

Table B.10.b
Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2023 GAA ^{1/}
(In Thousand Pesos)

Department/Special Purpose Fund	National Program on Population and Family Planning	Zero Hunger Program	Justice Sector Convergence Program	Philippine Anti-Illegal Drug Strategy	Agricultural Development Program	Export Development Program ^{2/}	Tourism Development Program	Pasig River Ferry Convergence Program	Risk Resiliency Program
DEPARTMENTS	893,909	105,414,339	39,417	2,592,790	99,056,591	-	28,743,026	51,123	280,409,122
Department of Agrarian Reform	-	36,225	-	-	2,386,481	-	-	-	1,168,857
Department of Agriculture	-	35,531,523	-	-	92,790,543	-	-	-	2,748,086
Department of Education	10,895	5,688,567	-	7,201	-	-	-	-	-
Department of Energy	-	-	-	-	-	-	-	-	882,229
Department of Environment and Natural Resources	-	-	-	-	-	-	-	51,123	7,260,817
Department of Finance	-	-	-	783	-	-	-	-	-
Department of Health	873,014	3,022,931	-	1,481,776	157,010	-	-	-	252,341
Department of Human Settlements and Urban Development	-	-	-	-	-	-	-	-	185,948
Department of Information and Communications Technology	-	-	-	-	-	-	2,449,345	-	18,195
Department of the Interior and Local Government	-	-	20,417	664,919	-	-	32,877	-	176,000
Department of Labor and Employment	-	23,637,950	-	-	1,667,897	-	1,205,864	-	21,984,674
Department of National Defense	-	-	-	-	-	-	-	-	554,168
Department of Public Works and Highways	-	-	-	-	-	-	17,689,155	-	198,897,905
Department of Science and Technology	-	676,796	-	722	880,392	-	20,935	-	867,309
Department of Social Welfare and Development	10,000	36,277,373	-	-	-	-	-	-	1,642,422
Department of Tourism	-	-	-	-	-	-	3,786,260	-	-
Department of Trade and Industry	-	542,974	-	-	882,871	-	-	-	631,772
Department of Transportation	-	-	-	-	276,000	-	3,370,000	-	43,135,961
Other Executive Offices	-	-	-	437,389	15,397	-	188,590	-	2,438
The Judiciary	-	-	19,000	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	38,250,867	-	-	-	65,629,344	-	2,760,504	76,960	10,893,699
Budgetary Support to Government Corporations ^{3/}	38,250,867	-	-	-	65,629,344	-	2,760,504	-	5,675,807
Allocations to Local Government Units	-	-	-	-	-	-	-	76,960	5,217,892
GRAND TOTAL	39,144,776	105,414,339	39,417	2,592,790	164,685,935	-	31,503,530	128,083	291,302,821

Notes:

1/ Programs, activities, projects of departments may contribute to more than one major program, thus, department amounts should not be totaled

2/ No submission was made during the FY 2024 Budget Preparation period as the Philippine Export Development Plan (PEDP) 2023 - 2028 was approved only in June 2023 while the deadline of submission of budget proposals is April 30, 2023.

3/ Excludes Corporate Funds of Participating GOCCs