

Table B.10.a

Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2022 Actual ^{1/}

(In Thousand Pesos)

Department/Special Purpose Fund	National Program on Population and Family Planning	Zero Hunger Program	Justice Sector Convergence Program	Philippine Anti-Illegal Drug Strategy	Agricultural Development Program	Export Development Program ^{2/}	Tourism Development Program	Pasig River Ferry Convergence Program	Risk Resiliency Program
DEPARTMENTS	392,455	88,744,568	55,349	2,476,035	71,182,691	-	28,164,573	364,256	288,184,030
Department of Agrarian Reform	-	33,412	-	-	4,812,591	-	-	-	3,642,170
Department of Agriculture	-	24,233,910	-	-	61,622,720	-	-	-	3,419,463
Department of Education	4,290	3,670,703	-	4,391	-	-	-	-	-
Department of Energy	-	-	-	-	-	-	-	-	849,234
Department of Environment and Natural Resources	-	-	-	-	-	-	-	30,747	8,284,794
Department of Finance	-	-	-	541	-	-	-	-	-
Department of Health	378,710	227,162	-	1,410,578	2,232	-	-	-	275,333
Department of Human Settlements and Urban Development	-	-	-	-	-	-	-	-	135,272
Department of Information and Communications Technology	-	-	-	-	-	-	723,077	-	25,676
Department of the Interior and Local Government	-	-	34,419	635,955	-	-	33,375	-	190,916
Department of Justice	-	-	1,930	3,627	-	-	-	-	-
Department of Labor and Employment	-	26,408,585	-	-	1,147,242	-	2,677,132	-	22,913,003
Department of National Defense	-	-	-	-	-	-	-	-	758,010
Department of Public Works and Highways	-	-	-	-	-	-	17,918,366	333,509	148,159,194
Department of Science and Technology	-	635,642	-	14	958,178	-	29,129	-	790,175
Department of Social Welfare and Development	-	32,977,050	-	-	-	-	-	-	1,633,535
Department of Tourism	-	-	-	-	-	-	2,278,051	-	-
Department of Trade and Industry	-	558,104	-	-	1,190,099	-	-	-	624,468
Department of Transportation	-	-	-	-	1,435,357	-	4,389,792	-	96,481,827
National Economic and Development Authority	9,455	-	-	-	-	-	-	-	-
Other Executive Offices	-	-	-	420,929	14,272	-	115,651	-	960
The Judiciary	-	-	19,000	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	38,237,655	-	-	-	44,753,798	-	3,020,779	136,776	12,707,736
Budgetary Support to Government Corporations ^{3/}	38,237,655	-	-	-	44,753,798	-	3,020,779	-	7,303,013
Allocations to Local Government Units	-	-	-	-	-	-	-	136,776	5,404,723
GRAND TOTAL	38,630,110	88,744,568	55,349	2,476,035	115,936,489	-	31,185,352	501,032	300,891,766

Notes:

1/ Programs, activities, projects of departments may contribute to more than one major program, thus, department amounts should not be totaled

2/ No submission was made during the FY 2024 Budget Preparation period as the Philippine Export Development Plan (PEDP) 2023 - 2028 was approved only in June 2023 while the deadline of submission of budget proposals is April 30, 2023.

3/ Excludes Corporate Funds of Participating GOCCs