

Table A.5
SECTORAL DISTRIBUTION OF PUBLIC EXPENDITURES, 2022 - 2024
(In Thousand Pesos)

PARTICULARS	2022				2023				2024			
	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL
ECONOMIC SERVICES	1,160,001,680	208,014,355	134,447,419	1,502,463,454	1,169,482,496	271,665,676	155,873,069	1,597,021,241	1,212,581,084	247,581,367	175,909,157	1,636,071,608
Agriculture, Agrarian Reform and Natural Resources	116,875,059	64,901,581	-	181,776,640	138,412,648	82,230,705	-	220,643,353	145,208,171	84,436,995	-	229,645,166
Agriculture	77,288,271	64,625,816		141,914,087	102,658,262	81,624,718		184,282,980	110,067,432	83,919,868		193,987,300
Agrarian Reform	13,604,539			13,604,539	11,314,651			11,314,651	9,392,977			9,392,977
Natural Resources	25,982,249	275,765		26,258,014	24,439,735	605,987		25,045,722	25,747,762	517,127		26,264,889
Trade and Industry	9,797,664	17,795,978		27,593,642	7,758,000	15,270,717		23,028,717	8,652,942	17,150,223		25,803,165
Tourism	2,240,039	7,424,510		9,664,549	3,786,260	10,769,437		14,555,697	2,991,449	12,650,456		15,641,905
Power and Energy	3,351,288	88,922,017		92,273,305	3,748,196	120,189,456		123,937,652	4,306,118	103,659,172		107,965,290
Water Resources Development and Flood Control	111,447,081	400,476		111,847,557	116,390,979	619,187		117,010,166	107,103,979	617,661		107,721,640
Communication, Roads and Other Transport	908,956,865	28,569,793		937,526,658	892,077,312	42,586,174		934,663,486	936,999,670	29,066,860		966,066,530
Other Economic Services	7,333,684		28,783,659	36,117,343	7,309,101		33,588,409	40,897,510	7,318,755		34,643,787	41,962,542
Subsidy to Local Government Units			105,663,760	105,663,760			122,284,660	122,284,660			141,265,370	141,265,370
SOCIAL SERVICES	1,272,031,183	155,521,164	197,244,170	1,624,796,517	1,370,522,483	263,402,332	228,517,720	1,862,442,535	1,394,952,360	293,512,290	263,883,860	1,952,348,510
Education, Culture and Manpower Development	778,744,483			778,744,483	896,835,067			896,835,067	924,120,460			924,120,460
Health	197,486,601	136,407,394		333,893,995	218,914,884	222,223,585		441,138,469	209,173,308	271,815,582		480,988,890
Social Security, Welfare and Employment	291,230,488	508,114		291,738,602	249,848,930	912,561		250,761,491	253,763,767	593,732		254,357,499
Housing and Community Development	1,323,185	18,605,656		19,928,841	1,578,495	40,266,186		41,844,681	3,283,859	21,102,976		24,386,835
Other Social Services	3,246,426			3,246,426	3,345,107			3,345,107	4,610,966			4,610,966
Subsidy to Local Government Units			197,244,170	197,244,170			228,517,720	228,517,720			263,883,860	263,883,860
DEFENSE	239,000,410	369,461	-	239,369,871	200,096,399	1,703,287	-	201,799,686	228,794,818	-	-	228,794,818
Domestic Security	239,000,410	369,461		239,369,871	200,096,399	1,703,287		201,799,686	228,794,818	-		228,794,818
GENERAL PUBLIC SERVICES	528,523,443	15,688,882	364,134,400	908,346,725	499,437,270	132,259,820	421,583,620	1,053,280,710	536,945,259	21,036,284	486,338,910	1,044,320,453
General Administration	203,385,116	15,688,882		219,073,998	161,015,486	132,259,820		293,275,306	180,079,980	21,036,284		201,116,264
Public Order and Safety	316,818,349			316,818,349	330,141,548			330,141,548	344,918,752			344,918,752
Other General Public Services	8,319,978			8,319,978	8,280,236			8,280,236	11,946,527			11,946,527
Subsidy to Local Government Units			364,134,400	364,134,400			421,583,620	421,583,620			486,338,910	486,338,910
TOTAL PRODUCTIVE EXPENDITURES	3,199,556,716	379,593,862	695,825,989	4,274,976,567	3,239,538,648	669,031,115	805,974,409	4,714,544,172	3,373,273,521	562,129,941	926,131,927	4,861,535,389
INTEREST PAYMENTS	502,858,000		6,409,190	509,267,190	582,320,000		7,422,210	589,742,210	670,471,000		8,549,880	679,020,880
FINANCIAL SERVICES		109,609,005		109,609,005		146,629,754		146,629,754		30,837,748		30,837,748
GRAND TOTAL	3,702,414,716	489,202,867	702,235,179	4,893,852,762	3,821,858,648	815,660,869	813,396,619	5,450,916,136	4,043,744,521	592,967,689	934,681,807	5,571,394,017

NOTES:

1. NG refers to expenditures of the national government, net of transfers to Government Owned and/or Controlled Corporations (GOCCs) and Local Government Units (LGUs).
2. GOCCs refer to disbursements of corporations, both COE and CO under Tables E.8, E.9 and E.10.
3. LGUs refer to disbursements of local government units under Table F.2 (Total Expenses do not include the Non-Operating Expenditures, as these do not fall under the four [4] sectors of expenditures) plus special share of LGUs in the proceeds of national taxes.