

Table B.6.c
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2023 GAA
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB
DEPARTMENTS	3,234,250,422	210,709,997	432,359,747	683,568,796	123,144,685	71,701,573	97,430,471	232,880,351	220,077,146	96,621,105
Congress of the Philippines	39,810,385	-	-	39,810,385	-	-	-	-	-	-
Office of the President	9,091,722	-	-	9,091,722	-	-	-	-	-	-
Office of the Vice-President	2,356,614	-	-	2,356,614	-	-	-	-	-	-
Department of Agrarian Reform	11,314,651	-	4,423,324	-	254,489	280,055	389,680	428,517	420,967	278,162
Department of Agriculture	101,210,953	2,625,061	18,809,318	17,978,657	7,037,835	1,961,886	8,518,209	10,338,328	3,523,714	3,420,039
Department of Budget and Management	1,816,877	-	1,270,233	101,347	29,071	28,365	27,753	36,248	21,672	31,315
Department of Education	721,794,529	43,083,966	7,010,177	61,400,485	38,710,548	15,545,118	27,518,163	70,572,908	82,132,457	25,432,457
State Universities and Colleges	111,458,563	66,000	-	31,850,474	6,378,851	2,708,229	3,703,708	8,302,969	5,786,063	3,053,521
Department of Energy	2,222,544	-	-	2,222,544	-	-	-	-	-	-
Department of Environment and Natural Resources	24,333,679	-	4,838,850	3,475,854	843,190	1,019,816	1,064,956	1,419,593	1,148,069	1,167,383
Department of Finance	24,770,075	-	-	18,281,627	426,576	310,738	293,579	733,619	920,728	8,580
Department of Foreign Affairs	20,855,337	-	20,663,633	134,237	3,836	994	1,659	20,246	4,693	675
Department of Health	214,456,345	79,747,877	51,498,682	24,025,764	4,487,148	3,681,361	4,300,382	6,681,709	2,927,856	1,132,146
Department of Human Settlements and Urban Development	1,578,495	-	761,355	88,001	37,083	44,998	39,803	59,234	76,584	44,686
Department of Information and Communications Technology	10,879,889	-	182,066	10,141,284	16,191	23,661	18,442	19,287	20,678	13,792
Department of the Interior and Local Government	255,269,148	-	188,621,738	41,058,208	1,562,239	1,055,261	1,320,474	2,414,104	2,994,431	916,643
Department of Justice	30,109,609	-	22,891,813	5,506,955	49,986	31,625	38,254	68,677	73,794	281,248
Department of Labor and Employment	47,200,584	19,426,479	18,484,520	1,007,042	434,264	409,689	536,063	668,621	669,010	374,974
Department of Migrant Workers	16,125,272	-	16,046,101	-	-	-	-	-	-	-
Department of National Defense	204,974,445	-	1,333,907	135,127,713	1,806,295	1,537,064	422,697	20,998,883	16,228,239	2,362,761
Department of Public Works and Highways	894,165,876	19,620,102	-	68,844,613	51,708,778	39,498,826	43,327,238	99,328,221	88,449,817	49,982,891
Department of Science and Technology	24,834,334	-	4,053,565	14,218,910	276,663	292,333	355,017	440,797	2,082,955	272,137
Department of Social Welfare and Development	199,511,168	45,997,551	16,704,168	9,346,443	6,995,818	2,464,914	4,731,260	9,176,861	10,981,798	6,999,434
Department of Tourism	3,786,260	-	-	3,157,585	42,244	37,787	43,925	42,081	39,785	43,771
Department of Trade and Industry	6,577,491	-	3,908,838	38,439	155,226	172,129	167,662	220,711	214,734	133,084
Department of Transportation	105,955,609	-	-	99,739,632	1,017,359	79,003	130,566	275,161	333,189	77,539
National Economic and Development Authority	13,238,940	-	9,868,426	625,807	157,049	171,946	151,822	200,994	238,686	154,538
Office of the Press Secretary	1,130,587	-	-	1,130,587	-	-	-	-	-	-
Other Executive Offices	50,596,066	142,961	31,275,381	17,136,068	100,317	121,059	110,984	131,132	94,121	91,702
Joint Legislative-Executive Councils	3,088	-	3,088	-	-	-	-	-	-	-
The Judiciary	54,905,121	-	-	54,905,121	-	-	-	-	-	-
Civil Service Commission	2,154,485	-	-	1,266,431	58,361	65,536	48,549	64,876	90,463	-
Commission on Audit	13,963,272	-	9,710,564	-	397,550	51,012	45,200	42,054	386,069	247,160
Commission on Elections	5,972,914	-	-	3,674,752	157,718	108,168	124,426	194,520	216,574	100,467
Office of the Ombudsman	4,787,102	-	-	4,787,102	-	-	-	-	-	-
Commission on Human Rights	1,038,393	-	-	1,038,393	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	2,033,749,578	934,340,784	3,713,111	203,477,583	46,720,673	26,760,788	47,299,192	88,205,612	98,632,649	37,545,817
Budgetary Support to Government Corporations	193,176,702	28,606	3,713,111	148,726,071	3,068,294	2,068,573	5,635,598	7,780,175	1,102,620	1,778,405
Allocations to Local Government Units	950,754,206	44,493,508	-	54,751,512	43,652,379	24,692,215	41,663,594	80,425,437	97,530,029	35,767,412
National Disaster Risk Reduction and Management Fund	20,500,000	20,500,000	-	-	-	-	-	-	-	-
Contingent Fund	13,000,000	13,000,000	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	26,641,479	26,641,479	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	176,657,191	176,657,191	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	27,500,000	27,500,000	-	-	-	-	-	-	-	-
Net Lending	28,700,000	28,700,000	-	-	-	-	-	-	-	-
Tax Expenditure Fund	14,500,000	14,500,000	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	582,320,000	582,320,000	-	-	-	-	-	-	-	-
GRAND TOTAL	5,268,000,000	1,145,050,781	436,072,858	887,046,379	169,865,358	98,462,361	144,729,663	321,085,963	318,709,795	134,166,922

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

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BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2023 GAA
(In Thousand Pesos)

Particulars	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	BARMM
DEPARTMENTS	160,372,595	136,240,412	152,111,443	124,408,349	91,670,583	129,547,769	107,229,802	78,025,599	74,486,686	11,663,313
Congress of the Philippines	-	-	-	-	-	-	-	-	-	-
Office of the President	-	-	-	-	-	-	-	-	-	-
Office of the Vice-President	-	-	-	-	-	-	-	-	-	-
Department of Agrarian Reform	745,701	941,152	372,094	700,074	313,439	431,964	389,008	579,282	366,743	-
Department of Agriculture	4,803,720	2,699,582	2,433,477	3,584,498	2,299,090	3,380,373	2,933,921	3,044,046	1,819,199	-
Department of Budget and Management	30,359	32,281	27,345	31,833	28,197	27,559	29,934	31,090	32,275	-
Department of Education	49,237,031	55,239,216	54,280,298	40,557,172	29,368,456	33,410,350	34,283,497	30,106,361	23,279,542	626,327
State Universities and Colleges	6,526,154	9,109,620	4,705,903	7,203,088	2,900,244	6,372,779	1,993,603	2,491,742	1,994,158	6,311,457
Department of Energy	-	-	-	-	-	-	-	-	-	-
Department of Environment and Natural Resources	1,029,164	1,027,135	877,356	1,246,564	947,892	982,674	992,385	923,679	1,329,119	-
Department of Finance	378,196	635,099	515,861	359,009	367,749	490,355	471,992	301,947	274,420	-
Department of Foreign Affairs	965	10,844	3,027	736	2,973	1,829	2,936	1,220	834	-
Department of Health	4,558,052	3,960,048	6,506,876	2,671,701	3,545,809	4,657,578	6,395,264	2,079,052	1,599,040	-
Department of Human Settlements and Urban Development	44,317	44,469	53,319	39,167	37,077	51,472	67,176	49,655	40,099	-
Department of Information and Communications Technology	17,996	90,571	18,989	182,513	52,094	35,904	14,462	15,424	16,535	-
Department of the Interior and Local Government	1,674,468	2,188,570	2,606,539	1,499,856	1,533,391	1,502,723	1,311,589	1,237,745	1,085,533	685,636
Department of Justice	301,420	69,331	84,963	152,881	118,050	49,860	339,116	23,377	28,259	-
Department of Labor and Employment	581,422	644,752	675,822	639,179	418,877	784,178	589,352	495,377	360,963	-
Department of Migrant Workers	-	-	-	79,171	-	-	-	-	-	-
Department of National Defense	886,965	601,685	8,140,409	452,308	7,218,115	2,204,129	1,763,309	195,323	149,974	3,544,669
Department of Public Works and Highways	75,692,368	45,115,037	59,211,946	52,050,767	30,853,525	63,789,935	44,813,832	27,670,445	34,170,213	37,322
Department of Science and Technology	290,186	363,053	383,886	356,615	300,963	292,657	292,216	285,685	276,696	-
Department of Social Welfare and Development	12,066,062	11,612,282	9,979,672	9,428,581	10,097,303	9,577,080	9,259,323	7,444,730	6,647,888	-
Department of Tourism	35,999	55,583	50,201	54,760	37,255	33,445	42,988	33,769	35,082	-
Department of Trade and Industry	186,818	177,806	176,363	181,374	151,037	216,960	180,446	142,458	153,406	-
Department of Transportation	360,342	696,159	215,321	1,858,299	388,219	338,908	162,646	152,535	122,731	8,000
National Economic and Development Authority	186,361	203,762	172,819	215,283	148,060	166,662	176,865	168,975	152,552	78,333
Office of the Press Secretary	-	-	-	-	-	-	-	-	-	-
Other Executive Offices	107,545	119,798	105,252	232,884	118,119	134,089	294,043	171,922	108,689	-
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-	-	-
The Judiciary	-	-	-	-	-	-	-	-	-	-
Civil Service Commission	57,196	66,601	61,397	62,340	44,475	51,299	62,890	53,555	53,421	47,095
Commission on Audit	399,206	334,626	267,929	375,813	277,270	430,292	284,757	242,738	289,503	181,529
Commission on Elections	174,582	201,350	184,379	191,883	102,904	132,715	82,252	83,467	99,812	142,945
Office of the Ombudsman	-	-	-	-	-	-	-	-	-	-
Commission on Human Rights	-	-	-	-	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	52,472,519	67,307,935	59,912,853	52,989,679	35,095,318	45,488,365	41,910,204	38,411,559	34,842,829	118,622,108
Budgetary Support to Government Corporations	1,455,487	2,088,039	1,752,433	3,085,693	1,783,342	1,417,484	1,770,636	3,236,428	2,685,707	-
Allocations to Local Government Units	51,017,032	65,219,896	58,160,420	49,903,986	33,311,976	44,070,881	40,139,568	35,175,131	32,157,122	118,622,108
National Disaster Risk Reduction and Management Fund	-	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	-	-	-
Net Lending	-	-	-	-	-	-	-	-	-	-
Tax Expenditure Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	212,845,114	203,548,347	212,024,296	177,398,028	126,765,901	175,036,134	149,140,006	116,437,158	109,329,515	130,285,421

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