

Table B.5.b
CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023
(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
GENERAL PUBLIC SERVICES	1,809,200,587	2,152,461,838	2,151,492,281
Executive and legislative organs, financial and fiscal affairs, external affairs	801,064,528	1,043,658,359	899,689,496
Foreign economic aid	1,996	2,399	1,085
General services	425,966,109	479,403,343	568,448,394
Basic research	455,213	665,769	659,719
R&D General public services	1,101,071	1,420,126	1,249,876
General public services n.e.c.	44,915,042	54,770,003	33,096,419
Public debt transactions	429,432,000	527,085,000	596,820,000
Transfers of a general character between different levels of government	104,060,047	44,880,050	50,825,175
Governance / Government Institutions and Regulatory Regime	2,204,581	576,789	702,117
DEFENSE	205,631,092	201,481,614	210,030,975
Military Defense	193,142,457	198,534,412	207,249,391
Civil Defense	11,441,530	2,686,471	2,498,896
Foreign military aid	201,422	0	0
R&D Defense	370,882	218,902	141,294
Defense against cybercrimes	18,626	27,718	22,617
Defense n.e.c.	456,175	14,111	118,777
PUBLIC ORDER AND SAFETY	262,951,444	270,462,137	282,456,053
Police services	169,535,667	177,357,469	182,108,551
Fire-protection services	20,691,443	23,390,590	24,276,671
Law courts	39,927,684	33,767,377	37,614,617
Prisons	20,314,386	23,139,759	24,691,204
R&D Public order and safety	268,849	357,761	267,586
Public order and safety n.e.c.	12,213,415	12,449,181	13,497,424
ECONOMIC AFFAIRS	741,891,842	747,296,332	781,492,680
General economic, commercial and labor affairs	59,179,441	13,173,037	18,675,492
Agriculture, forestry, fishing and hunting	124,489,695	115,962,391	149,112,238
Fuel and energy	13,182,543	12,715,279	13,948,220
Mining, manufacturing and construction	1,144,377	1,101,260	657,790
Transport	523,992,330	590,288,976	584,445,958
Communication	1,615,286	1,678,673	1,095,629
Other industries	27,000	0	0
R&D Economic affairs	13,286,759	9,834,726	9,891,206
Economic affairs n.e.c.	4,974,411	2,541,990	3,666,147
ENVIRONMENTAL PROTECTION	25,722,578	24,938,578	21,894,860
Waste management	3,954,801	4,647,306	3,041,712

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PARTICULARS	(CASH-BASED)		
	2021	2022	2023
ENVIRONMENTAL PROTECTION	25,722,578	24,938,578	21,894,860
Waste water management	0	300,000	0
Pollution abatement	3,436,334	2,834,003	2,747,921
Protection of biodiversity and landscape	9,899,126	9,610,976	8,721,062
R&D Environmental protection	769,472	704,983	843,346
Environmental protection n.e.c.	7,662,845	6,841,310	6,540,819
HOUSING AND COMMUNITY AMENITIES	7,416,022	10,432,961	18,877,598
Housing development	1,584,756	1,933,187	859,628
Community development	1,948,528	2,160,019	2,367,218
Water supply	3,853,199	6,164,739	15,414,692
Housing and community amenities n.e.c.	29,539	25,016	11,872
Housing and community amenities	0	150,000	224,188
HEALTH	316,999,343	277,039,519	320,888,519
Medical products, appliances and equipment	29,052,360	29,819,419	0
Hospital services	67,499,123	72,922,882	13,612,699
Public health services	146,520,082	82,603,063	5,666,324
R&D Health	1,834,785	1,780,802	1,185,641
Health insurance	71,738,468	79,990,955	100,233,414
Health n.e.c.	354,525	9,922,398	200,190,441
RECREATION, CULTURE AND RELIGION	5,016,324	4,687,190	7,113,879
Recreational and sporting services	1,029,870	1,263,862	2,815,759
Cultural services	2,720,359	2,055,588	2,935,939
Broadcasting and publishing services	652,799	697,515	632,680
Religious and other community services	538,199	559,317	625,889
R&D Recreation, culture and religion	20,003	21,309	5,276
Recreation, culture and religion n.e.c.	55,094	89,599	98,336
EDUCATION	766,612,589	773,460,974	856,965,563
Pre-primary and primary education	277,653,924	293,909,053	310,339,109
Secondary education	238,277,981	248,876,248	292,042,781
Post-secondary non-tertiary education	15,783,979	13,581,260	15,691,682
Tertiary education	107,213,426	110,469,715	110,033,012
Education not definable by level	49,996,022	24,940,181	26,877,540
Subsidiary services to education	9,928,859	6,006,613	10,475,581
R&D Education	5,955,596	5,032,010	4,746,487
School Buildings	9,727,405	7,816,440	25,720,955
Education n.e.c.	7,402,487	5,762,410	11,244,242

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PARTICULARS	(CASH-BASED)		
	2021	2022	2023
EDUCATION	766,612,589	773,460,974	856,965,563
Pre-primary, Primary and Secondary	44,672,910	57,067,044	49,794,174
SOCIAL PROTECTION	459,345,188	561,338,857	616,787,592
Sickness and disability (Persons with Disabilities)	81,250	62,059	68,616
Old age (Senior Citizens)	23,571,324	25,246,766	25,602,169
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	85,160,207	76,051,667	76,150,483
Family and children (Street Families)	39,496,559	44,320,247	42,882,716
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	27,337,127	31,745,868	25,579,227
Housing	7,168,368	4,569,433	2,549,908
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	105,829,643	107,669,942	102,610,480
Social exclusion n.e.c	107,973	0	55,228
R&D Social protection	208,571	303,254	333,780
Conflict-affected areas	3,057,993	2,652,967	3,636,788
Social protection n.e.c.	167,326,173	268,716,654	337,318,197
GRAND TOTAL	4,600,787,009	5,023,600,000	5,268,000,000