Table B.5.b CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023 (In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
GENERAL PUBLIC SERVICES	1,809,200,587	2,152,461,838	2,151,492,281
Executive and legislative organs, financial and fiscal affairs, external affairs	801,064,528	1,043,658,359	899,689,496
Foreign economic aid	1,996	2,399	1,085
General services	425,966,109	479,403,343	568,448,394
Basic research	455,213	665,769	659,719
R&D General public services	1,101,071	1,420,126	1,249,876
General public services n.e.c.	44,915,042	54,770,003	33,096,419
Public debt transactions	429,432,000	527,085,000	596,820,000
Transfers of a general character between different levels of government	104,060,047	44,880,050	50,825,175
Governance / Government Institutions and Regulatory Regime	2,204,581	576,789	702,117
DEFENSE	205,631,092	201,481,614	210,030,975
Military Defense	193,142,457	198,534,412	207,249,391
Civil Defense	11,441,530	2,686,471	2,498,896
Foreign military aid	201,422	0	0
R&D Defense	370,882	218,902	141,294
Defense against cybercrimes	18,626	27,718	22,617
Defense n.e.c.	456,175	14,111	118,777
PUBLIC ORDER AND SAFETY	262,951,444	270,462,137	282,456,053
Police services	169,535,667	177,357,469	182,108,551
Fire-protection services	20,691,443	23,390,590	24,276,671
Law courts	39,927,684	33,767,377	37,614,617
Prisons	20,314,386	23,139,759	24,691,204
R&D Public order and safety	268,849	357,761	267,586
Public order and safety n.e.c.	12,213,415	12,449,181	13,497,424
ECONOMIC AFFAIRS	741,891,842	747,296,332	781,492,680
General economic, commercial and labor affairs	59,179,441	13,173,037	18,675,492
Agriculture, forestry, fishing and hunting	124,489,695	115,962,391	149,112,238
Fuel and energy	13,182,543	12,715,279	13,948,220
Mining, manufacturing and construction	1,144,377	1,101,260	657,790
Transport	523,992,330	590,288,976	584,445,958
Communication	1,615,286	1,678,673	1,095,629
Other industries	27,000	0	0
R&D Economic affairs	13,286,759	9,834,726	9,891,206
F			
Economic affairs n.e.c.	4,974,411	2,541,990	3,666,147
ECONOMIC ATTAIRS n.e.c. ENVIRONMENTAL PROTECTION	4,974,411 25,722,578	2,541,990 24,938,578	3,666,147 21,894,860

Table B.5.b CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023 (In thousand pesos)

Waste water management 0 300,000 0 Pollution abatement 3,436,334 2,834,003 2,747,921 Protection of biodiversity and landscape 9,899,126 9,610,976 8,721,062 R&D Environmental protection 769,472 704,983 843,344 Environmental protection n.e.c. 7,662,845 6,841,310 6,540,518 HOUSING AND COMMUNITY AMENITIES 7,416,022 10,432,961 11,877,562 Housing development 1,584,766 1,393,197 859,626 Community development 1,948,528 2,160,019 2,367,218 Water supply 3,853,199 6,164,733 15,414,692 Housing and community amenities n.e.c. 29,539 25,016 11,877 Health 316,999,343 277,039,519 320,888,516 Medical products, appliances and equipment 29,052,360 29,819,419 1 Health services 67,499,123 72,922,882 13,612,666 Public health services 146,520,082 82,603,063 5,666,322 REO Heatth 1,834,785	PARTICULARS		(CASH-BASED)		
Waste water management 0 300,000 0 Pollution abatement 3,436,334 2,834,003 2,747,921 Protection of biodiversity and landscape 9,899,126 9,610,976 8,721,062 R&D Environmental protection 769,472 704,983 843,344 Environmental protection n.e.c. 7,862,845 6,841,310 6,540,331 HOUSING AND COMMUNITY AMENITIES 7,416,022 10,432,961 18,877,592 Housing development 1,584,756 1,333,187 859,628 Community development 1,948,528 2,160,019 2,367,218 Water supply 3,853,199 6,164,739 15,414,692 Housing and community amenities n.e.c. 29,539 25,016 11,872 Housing and community amenities 0 150,000 224,186 MEALTH 316,999,343 277,039,519 320,888,515 Medical products, appliances and equipment 29,052,360 29,319,419 0 Hospital services 67,499,123 72,222,882 13,612,696 Public health services 166,520,002 <th>2021</th> <th>2022</th> <th>2023</th>		2021	2022	2023	
Pollution abatement 3,436,334 2,830,003 2,747,921 Protection of biodiversity and landscape 9,899,126 9,610,976 8,721,062 RAD Environmental protection 769,472 704,983 843,346 Environmental protection n.e.c. 7,662,845 6,841,310 6,540,611 HOUSING AND COMMUNITY AMENITIES 7,416,022 10,432,961 18,877,596 Housing development 1,584,766 1,933,187 359,627,216 Community development 1,948,528 2,160,019 2,367,216 Water supply 3,853,199 6,164,739 15,414,692 Housing and community amenities n.e.c. 29,539 25,016 11,577 Housing and community amenities 0 150,000 224,186 Medical products, appliances and equipment 29,052,360 29,819,419 0 Health 136,599,343 277,039,519 320,886,516 Medical products, appliances and equipment 29,052,360 29,819,419 0 Health 1,834,785 7,2922,882 13,612,696 Public health services	ENVIRONMENTAL PROTECTION	25,722,578	24,938,578	21,894,860	
Protection of biodiversity and landscape R&D Environmental protection R&D Health Insurance R&D Environmental protection R&D Recreational and sporting services R&D Health Insurance R&D Recreational and sporting services R&D Hearth R&D	Waste water management	0	300,000	0	
R&D Environmental protection 769,472 704,983 843,346 Environmental protection n.e.c. 7,662,845 6,841,310 6,540,815 HOUSING AND COMMUNITY AMENITIES 7,416,022 10,432,961 18,877,586 Housing development 1,584,756 1,933,187 859,626 Community development 1,948,528 2,160,019 2,367,216 Water supply 3,853,199 6,164,739 15,414,692 Housing and community amenities n.e.c. 29,539 25,016 11,877 Health 316,999,343 277,039,519 320,888,518 Medical products, appliances and equipment 29,052,360 29,819,419 20,282,882 13,612,696 Hospital services 67,499,123 72,922,882 13,612,696 28,603,063 5,666,322 R&D Health 1,834,785 1,780,802 1,185,641 1,864,602 1,864,603 1,663,632 R&C REARTION, CULTURE AND RELIGION 5016,324 4,687,190 7,113,675 1,663,862 2,915,756 2,915,756 2,925,888 2,935,986 2,935,986 2,935,986	Pollution abatement	3,436,334	2,834,003	2,747,921	
Environmental protection n.e.c.	Protection of biodiversity and landscape	9,899,126	9,610,976	8,721,062	
HOUSING AND COMMUNITY AMENITIES 7,416,022 10,432,961 18,877,598 Housing development 1,584,756 1,933,187 859,626 Community development 1,948,528 2,160,019 2,367,216 Water supply 3,853,199 6,164,739 15,414,696 Housing and community amenities n.e.c. 29,539 25,016 11,872 Health 316,999,343 277,039,519 320,888,518 Medical products, appliances and equipment 29,052,360 29,819,419 0 Hospital services 67,499,123 72,922,882 13,612,695 Public health services 146,520,082 26,603,063 5,665,322 R&D Health 1,334,785 9,992,258 100,233,414 Health insurance 71,738,468 79,990,253 100,233,414 Health insurance 354,525 9,992,238 200,190,441 Health ne.c. 354,625 9,992,238 200,190,441 Recreational and sporting services 2,720,359 2,055,588 2,935,333 Broadcasting and publishing services 652,799	R&D Environmental protection	769,472	704,983	843,346	
Housing development	Environmental protection n.e.c.	7,662,845	6,841,310	6,540,819	
Community development 1,948,528 2,160,019 2,872,216 Water supply 3,853,199 6,164,739 15,414,692 Housing and community amenities n.e.c. 29,539 25,016 11,872 Housing and community amenities 0 150,000 224,186 HEALTH 316,999,343 277,039,519 320,888,518 Medical products, appliances and equipment 29,052,360 29,819,419 0 Hospital services 67,499,123 72,922,882 13,612,698 Public health services 146,520,082 82,603,063 5,666,324 RBC Health 1,834,795 1,780,802 1,185,641 Health insurance 71,738,468 79,990,955 100,233,412 Health insurance 71,738,468 79,990,955 100,233,412 Health insurance 71,738,468 79,990,955 100,233,412 RECREATION, CULTURE AND RELIGION 5,016,324 4,687,190 7,113,875 Recreational and sporting services 1,029,870 1,263,862 2,815,755 Cultural services 538,199	HOUSING AND COMMUNITY AMENITIES	7,416,022	10,432,961	18,877,598	
Water supply 3,853,199 6,164,739 15,414,692 Housing and community amenities n.e.c. 29,539 25,016 11,872 Housing and community amenities 0 150,000 224,186 HEALTH 316,999,343 277,039,519 320,888,518 Medical products, appliances and equipment 29,052,360 29,819,419 0 Hospital services 67,499,123 72,922,882 13,612,693 Public health services 146,520,082 82,603,063 5,666,322 R&D Health 1,834,785 1,780,802 1,185,641 Health insurance 71,738,468 79,990,955 100,233,412 Health n.e.c. 354,525 9,922,398 200,190,441 RECREATION, CULTURE AND RELIGION 5,016,324 4,687,190 7,113,875 Recreational and sporting services 1,029,870 1,263,862 2,815,755 Cultural services 2,720,359 2,055,588 2,935,933 Broadcasting and publishing services 538,199 559,317 625,886 R&D Recreation, culture and religion n.e.c.	Housing development	1,584,756	1,933,187	859,628	
Housing and community amenities n.e.c. 29,539 25,016 11,872 Housing and community amenities 0 150,000 224,188 HEALTH 316,999,343 277,039,519 320,888,519 Medical products, appliances and equipment 29,052,360 29,819,419 72,922,882 13,612,698 Hospital services 67,499,123 72,922,882 13,612,698 Public health services 146,520,082 82,603,063 5,666,322 R&D Health 1,834,785 1,780,002 1,185,641 Health insurance 71,738,468 79,990,955 100,233,412 Health n.e.c. 354,525 9,922,398 200,190,441 RECREATION, CULTURE AND RELIGION 5,016,324 4,687,190 7,113,875 Recreational and sporting services 1,029,870 1,263,862 2,815,755 Cultural services 5,276 697,515 632,680 Religious and other community services 538,199 559,317 625,886 R&D Recreation, culture and religion n.e.c. 55,094 89,599 98,336 Fre-prima	Community development	1,948,528	2,160,019	2,367,218	
Health 316,999,343 277,039,519 320,888,518 Medical products, appliances and equipment 29,052,360 29,819,419 0 Hospital services 67,499,123 72,922,882 13,612,698 Public health services 146,520,082 82,603,063 5,666,324 R&D Health 1,834,785 1,780,802 1,185,641 Health insurance 71,738,468 79,990,955 100,233,412 Health n.e.c. 354,525 9,922,398 200,190,441 RECREATION, CULTURE AND RELIGION 5,016,324 4,687,190 7,113,875 Recreational and sporting services 1,029,870 1,263,862 2,815,755 Cultural services 2,720,359 2,055,588 2,935,935 Broadcasting and publishing services 652,799 697,515 632,680 Religious and other community services 538,199 559,317 625,885 R&D Recreation, culture and religion 20,003 21,309 5,276 Recreation, culture and religion n.e.c. 5,594 89,599 98,336 EDUCATION 766,612,	Water supply	3,853,199	6,164,739	15,414,692	
HEALTH 316,999,343 277,039,519 320,888,519 Medical products, appliances and equipment 29,052,360 29,819,419 (Hospital services 67,499,123 72,922,882 13,612,698 Public health services 146,520,082 82,603,063 5,666,324 R&D Health 1,834,785 1,780,802 1,185,641 Health insurance 71,738,468 79,990,955 100,233,412 Health n.e.c. 354,525 9,922,398 200,190,441 RECREATION, CULTURE AND RELIGION 5,016,324 4,687,190 7,113,875 Recreational and sporting services 1,029,870 1,263,862 2,815,755 Cultural services 2,720,359 2,055,588 2,935,935 Broadcasting and publishing services 652,799 697,515 632,680 Religious and other community services 538,199 559,317 625,885 R&D Recreation, culture and religion 20,003 21,309 5,276 Recreation, culture and religion n.e.c. 55,094 89,599 98,336 EDUCATION 766,612	Housing and community amenities n.e.c.	29,539	25,016	11,872	
Medical products, appliances and equipment 29,052,360 29,819,419 0 Hospital services 67,499,123 72,922,882 13,612,695 Public health services 146,520,082 82,603,063 5,666,324 R&D Health 1,834,785 1,780,802 1,185,641 Health insurance 71,738,468 79,990,955 100,233,414 Health n.e.c. 354,525 9,922,398 200,190,441 RECREATION, CULTURE AND RELIGION 5,016,324 4,687,190 7,113,875 Recreational and sporting services 1,029,870 1,263,862 2,815,756 Cultural services 2,720,359 2,055,588 2,935,935 Broadcasting and publishing services 652,799 697,515 632,680 Religious and other community services 538,199 559,317 625,888 R&D Recreation, culture and religion 20,003 21,309 5,276 Recreation, culture and religion n.e.c. 55,094 89,599 98,336 EDUCATION 766,612,589 773,460,974 856,965,563 Pre-primary and primary educati	Housing and community amenities	0	150,000	224,188	
Hospital services	HEALTH	316,999,343	277,039,519	320,888,519	
Public health services 146,520,082 82,603,063 5,666,324 R&D Health 1,834,785 1,780,802 1,185,641 Health insurance 71,738,468 79,990,955 100,233,414 Health n.e.c. 354,525 9,922,398 200,190,441 RECREATION, CULTURE AND RELIGION 5,016,324 4,687,190 7,113,875 Recreational and sporting services 1,029,870 1,263,862 2,815,755 Cultural services 2,720,359 2,055,588 2,935,935 Broadcasting and publishing services 652,799 697,515 632,680 Religious and other community services 538,199 559,317 625,885 R&D Recreation, culture and religion 20,003 21,309 5,276 Recreation, culture and religion n.e.c. 55,094 89,599 98,336 EDUCATION 766,612,589 773,460,974 856,965,563 Pre-primary and primary education 277,653,924 293,909,053 310,339,109 Secondary education 277,653,924 293,909,053 310,339,109 Secondary education <td>Medical products, appliances and equipment</td> <td>29,052,360</td> <td>29,819,419</td> <td>0</td>	Medical products, appliances and equipment	29,052,360	29,819,419	0	
R&D Health 1,834,785 1,780,802 1,185,641 Health insurance 71,738,468 79,990,955 100,233,414 Health n.e.c. 354,525 9,922,398 200,190,441 RECREATION, CULTURE AND RELIGION 5,016,324 4,687,190 7,113,875 Recreational and sporting services 1,029,870 1,263,862 2,815,756 Cultural services 2,720,359 2,055,588 2,935,933 Broadcasting and publishing services 652,799 697,515 632,680 Religious and other community services 538,199 559,317 625,883 R&D Recreation, culture and religion 20,003 21,309 5,276 Recreation, culture and religion n.e.c. 55,094 89,599 98,336 EDUCATION 766,612,589 773,460,974 856,965,563 Pre-primary and primary education 277,653,924 293,909,053 310,339,109 Secondary education 277,653,924 293,909,053 310,339,109 Secondary education 15,783,979 13,581,260 15,691,682 Tertiary education	Hospital services	67,499,123	72,922,882	13,612,699	
Health insurance 71,738,468 79,990,955 100,233,414 Health n.e.c. 354,525 9,922,398 200,190,441 RECREATION, CULTURE AND RELIGION 5,016,324 4,687,190 7,113,879 Recreational and sporting services 1,029,870 1,263,862 2,815,755 Cultural services 2,720,359 2,055,588 2,935,935 Broadcasting and publishing services 652,799 697,515 632,680 Religious and other community services 538,199 559,317 625,885 R&D Recreation, culture and religion 20,003 21,309 5,276 Recreation, culture and religion n.e.c. 55,094 89,599 98,336 EDUCATION 766,612,589 773,460,974 866,965,563 Pre-primary and primary education 277,653,924 293,909,053 310,339,109 Secondary education 15,783,979 13,581,260 15,691,682 Post-secondary non-tertiary education 15,783,979 13,581,260 15,691,682 Tertiary education 107,213,426 110,469,715 110,033,012 <	Public health services	146,520,082	82,603,063	5,666,324	
Health n.e.c. 354,525 9,922,398 200,190,441 RECREATION, CULTURE AND RELIGION 5,016,324 4,687,190 7,113,875 Recreational and sporting services 1,029,870 1,263,862 2,815,755 Cultural services 2,720,359 2,055,588 2,935,935 Broadcasting and publishing services 652,799 697,515 632,680 Religious and other community services 538,199 559,317 625,886 R&D Recreation, culture and religion 20,003 21,309 5,276 Recreation, culture and religion n.e.c. 55,094 89,599 98,336 EDUCATION 766,612,589 773,460,974 856,965,563 Pre-primary and primary education 277,653,924 293,909,053 310,339,109 Secondary education 238,277,981 248,876,248 292,042,781 Post-secondary non-tertiary education 15,783,979 13,581,260 15,691,682 Tertiary education 107,213,426 110,469,715 110,033,012 Education not definable by level 49,996,022 24,940,181 26,877,540	R&D Health	1,834,785	1,780,802	1,185,641	
RECREATION, CULTURE AND RELIGION 5,016,324 4,687,190 7,113,875 Recreational and sporting services 1,029,870 1,263,862 2,815,756 Cultural services 2,720,359 2,055,588 2,935,935 Broadcasting and publishing services 652,799 697,515 632,680 Religious and other community services 538,199 559,317 625,886 R&D Recreation, culture and religion 20,003 21,309 5,276 Recreation, culture and religion n.e.c. 55,094 89,599 98,336 EDUCATION 766,612,589 773,460,974 856,965,563 Pre-primary and primary education 277,653,924 293,909,053 310,339,108 Secondary education 238,277,981 248,876,248 292,042,781 Post-secondary non-tertiary education 15,783,979 13,581,260 15,691,682 Tertiary education 107,213,426 110,469,715 110,033,012 Education not definable by level 49,996,022 24,940,181 26,877,540 Subsidiary services to education 5,955,596 5,032,010 4,746,	Health insurance	71,738,468	79,990,955	100,233,414	
Recreational and sporting services 1,029,870 1,263,862 2,815,756 Cultural services 2,720,359 2,055,588 2,935,935 Broadcasting and publishing services 652,799 697,515 632,680 Religious and other community services 538,199 559,317 625,885 R&D Recreation, culture and religion 20,003 21,309 5,276 Recreation, culture and religion n.e.c. 55,094 89,599 98,336 EDUCATION 766,612,589 773,460,974 856,965,563 Pre-primary and primary education 277,653,924 293,909,053 310,339,105 Secondary education 238,277,981 248,876,248 292,042,781 Post-secondary non-tertiary education 15,783,979 13,581,260 15,691,682 Tertiary education 107,213,426 110,469,715 110,033,012 Education not definable by level 49,996,022 24,940,181 26,877,540 Subsidiary services to education 9,928,859 6,006,613 10,475,581 R&D Education 5,955,596 5,032,010 4,746,487	Health n.e.c.	354,525	9,922,398	200,190,441	
Cultural services 2,720,359 2,055,588 2,935,936 Broadcasting and publishing services 652,799 697,515 632,680 Religious and other community services 538,199 559,317 625,886 R&D Recreation, culture and religion 20,003 21,309 5,276 Recreation, culture and religion n.e.c. 55,094 89,599 98,336 EDUCATION 766,612,589 773,460,974 856,965,563 Pre-primary and primary education 277,653,924 293,909,053 310,339,109 Secondary education 238,277,981 248,876,248 292,042,781 Post-secondary non-tertiary education 15,783,979 13,581,260 15,691,682 Tertiary education 107,213,426 110,469,715 110,033,012 Education not definable by level 49,996,022 24,940,181 26,877,540 Subsidiary services to education 9,928,859 6,006,613 10,475,581 R&D Education 5,955,596 5,032,010 4,746,487 School Buildings 9,727,405 7,816,440 25,720,958	RECREATION, CULTURE AND RELIGION	5,016,324	4,687,190	7,113,879	
Broadcasting and publishing services 652,799 697,515 632,680 Religious and other community services 538,199 559,317 625,889 R&D Recreation, culture and religion 20,003 21,309 5,276 Recreation, culture and religion n.e.c. 55,094 89,599 98,336 EDUCATION 766,612,589 773,460,974 856,965,563 Pre-primary and primary education 277,653,924 293,909,053 310,339,109 Secondary education 238,277,981 248,876,248 292,042,781 Post-secondary non-tertiary education 15,783,979 13,581,260 15,691,682 Tertiary education 107,213,426 110,469,715 110,033,012 Education not definable by level 49,996,022 24,940,181 26,877,540 Subsidiary services to education 9,928,859 6,006,613 10,475,581 R&D Education 5,955,596 5,032,010 4,746,487 School Buildings 9,727,405 7,816,440 25,720,958	Recreational and sporting services	1,029,870	1,263,862	2,815,759	
Broadcasting and publishing services 652,799 697,515 632,680 Religious and other community services 538,199 559,317 625,885 R&D Recreation, culture and religion 20,003 21,309 5,276 Recreation, culture and religion n.e.c. 55,094 89,599 98,336 EDUCATION 766,612,589 773,460,974 856,965,563 Pre-primary and primary education 277,653,924 293,909,053 310,339,109 Secondary education 238,277,981 248,876,248 292,042,781 Post-secondary non-tertiary education 15,783,979 13,581,260 15,691,682 Tertiary education 107,213,426 110,469,715 110,033,012 Education not definable by level 49,996,022 24,940,181 26,877,540 Subsidiary services to education 9,928,859 6,006,613 10,475,581 R&D Education 5,955,596 5,032,010 4,746,487 School Buildings 9,727,405 7,816,440 25,720,958	Cultural services	2,720,359	2,055,588	2,935,939	
R&D Recreation, culture and religion 20,003 21,309 5,276 Recreation, culture and religion n.e.c. 55,094 89,599 98,336 EDUCATION 766,612,589 773,460,974 856,965,563 Pre-primary and primary education 277,653,924 293,909,053 310,339,109 Secondary education 238,277,981 248,876,248 292,042,781 Post-secondary non-tertiary education 15,783,979 13,581,260 15,691,682 Tertiary education 107,213,426 110,469,715 110,033,012 Education not definable by level 49,996,022 24,940,181 26,877,540 Subsidiary services to education 9,928,859 6,006,613 10,475,581 R&D Education 5,955,596 5,032,010 4,746,487 School Buildings 9,727,405 7,816,440 25,720,955	Broadcasting and publishing services	652,799	697,515	632,680	
Recreation, culture and religion n.e.c. 55,094 89,599 98,336 EDUCATION 766,612,589 773,460,974 856,965,563 Pre-primary and primary education 277,653,924 293,909,053 310,339,109 Secondary education 238,277,981 248,876,248 292,042,781 Post-secondary non-tertiary education 15,783,979 13,581,260 15,691,682 Tertiary education 107,213,426 110,469,715 110,033,012 Education not definable by level 49,996,022 24,940,181 26,877,540 Subsidiary services to education 9,928,859 6,006,613 10,475,581 R&D Education 5,955,596 5,032,010 4,746,487 School Buildings 9,727,405 7,816,440 25,720,955	Religious and other community services	538,199	559,317	625,889	
EDUCATION 766,612,589 773,460,974 856,965,563 Pre-primary and primary education 277,653,924 293,909,053 310,339,109 Secondary education 238,277,981 248,876,248 292,042,781 Post-secondary non-tertiary education 15,783,979 13,581,260 15,691,682 Tertiary education 107,213,426 110,469,715 110,033,012 Education not definable by level 49,996,022 24,940,181 26,877,540 Subsidiary services to education 9,928,859 6,006,613 10,475,581 R&D Education 5,955,596 5,032,010 4,746,487 School Buildings 9,727,405 7,816,440 25,720,958	R&D Recreation, culture and religion	20,003	21,309	5,276	
Pre-primary and primary education 277,653,924 293,909,053 310,339,109 Secondary education 238,277,981 248,876,248 292,042,781 Post-secondary non-tertiary education 15,783,979 13,581,260 15,691,682 Tertiary education 107,213,426 110,469,715 110,033,012 Education not definable by level 49,996,022 24,940,181 26,877,540 Subsidiary services to education 9,928,859 6,006,613 10,475,581 R&D Education 5,955,596 5,032,010 4,746,487 School Buildings 9,727,405 7,816,440 25,720,958	Recreation, culture and religion n.e.c.	55,094	89,599	98,336	
Secondary education 238,277,981 248,876,248 292,042,781 Post-secondary non-tertiary education 15,783,979 13,581,260 15,691,682 Tertiary education 107,213,426 110,469,715 110,033,012 Education not definable by level 49,996,022 24,940,181 26,877,540 Subsidiary services to education 9,928,859 6,006,613 10,475,581 R&D Education 5,955,596 5,032,010 4,746,487 School Buildings 9,727,405 7,816,440 25,720,955	EDUCATION	766,612,589	773,460,974	856,965,563	
Post-secondary non-tertiary education 15,783,979 13,581,260 15,691,682 Tertiary education 107,213,426 110,469,715 110,033,012 Education not definable by level 49,996,022 24,940,181 26,877,540 Subsidiary services to education 9,928,859 6,006,613 10,475,581 R&D Education 5,955,596 5,032,010 4,746,487 School Buildings 9,727,405 7,816,440 25,720,955	Pre-primary and primary education	277,653,924	293,909,053	310,339,109	
Tertiary education 107,213,426 110,469,715 110,033,012 Education not definable by level 49,996,022 24,940,181 26,877,540 Subsidiary services to education 9,928,859 6,006,613 10,475,581 R&D Education 5,955,596 5,032,010 4,746,487 School Buildings 9,727,405 7,816,440 25,720,955	Secondary education	238,277,981	248,876,248	292,042,781	
Education not definable by level 49,996,022 24,940,181 26,877,540 Subsidiary services to education 9,928,859 6,006,613 10,475,581 R&D Education 5,955,596 5,032,010 4,746,487 School Buildings 9,727,405 7,816,440 25,720,955	Post-secondary non-tertiary education	15,783,979	13,581,260	15,691,682	
Subsidiary services to education 9,928,859 6,006,613 10,475,581 R&D Education 5,955,596 5,032,010 4,746,487 School Buildings 9,727,405 7,816,440 25,720,955	Tertiary education	107,213,426	110,469,715	110,033,012	
R&D Education 5,955,596 5,032,010 4,746,487 School Buildings 9,727,405 7,816,440 25,720,955	Education not definable by level	49,996,022	24,940,181	26,877,540	
School Buildings 9,727,405 7,816,440 25,720,955	Subsidiary services to education	9,928,859	6,006,613	10,475,581	
- - - - - - - - - -	R&D Education	5,955,596	5,032,010	4,746,487	
Education n.e.c. 7,402,487 5,762,410 11,244,242	School Buildings	9,727,405	7,816,440	25,720,955	
	Education n.e.c.	7,402,487	5,762,410	11,244,242	

Table B.5.b CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023 (In thousand pesos)

	(CASH-BASED)		
PARTICULARS	2021	2022	2023
EDUCATION	766,612,589	773,460,974	856,965,563
Pre-primary, Primary and Secondary	44,672,910	57,067,044	49,794,174
SOCIAL PROTECTION	459,345,188	561,338,857	616,787,592
Sickness and disability (Persons with Disabilities)	81,250	62,059	68,616
Old age (Senior Citizens)	23,571,324	25,246,766	25,602,169
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	85,160,207	76,051,667	76,150,483
Family and children (Street Families)	39,496,559	44,320,247	42,882,716
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	27,337,127	31,745,868	25,579,227
Housing	7,168,368	4,569,433	2,549,908
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	105,829,643	107,669,942	102,610,480
Social exclusion n.e.c	107,973	0	55,228
R&D Social protection	208,571	303,254	333,780
Conflict-affected areas	3,057,993	2,652,967	3,636,788
Social protection n.e.c.	167,326,173	268,716,654	337,318,197
GRAND TOTAL	4,600,787,009	5,023,600,000	5,268,000,000