

Table B.5
EXPENDITURE PROGRAM BY SECTOR, FYs 2021-2023
(In million pesos)

PARTICULARS	LEVEL			PERCENT DISTRIBUTION		
	(CASH-BASED)			(CASH-BASED)		
	FY 2021	FY 2022	FY 2023	FY 2021	FY 2022	FY 2023
ECONOMIC SERVICES	1,274,603	1,494,068	1,624,066	27.70	29.74	30.83
Agriculture and Agrarian Reform	138,882	144,802	186,436	3.02	2.88	3.54
Natural Resources and Environment	27,042	27,109	24,919	0.59	0.54	0.47
Trade and Industry	10,565	12,433	9,766	0.23	0.25	0.19
Tourism	5,108	5,804	6,386	0.11	0.12	0.12
Power and Energy	14,851	14,465	14,986	0.32	0.29	0.28
Water Resources Development and Flood Control	87,154	103,367	116,552	1.89	2.06	2.21
Communications, Roads and Other Transport	682,577	786,022	906,794	14.84	15.65	17.21
Other Economic Services	39,917	39,988	46,859	0.87	0.80	0.89
Subsidy to Local Government Units	268,507	360,078	311,367	5.84	7.17	5.91
SOCIAL SERVICES	1,816,584	1,932,425	2,004,435	39.48	38.47	38.05
Education, Culture and Manpower Development	777,497	814,483	909,074	16.90	16.21	17.26
Health	316,565	279,540	327,217	6.88	5.56	6.21
Social Security, Welfare and Employment	425,943	446,533	430,672	9.26	8.89	8.18
Housing and Community Development	9,777	7,704	4,788	0.21	0.15	0.09
Land Distribution	-	100	100	0.00	0.00	0.00
Other Social Services	2,952	3,412	3,425	0.06	0.07	0.07
Subsidy to Local Government Units	283,850	380,653	329,159	6.17	7.58	6.25
DEFENSE	212,437	221,147	204,997	4.62	4.40	3.89
Domestic Security	212,437	221,147	204,997	4.62	4.40	3.89
GENERAL PUBLIC SERVICES	849,854	834,674	823,481	18.47	16.62	15.63
General Administration	238,575	192,355	178,545	5.19	3.83	3.39
Public Order and Safety	307,734	323,013	338,676	6.69	6.43	6.43
Other General Public Services	88,739	31,245	57,166	1.93	0.62	1.09
Subsidy to Local Government Units	214,806	288,062	249,093	4.67	5.73	4.73
NET LENDING	17,877	28,700	28,700	0.39	0.57	0.54
DEBT-SERVICE-INTEREST PAYMENTS	429,432	512,585	582,320	9.33	10.20	11.05
GRAND TOTAL	4,600,787	5,023,600	5,268,000	100.00	100.00	100.00