

Table B.4.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2023
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total	
Traveling Expenses - Local		42,631																		42,631	
Traveling Expenses - Local		42,631																		42,631	
Traveling Expenses - Foreign		6																		6	
Traveling Expenses - Foreign		6																		6	
Training Expenses		3,910																		3,910	
Training Expenses		3,910																		3,910	
Scholarship Grants/Expenses		105																		105	
Scholarship Grants/Expenses		105																		105	
Office Supplies Expenses		6,068																		6,068	
Office Supplies Expenses		6,068																		6,068	
Fuel, Oil and Lubricants Expenses		14,161																		14,161	
Fuel, Oil and Lubricants Expenses		14,161																		14,161	
Semi-Expendable Furniture, Fixtures and Books Expenses		1,835,602																		1,835,602	
Furniture and Fixtures		1,835,602																		1,835,602	
Other Supplies and Materials Expenses		13,026																		13,026	
Other Supplies and Materials Expenses		13,026																		13,026	
Electricity Expenses		291																		291	
Electricity Expenses		291																		291	
Internet Subscription Expenses		109,036																		109,036	
Internet Subscription Expenses		109,036																		109,036	
Other Professional Services		4,550																		4,550	
Other Professional Services		4,550																		4,550	
Other General Services		120																		120	
Other General Services		120																		120	
Repairs and Maintenance - Infrastructure Assets		3,552,824																		3,552,824	
Other Infrastructure Assets		144,424																		144,424	
Communication Networks		288,157																		288,157	
Road Networks		2,441,042																		2,441,042	
Flood Control Systems		679,201																		679,201	
Repairs and Maintenance - Buildings and Other Structures		619,763		7,000												7,000				633,763	
Buildings		619,763		7,000												7,000				633,763	
Repairs and Maintenance - Transportation Equipment		467,059																		467,059	
Other Transportation Equipment		467,059																		467,059	
Repairs and Maintenance - Leased Assets		847,085																		847,085	
Other Leased Assets		548,640																		548,640	
ICT Machinery and Equipment		298,445																		298,445	
Financial Assistance to Local Government Units		232,383																		232,383	
Financial Assistance to Local Government Units		232,383																		232,383	
Budgetary Support to Government-Owned and/or Controlled Corporations		1,071,798	10,198,106	1,720,734	2,499,047	3,790,465	5,617,648	768,030	1,442,692	1,033,024	1,546,465	1,402,813	2,681,421	1,105,157	1,068,719	1,321,747	2,601,966	2,196,567		42,066,399	
Road Networks			830,000				110,000														940,000
Subsidy Support to Operations of GOCCs			2,017,003		197,142					101,331			100,000				780,294			3,195,770	
Irrigation Systems		1,071,798		1,720,734	2,301,905	3,790,465	5,024,754	768,030	1,442,692	931,693	1,546,465	1,402,813	2,581,421	1,105,157	1,068,719	1,321,747	1,821,672	2,196,567		30,096,632	
Airport Systems			252,411																		252,411
Railway Systems			78,000																		78,000
Housing and Community Facilities			2,500,000																		2,500,000
Power Supply Systems			3,191,607																		3,191,607
Other Infrastructure Assets			1,329,085				482,894														1,811,979
Insurance Expenses		47,700																			47,700
Insurance Expenses		47,700																			47,700
Advertising Expenses		100																			100
Advertising Expenses		100																			100
Printing and Publication Expenses		9,909																			9,909
Printing and Publication Expenses		9,909																			9,909
Rent/Lease Expenses		7,112,047																			7,112,047
Rents - ICT Machinery and Equipment			540																		540
Rents - Building and Structures			7,111,507																		7,111,507
Subscription Expenses		3,760,720																			3,760,720
Other Subscription Expenses		2,440,700																			2,440,700
ICT Software Subscription		1,320,020																			1,320,020
Investment in Government-Owned and/or Controlled Corporations						500,000	191,260							235,111						926,371	
Power Supply Systems							34,875														34,875
Other Infrastructure Assets						500,000	156,385							235,111						891,496	
Land Improvements Outlay		121,820	69,268	60,335	36,726	72,203	100,366	49,812	47,612	110,268	62,307	104,854	222,353	40,829	108,945	54,867	85,759	182,824		1,531,148	
Reforestation Projects		121,820	834	51,485	30,726	62,503	87,106	35,862	31,212	95,868	48,507	42,954	213,053	33,389	79,095	44,167	73,659	169,774		1,222,014	
Other Land Improvements			68,434	300	3,400	600	4,760	2,100	6,300	5,600	800	59,300	4,300	590	25,600	5,300	3,000	300		190,684	
Aquaculture Structures			8,550	2,600	9,100	8,500	11,850	10,100	8,800	13,000	2,600	5,000	6,850	4,250	5,400	9,100	12,750			118,450	
Infrastructure Outlay		637,671,664	26,029,790	9,136,008	22,522,012	17,860,082	30,044,805	27,681,099	9,630,000	21,240,081	18,753,531	19,560,905	21,713,758	10,915,693	16,138,639	9,757,030	9,211,260	7,185,125		915,051,482	
Water Supply Systems		2,890,454	50,190	613,813	860,601	953,644	1,198,107	1,689,982	703,232	1,276,020	927,887	959,215	886,865	579,414	1,297,018	672,609	686,322	442,574		16,687,947	
Sewer Systems		500,000							5,000												505,000
Seaport Systems		276,000														5,000					281,000
Road Networks		331,082,114	7,233,737	6,708,215	10,509,911	9,111,663	12,672,901	13,884,756	4,685,780	11,180,061	10,721,500	11,943,384	13,492,213	7,247,179	9,351,628	5,120,721	5,664,438	4,700,551		475,310,752	
Right-of-Way		13,999,375																			13,999,375
Railway Systems		39,993,321																			39,993,321
Power Supply Systems		22,000	346,798			10,000			25,000			10,000	5,500	5,000					20,000		444,298
Other Infrastructure Assets		27,134,567	9,561,312	951,750	4,209,650	2,075,080	6,119,950	6,485,137	1,351,500	4,090,000	3,885,750	2,500,750	4,097,050	879,100	3,867,100	1,930,000	1,193,000	1,205,000		81,536,696	
Flood Control Systems		218,056,101	8,818,253	861,480	6,941,850	5,709,695	10,053,847	5,596,224	2,884,488	4,694,000	3,208,394	4,152,056	3,232,630	2,210,000	1,622,893	2,028,700	1,667,500	817,000		282,555,111	

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Infrastructure Outlay		637,671,664	26,029,790	9,136,008	22,522,012	17,860,082	30,044,805	27,681,099	9,630,000	21,240,081	18,753,531	19,560,905	21,713,758	10,915,693	16,138,639	9,757,030	9,211,260	7,185,125		915,051,482	
Communication Networks		623,732	19,500	750																643,982	
Airport Systems		3,094,000																		3,094,000	
Buildings and Other Structures		81,866,457	18,197,946	662,412	1,139,464	918,402	2,348,050	1,794,864	753,818	1,626,571	2,166,100	1,520,886	1,856,514	596,915	1,016,083	628,461	730,307	575,202		118,398,452	
School Buildings		25,570,261	212,000	95,000	193,000	97,500	315,147	252,020	160,000	200,000	690,000	465,000	186,537	72,000	231,561	175,000	250,000	57,000		29,222,026	
Other Structures		17,889,065	5,878,468	58,309	266,257	157,985	526,335	245,584	215,902	267,753	114,868	187,951	358,863	172,863	194,874	62,494	45,890	130,036		26,773,497	
Hostels and Dormitories			213,736	10,000			105,000	60,000		25,000	25,000		45,000	15,000	25,000					523,736	
Hospitals and Health Centers		13,807,666	399,493				200,000													14,407,159	
Ground Water Monitoring Stations			16,000																	16,000	
Buildings		24,599,465	11,478,249	499,103	680,207	662,917	1,201,568	1,237,260	377,916	1,133,818	1,336,232	867,935	1,266,114	337,052	564,648	390,967	434,417	388,166		47,456,034	
Machinery and Equipment Outlay		717,474																		717,474	
Information and Communication Technology Equipment		717,474																		717,474	
Transportation Equipment Outlay		867,321																		867,321	
Watercrafts		867,321																		867,321	
Heritage Assets			66,817																	66,817	
Historical Buildings			66,817																	66,817	
Computer Software		1,700																		1,700	
Computer Software		1,700																		1,700	
Financial Assistance to Local Government Units		7,413,285		132,138	105,710	112,317	574,799	482,302	125,531	1,724,396	654,081	191,600	786,219	204,813	244,455	508,730	151,958	336,951	19,493,216	31,700,385	
Internal Revenue Allotment		164,053,786																		164,053,786	
Infrastructure Outlay		7,101,154																		7,101,154	
Machinery and Equipment Outlay		27,500,000																		27,500,000	
GRAND TOTAL		206,300,608	740,764,947	54,561,927	11,718,627	26,302,959	23,253,469	38,876,928	30,776,107	11,999,653	25,734,340	23,182,484	22,781,058	27,260,265	13,098,518	18,576,841	12,277,835	12,781,250	10,476,669	19,493,216	1,330,217,701