

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2021-2023**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Congress of the Philippines (CONGRESS)	506,750	4,377,000		4,883,750	1,522,000	1,669,760		3,191,760	3,000,000	1,565,000		4,565,000
Senate		4,377,000		4,377,000		1,669,760		1,669,760		1,565,000		1,565,000
New General Appropriations		4,377,000		4,377,000		1,669,760		1,669,760		1,565,000		1,565,000
Buildings and Other Structures		4,377,000		4,377,000		1,669,760		1,669,760		1,565,000		1,565,000
Senate Electoral Tribunal					2,000			2,000				
New General Appropriations					2,000			2,000				
Infrastructure Outlay					2,000			2,000				
House of Representatives	506,750			506,750	1,520,000			1,520,000	3,000,000			3,000,000
New General Appropriations	506,750			506,750	1,520,000			1,520,000	3,000,000			3,000,000
Buildings and Other Structures	506,750			506,750	1,520,000			1,520,000	3,000,000			3,000,000
Office of the President (OP)	107,537			107,537	380,000			380,000	445,300			445,300
The President's Offices	107,537			107,537	380,000			380,000	445,300			445,300
New General Appropriations	107,537			107,537	380,000			380,000	445,300			445,300
Buildings and Other Structures	107,537			107,537	380,000			380,000	445,300			445,300
Department of Agrarian Reform (DAR)			41,434	41,434			4,000	4,000		26,000		26,000
Office of the Secretary			41,434	41,434			4,000	4,000		26,000		26,000
New General Appropriations			41,434	41,434			4,000	4,000		26,000		26,000
Infrastructure Outlay			37,136	37,136								
Buildings and Other Structures			4,298	4,298			4,000	4,000		26,000		26,000
Department of Agriculture (DA)	2,609,179	569,727	994,698	4,173,604	3,047,708	8,128,610	3,133,592	14,309,910	5,150,582	14,556,245	516,406	20,223,233
Office of the Secretary	1,964,451	434,294	993,909	3,392,654	2,784,172	8,053,610	3,133,592	13,971,374	4,249,676	14,500,245	516,406	19,266,327
New General Appropriations	1,964,154	434,294	993,909	3,392,357	2,783,972	8,053,610	3,133,592	13,971,174	4,247,676	14,500,245	516,406	19,264,327
Land Improvements Outlay	16,636	4,082	800	21,518	23,055			23,055	101,534	6,690		108,224
Infrastructure Outlay	979,362	240,345	991,333	2,211,040	1,074,644	7,500,013	3,133,592	11,708,249	1,043,474	14,478,760	516,406	16,038,640
Buildings and Other Structures	968,156	189,867	1,776	1,159,799	1,686,273	553,597		2,239,870	3,102,668	14,795		3,117,463
Automatic Appropriations	297			297	200			200	2,000			2,000
Land Improvements Outlay					200			200				
Infrastructure Outlay	97			97								
Buildings and Other Structures	200			200					2,000			2,000
Bureau of Fisheries and Aquatic Resources	633,871	126,433	789	761,093	255,136			255,136	786,934			786,934
New General Appropriations	633,871	126,433	789	761,093	255,136			255,136	786,934			786,934
Land Improvements Outlay	72,556	3,402		75,958	34,000			34,000	123,450			123,450
Infrastructure Outlay	12,901			12,901	21,700			21,700	143,500			143,500
Buildings and Other Structures	548,414	123,031	789	672,234	199,436			199,436	519,984			519,984

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(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Agriculture (DA)	2,609,179	569,727	994,698	4,173,604	3,047,708	8,128,610	3,133,592	14,309,910	5,150,582	14,556,245	516,406	20,223,233
Fertilizer and Pesticide Authority									81,900			81,900
New General Appropriations									81,900			81,900
Buildings and Other Structures									81,900			81,900
National Fisheries Research and Development Institute									20,072			20,072
New General Appropriations									20,072			20,072
Buildings and Other Structures									20,072			20,072
Philippine Carabao Center		9,000		9,000		75,000		75,000	12,000	48,000		60,000
New General Appropriations		9,000		9,000		75,000		75,000	12,000	48,000		60,000
Buildings and Other Structures		9,000		9,000		75,000		75,000	12,000	48,000		60,000
Philippine Center for Post-Harvest Development and Mechanization	616			616	1,000			1,000				
New General Appropriations	616			616	1,000			1,000				
Infrastructure Outlay					1,000			1,000				
Buildings and Other Structures	616			616								
Philippine Fiber Industry Development Authority	10,241			10,241	7,400			7,400		8,000		8,000
New General Appropriations	10,241			10,241	7,400			7,400		8,000		8,000
Land Improvements Outlay					200			200				
Buildings and Other Structures	10,241			10,241	7,200			7,200		8,000		8,000
Department of Budget and Management (DBM)	174,028	27,113		201,141	100,009	10,431		110,440	8,500			8,500
Office of the Secretary	174,028			174,028	100,009			100,009				
New General Appropriations	174,028			174,028	100,009			100,009				
Land Improvements Outlay	3,205			3,205	579			579				
Buildings and Other Structures	170,823			170,823	99,430			99,430				
Government Procurement Policy Board-Technical Support Office		27,113		27,113		10,431		10,431	8,500			8,500
New General Appropriations		27,113		27,113		10,431		10,431	8,500			8,500
Infrastructure Outlay									6,000			6,000
Buildings and Other Structures		27,113		27,113		10,431		10,431	2,500			2,500
Department of Education (DepEd)	12,275,803	57,192		12,332,995	9,868,754	162,527		10,031,281	28,684,246	662,000		29,346,246
Office of the Secretary	12,102,611			12,102,611	9,681,071			9,681,071	28,451,863			28,451,863
New General Appropriations	12,102,611			12,102,611	9,681,071			9,681,071	28,451,863			28,451,863
Semi-Expendable Furniture, Fixtures and Books Expenses	121,721			121,721	1,115,744			1,115,744	1,835,602			1,835,602
Land Improvements Outlay	641			641								
Buildings and Other Structures	11,980,249			11,980,249	8,565,327			8,565,327	26,616,261			26,616,261
National Book Development Board					4,000			4,000				
New General Appropriations					4,000			4,000				
Buildings and Other Structures					4,000			4,000				

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Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Education (DepEd)	12,275,803	57,192		12,332,995	9,868,754	162,527		10,031,281	28,684,246	662,000		29,346,246
National Museum of the Philippines		57,192		57,192		162,527		162,527		662,000		662,000
New General Appropriations		57,192		57,192		162,527		162,527		662,000		662,000
Buildings and Other Structures		57,192		57,192		162,527		162,527		662,000		662,000
Early Childhood Care and Development Council	173,192			173,192	183,683			183,683	232,383			232,383
New General Appropriations	121,724			121,724	183,683			183,683	232,383			232,383
Financial Assistance to Local Government Units	121,724			121,724	182,383			182,383	232,383			232,383
Buildings and Other Structures					1,300			1,300				
Automatic Appropriations	51,468			51,468								
Financial Assistance to Local Government Units	51,468			51,468								
State Universities and Colleges (SUCs)	396,434	9,812,413		10,208,847		5,832,803		5,832,803		13,655,202		13,655,202
Davao del Norte State College		23,159		23,159		18,000		18,000				
New General Appropriations		23,159		23,159		18,000		18,000				
Land Improvements Outlay		18,842		18,842								
Infrastructure Outlay		4,317		4,317		18,000		18,000				
Eulogio 'Amang' Rodriguez Institute of Science and Technology		3,186		3,186		20,820		20,820		11,320		11,320
New General Appropriations		3,186		3,186		20,820		20,820		11,320		11,320
Buildings and Other Structures		3,186		3,186		20,820		20,820		11,320		11,320
Davao del Norte State College		160,771		160,771		9,520		9,520		10,000		10,000
New General Appropriations		160,771		160,771		9,520		9,520		10,000		10,000
Buildings and Other Structures		160,771		160,771		9,520		9,520		10,000		10,000
Davao Oriental State University		46,182		46,182								
New General Appropriations		46,182		46,182								
Land Improvements Outlay		46,182		46,182								
Marikina Polytechnic College										25,000		25,000
New General Appropriations										25,000		25,000
Infrastructure Outlay										25,000		25,000
Davao Oriental State University		122,474		122,474		38,322		38,322		25,000		25,000
New General Appropriations		122,474		122,474		38,322		38,322		25,000		25,000
Infrastructure Outlay		47,615		47,615								
Buildings and Other Structures		74,859		74,859		38,322		38,322		25,000		25,000
Marikina Polytechnic College						2,700		2,700				
New General Appropriations						2,700		2,700				
Buildings and Other Structures						2,700		2,700				

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	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	396,434	9,812,413		10,208,847		5,832,803		5,832,803		13,655,202		13,655,202
Philippine Normal University		62,534		62,534		31,466		31,466				
New General Appropriations		62,534		62,534		31,466		31,466				
Infrastructure Outlay		62,534		62,534		31,466		31,466				
Southern Philippines Agri-Business and Marine and Aquatic School of Technology		108,900		108,900		21,800		21,800		25,000		25,000
New General Appropriations		108,900		108,900		21,800		21,800		25,000		25,000
Infrastructure Outlay										5,000		5,000
Buildings and Other Structures		108,900		108,900		21,800		21,800		20,000		20,000
Philippine Normal University						4,320		4,320				
New General Appropriations						4,320		4,320				
Buildings and Other Structures						4,320		4,320				
Philippine State College of Aeronautics						3,150		3,150				
New General Appropriations						3,150		3,150				
Buildings and Other Structures						3,150		3,150				
University of Southeastern Philippines		395,314		395,314		4,500		4,500		115,000		115,000
New General Appropriations		395,314		395,314		4,500		4,500		115,000		115,000
Buildings and Other Structures		395,314		395,314		4,500		4,500		115,000		115,000
Polytechnic University of the Philippines		49,770		49,770		226,500		226,500		70,000		70,000
New General Appropriations		49,770		49,770		226,500		226,500		70,000		70,000
Buildings and Other Structures		49,770		49,770		226,500		226,500		70,000		70,000
Davao de Oro State College		52,764		52,764		6,970		6,970		10,000		10,000
New General Appropriations		52,764		52,764		6,970		6,970		10,000		10,000
Buildings and Other Structures		52,764		52,764		6,970		6,970		10,000		10,000
Davao del Sur State College		7,480		7,480		32,700		32,700		25,000		25,000
New General Appropriations		7,480		7,480		32,700		32,700		25,000		25,000
Infrastructure Outlay		7,480		7,480								
Buildings and Other Structures						32,700		32,700		25,000		25,000
Rizal Technological University						10,845		10,845				
New General Appropriations						10,845		10,845				
Buildings and Other Structures						10,845		10,845				
Technological University of the Philippines		27,785		27,785		36,010		36,010		25,000		25,000
New General Appropriations		27,785		27,785		36,010		36,010		25,000		25,000
Land Improvements Outlay						3,000		3,000				
Infrastructure Outlay						10,000		10,000				
Buildings and Other Structures		27,785		27,785		23,010		23,010		25,000		25,000

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	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	396,434	9,812,413		10,208,847		5,832,803		5,832,803		13,655,202		13,655,202
University of the Philippines System		25,499		25,499		1,723,000		1,723,000		1,668,925		1,668,925
New General Appropriations		25,499		25,499		1,723,000		1,723,000		1,668,925		1,668,925
Buildings and Other Structures		25,499		25,499		1,723,000		1,723,000		1,668,925		1,668,925
Don Mariano Marcos Memorial State University		149,835		149,835		322,865		322,865		75,000		75,000
New General Appropriations		149,835		149,835		322,865		322,865		75,000		75,000
Buildings and Other Structures		149,835		149,835		322,865		322,865		75,000		75,000
Ilocos Sur Polytechnic State College		108,339		108,339		23,195		23,195		25,000		25,000
New General Appropriations		108,339		108,339		23,195		23,195		25,000		25,000
Infrastructure Outlay		439		439								
Buildings and Other Structures		107,900		107,900		23,195		23,195		25,000		25,000
Mariano Marcos State University		177,816		177,816		139,030		139,030		1,573,000		1,573,000
New General Appropriations		177,816		177,816		139,030		139,030		1,573,000		1,573,000
Infrastructure Outlay										1,500,000		1,500,000
Buildings and Other Structures		177,816		177,816		139,030		139,030		73,000		73,000
North Luzon Philippines State College		49,574		49,574		7,935		7,935		25,000		25,000
New General Appropriations		49,574		49,574		7,935		7,935		25,000		25,000
Land Improvements Outlay		1,830		1,830		4,000		4,000				
Buildings and Other Structures		47,744		47,744		3,935		3,935		25,000		25,000
Pangasinan State University		71,362		71,362		44,095		44,095		45,000		45,000
New General Appropriations		71,362		71,362		44,095		44,095		45,000		45,000
Land Improvements Outlay						20,000		20,000				
Buildings and Other Structures		71,362		71,362		24,095		24,095		45,000		45,000
University of Northern Philippines		261,215		261,215		6,570		6,570		25,000		25,000
New General Appropriations		261,215		261,215		6,570		6,570		25,000		25,000
Buildings and Other Structures		261,215		261,215		6,570		6,570		25,000		25,000
Abra State Institute of Science and Technology		69,711		69,711		2,880		2,880		25,000		25,000
New General Appropriations		69,711		69,711		2,880		2,880		25,000		25,000
Infrastructure Outlay		61,914		61,914								
Buildings and Other Structures		7,797		7,797		2,880		2,880		25,000		25,000
Apayao State College		61,831		61,831		16,980		16,980		25,000		25,000
New General Appropriations		61,831		61,831		16,980		16,980		25,000		25,000
Buildings and Other Structures		61,831		61,831		16,980		16,980		25,000		25,000
Benguet State University		60,458		60,458		4,860		4,860		25,000		25,000
New General Appropriations		60,458		60,458		4,860		4,860		25,000		25,000
Buildings and Other Structures		60,458		60,458		4,860		4,860		25,000		25,000



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	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	396,434	9,812,413		10,208,847		5,832,803		5,832,803		13,655,202		13,655,202
Bataan Peninsula State University		141,604		141,604		35,985		35,985		25,000		25,000
New General Appropriations		141,604		141,604		35,985		35,985		25,000		25,000
Buildings and Other Structures		126,462		126,462		35,985		35,985		25,000		25,000
Bulacan Agricultural State College		43,352		43,352		67,970		67,970		25,000		25,000
New General Appropriations		43,352		43,352		67,970		67,970		25,000		25,000
Buildings and Other Structures		43,352		43,352		67,970		67,970		25,000		25,000
Bulacan State University	2,458	226,534		228,992		16,470		16,470				
New General Appropriations	2,458	226,534		228,992		16,470		16,470				
Buildings and Other Structures	2,458	226,534		228,992		16,470		16,470				
Central Luzon State University		87,894		87,894		38,225		38,225		25,000		25,000
New General Appropriations		87,894		87,894		38,225		38,225		25,000		25,000
Buildings and Other Structures		87,894		87,894		38,225		38,225		25,000		25,000
Don Honorio Ventura State University		62,534		62,534		23,155		23,155		25,000		25,000
New General Appropriations		62,534		62,534		23,155		23,155		25,000		25,000
Buildings and Other Structures		62,534		62,534		23,155		23,155		25,000		25,000
Nueva Ecija University of Science and Technology		88,434		88,434		14,340		14,340		25,000		25,000
New General Appropriations		88,434		88,434		14,340		14,340		25,000		25,000
Buildings and Other Structures		88,434		88,434		14,340		14,340		25,000		25,000
Pampanga State Agricultural University		68,409		68,409		13,015		13,015		23,247		23,247
New General Appropriations		68,409		68,409		13,015		13,015		23,247		23,247
Buildings and Other Structures		68,409		68,409		13,015		13,015		23,247		23,247
Philippine Merchant Marine Academy		43,773		43,773		473		473		20,000		20,000
New General Appropriations		43,773		43,773		473		473		20,000		20,000
Land Improvements Outlay		7,949		7,949								
Infrastructure Outlay		7,400		7,400								
Buildings and Other Structures		28,424		28,424		473		473		20,000		20,000
President Ramon Magsaysay State University		44,996		44,996		5,130		5,130		25,000		25,000
New General Appropriations		44,996		44,996		5,130		5,130		25,000		25,000
Buildings and Other Structures		44,996		44,996		5,130		5,130		25,000		25,000
Tarlac Agricultural University	45,870	36,313		82,183		21,200		21,200		13,158		13,158
New General Appropriations	45,870	36,313		82,183		21,200		21,200		13,158		13,158
Buildings and Other Structures	45,870	36,313		82,183		21,200		21,200		13,158		13,158
Tarlac State University		54,856		54,856		34,315		34,315		20,000		20,000
New General Appropriations		54,856		54,856		34,315		34,315		20,000		20,000
Buildings and Other Structures		54,856		54,856		34,315		34,315		20,000		20,000

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Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	396,434	9,812,413		10,208,847		5,832,803		5,832,803		13,655,202		13,655,202
Batangas State University		212,534		212,534		377,590		377,590		55,000		55,000
New General Appropriations		212,534		212,534		377,590		377,590		55,000		55,000
Buildings and Other Structures		212,534		212,534		377,590		377,590		55,000		55,000
Cavite State University						162,265		162,265		155,750		155,750
New General Appropriations						162,265		162,265		155,750		155,750
Buildings and Other Structures						162,265		162,265		155,750		155,750
Laguna State Polytechnic University		54,595		54,595		27,330		27,330		35,000		35,000
New General Appropriations		54,595		54,595		27,330		27,330		35,000		35,000
Infrastructure Outlay										25,000		25,000
Buildings and Other Structures		54,595		54,595		27,330		27,330		10,000		10,000
Southern Luzon State University		47,410		47,410		10,085		10,085		121,270		121,270
New General Appropriations		47,410		47,410		10,085		10,085		121,270		121,270
Land Improvements Outlay		9,371		9,371								
Buildings and Other Structures		38,039		38,039		10,085		10,085		121,270		121,270
University of Rizal System		19,134		19,134		9,765		9,765		25,000		25,000
New General Appropriations		19,134		19,134		9,765		9,765		25,000		25,000
Infrastructure Outlay		2,647		2,647								
Buildings and Other Structures		16,487		16,487		9,765		9,765		25,000		25,000
Marinduque State College		35,123		35,123		168,645		168,645		25,000		25,000
New General Appropriations		35,123		35,123		168,645		168,645		25,000		25,000
Infrastructure Outlay										5,000		5,000
Buildings and Other Structures		35,123		35,123		168,645		168,645		20,000		20,000
Mindoro State University	154	193		347		4,483		4,483		22,000		22,000
New General Appropriations	154	193		347		4,483		4,483		22,000		22,000
Land Improvements Outlay	154	193		347		658		658				
Buildings and Other Structures						3,825		3,825		22,000		22,000
Occidental Mindoro State College		54,420		54,420		6,795		6,795		25,000		25,000
New General Appropriations		54,420		54,420		6,795		6,795		25,000		25,000
Land Improvements Outlay		9,916		9,916								
Buildings and Other Structures		44,504		44,504		6,795		6,795		25,000		25,000
Palawan State University		41,945		41,945		11,385		11,385		25,000		25,000
New General Appropriations		41,945		41,945		11,385		11,385		25,000		25,000
Buildings and Other Structures		41,945		41,945		11,385		11,385		25,000		25,000



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2021-2023**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	396,434	9,812,413		10,208,847		5,832,803		5,832,803		13,655,202		13,655,202
Romblon State University		3,845		3,845		6,885		6,885		20,000		20,000
New General Appropriations		3,845		3,845		6,885		6,885		20,000		20,000
Buildings and Other Structures		3,845		3,845		6,885		6,885		20,000		20,000
Western Philippines University		78,190		78,190		38,097		38,097		25,000		25,000
New General Appropriations		78,190		78,190		38,097		38,097		25,000		25,000
Buildings and Other Structures		78,190		78,190		38,097		38,097		25,000		25,000
Bicol University		166,160		166,160		119,532		119,532		25,000		25,000
New General Appropriations		166,160		166,160		119,532		119,532		25,000		25,000
Buildings and Other Structures		166,160		166,160		119,532		119,532		25,000		25,000
Bicol State College of Applied Sciences and Technology		10,947		10,947		1,845		1,845		25,000		25,000
New General Appropriations		10,947		10,947		1,845		1,845		25,000		25,000
Buildings and Other Structures		10,947		10,947		1,845		1,845		25,000		25,000
Camarines Norte State College		39,406		39,406		9,005		9,005		25,000		25,000
New General Appropriations		39,406		39,406		9,005		9,005		25,000		25,000
Land Improvements Outlay		19,200		19,200								
Buildings and Other Structures		20,206		20,206		9,005		9,005		25,000		25,000
Camarines Sur Polytechnic Colleges		66,981		66,981		4,365		4,365		75,000		75,000
New General Appropriations		66,981		66,981		4,365		4,365		75,000		75,000
Land Improvements Outlay		9,462		9,462								
Buildings and Other Structures		57,519		57,519		4,365		4,365		75,000		75,000
Catanduanes State University	149,344	95,995		245,339		7,860		7,860		40,000		40,000
New General Appropriations	149,344	95,995		245,339		7,860		7,860		40,000		40,000
Infrastructure Outlay										15,000		15,000
Buildings and Other Structures	149,344	95,995		245,339		7,860		7,860		25,000		25,000
Central Bicol State University of Agriculture	3,159	59,314		62,473		53,310		53,310		1,275,000		1,275,000
New General Appropriations	3,159	59,314		62,473		53,310		53,310		1,275,000		1,275,000
Infrastructure Outlay										1,250,000		1,250,000
Buildings and Other Structures	3,159	59,314		62,473		53,310		53,310		25,000		25,000
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology		70,158		70,158		3,105		3,105		25,000		25,000
New General Appropriations		70,158		70,158		3,105		3,105		25,000		25,000
Buildings and Other Structures		70,158		70,158		3,105		3,105		25,000		25,000
Partido State University	765	75,297		76,062		24,880		24,880		25,000		25,000
New General Appropriations	765	75,297		76,062		24,880		24,880		25,000		25,000
Infrastructure Outlay	765	12,816		13,581								
Buildings and Other Structures		62,481		62,481		24,880		24,880		25,000		25,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2021-2023**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	396,434	9,812,413		10,208,847		5,832,803		5,832,803		13,655,202		13,655,202
Sorsogon State University		72,426		72,426		5,310		5,310		25,000		25,000
New General Appropriations		72,426		72,426		5,310		5,310		25,000		25,000
Buildings and Other Structures		72,426		72,426		5,310		5,310		25,000		25,000
Aklan State University		40,607		40,607		37,782		37,782		25,000		25,000
New General Appropriations		40,607		40,607		37,782		37,782		25,000		25,000
Infrastructure Outlay										10,000		10,000
Buildings and Other Structures		40,607		40,607		37,782		37,782		15,000		15,000
Capiz State University	2,550	36,460		39,010		31,195		31,195		25,000		25,000
New General Appropriations	2,550	36,460		39,010		31,195		31,195		25,000		25,000
Infrastructure Outlay	2,550			2,550								
Buildings and Other Structures		36,460		36,460		31,195		31,195		25,000		25,000
Carlos Hilado Memorial State University		44,267		44,267		25,715		25,715		25,000		25,000
New General Appropriations		44,267		44,267		25,715		25,715		25,000		25,000
Buildings and Other Structures		44,267		44,267		25,715		25,715		25,000		25,000
Guimaras State College		58,720		58,720		32,745		32,745		45,000		45,000
New General Appropriations		58,720		58,720		32,745		32,745		45,000		45,000
Buildings and Other Structures		58,720		58,720		32,745		32,745		45,000		45,000
Iloilo State College of Fisheries	1,364	73,332		74,696		18,465		18,465		25,000		25,000
New General Appropriations	1,364	73,332		74,696		18,465		18,465		25,000		25,000
Buildings and Other Structures	1,364	73,332		74,696		18,465		18,465		25,000		25,000
Central Philippines State University		104,753		104,753		31,435		31,435		25,000		25,000
New General Appropriations		104,753		104,753		31,435		31,435		25,000		25,000
Buildings and Other Structures		104,753		104,753		31,435		31,435		25,000		25,000
Northern Iloilo State University		96,037		96,037		28,760		28,760		25,000		25,000
New General Appropriations		96,037		96,037		28,760		28,760		25,000		25,000
Buildings and Other Structures		96,037		96,037		28,760		28,760		25,000		25,000
Northern Negros State College of Science and Technology		149,416		149,416		3,555		3,555		75,000		75,000
New General Appropriations		149,416		149,416		3,555		3,555		75,000		75,000
Buildings and Other Structures		149,416		149,416		3,555		3,555		75,000		75,000
University of Antique		60,211		60,211		36,075		36,075		50,000		50,000
New General Appropriations		60,211		60,211		36,075		36,075		50,000		50,000
Infrastructure Outlay		10,230		10,230								
Buildings and Other Structures		49,981		49,981		36,075		36,075		50,000		50,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2021-2023**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	396,434	9,812,413		10,208,847		5,832,803		5,832,803		13,655,202		13,655,202
Iloilo Science and Technology University		47,495		47,495		33,155		33,155				
New General Appropriations		47,495		47,495		33,155		33,155				
Buildings and Other Structures		47,495		47,495		33,155		33,155				
West Visayas State University		147,206		147,206		82,215		82,215		955,000		955,000
New General Appropriations		147,206		147,206		82,215		82,215		955,000		955,000
Infrastructure Outlay						13,800		13,800				
Buildings and Other Structures		147,206		147,206		68,415		68,415		955,000		955,000
Bohol Island State University		55,002		55,002		7,785		7,785		85,000		85,000
New General Appropriations		55,002		55,002		7,785		7,785		85,000		85,000
Land Improvements Outlay		40,721		40,721								
Buildings and Other Structures		14,281		14,281		7,785		7,785		85,000		85,000
Cebu Normal University		93,990		93,990		7,825		7,825		145,000		145,000
New General Appropriations		93,990		93,990		7,825		7,825		145,000		145,000
Buildings and Other Structures		93,990		93,990		7,825		7,825		145,000		145,000
Cebu Technological University		406,000		406,000		49,212		49,212		175,000		175,000
New General Appropriations		406,000		406,000		49,212		49,212		175,000		175,000
Buildings and Other Structures		406,000		406,000		49,212		49,212		175,000		175,000
Negros Oriental State University		262,256		262,256		62,150		62,150		25,000		25,000
New General Appropriations		262,256		262,256		62,150		62,150		25,000		25,000
Buildings and Other Structures		262,256		262,256		62,150		62,150		25,000		25,000
Siquijor State College		27,768		27,768		1,170		1,170		25,000		25,000
New General Appropriations		27,768		27,768		1,170		1,170		25,000		25,000
Land Improvements Outlay		3,285		3,285								
Buildings and Other Structures		24,483		24,483		1,170		1,170		25,000		25,000
Eastern Samar State University		49,386		49,386		19,185		19,185		75,000		75,000
New General Appropriations		49,386		49,386		19,185		19,185		75,000		75,000
Land Improvements Outlay		924		924								
Infrastructure Outlay		26,980		26,980								
Buildings and Other Structures		21,482		21,482		19,185		19,185		75,000		75,000
Eastern Visayas State University		90,262		90,262		9,765		9,765		1,536,673		1,536,673
New General Appropriations		90,262		90,262		9,765		9,765		1,536,673		1,536,673
Infrastructure Outlay		11,830		11,830						1,500,000		1,500,000
Buildings and Other Structures		78,432		78,432		9,765		9,765		36,673		36,673

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2021-2023**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	396,434	9,812,413		10,208,847		5,832,803		5,832,803		13,655,202		13,655,202
Leyte Normal University		330,151		330,151		3,645		3,645		145,000		145,000
New General Appropriations		330,151		330,151		3,645		3,645		145,000		145,000
Buildings and Other Structures		330,151		330,151		3,645		3,645		145,000		145,000
Biliran Province State University		147,909		147,909		4,140		4,140		24,682		24,682
New General Appropriations		147,909		147,909		4,140		4,140		24,682		24,682
Infrastructure Outlay		9,961		9,961								
Buildings and Other Structures		137,948		137,948		4,140		4,140		24,682		24,682
Northwest Samar State University		62,441		62,441		3,060		3,060		20,000		20,000
New General Appropriations		62,441		62,441		3,060		3,060		20,000		20,000
Infrastructure Outlay		53,065		53,065								
Buildings and Other Structures		9,376		9,376		3,060		3,060		20,000		20,000
Palompon Institute of Technology		57,546		57,546		2,610		2,610		25,000		25,000
New General Appropriations		57,546		57,546		2,610		2,610		25,000		25,000
Buildings and Other Structures		57,546		57,546		2,610		2,610		25,000		25,000
Samar State University	62,518			62,518		3,825		3,825		25,000		25,000
New General Appropriations	62,518			62,518		3,825		3,825		25,000		25,000
Buildings and Other Structures	62,518			62,518		3,825		3,825		25,000		25,000
Southern Leyte State University		96,146		96,146		35,040		35,040		25,000		25,000
New General Appropriations		96,146		96,146		35,040		35,040		25,000		25,000
Land Improvements Outlay						15,000		15,000				
Buildings and Other Structures		96,146		96,146		20,040		20,040		25,000		25,000
University of Eastern Philippines		252,794		252,794		38,750		38,750				
New General Appropriations		252,794		252,794		38,750		38,750				
Buildings and Other Structures		252,794		252,794		38,750		38,750				
Visayas State University		75,233		75,233		26,255		26,255		7,000		7,000
New General Appropriations		75,233		75,233		26,255		26,255		7,000		7,000
Land Improvements Outlay		31,002		31,002								
Buildings and Other Structures		44,231		44,231		26,255		26,255		7,000		7,000
J. H. Cerilles State College		49,829		49,829		31,860		31,860		25,000		25,000
New General Appropriations		49,829		49,829		31,860		31,860		25,000		25,000
Infrastructure Outlay		3,594		3,594								
Buildings and Other Structures		46,235		46,235		31,860		31,860		25,000		25,000
Jose Rizal Memorial State University		87,559		87,559		14,400		14,400		25,000		25,000
New General Appropriations		87,559		87,559		14,400		14,400		25,000		25,000
Buildings and Other Structures		87,559		87,559		14,400		14,400		25,000		25,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2021-2023**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	396,434	9,812,413		10,208,847		5,832,803		5,832,803		13,655,202		13,655,202
Western Mindanao State University						30,000		30,000		25,000		25,000
New General Appropriations						30,000		30,000		25,000		25,000
Buildings and Other Structures						30,000		30,000		25,000		25,000
Zamboanga Peninsula Polytechnic State University						24,590		24,590		65,000		65,000
New General Appropriations						24,590		24,590		65,000		65,000
Buildings and Other Structures						24,590		24,590		65,000		65,000
Zamboanga State College of Marine Sciences and Technology						2,025		2,025				
New General Appropriations						2,025		2,025				
Buildings and Other Structures						2,025		2,025				
Bukidnon State University		149,366		149,366		104,730		104,730		132,300		132,300
New General Appropriations		149,366		149,366		104,730		104,730		132,300		132,300
Buildings and Other Structures		149,366		149,366		104,730		104,730		132,300		132,300
Camiguin Polytechnic State College		39,192		39,192		22,440		22,440		25,000		25,000
New General Appropriations		39,192		39,192		22,440		22,440		25,000		25,000
Buildings and Other Structures		39,192		39,192		22,440		22,440		25,000		25,000
Central Mindanao University		104,488		104,488		56,030		56,030		45,000		45,000
New General Appropriations		104,488		104,488		56,030		56,030		45,000		45,000
Infrastructure Outlay		39,931		39,931								
Buildings and Other Structures		64,557		64,557		56,030		56,030		45,000		45,000
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	60,178			60,178		77,335		77,335		25,000		25,000
New General Appropriations	60,178			60,178		77,335		77,335		25,000		25,000
Buildings and Other Structures	60,178			60,178		77,335		77,335		25,000		25,000
MSU-Iligan Institute of Technology		143,749		143,749		4,725		4,725		50,000		50,000
New General Appropriations		143,749		143,749		4,725		4,725		50,000		50,000
Buildings and Other Structures		143,749		143,749		4,725		4,725		50,000		50,000
University of Science and Technology of Southern Philippines - Claveria Campus	58,109	1,978		60,087		1,395		1,395		40,000		40,000
New General Appropriations	58,109	1,978		60,087		1,395		1,395		40,000		40,000
Infrastructure Outlay	1,091	1,978		3,069								
Buildings and Other Structures	57,018			57,018		1,395		1,395		40,000		40,000
Northwestern Mindanao State College of Science and Technology		48,689		48,689		2,250		2,250		25,000		25,000
New General Appropriations		48,689		48,689		2,250		2,250		25,000		25,000
Land Improvements Outlay		8,791		8,791						25,000		25,000
Infrastructure Outlay		4,999		4,999								
Buildings and Other Structures		34,899		34,899		2,250		2,250				

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2021-2023**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	396,434	9,812,413		10,208,847		5,832,803		5,832,803		13,655,202		13,655,202
Cotabato State University		86,832		86,832		3,960		3,960		22,466		22,466
New General Appropriations		86,832		86,832		3,960		3,960		22,466		22,466
Infrastructure Outlay		498		498								
Buildings and Other Structures		86,334		86,334		3,960		3,960		22,466		22,466
Cotabato Foundation College of Science and Technology		161,900		161,900		26,155		26,155		40,000		40,000
New General Appropriations		161,900		161,900		26,155		26,155		40,000		40,000
Infrastructure Outlay		51,500		51,500								
Buildings and Other Structures		110,400		110,400		26,155		26,155		40,000		40,000
Sultan Kudarat State University		35,343		35,343		35,715		35,715		45,000		45,000
New General Appropriations		35,343		35,343		35,715		35,715		45,000		45,000
Buildings and Other Structures		35,343		35,343		35,715		35,715		45,000		45,000
University of Southern Mindanao		52,770		52,770		118,382		118,382		45,000		45,000
New General Appropriations		52,770		52,770		118,382		118,382		45,000		45,000
Infrastructure Outlay		9,465		9,465								
Buildings and Other Structures		43,305		43,305		118,382		118,382		45,000		45,000
Agusan del Sur State College of Agriculture and Technology		88,371		88,371		34,970		34,970		25,000		25,000
New General Appropriations		88,371		88,371		34,970		34,970		25,000		25,000
Land Improvements Outlay		2,616		2,616								
Infrastructure Outlay		24,265		24,265								
Buildings and Other Structures		61,490		61,490		34,970		34,970		25,000		25,000
Caraga State University	2,171	535,403		537,574		4,995		4,995		25,000		25,000
New General Appropriations	2,171	535,403		537,574		4,995		4,995		25,000		25,000
Buildings and Other Structures	2,171	535,403		537,574		4,995		4,995		25,000		25,000
North Eastern Mindanao State University		61,005		61,005		30,710		30,710		25,000		25,000
New General Appropriations		61,005		61,005		30,710		30,710		25,000		25,000
Buildings and Other Structures		61,005		61,005		30,710		30,710		25,000		25,000
Surigao del Norte State University		62,534		62,534		20,275		20,275		25,000		25,000
New General Appropriations		62,534		62,534		20,275		20,275		25,000		25,000
Infrastructure Outlay		6,000		6,000						10,000		10,000
Buildings and Other Structures		56,534		56,534		20,275		20,275		15,000		15,000
Adiong Memorial Polytechnic State College		97,338		97,338		900		900		25,000		25,000
New General Appropriations		97,338		97,338		900		900		25,000		25,000
Land Improvements Outlay		1,443		1,443								
Infrastructure Outlay		12,500		12,500								
Buildings and Other Structures		83,395		83,395		900		900		25,000		25,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2021-2023**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	396,434	9,812,413		10,208,847		5,832,803		5,832,803		13,655,202		13,655,202
Basilan State College						3,645		3,645		40,000		40,000
New General Appropriations						3,645		3,645		40,000		40,000
Buildings and Other Structures						3,645		3,645		40,000		40,000
Mindanao State University	7,794	143,105		150,899		131,812		131,812		2,549,911		2,549,911
New General Appropriations	7,794	143,105		150,899		131,812		131,812		2,549,911		2,549,911
Infrastructure Outlay	7,794			7,794						2,330,000		2,330,000
Buildings and Other Structures		143,105		143,105		131,812		131,812		219,911		219,911
MSU-Tawi-Tawi College of Technology and Oceanography		20,735		20,735		34,002		34,002		25,000		25,000
New General Appropriations		20,735		20,735		34,002		34,002		25,000		25,000
Buildings and Other Structures		20,735		20,735		34,002		34,002		25,000		25,000
Sulu State College		62,500		62,500		2,475		2,475		25,000		25,000
New General Appropriations		62,500		62,500		2,475		2,475		25,000		25,000
Buildings and Other Structures		62,500		62,500		2,475		2,475		25,000		25,000
Tawi-Tawi Regional Agricultural College		9,994		9,994		1,125		1,125		25,000		25,000
New General Appropriations		9,994		9,994		1,125		1,125		25,000		25,000
Buildings and Other Structures		9,994		9,994		1,125		1,125		25,000		25,000
Northern Bukidnon State College						945		945		65,000		65,000
New General Appropriations						945		945		65,000		65,000
Buildings and Other Structures						945		945		65,000		65,000
South Cotabato State College		20,000		20,000		9,722		9,722		25,000		25,000
New General Appropriations		20,000		20,000		9,722		9,722		25,000		25,000
Buildings and Other Structures		20,000		20,000		9,722		9,722		25,000		25,000
Department of Energy (DOE)		276,396		276,396		300,000		300,000		300,000		300,000
Office of the Secretary		276,396		276,396		300,000		300,000		300,000		300,000
Automatic Appropriations		276,396		276,396		300,000		300,000		300,000		300,000
Infrastructure Outlay		276,396		276,396		300,000		300,000		300,000		300,000
Department of Environment and Natural Resources (DENR)	2,734,458	885,759	453,036	4,073,253	2,517,780	1,264,485	321,662	4,103,927	1,857,436	514,460		2,371,896
Office of the Secretary	2,652,118	885,759	453,036	3,990,913	2,336,180	486,815	321,662	3,144,657	1,841,436	514,460		2,355,896
New General Appropriations	2,652,118	885,759	453,036	3,990,913	2,336,180	486,815	321,662	3,144,657	1,820,436	514,460		2,334,896
Land Improvements Outlay	2,340,945	20,325	13,408	2,374,678	1,590,719	20,665	9,703	1,621,087	1,227,014	9,960		1,236,974
Infrastructure Outlay	29,098	685,000	439,628	1,153,726	353,098	450,000	311,959	1,115,057	220,071	500,000		720,071
Buildings and Other Structures	282,075	180,434		462,509	392,363	16,150		408,513	373,351	4,500		377,851
Automatic Appropriations									21,000			21,000
Buildings and Other Structures									21,000			21,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2021-2023**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Environment and Natural Resources (DENR)	2,734,458	885,759	453,036	4,073,253	2,517,780	1,264,485	321,662	4,103,927	1,857,436	514,460		2,371,896
Environmental Management Bureau	68,138			68,138	181,600	777,670		959,270				
New General Appropriations	68,138			68,138	181,600	777,670		959,270				
Infrastructure Outlay	47,000			47,000								
Buildings and Other Structures	21,138			21,138	181,600	777,670		959,270				
Mines and Geosciences Bureau	14,202			14,202								
New General Appropriations	14,202			14,202								
Buildings and Other Structures	14,202			14,202								
National Water Resources Board									16,000			16,000
New General Appropriations									16,000			16,000
Buildings and Other Structures									16,000			16,000
Department of Finance (DOF)	591,522			591,522	252,789	100,000		352,789	127,074		23,585	150,659
Office of the Secretary					106,000			106,000				
New General Appropriations					106,000			106,000				
Buildings and Other Structures					106,000			106,000				
Bureau of Customs	475,002			475,002		100,000		100,000				
New General Appropriations	28,893			28,893		100,000		100,000				
Buildings and Other Structures	28,893			28,893		100,000		100,000				
Automatic Appropriations	446,109			446,109								
Buildings and Other Structures	446,109			446,109								
Bureau of Internal Revenue	115,056			115,056	112,436			112,436	127,074			127,074
New General Appropriations	115,056			115,056	112,436			112,436	127,074			127,074
Land Improvements Outlay	9,528			9,528								
Buildings and Other Structures	105,528			105,528	112,436			112,436	127,074			127,074
Bureau of Local Government Finance					27,825			27,825			23,585	23,585
New General Appropriations					27,825			27,825			23,585	23,585
Buildings and Other Structures					27,825			27,825			23,585	23,585
Bureau of the Treasury					6,528			6,528				
New General Appropriations					6,528			6,528				
Buildings and Other Structures					6,528			6,528				
Insurance Commission	1,464			1,464								
Automatic Appropriations	1,464			1,464								
Buildings and Other Structures	1,464			1,464								
Department of Foreign Affairs (DFA)	379,045			379,045	676,949			676,949	808,949			808,949
Office of the Secretary	379,045			379,045	676,949			676,949	808,949			808,949
New General Appropriations	379,045			379,045	676,949			676,949	808,949			808,949
Buildings and Other Structures	379,045			379,045	676,949			676,949	808,949			808,949



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2021-2023**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Health (DOH)	5,659,629		1,326,663	6,986,292	15,170,036		805,000	15,975,036	14,507,159			14,507,159
Office of the Secretary	5,659,629		1,326,663	6,986,292	15,170,036		805,000	15,975,036	14,507,159			14,507,159
New General Appropriations	5,600,918		1,323,743	6,924,661	15,129,466		805,000	15,934,466	14,507,159			14,507,159
Infrastructure Outlay	285,527			285,527								
Buildings and Other Structures	5,315,391		1,323,743	6,639,134	15,129,466		805,000	15,934,466	14,507,159			14,507,159
Automatic Appropriations	58,711		2,920	61,631	40,570			40,570				
Infrastructure Outlay	7,195			7,195								
Buildings and Other Structures	51,516		2,920	54,436	40,570			40,570				
Department of Human Settlements and Urban Development (DHSUD)					260			260				
Human Settlements Adjudication Commission					260			260				
New General Appropriations					260			260				
Infrastructure Outlay					260			260				
Department of Information and Communications Technology (DICT)	965,029	1,879,310		2,844,339	644,179	4,689,897		5,334,076	731,495	5,595,565		6,327,060
Office of the Secretary	855,794	1,879,310		2,735,104	641,179	4,689,897		5,331,076	683,495	5,595,565		6,279,060
New General Appropriations	855,794	1,067,929		1,923,723	641,179	2,445,219		3,086,398	683,495	3,332,172		4,015,667
Semi-Expendable Machinery and Equipment Expenses	1,069			1,069	5,950			5,950				
Internet Subscription Expenses	8,585	1,450		10,035					82,406	26,630		109,036
Repairs and Maintenance - Infrastructure Assets										288,157		288,157
Repairs and Maintenance - Leased Assets										298,445		298,445
Rent/Lease Expenses		177,343		177,343					540			540
Subscription Expenses	345,169	13,321		358,490	369,912	889,374		1,259,286	545,787	951,540		1,497,327
Infrastructure Outlay	100,000	592,500		692,500						1,048,226		1,048,226
Buildings and Other Structures									54,762			54,762
Machinery and Equipment Outlay	400,971	283,315		684,286	265,317	1,554,145		1,819,462		717,474		717,474
Computer Software						1,700		1,700		1,700		1,700
Automatic Appropriations		811,381		811,381		2,244,678		2,244,678		2,263,393		2,263,393
Internet Subscription Expenses						1,200,172		1,200,172				
Subscription Expenses		811,381		811,381		1,044,506		1,044,506		2,263,393		2,263,393
National Telecommunications Commission	109,235			109,235	3,000			3,000	48,000			48,000
New General Appropriations	109,235			109,235	3,000			3,000	48,000			48,000
Land Improvements Outlay	2,357			2,357	1,500			1,500				
Buildings and Other Structures	106,878			106,878	1,500			1,500	48,000			48,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2021-2023**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of the Interior and Local Government (DILG)	491,749	905,049		1,396,798	626,923	590,677		1,217,600	664,458	1,317,709		1,982,167
Office of the Secretary	66,799	32,115		98,914						34,809		34,809
New General Appropriations	66,799	32,115		98,914						34,809		34,809
Buildings and Other Structures	66,799	32,115		98,914						34,809		34,809
Bureau of Fire Protection	382,081			382,081	580,000			580,000	625,000			625,000
New General Appropriations	101,581			101,581								
Buildings and Other Structures	101,581			101,581								
Automatic Appropriations	280,500			280,500	580,000			580,000	625,000			625,000
Buildings and Other Structures	280,500			280,500	580,000			580,000	625,000			625,000
Bureau of Jail Management and Penology	42,664	9,277		51,941	39,458	39,000		78,458	39,458	13,500		52,958
New General Appropriations	42,664	9,277		51,941	39,458	39,000		78,458	39,458	13,500		52,958
Infrastructure Outlay		9,277		9,277		39,000		39,000		13,500		13,500
Buildings and Other Structures	42,664			42,664	39,458			39,458	39,458			39,458
Philippine Commission on Women (National Commission on the Role of Filipino Women)	205			205								
New General Appropriations	205			205								
Buildings and Other Structures	205			205								
Philippine National Police		863,657		863,657	7,465	551,677		559,142		1,269,400		1,269,400
New General Appropriations		863,657		863,657	7,465	551,677		559,142		1,269,400		1,269,400
Buildings and Other Structures		863,657		863,657	7,465	551,677		559,142		1,269,400		1,269,400
Department of Justice (DOJ)	13,262	100,000		113,262	27,500	78,000		105,500	152,600	900,000		1,052,600
Office of the Secretary	160	100,000		100,160		25,000		25,000	149,000			149,000
New General Appropriations	160	100,000		100,160		25,000		25,000	149,000			149,000
Buildings and Other Structures	160	100,000		100,160		25,000		25,000	149,000			149,000
Bureau of Corrections										200,000		200,000
New General Appropriations										200,000		200,000
Infrastructure Outlay										200,000		200,000
Land Registration Authority	3,207			3,207								
Automatic Appropriations	3,207			3,207								
Infrastructure Outlay	3,207			3,207								
National Bureau of Investigation					27,500			27,500		700,000		700,000
New General Appropriations					27,500			27,500		700,000		700,000
Infrastructure Outlay										700,000		700,000
Buildings and Other Structures					27,500			27,500				
Office of the Solicitor General									3,600			3,600
New General Appropriations									3,600			3,600
Buildings and Other Structures									3,600			3,600

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2021-2023**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Justice (DOJ)	13,262	100,000		113,262	27,500	78,000		105,500	152,600	900,000		1,052,600
Parole and Probation Administration	9,895			9,895		53,000		53,000				
New General Appropriations	9,895			9,895		53,000		53,000				
Infrastructure Outlay	9,895			9,895								
Buildings and Other Structures						53,000		53,000				
Department of Labor and Employment (DOLE)	26,039			26,039	118,526			118,526	265,000			265,000
Office of the Secretary	23,780			23,780					41,000			41,000
New General Appropriations	23,780			23,780					41,000			41,000
Buildings and Other Structures	23,780			23,780					41,000			41,000
Philippine Overseas Employment Administration	2,259			2,259								
New General Appropriations	2,259			2,259								
Buildings and Other Structures	2,259			2,259								
Professional Regulation Commission					114,000			114,000	24,000			24,000
New General Appropriations					114,000			114,000	24,000			24,000
Buildings and Other Structures					114,000			114,000	24,000			24,000
Technical Education and Skills Development Authority									200,000			200,000
New General Appropriations									200,000			200,000
Buildings and Other Structures									200,000			200,000
Overseas Workers Welfare Administration					4,526			4,526				
New General Appropriations					4,526			4,526				
Buildings and Other Structures					4,526			4,526				
Department of Migrant Workers (DMW)									100,000			100,000
Overseas Workers Welfare Administration									100,000			100,000
New General Appropriations									100,000			100,000
Buildings and Other Structures									100,000			100,000
Department of National Defense (DND)	1,163,943	26,701,120		27,865,063	2,210,839	29,050,000		31,260,839	2,674,580	100,000		2,774,580
Office of the Secretary - Proper									260,000			260,000
New General Appropriations									260,000			260,000
Buildings and Other Structures									260,000			260,000
Government Arsenal	9,686			9,686					100,000			100,000
New General Appropriations	9,686			9,686					100,000			100,000
Buildings and Other Structures	9,686			9,686					100,000			100,000
Office of Civil Defense	23,795			23,795					27,000	100,000		127,000
New General Appropriations	23,795			23,795					27,000	100,000		127,000
Infrastructure Outlay	23,795			23,795								
Buildings and Other Structures									27,000	100,000		127,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2021-2023**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of National Defense (DND)	1,163,943	26,701,120		27,865,063	2,210,839	29,050,000		31,260,839	2,674,580	100,000		2,774,580
Philippine Veterans Affairs Office (PVAO) - Proper	35,841			35,841	20,000			20,000				
New General Appropriations	35,841			35,841	20,000			20,000				
Infrastructure Outlay	24,503			24,503								
Buildings and Other Structures	11,338			11,338	20,000			20,000				
Veterans Memorial Medical Center	49,577			49,577	100,000			100,000				
New General Appropriations	49,577			49,577	100,000			100,000				
Buildings and Other Structures	49,577			49,577	100,000			100,000				
Philippine Army ( Land Forces )	310,013			310,013	833,333			833,333	1,184,695			1,184,695
New General Appropriations	310,013			310,013	833,333			833,333	1,184,695			1,184,695
Infrastructure Outlay	140,142			140,142	51,280			51,280	11,211			11,211
Buildings and Other Structures	169,871			169,871	782,053			782,053	1,173,484			1,173,484
Philippine Air Force ( Air Forces )	4,704			4,704	12,693			12,693	67,895			67,895
New General Appropriations	4,704			4,704	12,693			12,693	67,895			67,895
Infrastructure Outlay					7,693			7,693	7,895			7,895
Buildings and Other Structures	4,704			4,704	5,000			5,000	60,000			60,000
Philippine Navy ( Naval Forces )	582,366			582,366	1,232,813			1,232,813	1,034,990			1,034,990
New General Appropriations	582,366			582,366	1,232,813			1,232,813	1,034,990			1,034,990
Infrastructure Outlay					27,078			27,078	207,353			207,353
Buildings and Other Structures					383,414			383,414	5,316			5,316
Transportation Equipment Outlay	582,366			582,366	822,321			822,321	822,321			822,321
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	147,961	26,701,120		26,849,081	12,000	29,050,000		29,062,000				
New General Appropriations	147,961	26,701,120		26,849,081	12,000	29,050,000		29,062,000				
Infrastructure Outlay					12,000			12,000				
Buildings and Other Structures	147,961			147,961								
Machinery and Equipment Outlay		26,701,120		26,701,120		29,050,000		29,050,000				
Department of Public Works and Highways (DPWH)	349,802,090	267,575,288	18,489,487	635,866,865	745,109,797	15,433,220	9,130,147	769,673,164	848,881,115	21,573,007	7,937,951	878,392,073
Office of the Secretary	349,802,090	267,575,288	18,489,487	635,866,865	745,109,797	15,433,220	9,130,147	769,673,164	848,881,115	21,573,007	7,937,951	878,392,073
New General Appropriations	349,802,090	267,575,288	18,357,651	635,735,029	745,109,797	15,433,220	9,130,147	769,673,164	848,881,115	21,573,007	7,937,951	878,392,073
Traveling Expenses - Local									42,631			42,631
Traveling Expenses - Foreign									6			6
Training Expenses									3,910			3,910
Scholarship Grants/Expenses									105			105
Office Supplies Expenses									6,068			6,068
Fuel, Oil and Lubricants Expenses									14,161			14,161

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2021-2023**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Public Works and Highways (DPWH)	349,802,090	267,575,288	18,489,487	635,866,865	745,109,797	15,433,220	9,130,147	769,673,164	848,881,115	21,573,007	7,937,951	878,392,073
Office of the Secretary	349,802,090	267,575,288	18,489,487	635,866,865	745,109,797	15,433,220	9,130,147	769,673,164	848,881,115	21,573,007	7,937,951	878,392,073
New General Appropriations	349,802,090	267,575,288	18,357,651	635,735,029	745,109,797	15,433,220	9,130,147	769,673,164	848,881,115	21,573,007	7,937,951	878,392,073
Other Supplies and Materials Expenses									13,026			13,026
Electricity Expenses									291			291
Other Professional Services									4,550			4,550
Other General Services									120			120
Repairs and Maintenance - Infrastructure Assets									3,264,667			3,264,667
Repairs and Maintenance - Buildings and Other Structures									601,763			601,763
Repairs and Maintenance - Transportation Equipment									467,059			467,059
Insurance Expenses									47,700			47,700
Advertising Expenses									100			100
Printing and Publication Expenses									9,909			9,909
Infrastructure Outlay	349,802,090	184,342,646	18,357,651	552,502,387	702,849,680	5,643,840	9,130,147	717,623,667	820,031,912	1,393,437	7,842,191	829,267,540
Buildings and Other Structures		83,232,642		83,232,642	42,260,117	9,789,380		52,049,497	24,373,137	20,179,570	95,760	44,648,467
Automatic Appropriations			131,836	131,836								
Infrastructure Outlay			131,836	131,836								
Department of Science and Technology (DOST)	33,966	938,778		972,744		370,370		370,370	8,620	989,574		998,194
Office of the Secretary	29,577	91,834		121,411								
New General Appropriations	29,577	91,834		121,411								
Land Improvements Outlay	4,677			4,677								
Buildings and Other Structures	24,900	91,834		116,734								
Food and Nutrition Research Institute										50,000		50,000
New General Appropriations										50,000		50,000
Infrastructure Outlay										50,000		50,000
Forest Products Research and Development Institute		14,303		14,303		9,000		9,000		8,000		8,000
New General Appropriations		14,303		14,303		9,000		9,000		8,000		8,000
Infrastructure Outlay		4,319		4,319								
Buildings and Other Structures		9,984		9,984		9,000		9,000		8,000		8,000
Industrial Technology Development Institute		40,378		40,378		40,000		40,000		40,000		40,000
New General Appropriations		40,378		40,378		40,000		40,000		40,000		40,000
Infrastructure Outlay		504		504								
Buildings and Other Structures		39,874		39,874		40,000		40,000		40,000		40,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2021-2023**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Science and Technology (DOST)	33,966	938,778		972,744		370,370		370,370	8,620	989,574		998,194
Metals Industry Research and Development Center		22,577		22,577		20,000		20,000		20,000		20,000
New General Appropriations		22,577		22,577		20,000		20,000		20,000		20,000
Investment in Government-Owned and/or Controlled Corporations		53		53								
Infrastructure Outlay		2,670		2,670								
Buildings and Other Structures		19,854		19,854		20,000		20,000		20,000		20,000
National Research Council of the Philippines	963			963								
New General Appropriations	963			963								
Infrastructure Outlay	963			963								
Philippine Atmospheric, Geophysical and Astronomical Services Administration		62,377		62,377						70,000		70,000
New General Appropriations		62,377		62,377						70,000		70,000
Infrastructure Outlay		39,408		39,408						70,000		70,000
Buildings and Other Structures		22,969		22,969								
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	3,426			3,426								
New General Appropriations	3,426			3,426								
Buildings and Other Structures	3,426			3,426								
Philippine Institute of Volcanology and Seismology		62,219		62,219		52,748		52,748		52,748		52,748
New General Appropriations		62,219		62,219		52,748		52,748		52,748		52,748
Buildings and Other Structures		62,219		62,219		52,748		52,748		52,748		52,748
Philippine Nuclear Research Institute		16,528		16,528		77,222		77,222		66,676		66,676
New General Appropriations		16,528		16,528		77,222		77,222		66,676		66,676
Buildings and Other Structures		16,528		16,528		77,222		77,222		66,676		66,676
Philippine Science High School System		628,562		628,562		151,400		151,400		654,900		654,900
New General Appropriations		628,562		628,562		151,400		151,400		654,900		654,900
Land Improvements Outlay		110,121		110,121						37,500		37,500
Infrastructure Outlay		94,156		94,156		28,400		28,400		46,250		46,250
Buildings and Other Structures		424,285		424,285		123,000		123,000		571,150		571,150
Philippine Textile Research Institute						20,000		20,000		27,250		27,250
New General Appropriations						20,000		20,000		27,250		27,250
Infrastructure Outlay										3,000		3,000
Buildings and Other Structures						20,000		20,000		24,250		24,250
Science and Technology Information Institute									8,620			8,620
New General Appropriations									8,620			8,620
Buildings and Other Structures									8,620			8,620

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2021-2023**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Social Welfare and Development (DSWD)	554,755			554,755	383,195			383,195	1,357,328			1,357,328
Office of the Secretary	554,755			554,755	296,310			296,310	1,344,528			1,344,528
New General Appropriations	554,755			554,755	296,310			296,310	1,344,528			1,344,528
Infrastructure Outlay					107,670			107,670				
Buildings and Other Structures	554,755			554,755	188,640			188,640	1,344,528			1,344,528
Council for the Welfare of Children									4,100			4,100
New General Appropriations									4,100			4,100
Buildings and Other Structures									4,100			4,100
National Commission on Indigenous Peoples					86,885			86,885	8,700			8,700
New General Appropriations					86,885			86,885	8,700			8,700
Buildings and Other Structures					86,885			86,885	8,700			8,700
Department of Tourism (DOT)					20,500			20,500	45,767			45,767
Office of the Secretary					20,500			20,500	23,129			23,129
New General Appropriations					20,500			20,500	23,129			23,129
Buildings and Other Structures					20,500			20,500	23,129			23,129
National Parks Development Committee									22,638			22,638
New General Appropriations									22,638			22,638
Buildings and Other Structures									22,638			22,638
Department of Trade and Industry (DTI)	25,847	559		26,406	221,986			221,986				
Office of the Secretary		559		559	21,986			21,986				
New General Appropriations		559		559	21,986			21,986				
Infrastructure Outlay					21,986			21,986				
Buildings and Other Structures		559		559								
Cooperative Development Authority	20,000			20,000								
New General Appropriations	20,000			20,000								
Buildings and Other Structures	20,000			20,000								
Philippine Trade Training Center	70			70								
New General Appropriations	70			70								
Buildings and Other Structures	70			70								
Technical Education and Skills Development Authority	5,777			5,777	200,000			200,000				
New General Appropriations	5,777			5,777	200,000			200,000				
Buildings and Other Structures	5,777			5,777	200,000			200,000				
Department of Transportation (DOTr)	4,899,279	12,367,678	44,464,687	61,731,644	3,421,942	20,754,487	15,856,603	40,033,032	12,804,141	11,574,681	42,036,911	66,415,733
Office of the Secretary	4,899,086	12,255,448	44,464,687	61,619,221	1,966,298	19,154,487	15,856,603	36,977,388	12,399,165	11,424,681	42,036,911	65,860,757
New General Appropriations	4,899,086	12,255,448	44,464,687	61,619,221	1,966,298	19,154,487	15,856,603	36,977,388	12,399,165	11,424,681	42,036,911	65,860,757
Repairs and Maintenance - Buildings and Other Structures					50,799			50,799				

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2021-2023**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Transportation (DOTr)	4,899,279	12,367,678	44,464,687	61,731,644	3,421,942	20,754,487	15,856,603	40,033,032	12,804,141	11,574,681	42,036,911	66,415,733
Office of the Secretary	4,899,086	12,255,448	44,464,687	61,619,221	1,966,298	19,154,487	15,856,603	36,977,388	12,399,165	11,424,681	42,036,911	65,860,757
New General Appropriations	4,899,086	12,255,448	44,464,687	61,619,221	1,966,298	19,154,487	15,856,603	36,977,388	12,399,165	11,424,681	42,036,911	65,860,757
Repairs and Maintenance - Leased Assets			3,112,227	3,112,227			3,141,385	3,141,385			548,640	548,640
Rent/Lease Expenses		6,977,572		6,977,572	47,116	7,111,507		7,158,623		7,111,507		7,111,507
Infrastructure Outlay	4,899,086	5,277,876	41,352,460	51,529,422	1,701,061	12,042,980	12,559,968	26,304,009	12,399,165	4,313,174	41,488,271	58,200,610
Buildings and Other Structures					120,000			120,000				
Machinery and Equipment Outlay					47,322			47,322				
Transportation Equipment Outlay							155,250	155,250				
Civil Aeronautics Board					1,875			1,875				
New General Appropriations					1,875			1,875				
Machinery and Equipment Outlay					1,875			1,875				
Maritime Industry Authority (MARINA)					114,040			114,040				
New General Appropriations					114,040			114,040				
Repairs and Maintenance - Buildings and Other Structures					1,686			1,686				
Rent/Lease Expenses					18,354			18,354				
Buildings and Other Structures					94,000			94,000				
Office of Transportation Cooperatives					8,560			8,560				
New General Appropriations					8,560			8,560				
Rent/Lease Expenses					8,560			8,560				
Office for Transportation Security					60			60				
New General Appropriations					60			60				
Repairs and Maintenance - Buildings and Other Structures					19			19				
Rent/Lease Expenses					41			41				
Philippine Coast Guard	193	112,230		112,423	1,324,774	1,600,000		2,924,774	404,976	150,000		554,976
New General Appropriations	193	112,230		112,423	1,324,774	1,600,000		2,924,774	404,976	150,000		554,976
Repairs and Maintenance - Buildings and Other Structures					42,705			42,705				
Rent/Lease Expenses					39,655			39,655				
Infrastructure Outlay									174,976			174,976
Buildings and Other Structures	193	112,230		112,423	36,414			36,414	185,000	150,000		335,000
Transportation Equipment Outlay					1,206,000	1,600,000		2,806,000	45,000			45,000
Toll Regulatory Board					6,335			6,335				
New General Appropriations					6,335			6,335				
Repairs and Maintenance - Buildings and Other Structures					215			215				
Rent/Lease Expenses					6,120			6,120				





**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2021-2023**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Other Executive Offices (OEOs)	40,573	135,870		176,443	101,046	45,350		146,396	49,117	191,155		240,272
National Archives of the Philippines	2,435			2,435	50,000			50,000	25,300			25,300
New General Appropriations	2,435			2,435	50,000			50,000	25,300			25,300
Buildings and Other Structures					50,000			50,000	25,300			25,300
National Security Council	11,475			11,475								
New General Appropriations	11,475			11,475								
Buildings and Other Structures	11,475			11,475								
Office of the Presidential Adviser on Peace, Reconciliation and Unity	594	419		1,013								
New General Appropriations	594	419		1,013								
Buildings and Other Structures	594	419		1,013								
Philippine Drug Enforcement Agency	10,000			10,000	22,000			22,000		6,155		6,155
New General Appropriations	10,000			10,000	22,000			22,000		6,155		6,155
Land Improvements Outlay					14,500			14,500				
Infrastructure Outlay					7,500			7,500		6,155		6,155
Buildings and Other Structures	10,000			10,000								
The Judiciary (JUD)	308,179	928,505		1,236,684	336,500	1,307,812		1,644,312	3,715,171	1,272,761		4,987,932
Supreme Court of the Philippines and the Lower Courts		928,505		928,505	36,500	1,307,812		1,344,312	3,500	1,272,761		1,276,261
New General Appropriations		928,505		928,505	36,500	1,307,812		1,344,312	3,500	1,272,761		1,276,261
Buildings and Other Structures		928,505		928,505	36,500	1,307,812		1,344,312	3,500	1,272,761		1,276,261
Sandiganbayan	7,249			7,249					651,000			651,000
New General Appropriations	7,249			7,249					651,000			651,000
Buildings and Other Structures	7,249			7,249					651,000			651,000
Court of Appeals	300,000			300,000	300,000			300,000	2,920,721			2,920,721
New General Appropriations	300,000			300,000	300,000			300,000	2,920,721			2,920,721
Buildings and Other Structures	300,000			300,000	300,000			300,000	2,920,721			2,920,721
Court of Tax Appeals	930			930					139,950			139,950
New General Appropriations	930			930					139,950			139,950
Buildings and Other Structures	930			930					139,950			139,950
Civil Service Commission (CSC)									102,099			102,099
Civil Service Commission									96,888			96,888
New General Appropriations									96,888			96,888
Repairs and Maintenance - Buildings and Other Structures									39,000			39,000
Infrastructure Outlay									16,594			16,594
Buildings and Other Structures									41,294			41,294

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2021-2023**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Civil Service Commission (CSC)									102,099			102,099
Career Executive Service Board									5,211			5,211
New General Appropriations									5,211			5,211
Buildings and Other Structures									5,211			5,211
Commission on Audit (COA)	91,975	500,000		591,975		650,000		650,000	443,961			443,961
Commission on Audit (COA)	91,975	500,000		591,975		650,000		650,000	443,961			443,961
New General Appropriations	91,975	500,000		591,975		650,000		650,000	443,961			443,961
Buildings and Other Structures	91,975	500,000		591,975		650,000		650,000	443,961			443,961
Commission on Elections (COMELEC)	77,788			77,788	24,927			24,927	530	1,250,000		1,250,530
Commission on Elections (COMELEC)	77,788			77,788	24,927			24,927	530	1,250,000		1,250,530
New General Appropriations	77,788			77,788	24,927			24,927	530	1,250,000		1,250,530
Infrastructure Outlay	77,788			77,788	24,927			24,927	530			530
Buildings and Other Structures										1,250,000		1,250,000
Office of the Ombudsman (OMB)	1,626			1,626								
Office of the Ombudsman	1,626			1,626								
New General Appropriations	1,626			1,626								
Land Improvements Outlay	900			900								
Buildings and Other Structures	726			726								
Commission on Human Rights (CHR)	25,000			25,000					20,000			20,000
Commission on Human Rights (CHR)	25,000			25,000					20,000			20,000
New General Appropriations	25,000			25,000					20,000			20,000
Buildings and Other Structures	25,000			25,000					20,000			20,000
Budgetary Support to Government Corporations (BSGC)	17,614,757	21,509,359	3,220,870	42,344,986	15,588,419	22,878,412	723,601	39,190,432	24,801,920	18,015,850	175,000	42,992,770
Authority of the Freeport Area of Bataan	277,890			277,890	191,260			191,260	191,260			191,260
New General Appropriations	277,890			277,890	191,260			191,260	191,260			191,260
Investment in Government-Owned and/or Controlled Corporations	277,890			277,890	191,260			191,260	191,260			191,260
Bases Conversion and Development Authority		2,674,744		2,674,744		2,244,324		2,244,324		2,489,496		2,489,496
New General Appropriations		2,674,744		2,674,744		2,244,324		2,244,324		2,489,496		2,489,496
Budgetary Support to Government-Owned and/or Controlled Corporations		2,674,744		2,674,744		2,244,324		2,244,324		2,489,496		2,489,496
National Irrigation Administration	8,640,037	7,772,924	3,220,870	19,633,831	11,640,399	9,479,525	723,601	21,843,525	22,019,438	7,902,194	175,000	30,096,632
New General Appropriations	8,640,037	7,772,924	3,220,870	19,633,831	11,640,399	9,479,525	723,601	21,843,525	22,019,438	7,902,194	175,000	30,096,632
Budgetary Support to Government-Owned and/or Controlled Corporations	8,640,037	7,772,924	3,220,870	19,633,831	11,640,399	9,479,525	723,601	21,843,525	22,019,438	7,902,194	175,000	30,096,632
Cagayan Economic Zone Authority	228,844			228,844	228,844			228,844	500,000			500,000
New General Appropriations	228,844			228,844	228,844			228,844	500,000			500,000
Investment in Government-Owned and/or Controlled Corporations	228,844			228,844	228,844			228,844	500,000			500,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2021-2023**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Budgetary Support to Government Corporations (BSGC)	17,614,757	21,509,359	3,220,870	42,344,986	15,588,419	22,878,412	723,601	39,190,432	24,801,920	18,015,850	175,000	42,992,770
Philippine Fisheries Development Authority		5,168,975		5,168,975		4,308,058		4,308,058		2,462,762		2,462,762
New General Appropriations		5,168,975		5,168,975		4,308,058		4,308,058		2,462,762		2,462,762
Budgetary Support to Government-Owned and/or Controlled Corporations		5,168,975		5,168,975		4,308,058		4,308,058		2,462,762		2,462,762
Sugar Regulatory Administration						356,130		356,130				
New General Appropriations						356,130		356,130				
Budgetary Support to Government-Owned and/or Controlled Corporations						356,130		356,130				
National Electrification Administration		2,619,779		2,619,779		2,100,850		2,100,850		1,877,500		1,877,500
New General Appropriations		2,619,779		2,619,779		2,100,850		2,100,850		1,877,500		1,877,500
Budgetary Support to Government-Owned and/or Controlled Corporations		2,619,779		2,619,779		2,100,850		2,100,850		1,877,500		1,877,500
National Power Corporation	1,036,206			1,036,206	846,309			846,309	77,139	1,236,968		1,314,107
New General Appropriations	1,036,206			1,036,206	846,309			846,309	77,139	1,236,968		1,314,107
Budgetary Support to Government-Owned and/or Controlled Corporations	1,036,206			1,036,206	846,309			846,309	77,139	1,236,968		1,314,107
Subic Bay Metropolitan Authority	601,668			601,668	601,668			601,668	592,894			592,894
New General Appropriations	601,668			601,668	601,668			601,668	592,894			592,894
Budgetary Support to Government-Owned and/or Controlled Corporations	601,668			601,668	601,668			601,668	592,894			592,894
Zamboanga City Special Economic Zone Authority	208,500			208,500	253,389			253,389	235,111			235,111
New General Appropriations	208,500			208,500	253,389			253,389	235,111			235,111
Investment in Government-Owned and/or Controlled Corporations	208,500			208,500	253,389			253,389	235,111			235,111
National Kidney and Transplant Institute										300,000		300,000
New General Appropriations										300,000		300,000
Budgetary Support to Government-Owned and/or Controlled Corporations										300,000		300,000
Local Water Utilities Administration	917,410			917,410	526,550			526,550				
New General Appropriations	917,410			917,410	526,550			526,550				
Budgetary Support to Government-Owned and/or Controlled Corporations	917,410			917,410	526,550			526,550				
Aurora Pacific Economic Zone and Freeport Authority	168,695			168,695								
New General Appropriations	168,695			168,695								
Investment in Government-Owned and/or Controlled Corporations	168,695			168,695								
National Home Mortgage Finance Corporation	500,000			500,000								
New General Appropriations	500,000			500,000								
Budgetary Support to Government-Owned and/or Controlled Corporations	500,000			500,000								
National Housing Authority	4,847,631	2,320,737		7,168,368	1,100,000	4,075,603		5,175,603	1,000,000	1,433,008		2,433,008
New General Appropriations	4,847,631	2,320,737		7,168,368	1,100,000	4,075,603		5,175,603	1,000,000	1,433,008		2,433,008
Budgetary Support to Government-Owned and/or Controlled Corporations	4,847,631	2,320,737		7,168,368	1,100,000	4,075,603		5,175,603	1,000,000	1,433,008		2,433,008
Social Housing Finance Corporation	187,876	952,200		1,140,076	200,000	313,922		513,922	186,078	313,922		500,000
New General Appropriations	187,876	952,200		1,140,076	200,000	313,922		513,922	186,078	313,922		500,000
Budgetary Support to Government-Owned and/or Controlled Corporations	187,876	952,200		1,140,076	200,000	313,922		513,922	186,078	313,922		500,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2021-2023**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 (ACTUAL) <sup>1</sup>				FY 2022 (PROGRAM)				FY 2023 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Allocations to Local Government Units (ALGU)		1,461,624	224,098	1,685,722		1,072,277	714,521	1,786,798		1,872,277	602,154	2,474,431
Metropolitan Manila Development Authority		1,461,624	224,098	1,685,722		1,072,277	714,521	1,786,798		1,872,277	602,154	2,474,431
New General Appropriations		1,461,624	224,098	1,685,722		1,072,277	714,521	1,786,798		1,872,277	602,154	2,474,431
Infrastructure Outlay		1,461,624	224,098	1,685,722		1,072,277	714,521	1,786,798		1,872,277	602,154	2,474,431
Internal Revenue Allotment		139,098,550		139,098,550								
Internal Revenue Allotment		139,098,550		139,098,550								0
National Tax Allotment <sup>2</sup>						191,808,250		191,808,250		164,053,786		164,053,786
Internal Revenue Allotment						191,808,250		191,808,250		164,053,786		164,053,786
Local Government Support Fund (formerly Financial Subsidy to LGUs)		26,983,905		26,983,905		6,124,000		6,124,000		13,749,285		13,749,285
Financial Assistance to Local Government Units		26,983,905		26,983,905		6,124,000		6,124,000		13,749,285		13,749,285
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) <sup>3</sup>		19,333,967		19,333,967		18,392,727		18,392,727		17,951,100		17,951,100
Financial Assistance to Local Government Units		19,333,967		19,333,967		18,392,727		18,392,727		17,951,100		17,951,100
National Disaster Risk Reduction and Management Fund ( Calamity Fund )						13,101,154		13,101,154		7,101,154		7,101,154
Infrastructure Outlay						13,101,154		13,101,154		7,101,154		7,101,154
Revised AFP Modernization Program										27,500,000		27,500,000
Machinery and Equipment Outlay										27,500,000		27,500,000
<b>GRAND TOTAL</b>		<b>401,716,036</b>	<b>536,492,973</b>	<b>69,214,973</b>	<b>1,007,423,982</b>	<b>815,649,807</b>	<b>331,580,745</b>	<b>30,689,126</b>	<b>1,177,919,678</b>	<b>986,376,687</b>	<b>292,549,007</b>	<b>1,330,217,701</b>

<sup>1</sup> Inclusive of amounts under Unprogrammed Appropriations to fully capture the total 2021 actual obligations of each department/agency

<sup>2</sup> National Tax Allotment ( formerly Internal Revenue Allotment )

<sup>3</sup> The BARMM is composed of Annual Block Grant and Special Development Fund. It is to be emphasized that the Special Development Fund shall be used for the rebuilding, rehabilitation, and development of its conflict-affected communities pursuant to Section 2, Article XIV of RA No. 11054.