

TABLE E.6
STATEMENT OF FINANCIAL PERFORMANCE OF SELECTED GOVERNMENT CORPORATIONS, FY 2022
(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EXPE	
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses
Department of Agriculture (DA)	10,907,051	227,102	11,134,153	8,799,703	21,758,100
1. National Dairy Authority	55,370	3,453	58,823	169,172	487,258
2. National Food Authority	8,056,840	77,040	8,133,880	1,850,961	10,857,677
3. National Irrigation Administration	543,782	75,989	619,771	4,708,966	3,604,525
4. National Tobacco Administration	153,503	1,590	155,093	295,070	402,050
5. Philippine Coconut Authority	303,834	65,155	368,989	550,487	1,811,094
6. Philippine Fisheries Development Authority	1,008,572	525	1,009,097	496,019	497,746
7. Philippine Rice Research Institute	19,978	2,022	22,000	276,728	3,454,638
8. Philippine Sugar Corporation *	-	-	-	-	-
9. Sugar Regulatory Administration	765,172	1,328	766,500	452,300	643,112
Department of Energy (DOE)	95,425,332	16,790,104	112,215,436	3,908,625	70,893,522
10. National Electrification Administration	728,897	37,108	766,005	394,975	201,183
11. National Power Corporation	19,360,192	2,110,880	21,471,072	1,843,530	2,216,002
12. National Transmission Corporation	9,244,978	44,522	9,289,500	467,575	612,430
13. Philippine National Oil Company	3,299,395	-	3,299,395	199,116	400,243
14. Power Sector Assets and Liabilities Management Corporation	62,791,870	14,597,594	77,389,464	1,003,429	67,463,664
Department of Environment and Natural Resources (DENR)	432,652	85,264	517,916	200,824	286,457
15. Laguna Lake Development Authority	397,615	85,264	482,879	183,288	271,523
16. Natural Resources Development Corporation	35,037	-	35,037	17,536	14,934
Department of Finance (DOF)	162,486,994	15,533,125	178,020,119	31,882,387	44,924,941
17. Al-Amanah Islamic Investment Bank of the Philippines	53,908	2,300	56,208	68,878	26,810
18. Development Bank of the Philippines	38,701,000	2,797,056	41,498,056	6,641,043	11,875,258
19. Land Bank of the Philippines	77,284,000	9,598,000	86,882,000	22,915,596	31,060,029
20. Philippine Crop Insurance Corporation	598,283	995,145	1,593,428	297,948	531,930
21. Philippine Deposit Insurance Corporation	43,419,119	2,132,129	45,551,248	1,557,001	842,281
22. Philippine Guarantee Corporation	2,430,684	8,495	2,439,179	374,923	520,491
23. Philippine Tax Academy	-	-	-	26,998	68,142
Department of Health (DOH)	118,833,850	10,778,704	129,612,554	11,024,439	11,567,423
24. Lung Center of the Philippines	1,600,182	10,720	1,610,902	700,399	1,482,746
25. National Kidney and Transplant Institute	3,894,068	95,869	3,989,937	1,482,162	2,820,335
26. Philippine Children's Medical Center	337,210	97,790	435,000	1,096,289	724,310
27. Philippine Health Insurance Corporation	108,660,000	10,447,847	119,107,847	5,584,584	4,285,889
28. Philippine Heart Center	4,311,924	126,478	4,438,402	2,053,506	2,160,313
29. Philippine Institute of Traditional and Alternative Health Care	30,466	-	30,466	107,499	93,830
Department of Human Settlements and Urban Development (DHSUD)	53,878,048	6,553,543	60,431,591	9,558,556	14,140,224
30. Home Development Mutual Fund	47,865,606	6,312,341	54,177,947	6,757,756	11,847,141

* No data provided/submitted

** Data incorporated under the CAAP

NSES		NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES		NET PROFIT AND SUBSIDIES
Others	Total				Subsidies from NG	Rest of Subsidies	
12,231,794	42,789,597	(31,655,444)	31,498	(31,686,942)	56,986,090	32,212,000	57,511,148
74,574	731,004	(672,181)	-	(672,181)	1,107,184	-	435,003
3,876,470	16,585,108	(8,451,228)	-	(8,451,228)	7,000,000	32,212,000	30,760,772
7,922,641	16,236,132	(15,616,361)	-	(15,616,361)	37,771,644	-	22,155,283
91,545	788,665	(633,572)	-	(633,572)	605,559	-	(28,013)
65,233	2,426,814	(2,057,825)	-	(2,057,825)	2,115,719	-	57,894
59,847	1,053,612	(44,515)	31,498	(76,013)	4,308,058	-	4,232,045
98,734	3,830,100	(3,808,100)	-	(3,808,100)	3,721,796	-	(86,304)
-	-	-	-	-	-	-	-
42,750	1,138,162	(371,662)	-	(371,662)	356,130	-	(15,532)
58,303,446	133,105,593	(20,890,157)	685,218	(21,575,375)	13,945,379	(530,000)	(8,159,996)
27,648	623,806	142,199	67,900	74,299	2,100,850	-	2,175,149
21,150,239	25,209,771	(3,738,699)	-	(3,738,699)	3,844,529	-	105,830
4,938,202	6,018,207	3,271,293	-	3,271,293	-	-	3,271,293
63,784	663,143	2,636,252	617,318	2,018,934	-	-	2,018,934
32,123,573	100,590,666	(23,201,202)	-	(23,201,202)	8,000,000	(530,000)	(15,731,202)
133	487,414	30,502	7,748	22,754	44,000	-	66,754
-	454,811	28,068	7,018	21,050	44,000	-	65,050
133	32,603	2,434	730	1,704	-	-	1,704
60,269,897	137,077,225	40,942,894	1,774,439	39,168,455	4,595,140	72,825	43,836,420
33,345	129,033	(72,825)	-	(72,825)	-	72,825	-
17,858,043	36,374,344	5,123,712	1,274,439	3,849,273	-	-	3,849,273
6,701,832	60,677,457	26,204,543	500,000	25,704,543	-	-	25,704,543
4,151,250	4,981,128	(3,387,700)	-	(3,387,700)	4,500,000	-	1,112,300
30,830,081	33,229,363	12,321,885	-	12,321,885	-	-	12,321,885
695,346	1,590,760	848,419	-	848,419	-	-	848,419
-	95,140	(95,140)	-	(95,140)	95,140	-	-
158,778,667	181,370,529	(51,757,975)	135	(51,758,110)	86,807,842	-	35,049,732
150,000	2,333,145	(722,243)	-	(722,243)	683,997	-	(38,246)
212,431	4,514,928	(524,991)	-	(524,991)	1,633,442	-	1,108,451
123,646	1,944,245	(1,509,245)	-	(1,509,245)	2,384,790	-	875,545
156,305,838	166,176,311	(47,068,464)	-	(47,068,464)	79,990,955	-	32,922,491
1,934,652	6,148,471	(1,710,069)	-	(1,710,069)	1,948,728	-	238,659
52,100	253,429	(222,963)	135	(223,098)	165,930	-	(57,168)
7,797,656	31,496,436	28,935,155	97,127	28,838,028	9,959,396	-	38,797,424
7,238,549	25,843,446	28,334,501	-	28,334,501	-	-	28,334,501

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(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EXPE	
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses
Department of Human Settlements and Urban Development (DHSUD)	53,878,048	6,553,543	60,431,591	9,558,556	14,140,224
31. National Home Mortgage Finance Corporation	1,146,419	168,815	1,315,234	460,909	403,293
32. National Housing Authority	3,832,568	54,919	3,887,487	1,980,617	1,294,609
33. Social Housing Finance Corporation	1,033,455	17,468	1,050,923	359,274	595,181
Department of Labor and Employment (DOLE)	950,421	72,507	1,022,928	201,272	705,918
34. Employees' Compensation Commission	616,324	72,507	688,831	85,658	530,666
35. Occupational Safety and Health Center	334,097	-	334,097	115,614	175,252
Department of National Defense (DND)	1,073,026	70,815	1,143,841	204,205	314,303
36. PHIVIDEC Industrial Authority	953,026	9,200	962,226	167,378	287,844
37. Philippine Aerospace Development Corporation	120,000	61,615	181,615	36,827	26,459
Department of Public Works and Highways (DPWH)	8,783,969	30,818	8,814,787	883,913	584,447
38. Local Water Utilities Administration	566,590	1,320	567,910	488,413	188,903
39. Metropolitan Waterworks and Sewerage System - Corporate Office	7,954,788	29,498	7,984,286	259,096	297,940
40. Metropolitan Waterworks and Sewerage System - Regulatory Office	262,591	-	262,591	136,404	97,604
Department of Tourism (DOT)	2,314,937	153,266	2,468,203	1,306,960	2,678,982
41. Duty Free Philippines Corporation	922,900	26,350	949,250	446,062	722,149
42. Nayong Pilipino Foundation	-	108,171	108,171	13,159	68,113
43. Philippine Retirement Authority	616,000	-	616,000	140,592	257,556
44. Tourism Infrastructure and Enterprise Zone Authority	758,883	15,000	773,883	557,147	594,869
45. Tourism Promotions Board	17,154	3,745	20,899	150,000	1,036,295
Department of Trade and Industry (DTI)	4,529,747	149,160	4,678,907	1,298,698	1,732,532
46. Aurora Pacific Economic Zone and Freeport Authority	30,605	-	30,605	33,059	46,866
47. Center for International Trade Expositions and Missions	20,291	390	20,681	91,409	152,612
48. National Development Company	279,906	122,393	402,299	59,179	120,073
49. Philippine Economic Zone Authority	3,417,713	13,344	3,431,057	725,814	1,029,622
50. Philippine International Trading Corporation	178,605	2,285	180,890	82,205	87,435
51. Small Business Corporation	602,627	10,748	613,375	307,032	295,924
Department of Transportation (DOTr)	33,893,780	3,294,700	37,188,480	8,822,649	20,824,926
52. Cebu Port Authority	1,932,326	-	1,932,326	149,004	929,919
53. Civil Aviation Authority of the Philippines	4,727,541	-	4,727,541	2,881,501	4,324,112
54. Davao International Airport Authority **	-	-	-	-	-
55. Light Rail Transit Authority	710,077	230,692	940,769	643,479	1,712,325
56. Mactan Cebu International Airport Authority	861,977	113	862,090	321,929	324,297
57. Manila International Airport Authority	5,045,027	54,288	5,099,315	1,148,388	4,414,611
58. Philippine National Railways	306,321	3,009,607	3,315,928	356,340	1,991,231
59. Philippine Ports Authority	20,310,511	-	20,310,511	3,322,008	7,128,431

* No data provided/submitted

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NSES		NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES		NET PROFIT AND SUBSIDIES
Others	Total				Subsidies from NG	Rest of Subsidies	
7,797,656	31,496,436	28,935,155	97,127	28,838,028	9,959,396	-	38,797,424
317,390	1,181,592	133,642	97,127	36,515	1,000,000	-	1,036,515
204,766	3,479,992	407,495	-	407,495	5,175,603	-	5,583,098
36,951	991,406	59,517	-	59,517	3,783,793	-	3,843,310
5,586	912,776	110,152	-	110,152	-	-	110,152
5,586	621,910	66,921	-	66,921	-	-	66,921
-	290,866	43,231	-	43,231	-	-	43,231
308,734	827,242	316,599	85,007	231,592	-	-	231,592
212,734	667,956	294,270	79,425	214,845	-	-	214,845
96,000	159,286	22,329	5,582	16,747	-	-	16,747
6,421,218	7,889,578	925,209	-	925,209	2,854,181	-	3,779,390
161,834	839,150	(271,240)	-	(271,240)	2,854,181	-	2,582,941
6,255,200	6,812,236	1,172,050	-	1,172,050	-	-	1,172,050
4,184	238,192	24,399	-	24,399	-	-	24,399
432,183	4,418,125	(1,949,922)	61,335	(2,011,257)	1,637,234	-	(374,023)
124,820	1,293,031	(343,781)	-	(343,781)	34,070	-	(309,711)
45,919	127,191	(19,020)	(4,021)	(14,999)	-	-	(14,999)
12,000	410,148	205,852	65,356	140,496	-	-	140,496
227,742	1,379,758	(605,875)	-	(605,875)	186,296	-	(419,579)
21,702	1,207,997	(1,187,098)	-	(1,187,098)	1,416,868	-	229,770
2,018,877	5,050,107	(371,200)	62,630	(433,830)	2,197,612	-	1,763,782
38,629	118,554	(87,949)	-	(87,949)	45,000	-	(42,949)
5,388	249,409	(228,728)	-	(228,728)	152,612	-	(76,116)
2,962	182,214	220,085	(291,870)	511,955	-	-	511,955
257,620	2,013,056	1,418,001	354,500	1,063,501	-	-	1,063,501
5,500	175,140	5,750	-	5,750	-	-	5,750
1,708,778	2,311,734	(1,698,359)	-	(1,698,359)	2,000,000	-	301,641
10,302,536	39,950,111	(2,761,631)	2,490,121	(5,251,752)	4,890,431	2,106,666	1,745,345
145,000	1,223,923	708,403	177,101	531,302	-	-	531,302
1,254,032	8,459,645	(3,732,104)	150,000	(3,882,104)	2,439,279	-	(1,442,825)
-	-	-	-	-	-	-	-
4,198,844	6,554,648	(5,613,879)	-	(5,613,879)	1,018,152	2,106,666	(2,489,061)
361,681	1,007,907	(145,817)	(25,563)	(120,254)	-	-	(120,254)
2,608,262	8,171,261	(3,071,946)	50,450	(3,122,396)	-	-	(3,122,396)
383,498	2,731,069	584,859	-	584,859	1,433,000	-	2,017,859
1,351,219	11,801,658	8,508,853	2,138,133	6,370,720	-	-	6,370,720

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(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EXPE	
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses
National Economic and Development Authority (NEDA)	7,479	6,600	14,079	148,467	204,481
60. Philippine Institute for Development Studies	7,479	6,600	14,079	148,467	204,481
Office of the Press Secretary (OPS)	392,444	-	392,444	244,130	298,704
61. Intercontinental Broadcasting Corporation	113,798	-	113,798	95,971	63,704
62. People's Television Network, Inc.	278,646	-	278,646	148,159	235,000
Other Executive Offices (OEOs)	396,649,495	1,808,562	398,458,057	25,175,365	66,068,323
63. Authority of the Freeport Area of Bataan	1,681,220	6,566	1,687,786	184,886	1,335,747
64. Bangko Sentral ng Pilipinas *	-	-	-	-	-
65. Bases Conversion and Development Authority	3,569,848	-	3,569,848	346,266	1,167,199
66. Cagayan Economic Zone Authority	323,255	-	323,255	148,616	195,469
67. Credit Information Corporation	95,259	-	95,259	68,276	137,988
68. Cultural Center of the Philippines	109,575	135,821	245,396	239,980	619,316
69. Development Academy of the Philippines	237,303	18,861	256,164	381,614	1,282,924
70. Government Service Insurance System	276,667,577	1,285,199	277,952,776	5,839,353	6,350,431
71. Partido Development Administration	174,618	627	175,245	25,435	67,206
72. Philippine Amusement and Gaming Corporation	53,906,645	93,526	54,000,171	11,946,016	5,992,990
73. Philippine Center for Economic Development	4,300	3,300	7,600	6,381	52,405
74. Philippine Charity Sweepstakes Office	46,100,000	-	46,100,000	1,822,167	44,017,232
75. Philippine Postal Corporation	4,719,896	200,424	4,920,320	2,398,070	2,429,561
76. Philippine Reclamation Authority	5,447,427	55,487	5,502,914	474,369	1,471,797
77. Social Security System *	-	-	-	-	-
78. Southern Philippines Development Authority	27,681	-	27,681	49,842	31,000
79. Subic Bay Metropolitan Authority	3,514,427	8,751	3,523,178	1,175,051	885,927
80. Zamboanga City Special Economic Zone Authority	70,464	-	70,464	69,043	31,131
GRAND TOTAL	890,559,225	55,554,270	946,113,495	103,660,193	256,983,283

Source Document:

DBM Form No. 703 - Statement of Financial Performance

* No data provided/submitted

** Data incorporated under the CAAP

NSES		NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES		NET PROFIT AND SUBSIDIES
Others	Total				Subsidies from NG	Rest of Subsidies	
6,744	359,692	(345,613)	-	(345,613)	259,455	-	(86,158)
6,744	359,692	(345,613)	-	(345,613)	259,455	-	(86,158)
236,562	779,396	(386,952)	362	(387,314)	178,933	-	(208,381)
28,098	187,773	(73,975)	362	(74,337)	73,989	-	(348)
208,464	591,623	(312,977)	-	(312,977)	104,944	-	(208,033)
204,658,030	295,901,718	102,556,339	1,492,521	101,063,818	9,725,826	75,000	110,864,644
162,721	1,683,354	4,432	1,108	3,324	-	-	3,324
-	-	-	-	-	-	-	-
8,048,280	9,561,745	(5,991,897)	-	(5,991,897)	5,096,762	-	(895,135)
211,330	555,415	(232,160)	(59,300)	(172,860)	19,159	-	(153,701)
15,241	221,505	(126,246)	-	(126,246)	121,990	-	(4,256)
-	859,296	(613,900)	-	(613,900)	1,552,371	-	938,471
-	1,664,538	(1,408,374)	-	(1,408,374)	1,456,181	-	47,807
159,048,081	171,237,865	106,714,911	-	106,714,911	-	-	106,714,911
52,048	144,689	30,556	-	30,556	-	-	30,556
35,369,401	53,308,407	691,764	181,297	510,467	-	-	510,467
4,381	63,167	(55,567)	-	(55,567)	241,378	-	185,811
-	45,839,399	260,601	565,150	(304,549)	-	-	(304,549)
70,009	4,897,640	22,680	6,804	15,876	515,256	75,000	606,132
488,703	2,434,869	3,068,045	753,140	2,314,905	-	-	2,314,905
-	-	-	-	-	-	-	-
22,073	102,915	(75,234)	-	(75,234)	76,000	-	766
1,154,478	3,215,456	307,722	44,322	263,400	601,668	-	865,068
11,284	111,458	(40,994)	-	(40,994)	45,061	-	4,067
521,772,063	882,415,539	63,697,956	6,788,141	56,909,815	194,081,519	33,936,491	284,927,825