

TABLE E.1
USES OF FUNDS, SUBSIDY/EQUITY, FY 2023
NET OF TAX SUBSIDY; GROSS OF SPECIAL ACCOUNTS
(In Thousand Pesos)

PARTICULARS	GAS	Support to Operations	Operations			TOTAL
			Program	Locally Funded	Foreign Assisted	
Department of Agriculture (DA)	9,348,830	2,831,837	34,541,834	14,623,126	253,959	61,599,586
1. National Dairy Authority	25,043	36,173	217,032	-	78,959	357,207
2. National Food Authority	-	-	12,000,000	-	-	12,000,000
3. National Irrigation Administration	8,606,400	2,748,782	21,488,405	7,824,178	175,000	40,842,765
4. National Tobacco Administration	98,188	46,882	205,434	200,000	-	550,504
5. Philippine Coconut Authority	309,758	-	290,331	536,186	-	1,136,275
6. Philippine Fisheries Development Authority	-	-	-	5,062,762	-	5,062,762
7. Philippine Rice Research Institute	309,441	-	340,632	-	-	650,073
8. Sugar Regulatory Administration	-	-	-	1,000,000	-	1,000,000
Department of Energy (DOE)	-	8,000,000	77,139	3,064,468	-	11,141,607
9. National Electrification Administration	-	-	-	1,827,500	-	1,827,500
10. National Power Corporation	-	-	77,139	1,236,968	-	1,314,107
11. Power Sector Assets and Liabilities Management Corporation	-	8,000,000	-	-	-	8,000,000
Department of Environment and Natural Resources (DENR)	-	-	-	-	-	-
12. Laguna Lake Development Authority	-	-	-	-	-	-
Department of Finance (DOF)	-	-	4,598,674	-	-	4,598,674
13. Philippine Crop Insurance Corporation	-	-	4,500,000	-	-	4,500,000
14. Philippine Tax Academy	-	-	98,674	-	-	98,674
Department of Health (DOH)	109,972	-	105,044,976	61,229	-	105,216,177
15. Lung Center of the Philippines	-	-	630,211	-	-	630,211
16. National Kidney and Transplant Institute	-	-	1,271,442	-	-	1,271,442
17. Philippine Children's Medical Center	-	-	1,158,078	-	-	1,158,078
18. Philippine Health Insurance Corporation	-	-	100,172,185	61,229	-	100,233,414
19. Philippine Heart Center	-	-	1,766,827	-	-	1,766,827
20. Philippine Institute of Traditional and Alternative Health Care	109,972	-	46,233	-	-	156,205
Department of Human Settlements and Urban Development (DHSUD)	-	-	1,186,078	1,313,922	-	2,500,000
21. National Home Mortgage Finance Corporation	-	-	-	-	-	-
22. National Housing Authority	-	-	1,000,000	1,000,000	-	2,000,000
23. Social Housing Finance Corporation	-	-	186,078	313,922	-	500,000
Department of Public Works and Highways (DPWH)	-	-	16,396	-	-	16,396
24. Local Water Utilities Administration	-	-	16,396	-	-	16,396
25. Metropolitan Waterworks and Sewerage System - Regulatory Office	-	-	-	-	-	-
Department of Tourism (DOT)	346,334	-	933,004	-	-	1,279,338
26. Duty Free Philippines Corporation	-	-	-	-	-	-
27. Tourism Infrastructure and Enterprise Zone Authority	113,646	-	-	-	-	113,646
28. Tourism Promotions Board	232,688	-	933,004	-	-	1,165,692
Department of Trade and Industry (DTI)	79,435	36,012	1,595,493	-	-	1,710,940
29. Aurora Pacific Economic Zone and Freeport Authority	46,283	-	-	-	-	46,283
30. Center for International Trade Expositions and Missions	33,152	36,012	95,493	-	-	164,657
31. Small Business Corporation	-	-	1,500,000	-	-	1,500,000
Department of Transportation (DOTr)	498,600	-	404,002	891,018	-	1,793,620
32. Davao International Airport Authority	-	-	-	-	-	-
33. Light Rail Transit Authority	162,345	-	-	891,018	-	1,053,363
34. Philippine National Railways	336,255	-	404,002	-	-	740,257
National Economic and Development Authority (NEDA)	69,761	20,430	164,418	-	-	254,609
35. Philippine Institute for Development Studies	69,761	20,430	164,418	-	-	254,609
Office of the Press Secretary (OPS)	125,159	-	-	-	-	125,159
36. Intercontinental Broadcasting Corporation	-	-	-	-	-	-
37. People's Television Network, Inc.	125,159	-	-	-	-	125,159

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			Program	Locally Funded	Foreign Assisted	
Other Executive Offices (OEOs)	270,090	-	1,929,866	3,302,361	-	5,502,317
38. Authority of the Freeport Area of Bataan	-	-	191,260	-	-	191,260
39. Bangko Sentral ng Pilipinas	-	-	-	-	-	-
40. Bases Conversion and Development Authority	-	-	-	3,184,371	-	3,184,371
41. Cagayan Economic Zone Authority	-	-	243,508	-	-	243,508
42. Credit Information Corporation	-	-	-	-	-	-
43. Cultural Center of the Philippines	180,646	-	180,621	-	-	361,267
44. Development Academy of the Philippines	-	-	459,037	117,990	-	577,027
45. Philippine Center for Economic Development	-	-	27,435	-	-	27,435
46. Philippine Postal Corporation	-	-	-	-	-	-
47. Southern Philippines Development Authority	48,582	-	-	-	-	48,582
48. Subic Bay Metropolitan Authority	-	-	592,894	-	-	592,894
49. Zamboanga City Special Economic Zone Authority	40,862	-	235,111	-	-	275,973
BSGC - Others	-	-	28,606	-	-	28,606
GRAND TOTAL	10,848,181	10,888,279	150,520,486	23,256,124	253,959	195,767,029

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