

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2021-2025
(In Thousand Pesos)

Particulars	2021 ^{a/}	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}
CONGRESS OF THE PHILIPPINES	26	515	48	32	515
Senate Electoral Tribunal	5	-	-	-	-
Miscellaneous Income	5	- b/	- b/	- b/	- b/
House of Representatives Electoral Tribunal	21	515	48	32	515
Interest on NG Deposits	15	15	13	12	15
Other Service Income	6	500	35	20	500
OFFICE OF THE PRESIDENT	39,863	43,850	48,234	53,058	58,363
The President's Offices	39,863	43,850	48,234	53,058	58,363
Appeal Fees	364	400	440	484	532
Certification Fees	53	58	64	70	77
Rent/Lease Income	2,947	3,242	3,566	3,923	4,315
Other Service Income	355	392	430	473	520
Interest Income	93	102	112	124	136
Others	36,051	39,656	43,622	47,984	52,783
OFFICE OF THE VICE-PRESIDENT	889	-	-	-	-
Miscellaneous Income	889	- b/	- b/	- b/	- b/
DEPARTMENT OF AGRARIAN REFORM	45,165	23,564	24,812	25,013	25,215
Office of the Secretary	45,165	23,564	24,812	25,013	25,215
Clearance Fees	6,494	-	-	-	-
Certification Fees	5,856	3,479	3,479	3,514	3,549
Legal Fees	3,444	1,559	1,559	1,575	1,591
Inspection Fees	6,524	3,424	3,424	3,458	3,493
Other Verification and Authentication Fees	17	27	27	28	28
Appeal Fees	191	245	245	247	249
Application Fees	593	32	32	32	32
Filing Fees	4,354	449	449	453	458
Processing Fees	606	233	233	235	237
Fines and Penalties - Service Income	463	39	39	40	40
Other Service Income	15,434	9,389	9,483	9,578	9,674
Rent/Lease Income	70	86	87	87	88
Interest on NG Deposits	159	431	398	402	406
Other Business Income	-	5	5	5	5
Gain on Sale of Property, Plant and Equipment	-	585	591	597	603
Sale of Accountable Forms	13	-	-	-	-
Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties	121	-	-	-	-
Sale of Unserviceable Property	278	45	45	46	46
Miscellaneous Income	268	-	-	-	-
Special Account in the General Fund	280	3,536	4,716	4,716	4,716
Interest on NG Deposits (Fiduciary Fund)	280	3,536	4,716	4,716	4,716
DEPARTMENT OF AGRICULTURE	1,001,570	914,807	936,651	903,087	987,866
Office of the Secretary	460,318	408,500	402,717	432,746	443,976
Permit Fees (Import)	30,282	23,528	23,999	24,479	24,968
Other Permit Fees	1,076	1,516	1,601	1,741	1,528
Registration Fees	4,710	15,197	15,658	16,103	16,878
Clearance Fees	-	71	78	86	95
Certification Fees	165	246	229	243	205
Licensing Fees	1,066	1,249	1,351	1,526	1,509
Inspection Fees	261,963	214,147	218,686	223,155	227,590
Accreditation Fees	-	70	81	166	80
Analysis Fees	6,570	18,001	19,194	20,255	20,587
Application Fees	49	570	598	627	633
Assessment Fees	2,005	2,233	2,345	2,462	2,487
Other Processing Fees	40	198	202	206	211
Fines and Penalties - Service Income	73	39	1	1	1
Other Service Income	25,760	22,901	24,551	25,790	27,275
Rent/Lease Income	141	155	170	187	206
Income from Hostels/Dormitories and Other Like Facilities	5	556	572	586	606
Slaughterhouse Operation	180	769	784	800	816
Interest on NG Deposits	127	241	255	269	284
Others	11	2	2	2	2
Other Business Income	9,176	5,465	5,751	6,070	6,907
Gains in Foreign Exchange	-	1,800	1,800	1,800	1,800
Gain on Sale of Property, Plant and Equipment	52	55	57	60	63
Gain on Sale of Agricultural Produce	520	572	629	692	761

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2021-2025
(In Thousand Pesos)

Particulars	2021 ^{a/}	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}
Gain on Sale of Unserviceable Property	48	53	58	64	70
Miscellaneous Income	28,320	12,569	12,842	13,109	14,301
Special Account in the General Fund	87,979	86,297	71,223	92,267	94,113
Seed Fund	33,338	38,843	22,785	42,825	43,681
Certification Fees	9,763	5,032	5,283	5,547	5,658
Inspection Fees	5,544	5,768	6,056	6,359	6,486
Analysis Fees	10,634	19,176	2,135	21,142	21,565
Other Business Income	7,397	8,867	9,311	9,776	9,972
Philippine Livestock Promotion Fund	53,037	46,303	47,229	48,173	49,137
Permit Fees (Import)	1,493	2,040	2,081	2,122	2,165
Registration Fees	10,294	3,225	3,290	3,356	3,423
Inspection Fees	36,226	33,145	33,808	34,484	35,173
Other Processing Fees	75	51	52	53	54
Other Service Income	1,077	102	104	106	108
Other Business Income	3,871	7,740	7,895	8,052	8,214
Plant Variety Protection Fund	1,604	1,151	1,209	1,269	1,295
Other Service Income	1,604	1,151	1,209	1,269	1,295
Bureau of Fisheries and Aquatic Resources	187,682	167,554	175,928	184,724	193,960
Registration Fees	2	86	90	95	100
Clearance Fees	80	708	743	780	819
Certification Fees	46	1,746	1,833	1,925	2,021
Analysis Fees	3,839	2,522	2,648	2,780	2,919
Application Fees	384	368	386	405	425
Other Processing Fees	10	226	237	249	261
Other Service Income	451	12,024	12,625	13,256	13,919
Rent/Lease Income	16,277	21,998	23,098	24,253	25,466
Miscellaneous Income	19,443	15,483	16,257	17,070	17,924
Special Account in the General Fund	147,150	112,393	118,011	123,911	130,106
Wildlife Management Fund	98,340	89,322	93,786	98,475	103,398
Permit Fees (Import)	39,023	10,939	11,486	12,060	12,663
Permit Fees (Export)	19,254	26,746	28,083	29,487	30,961
Other Permit Fees	20,101	12,729	13,365	14,033	14,735
Registration Fees	110	280	294	309	324
Clearance Fees	1,877	8,567	8,995	9,445	9,917
Certification Fees	2,298	1,238	1,300	1,365	1,433
Licensing Fees	11,844	17,249	18,111	19,017	19,968
Inspection Fees	120	145	152	160	168
Analysis Fees	455	-	-	-	-
Application Fees	1,382	688	722	758	796
Import Processing Fees	-	998	1,048	1,100	1,155
Other Processing Fees	60	1,965	2,063	2,166	2,274
Other Service Income	-	420	441	463	486
Miscellaneous Income	1,816	7,358	7,726	8,112	8,518
Fisheries Management Fund	48,810	23,071	24,225	25,436	26,708
Fines and Penalties - Service Income	48,810	23,071	24,225	25,436	26,708
Fertilizer and Pesticide Authority	88,137	73,720	79,663	80,267	81,715
Other Permit Fees	4,335	4,715	5,122	5,191	5,453
Registration Fees	49,288	40,638	42,832	43,083	45,238
Licensing Fees	27,905	24,395	27,657	27,860	26,808
Fines and Penalties - Service Income	4,030	-	-	-	-
Other Service Income	2,368	3,972	4,052	4,133	4,216
Income from Printing and Publication	211	-	-	-	-
National Meat Inspection Service	261,829	262,036	275,139	201,959	264,709
Other Permit Fees	5,921	6,382	6,701	4,314	5,986
Certification Fees	1,243	1,278	1,342	2,163	1,257
Inspection Fees	251,566	248,689	261,124	177,917	254,333
Other Service Income	3,099	5,687	5,972	17,565	3,133
Philippine Carabao Center	1,840	1,481	1,629	1,792	1,882
Miscellaneous Income	1,840	1,481	1,629	1,792	1,882
Philippine Center for Post-Harvest Development and Mechanization	247	120	110	100	90
Licensing Fees	27	15	15	15	15
Income from Hostels/Dormitories and Other Like Facilities	63	60	60	60	60
Other Sales	30	40	30	20	10
Interest on NG Deposits	8	5	5	5	5
Miscellaneous Income	119	-	-	-	-

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2021-2025
(In Thousand Pesos)

Particulars	2021 ^{a/}	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}
Philippine Council for Agriculture and Fisheries	85	76	83	89	96
Income from Hostels/Dormitories and Other Like Facilities	60	28	31	32	33
Gain on Sale of Property, Plant and Equipment	25	28	30	33	36
Other Gains	-	20	22	24	27
Philippine Fiber Industry Development Authority	1,432	1,320	1,382	1,410	1,438
Licensing Fees	1,432	1,320	1,382	1,410	1,438
Miscellaneous Income	-	-	-	-	-
DEPARTMENT OF BUDGET AND MANAGEMENT	5,452	845	845	845	845
Office of the Secretary	5,083	- ^{b/}	- ^{b/}	- ^{b/}	- ^{b/}
Interest on NG Deposits	1	-	-	-	-
Miscellaneous Income	282	-	-	-	-
Proceeds from Insurance/Indemnities	4,284	-	-	-	-
Others	516	-	-	-	-
Government Procurement Policy Board - Technical Support Office	369	845	845	845	845
Seminar/Training Fees	369	845	845	845	845
DEPARTMENT OF EDUCATION	144,303	158,873	175,090	192,600	211,862
Office of the Secretary	143,913	158,362	174,199	191,618	210,780
Permit Fees	2,262	2,488	2,737	3,010	3,311
Registration Fees	64	70	77	85	94
Clearance Fees	19	21	23	25	28
Legal Fees	110	121	133	146	161
Inspection Fees	3,486	3,835	4,218	4,640	5,104
Other Processing Fees	39	43	48	53	58
Fines and Penalties - Service Income	10,635	11,699	12,869	14,156	15,571
Other Service Income	14,215	15,637	17,201	18,921	20,813
Seminar/Training Fees	152	167	184	202	222
Other School Fees	18	20	22	24	26
Affiliation Fees	14	15	17	19	21
Examination Fees	-	58	64	70	77
Rent/Lease Income	2,563	2,819	3,101	3,411	3,752
Fines and Penalties - Business Income	7,823	8,605	9,465	10,412	11,453
Other Business Income	1,000	1,100	1,210	1,331	1,464
Others (Interest Income)	755	831	914	1,005	1,106
Miscellaneous Income	100,758	110,833	121,916	134,108	147,519
National Book Development Board	390	511	891	982	1,082
Registration Fees	35	136	479	529	584
Certification Fees	2	2	2	2	2
Filing Fees	339	373	410	451	496
Fines and Penalties - Service Income	14	-	-	-	-
DEPARTMENT OF ENERGY	24,129,770	32,283,234	27,835,831	21,199,372	16,645,547
Office of the Secretary	24,129,770	32,283,234	27,835,831	21,199,372	16,645,547
Miscellaneous Income	6	25	25	25	25
Special Account in the General Fund	24,129,764	32,283,209	27,835,806	21,199,347	16,645,522
Sales Revenue/Share from National Wealth ^{c/}	23,529,695	32,031,405	27,548,895	20,859,262	16,241,005
Petroleum					
Oil	135,992	163,668	147,484	132,918	119,809
Gas					
Malampaya	19,797,722	24,325,143	20,233,835	13,496,984	8,505,008
Coal	3,238,274	7,175,705	6,765,413	6,810,288	7,181,391
Geothermal	192,198	259,715	295,021	311,930	327,655
Wind	44,428	27,150	27,150	27,150	27,150
Hydro	84,246	46,977	46,945	46,945	46,945
Solar	36,835	33,047	33,047	33,047	33,047
Other Service Income	600,069	251,804	286,911	340,085	404,517
Permit Fees (Import)	853	399	816	648	710
Clearance Fees	10,497	3,659	2,823	5,024	5,133
Other Verification and Authentication Fees	95	280	298	216	145
Other Processing Fees	12,270	12,898	16,053	17,881	20,172
Fines and Penalties - Service Income	22,307	5,650	5,650	5,650	5,650
Other Service Income	554,047	228,918	261,271	310,666	372,707

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2021-2025
(In Thousand Pesos)

Particulars	2021 ^{a/}	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	3,326,826	2,218,493	2,319,655	2,422,755	2,504,105
Office of the Secretary	1,077,226	832,457	855,968	875,949	926,223
Other Permit Fees	113,454	29,919	30,062	30,681	31,836
Registration Fees	6,202	5,203	5,447	5,645	5,633
Certification Fees	18,982	16,648	17,289	17,352	18,127
Licensing Fees	923	-	-	-	-
Supervision and Regulation Enforcement Fees	12,618	18,695	19,005	19,220	19,240
Legal Fees	52	36	36	38	39
Inspection Fees	4,157	5,099	5,565	5,678	5,738
Other Verification and Authentication Fees	9,953	6,077	6,365	6,736	6,912
Other Processing Fees	6,286	3,088	3,379	3,465	3,902
Fines and Penalties - Service Income	12,720	4,073	4,259	4,334	3,839
Other Service Income	132,746	74,884	79,272	88,891	92,555
Seminar/Training Fees	65	-	-	-	-
Rent/Lease Income	590,642	365,495	379,055	385,026	404,009
Income from Hostels/Dormitories and Other Like Facilities	109	144	149	165	171
Income from Printing and Publication	12	11	11	11	11
Interest Income	967	799	855	888	928
Share in the Profit of Joint Venture	15,756	200,000	200,000	200,000	200,000
Fines and Penalties - Business Income	77	5	5	5	5
Other Business Income	9,881	17,786	18,745	19,407	20,016
Share from National Wealth	397	2,201	2,311	2,427	2,548
Gain on Sale of Property, Plant and Equipment	214	106	106	116	110
Other Gains	255	900	850	850	850
Sale of Unserviceable Property	1,221	147	149	150	153
Proceeds from Insurance/Indemnities	724	-	-	-	-
Miscellaneous Income	16,503	11,261	11,493	11,707	11,855
Special Account in the General Fund	122,182	69,880	71,560	73,157	97,746
Integrated Protected Areas Fund	117,422	64,295	65,560	66,169	91,252
Other Permit Fees	1,628	4,417	4,568	4,691	4,793
Registration Fees	6	8	8	16	16
Certification Fees	36	136	164	195	206
Supervision and Regulation Enforcement Fees	1,301	-	-	-	-
Inspection Fees	-	-	-	1	1
Other Processing Fees	47	86	63	39	30
Other Service Income	97,369	48,348	47,756	47,712	71,906
Rent/Lease Income	14,549	9,002	10,488	10,752	11,242
Entrance Fees	1,538	1,506	1,681	1,890	2,141
Other Business Income	948	779	818	859	902
Miscellaneous Income	-	13	14	14	15
Wildlife Management Fund	4,760	5,585	6,000	6,988	6,494
Other Permit Fees	3,288	3,780	4,089	4,945	4,434
Registration Fees	37	34	36	38	39
Certification Fees	836	1,182	1,268	1,360	1,369
Supervision and Regulation Enforcement Fees	94	70	74	77	80
Inspection Fees	403	453	477	500	509
Other Verification and Authentication Fees	22	9	11	14	11
Other Processing Fees	51	42	33	41	39
Other Service Income	28	10	7	8	8
Miscellaneous Income	1	5	5	5	5
Environmental Management Bureau	351,092	350,913	365,574	380,654	396,253
Clearance Fees	6,506	3,209	3,370	3,538	3,715
Certification Fees	75,124	50,358	52,876	55,519	57,805
Supervision and Regulation Enforcement Fees	60,078	81,220	85,281	89,545	94,022
Other Service Income	1,605	5,021	5,272	5,535	5,812
Other Gains	251	136	143	150	157
Special Account in the General Fund	207,528	210,969	218,632	226,367	234,742
Air Quality Management Fund	92,569	138,850	145,792	152,798	160,438
Supervision and Regulation Enforcement Fees	92,569	138,850	145,792	152,798	160,438
National Water Quality Management Fund	75,027	39,742	40,139	40,541	40,946
Supervision and Regulation Enforcement Fees	75,027	39,742	40,139	40,541	40,946
Area Water Quality Management Fund	39,932	32,377	32,701	33,028	33,358
Supervision and Regulation Enforcement Fees	39,932	32,377	32,701	33,028	33,358
Mines and Geo-Sciences Bureau	1,675,395	826,749	874,344	918,942	923,938
Other Permit Fees	78,689	45,597	51,416	52,877	51,561
Supervision and Regulation Enforcement Fees	50,197	36,620	44,616	52,427	54,530
Other Service Income	3,666	3,782	3,997	4,043	4,478
Rent/Lease Income	64	-	-	-	-
Share from National Wealth	1,300,721	625,008	653,328	683,096	686,280
Sale of Unserviceable Property	152	-	-	-	-
Miscellaneous Income	1,032	-	-	-	-

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2021-2025
(In Thousand Pesos)

Particulars	2021 ^{a/}	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}
Special Account in the General Fund	240,874	115,742	120,987	126,499	127,089
Share from National Wealth	240,874	115,742	120,987	126,499	127,089
National Mapping and Resource Information Authority	5,001	4,059	4,194	4,313	4,628
Other Service Income	429	107	110	113	125
Rent/Lease Income	955	683	717	752	950
Income from Printing and Publication	3,210	3,202	3,298	3,377	3,480
Miscellaneous Income	407	67	69	71	73
National Water Resources Board	201,196	153,815	172,052	174,415	201,826
Other Permit Fees	83,039	82,533	81,949	79,641	83,039
Registration Fees	655	302	575	586	655
Supervision and Regulation Enforcement Fees	90,936	45,005	57,711	67,117	90,936
Filing Fees	14,437	15,961	19,132	16,559	14,977
Testing and Sealing Fees	7,759	6,352	8,395	6,933	7,759
Fines and Penalties - Service Income	3,449	2,720	2,661	2,437	3,449
Other Service Income	572	420	1,070	828	662
Book Sales	-	10	1	1	-
Miscellaneous Income	349	512	558	313	349
Palawan Council for Sustainable Development Staff	16,916	50,500	47,523	68,482	51,237
Clearance Fees	1,747	1,834	1,926	20,232	2,124
Miscellaneous Income	866	85	89	93	98
Special Account in the General Fund	14,303	48,581	45,508	48,157	49,015
Wildlife Management Fund	14,303	48,581	45,508	48,157	49,015
Other Permit Fees	14,303	48,581	45,508	48,157	49,015
DEPARTMENT OF FINANCE	181,511,021	73,381,095	81,019,462	90,760,392	100,947,400
Office of the Secretary	2,098	2,612	2,312	2,340	2,422
Certification Fees	64	62	63	62	63
Filing Fees	2,033	2,551	2,249	2,278	2,359
Bureau of Customs	4,674,532	8,352,998	5,047,658	5,401,201	815,587
Import Processing Fees	738,209	3,973,346	801,942	861,745	-
Fines and Penalties - Service Income	451,756	1,301,271	490,758	527,355	-
Other Service Income	1,925,489	343,516	2,091,724	2,247,711	-
Other Fees	18,709	256,468	20,324	21,840	-
Warehousing Fees	41,545	92,291	45,132	48,497	-
Other Business Income	348,183	255,494	378,243	406,450	-
Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties	433,883	1,279,037	471,342	506,491	-
Special Account in the General Fund	716,758	851,575	748,193	781,112	815,587
Container Security Fees	569,996	724,067	598,496	628,421	659,842
Super Green Lane Fees	146,762	127,508	149,697	152,691	155,745
Bureau of Internal Revenue	2,684,068	- b/	- b/	- b/	- b/
Registration Fees	1,644,349	-	-	-	-
Certification Fees	880,490	-	-	-	-
Other Processing Fees	351	-	-	-	-
Fines and Penalties - Service Income	6	-	-	-	-
Rent/Lease Income	150	-	-	-	-
Other Gains	158,722	-	-	-	-
Bureau of the Treasury	172,899,434	64,070,284	74,992,624	84,249,834	99,041,994
BTr Income	51,690,000	27,449,000	26,342,000	23,833,000	21,993,000
Interest Income on NG Deposits	11,002,000	1,650,000	2,000,000	1,700,000	1,700,000
Bangko Sentral ng Pilipinas	10,712,000	1,500,000	1,850,000	1,600,000	1,600,000
Other Banks	290,000	150,000	150,000	100,000	100,000
Interest on Advances to GOCCs	1,562,000	59,000	58,000	58,000	58,000
Income from Bond Sinking Fund/Securities Stability Fund	33,644,000	21,000,000	19,500,000	17,000,000	15,000,000
Guarantee Fee	1,722,000	1,700,000	1,700,000	1,800,000	1,800,000
Foreign Exchange Risk Cover Fee	1,315,000	1,300,000	1,300,000	1,400,000	1,400,000
Government Service Income	2,445,000	1,740,000	1,784,000	1,875,000	2,035,000
Subscription Fee - RoSS Participants	12,000	10,000	10,000	10,000	10,000
Service Fee on Relent Loans	255,000	185,000	93,000	36,000	35,000
Escheat of Unclaimed Balances	92,000	79,000	80,000	81,000	82,000
Others	743,000	-	-	-	-
Fidelity Bond Premia	1,343,000	1,466,000	1,601,000	1,748,000	1,908,000

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2021-2025
(In Thousand Pesos)

Particulars	2021 ^{a/}	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}
NG Income Collected by the BTr	73,642,000	31,927,000	31,952,000	31,980,000	32,008,000
Dividends on Shares of Stocks	58,060,000	16,000,000	16,000,000	16,000,000	16,000,000
NG Share in Airport Terminal Fee	57,000	377,000	377,000	377,000	377,000
NG Share in PAGCOR Income	15,033,000	15,033,000	15,033,000	15,033,000	15,033,000
NG Share in MIAA Profit	492,000	517,000	542,000	570,000	598,000
Other Non-Tax Revenues ^{d/}	47,567,434	4,694,284	16,698,624	28,436,834	45,040,994
Central Board of Assessment Appeals	<u>92</u>	<u>45</u>	<u>45</u>	<u>45</u>	<u>45</u>
Legal Fees	92	45	45	45	45
Insurance Commission	<u>535,792</u>	<u>231,920</u>	<u>252,620</u>	<u>380,605</u>	<u>358,605</u>
Special Account in the General Fund	535,792	231,920	252,620	380,605	358,605
Pre-Need Fund	535,792	231,920	252,620	380,605	358,605
Registration Fees	48,830	20,000	20,000	25,000	28,000
Clearance Fees	215,047	75,000	90,000	175,000	150,000
Certification Fees	65,355	40,000	40,000	40,000	40,000
Supervision and Regulation Enforcement Fees	24,451	22,000	22,000	22,000	22,000
Legal Fees	4,367	-	-	-	-
Accreditation Fees	2,702	1,000	1,200	1,000	1,000
Filing Fees	6,452	6,415	6,415	6,000	6,000
Other Processing Fees	9,378	5,500	6,000	5,100	5,100
Fines and Penalties - Service Income	36,053	6,500	6,500	6,000	6,000
Examination Fees	122,269	55,000	60,000	100,000	100,000
Other Service Income	888	505	505	505	505
Privatization and Management Office	<u>715,005</u>	<u>723,236</u>	<u>724,203</u>	<u>726,367</u>	<u>728,747</u>
Rent/Lease Income	112,443	22,236	23,203	25,367	27,747
Interest on NG Deposits	14,046	700,000	700,000	700,000	700,000
Others	588,516	1,000	1,000	1,000	1,000
DEPARTMENT OF FOREIGN AFFAIRS	<u>5,429,814</u>	<u>4,443,889</u>	<u>5,986,369</u>	<u>6,285,689</u>	<u>6,599,973</u>
Office of the Secretary	<u>5,429,814</u>	<u>4,443,889</u>	<u>5,986,369</u>	<u>6,285,689</u>	<u>6,599,973</u>
Other Verification and Authentication Fees	130,257	260,008	143,608	150,789	158,328
Passport Fees	4,487,429	3,368,325	4,947,390	5,194,760	5,454,498
Visa Fees	59,385	226,514	65,472	68,746	72,183
Other Service Income	665,627	515,117	733,854	770,546	809,074
Others	87,116	73,925	96,045	100,848	105,890
DEPARTMENT OF HEALTH	<u>1,159,393</u>	<u>721,242</u>	<u>985,265</u>	<u>1,046,399</u>	<u>1,124,653</u>
Office of the Secretary	<u>1,159,393</u>	<u>721,242</u>	<u>985,265</u>	<u>1,046,399</u>	<u>1,124,653</u>
Other Permit Fees	14,172	7,340	7,357	10,784	11,556
Registration Fees	957	194	212	430	442
Clearance Fees	136	324	336	136	138
Certification Fees	1,516	660	701	639	686
Licensing Fees	79,706	40,981	41,638	30,020	31,005
Other Verification and Authentication Fees	1,019	6,787	5,944	6,179	5,916
Fines and Penalties - Service Income	9,510	655	749	2,593	2,760
Other Service Income	22,142	13,221	14,359	9,364	9,803
Affiliation Fees	108	11	14	-	-
Examination Fees	40	259	201	70	86
Income from Hostels/Dormitories and Other Like Facilities	11	60	65	-	-
Interest on NG Deposits	15	1,059	1,083	-	-
Fines and Penalties - Business Income	8,244	11,570	12,366	5,922	6,514
Other Business Income	6,144	1,558	1,746	3,540	3,894
Other Gains	28	2,550	3,053	-	-
Miscellaneous Income	328,886	51,540	43,660	55,420	54,241
Special Account in the General Fund	686,759	582,473	851,781	921,302	997,612
Bureau of Quarantine and International Health Surveillance	139,674	156,445	174,000	175,740	177,497
Food and Drug Administration	547,085	426,028	677,781	745,562	820,115
DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	<u>518,273</u>	<u>567,508</u>	<u>621,422</u>	<u>621,422</u>	<u>621,422</u>
Office of the Secretary	<u>507,689</u>	<u>555,919</u>	<u>608,732</u>	<u>608,732</u>	<u>608,732</u>
Registration Fees	7,868	8,615	9,434	9,434	9,434
Processing Fees	381,853	418,129	457,851	457,851	457,851
Fines and Penalties	116,685	127,770	139,908	139,908	139,908
Other Service Income	1,283	1,405	1,539	1,539	1,539
Human Settlements Adjudication Commission	<u>10,584</u>	<u>11,589</u>	<u>12,690</u>	<u>12,690</u>	<u>12,690</u>
Fines and Penalties	1,549	1,696	1,857	1,857	1,857
Other Service Income	9,035	9,893	10,833	10,833	10,833

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2021-2025
(In Thousand Pesos)

Particulars	2021 ^{a/}	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	9,188,271	5,666,606	5,997,003	6,345,514	6,715,495
Office of the Secretary	42,953	81,206	85,267	88,374	92,795
Franchising Fees	1,200	247	259	272	286
Supervision and Regulation Enforcement Fees	2,411	1,738	1,825	1,900	1,995
Fines and Penalties - Service Income	356	100	105	120	126
Other Service Income	-	5	6	9	12
Examination Fees	183	105	110	123	129
Rent/Lease Income	21,935	61,300	64,365	66,423	69,744
Miscellaneous Income	16,868	17,711	18,597	19,527	20,503
National Telecommunications Commission	9,145,318	5,585,400	5,911,736	6,257,140	6,622,700
Other Permit Fees	71,523	82,773	87,609	92,728	70,000
Registration Fees	346,401	278,329	294,591	311,803	336,279
Certification Fees	231	3,239	3,428	3,629	1,132
Licensing Fees	344,014	264,628	280,089	296,454	276,547
Supervision and Regulation Enforcement Fees	1,536,411	1,711,532	1,811,531	1,917,373	1,319,816
Inspection Fees	268,524	199,383	211,032	223,362	204,164
Application Fees	26,028	26,252	27,786	29,409	27,293
Fines and Penalties - Service Income	48,489	2,787	2,950	3,122	44,790
Other Service Income	1,362	23,467	24,838	26,289	2,720
Special Account in the General Fund	6,502,335	2,993,010	3,167,882	3,352,971	4,339,959
Spectrum Users Fees	6,502,335	2,993,010	3,167,882	3,352,971	4,339,959
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	2,289,020	2,607,465	2,769,369	2,939,165	3,133,956
Bureau of Fire Protection	2,219,770	2,547,137	2,697,098	2,850,463	3,022,563
Other Service Income	26	72	72	72	72
Special Account in the General Fund	2,219,744	2,547,065	2,697,026	2,850,391	3,022,491
Fire Code Fees	2,219,744	2,547,065	2,697,026	2,850,391	3,022,491
Bureau of Jail Management and Penology	1,697	5,000	7,000	9,000	11,000
Miscellaneous Income	1,697	5,000	7,000	9,000	11,000
Local Government Academy	-	150	150	150	-
Income from Hostels/Dormitories and Other Like Facilities	-	150	150	150	-
Fines and Penalties	-	-	-	-	-
National Police Commission	30,558	16,555	24,832	37,248	55,973
Clearance Fees	292	322	483	725	1,091
Certification Fees	649	715	1,073	1,609	2,414
Legal Fees	1	-	-	-	-
Weights and Measures Fees	267	295	442	663	998
Other Verification and Authentication Fees	3,646	4,020	6,031	9,046	13,661
Appeal Fees	167	184	276	414	622
Identity Card Fees	-	1	1	2	2
Other Service Income	111	122	183	274	411
Examination Fees	10,375	10,896	16,343	24,515	36,774
Rent/Lease Income	15,048	-	-	-	-
Other Sales	2	-	-	-	-
Philippine National Police	36,544	38,371	40,289	42,304	44,420
Fines and Penalties	36,258	38,071	39,974	41,973	44,072
Interest Income	286	300	315	331	348
Philippine Commission on Women	451	252	- ^{b/}	- ^{b/}	- ^{b/}
Rent/Lease Income	416	252	-	-	-
Other Business Income	35	-	-	-	-
DEPARTMENT OF JUSTICE	12,864,927	16,263,385	17,050,993	17,895,715	18,782,326
Office of the Secretary	35,262	35,262	18,185	18,185	18,185
Legal Fees	7,052	7,052	7,052	7,052	7,052
Other Service Income	27,077	27,077	10,000	10,000	10,000
Other Gains	1,133	1,133	1,133	1,133	1,133
Bureau of Corrections	224	268	277	285	293
Interest Income	224	268	277	285	293

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2021-2025
(In Thousand Pesos)

Particulars	2021 ^{a/}	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}
Bureau of Immigration	<u>3,782,889</u>	<u>6,687,400</u>	<u>7,021,767</u>	<u>7,372,856</u>	<u>7,741,497</u>
Clearance Fees	2,970,742	5,858,130	6,151,035	6,458,587	6,781,516
Fines and Penalties - Service Income	418,678	258,845	271,787	285,376	299,645
Other Fees	233,892	272,069	285,672	299,956	314,953
Interest on NG Deposits	247	2,050	2,152	2,260	2,373
Other Gains	4,107	8,107	8,512	8,938	9,384
Express Lane or Special Lane Fees	155,223	288,199	302,609	317,739	333,626
Land Registration Authority	<u>8,450,062</u>	<u>8,878,109</u>	<u>9,322,014</u>	<u>9,788,115</u>	<u>10,277,520</u>
Registration Fees	6,764,273	7,102,487	7,457,611	7,830,492	8,222,016
Special Account in the General Fund	<u>1,685,789</u>	<u>1,775,622</u>	<u>1,864,403</u>	<u>1,957,623</u>	<u>2,055,504</u>
Registration Fees	1,685,789	1,775,622	1,864,403	1,957,623	2,055,504
National Bureau of Investigation	<u>584,190</u>	<u>657,007</u>	<u>683,287</u>	<u>710,619</u>	<u>739,043</u>
Clearance Fees	583,307	655,683	681,910	709,187	737,554
Other Service Income	883	1,324	1,377	1,432	1,489
Office of the Solicitor General	<u>1,406</u>	<u>5,160</u>	<u>5,312</u>	<u>5,468</u>	<u>5,629</u>
Certification Fees	9	30	31	32	33
Oathtaking Fees	390	1,890	1,947	2,005	2,065
Special Account in the General Fund	<u>1,007</u>	<u>3,240</u>	<u>3,334</u>	<u>3,431</u>	<u>3,531</u>
General Fund 151	<u>21</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>
Certification Fees	21	50	50	50	50
General Fund 152	<u>986</u>	<u>3,190</u>	<u>3,284</u>	<u>3,381</u>	<u>3,481</u>
Certification Fees	735	2,911	2,997	3,085	3,176
Miscellaneous Income	251	279	287	296	305
Parole and Probation Administration	<u>522</u>	<u>-</u> ^{b/}	<u>-</u> ^{b/}	<u>-</u> ^{b/}	<u>-</u> ^{b/}
Sale of Unserviceable Property	26	-	-	-	-
Miscellaneous Income	496	-	-	-	-
Public Attorney's Office	<u>10,372</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>
Legal Fees	10,372	30	30	30	30
Office for Alternative Dispute Resolution	<u>-</u>	<u>149</u>	<u>121</u>	<u>157</u>	<u>129</u>
Other Service Income	-	149	121	157	129
DEPARTMENT OF LABOR AND EMPLOYMENT	<u>2,952,242</u>	<u>3,126,805</u>	<u>2,242,239</u>	<u>2,394,887</u>	<u>2,490,805</u>
Office of the Secretary	<u>1,803,192</u>	<u>1,801,231</u>	<u>1,252,051</u>	<u>1,280,837</u>	<u>1,310,652</u>
Other Permit Fees	651,064	827,964	657,575	664,150	670,792
Registration Fees	296,891	162,621	311,736	327,322	343,688
Certification Fees	1,099	199	1,121	1,143	1,166
Licensing Fees	1,480	647	1,510	1,540	1,571
Inspection Fees	10,940	1,928	11,159	11,382	11,610
Fines and Penalties - Service Income	31,885	10,068	32,523	34,149	35,856
Other Service Income	231,578	409,072	236,210	240,934	245,752
Rent/Lease Income	186	109	217	217	217
Other Gains	6	-	-	-	-
Special Account in the General Fund	<u>578,063</u>	<u>388,623</u>	<u>-</u> ^{e/}	<u>-</u> ^{e/}	<u>-</u> ^{e/}
Other Verification and Authentication Fees	578,063	388,623	-	-	-
National Conciliation and Mediation Board	<u>303</u>	<u>400</u>	<u>361</u>	<u>360</u>	<u>360</u>
Special Account in the General Fund	<u>303</u>	<u>400</u>	<u>361</u>	<u>360</u>	<u>360</u>
Special Voluntary Arbitration Fund	<u>303</u>	<u>400</u>	<u>361</u>	<u>360</u>	<u>360</u>
Registration Fees	303	400	361	360	360
National Labor Relations Commission	<u>18,991</u>	<u>15,275</u>	<u>15,500</u>	<u>15,725</u>	<u>15,950</u>
Clearance Fees	2,307	2,300	2,350	2,400	2,450
Certification Fees	1,220	425	450	475	500
Appeal Fees	1,855	2,000	2,050	2,100	2,150
Filing Fees	3,008	2,050	2,100	2,150	2,200
Other Service Income	8,298	6,200	6,250	6,300	6,350
Interest on NG Deposits	2,303	2,300	2,300	2,300	2,300
National Maritime Polytechnic	<u>11,274</u>	<u>11,573</u>	<u>-</u> ^{e/}	<u>-</u> ^{e/}	<u>-</u> ^{e/}
Seminar/Training Fees	11,274	11,573	-	-	-

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2021-2025
(In Thousand Pesos)

Particulars	2021 ^{a/}	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}
Philippine Overseas Employment Administration	232,814	151,520	- ^{e/}	- ^{e/}	- ^{e/}
Licensing Fees	18,200	21,900	-	-	-
Filing Fees	300	260	-	-	-
Other Processing Fees	191,265	124,000	-	-	-
Fines and Penalties - Service Income	11,650	2,360	-	-	-
Others	11,399	3,000	-	-	-
Professional Regulation Commission	885,668	1,146,806	974,327	1,097,965	1,163,843
Registration Fees	23,075	192,360	70,679	110,021	116,622
Licensing Fees	546,249	312,615	433,982	384,062	407,106
Other Verification and Authentication Fees	171,222	155,627	119,829	128,244	135,939
Fines and Penalties - Service Income	19,378	2,532	16,492	16,054	17,017
Other Service Income	18,541	22,689	47,196	29,801	31,589
Examination Fees	107,203	460,983	286,149	429,783	455,570
DEPARTMENT OF MIGRANT WORKERS	-	-	408,054	448,860	493,746
Office of the Secretary	-	-	408,054	448,860	493,746
Special Account in the General Fund	-	-	-	-	-
Other Verification and Authentication Fees	-	-	408,054	448,860	493,746
DEPARTMENT OF NATIONAL DEFENSE	3,320,141	7,961,948	4,555,396	4,478,274	1,837,021
Office of the Secretary	227	276	276	276	276
Rent/Lease Income	227	276	276	276	276
Armed Forces of the Philippines	3,227,235	7,877,547	4,470,862	4,393,705	1,752,413
Philippine Air Force	302,041	317,143	333,000	349,651	367,134
Other Permit Fees	18	19	20	21	22
Rent/Lease Income	21,613	22,693	23,828	25,020	26,271
Land and Parking Fees	12	13	14	14	15
Other Fees	6	6	6	7	7
Fines and Penalties-Business Income	30	32	33	35	37
Other Gains	12,042	12,644	13,276	13,940	14,637
Miscellaneous Income	268,320	281,736	295,823	310,614	326,145
General Headquarters	2,872,728	7,457,104	4,028,062	3,933,754	1,270,459
Fines and Penalties - Service Income	17	19	20	23	25
Other Service Income	130,545	143,600	157,960	173,756	191,131
Rent/Lease Income	28,540	31,394	34,534	37,987	41,786
Income from Hostels/Dormitories and Other Like Facilities	-	-	137	-	-
Interest on NG Deposits	113	125	-	151	166
Miscellaneous Income	69,224	76,147	83,761	92,137	101,351
Special Account in the General Fund	2,644,289	7,205,819	3,751,650	3,629,700	936,000
Share from BCDA's Asset Disposition Program	2,644,289	7,205,819	3,751,650	3,629,700	936,000
Rent/Lease Income	-	-	285,750	301,950	308,250
Other Sales	-	-	66,150	66,150	66,150
Other Fees	-	-	168,750	168,750	168,750
Share in the Profit of Joint Venture	-	-	3,231,000	3,092,850	392,850
AFP Medical Center	52,466	103,300	109,800	110,300	114,820
0.5% Service Fees from Financial Institutions	-	300	300	300	320
Affiliation Fees	-	2,000	2,500	2,500	2,500
Rent/Lease Income	-	2,500	3,000	3,000	3,000
Hospital Income	51,679	65,500	65,500	65,500	70,000
PhilHealth - Professional Fees	787	30,000	35,000	35,000	35,000
Other Business Income	-	1,500	2,000	2,000	2,000
Miscellaneous Income	-	1,500	1,500	2,000	2,000
Government Arsenal	2,822	662	800	840	883
Testing Fees	2,261	652	800	840	880
Others	561	10	-	-	3
National Defense College of the Philippines	198	173	168	163	159
Rent/Lease Income	43	52	52	52	52
Sale of Unserviceable Property	112	76	68	62	55
Miscellaneous Income	43	45	48	50	52

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2021-2025
(In Thousand Pesos)

Particulars	2021 ^{a/}	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}
Philippine Veterans Affairs Office	89,659	83,290	83,290	83,290	83,290
Philippine Veterans Affairs Office (Proper)	1,947	1,290	1,290	1,290	1,290
Other Service Income	191	140	140	140	140
Business Income	612	-	-	-	-
Interest on NG Deposits	900	1,000	1,000	1,000	1,000
Fines and Penalties-Business Income	244	150	150	150	150
Veterans Memorial Medical Center	87,712	82,000	82,000	82,000	82,000
Affiliation Fees	2,296	2,000	2,000	2,000	2,000
Other Fees	85,416	80,000	80,000	80,000	80,000
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	784,312	373,347	383,096	545,683	653,887
Office of the Secretary	784,312	373,347	383,096	545,683	653,887
Verification and Authentication Fees	2,033	1,725	1,742	1,850	2,134
Certification Fees	16	192	215	1,001	217
Clearance Fees	125	413	458	563	463
Fines and Penalties - Service Income	6,541	4,591	4,821	6,611	6,026
Income from Hostels/Dormitories and Other Like Facilities	11	242	245	303	465
Interest Income	35,144	271	274	342	479
Permit Fees	358	188	190	198	384
Processing Fees	637	563	599	898	988
Proceeds from Insurance/Indemnities	301	3,207	3,239	2,586	572
Rent/Lease Income	786	919	1,011	402	1,052
Road Network Fees	-	8,331	8,167	7,677	5,535
Sale of Unserviceable Property	10,393	9,798	10,778	11,856	11,533
Seminar/Training Fees	-	106	117	121	118
Supervision and Regulation Enforcement Fees	12,675	12,204	12,331	14,875	13,022
Miscellaneous Income	316,044	55,621	61,183	193,869	224,889
Other Business Income	658	117	118	128	135
Other Service Income	398,590	274,859	277,608	302,403	385,875
DEPARTMENT OF SCIENCE AND TECHNOLOGY	205,528	201,288	213,615	227,950	240,387
Office of the Secretary	72,331	66,562	70,791	73,926	77,294
Certification Fees	98	26	27	28	29
Analysis Fees	6,272	8,557	9,149	8,941	9,464
Testing Fees	6,040	6,084	6,395	6,626	6,844
Fines and Penalties - Service Income	83	-	-	-	-
Calibration Fees	19,712	19,609	21,083	22,277	22,880
Other Service Income	38,734	32,243	34,085	35,984	37,949
Miscellaneous Income	1,392	43	52	70	128
Advanced Science and Technology Institute	15,176	12,500	12,500	14,000	14,000
Fines and Penalties - Service Income	228	-	-	-	-
Other Service Income	14,948	12,500	12,500	14,000	14,000
Food and Nutrition Research Institute	3,602	3,315	3,423	3,530	3,637
Technology Development Transfer and Commercialization	548	150	100	100	100
Other Service Income	1,905	2,050	2,150	2,250	2,350
Seminar/Training Fees	-	50	55	60	65
Rent/Lease Income	5	15	18	20	22
Income from Hostels/Dormitories and Other Like Facilities	-	50	100	100	100
Other Business Income	820	1,000	1,000	1,000	1,000
Sale of Unserviceable Property	27	-	-	-	-
Miscellaneous Income	297	-	-	-	-
Forest Products Research and Development Institute	5,034	3,695	4,066	4,607	4,738
Other Service Income	4,943	3,520	3,872	4,271	4,535
Income from Printing and Publication	5	72	79	69	50
Other Business Income	86	103	115	267	153
Industrial Technology Development Institute	34,686	40,974	43,777	46,795	50,048
Calibration Fees	13,712	15,083	16,592	18,251	20,076
Other Service Income	17,243	23,703	24,888	26,132	27,439
Miscellaneous Income	3,731	2,188	2,297	2,412	2,533
Metals Industry Research and Development Center	20,581	29,272	29,272	29,272	29,272
Other Service Income	20,169	23,048	23,048	23,048	23,048
Seminar/Training Fees	328	2,664	2,664	2,664	2,664
Rent/Lease Income	84	3,550	3,550	3,550	3,550
Income from Printing and Publication	-	10	10	10	10

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2021-2025
(In Thousand Pesos)

Particulars	2021 ^{a/}	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}
National Academy of Science and Technology	-	-	30	30	30
Entrance Fees	-	-	30	30	30
Philippine Atmospheric Geophysical and Astronomical Services Administration	12,606	2,950	3,600	8,600	10,600
Certification Fees	11,965	2,250	3,000	8,000	10,000
Other Service Income	567	500	500	500	500
Rent/Lease Income	73	100	100	100	100
Other Business Income	-	100	-	-	-
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	578	515	615	615	715
Other Sales	-	15	15	15	15
Miscellaneous Income	578	500	600	600	700
Philippine Council for Health Research and Development	696	350	400	400	400
Other Service Income	696	350	400	400	400
Philippine Institute of Volcanology and Seismology	476	581	626	661	705
Certification Fees	469	400	430	450	500
Analysis Fees	-	20	20	20	20
Income Collected from Students	-	55	60	65	65
Rent/Lease Income	-	40	45	50	50
Income from Printing and Publication	-	2	2	2	-
Book Sales	-	4	4	4	-
Other Sales	7	60	65	70	70
Philippine Nuclear Research Institute	30,694	31,050	33,110	33,160	36,005
Other Permit Fees	4,531	3,400	3,960	3,960	3,980
Inspection Fees	375	250	250	250	275
Fines and Penalties - Service Income	7	-	-	-	-
Other Service Income	25,780	27,400	28,900	28,950	31,750
Other Business Income	1	-	-	-	-
Philippine Science High School System	4,868	5,343	7,027	7,749	8,081
Clearance Fees	4	5	6	8	10
Other Service Income	299	1	202	203	204
Other School Fees	1,580	1,055	1,146	1,227	1,345
Examination Fees	578	932	1,066	1,174	1,303
Rent/Lease Income	26	202	223	282	296
Income from Hostels/Dormitories and Other Like Facilities	142	2,366	3,321	3,671	3,720
Other Business Income	490	196	349	447	452
Other Gains	50	30	30	30	30
Miscellaneous Income	1,699	556	684	707	721
Philippine Textile Research Institute	3,964	3,926	4,139	4,345	4,576
Other Service Income	3,659	3,874	4,081	4,296	4,525
Seminar/Training Fees	51	52	58	49	51
Fines and Penalties - Business Income	254	-	-	-	-
Science Education Institute	6	30	44	50	61
Assessment Fees	6	5	5	5	5
Others	-	7	9	10	12
Sale of Unserviceable Property	-	18	30	35	45
Science and Technology Information Institute	217	180	185	195	210
Income from Printing and Publication	42	80	85	90	90
Other Service Income	175	100	100	105	120
Technology Application and Promotion Institute	13	45	10	15	15
Miscellaneous Income	13	45	10	15	15
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	31,991	28,159	29,619	30,682	29,644
Office of the Secretary	15,851	16,009	16,169	16,332	16,494
Other Permit Fees	172	174	175	177	179
Registration Fees	545	550	556	562	567
Clearance Fees	3,428	3,462	3,497	3,532	3,567

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2021-2025
(In Thousand Pesos)

Particulars	2021 ^{a/}	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}
Licensing Fees	320	323	326	330	333
Accreditation Fees	107	108	109	110	111
Other Service Income	489	494	499	504	509
Affiliation Fees	-	-	-	-	4,753
Interest on NG Deposits	4,568	4,614	4,660	4,706	3,589
Other Business Income	3,449	3,483	3,518	3,554	2,886
Other Gains	2,773	2,801	2,829	2,857	-
Inter-Country Adoption Board	16,140	12,150	13,450	14,350	13,150
Accreditation Fees	1,009	606	1,050	1,950	750
Other Processing Fees	15,131	11,544	12,400	12,400	12,400
DEPARTMENT OF TOURISM	13,536	34,772	28,844	29,325	29,823
Office of the Secretary	4,643	19,132	19,569	20,018	20,481
Validating Tags/Stickers	34	1,334	1,374	1,415	1,458
Certification Fees	-	1	1	1	1
Accreditation Fees	31	8,923	9,191	9,466	9,750
Identity Card Fees	-	453	467	481	495
Seminar/Training Fees	-	314	323	333	343
Other Business Income	-	3,529	3,635	3,744	3,856
Special Account in the General Fund	4,578	4,578	4,578	4,578	4,578
Accreditation, IDs, stickers and other fees	4,578	4,578	4,578	4,578	4,578
Intramuros Administration	8	35	45	45	45
Interest on NG Deposits	8	35	45	45	45
National Parks Development Committee	8,885	15,605	9,230	9,262	9,297
Fines and Penalties - Business Income	152	10	10	8	6
Other Service Income	687	1,960	700	735	772
Rent/Lease Income	8,044	13,630	8,518	8,518	8,518
Interest on NG Deposits	2	5	2	1	1
DEPARTMENT OF TRADE AND INDUSTRY	1,223,050	1,249,858	1,367,089	1,474,533	1,603,360
Office of the Secretary	694,437	858,125	920,395	971,421	1,035,019
Other Permit Fees	87,586	35,186	35,920	35,538	35,755
Registration Fees	446,635	662,868	711,234	751,151	798,986
Certification Fees	2,317	11,924	10,606	10,222	7,998
Licensing Fees	1,033	1,108	1,233	1,270	1,319
Supervision and Regulation Enforcement Fees	19,122	13,748	15,163	14,511	15,512
Inspection Fees	1,670	142	148	154	160
Other Verification and Authentication Fees	3,566	2,281	2,293	2,133	2,383
Other Processing Fees	104,397	119,082	131,629	144,574	160,225
Fines and Penalties	20,222	9,310	9,193	9,017	9,700
Other Service Income	6,069	2,056	2,530	2,360	2,441
Other Business Income	396	-	-	-	-
Rent/Lease Income	323	355	391	430	473
Income from Hostels/Dormitories and Other Like Facilities	-	50	55	61	67
Other Gains	50	-	-	-	-
Income from Other Sources	1,051	15	-	-	-
Board of Investments	35,190	31,073	33,631	36,443	39,538
Registration Fees	3,165	3,480	3,828	4,211	4,632
Certification Fees	6,728	7,400	8,140	8,954	9,849
Endorsement Fees	5,844	6,428	7,071	7,778	8,556
Licensing Fees	10	11	12	13	15
Visa Fees	1,471	1,618	1,780	1,958	2,154
Appeal Fees	32	34	38	41	45
Application Fees	1,894	2,083	2,292	2,521	2,773
Filing Fees	1,310	1,441	1,585	1,744	1,918
Identity Card Fees	2,454	2,699	2,969	3,266	3,593
Other Processing Fees	16	18	19	21	23
Fines and Penalties - Service Income	11,938	5,500	5,500	5,500	5,500
Amendment Fees	327	360	396	435	479
Other Service Income	1	1	1	1	1
Construction Industry Authority of the Philippines	325,641	180,639	224,116	268,943	322,730
Registration Fees	52,054	29,091	38,643	46,372	55,646
Certification Fees	49	54	146	176	211
Licensing Fees	2,383	1,832	1,650	1,980	2,376
Filing Fees	35,027	24,414	34,501	41,401	49,681
Review Fees	160,834	107,217	121,212	145,455	174,546
Other Processing Fees	1,004	547	1,105	1,327	1,592

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2021-2025
(In Thousand Pesos)

Particulars	2021 ^{a/}	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}
Fines and Penalties - Service Income	72,139	17,452	24,886	29,864	35,836
Other Service Income	2,151	32	1,973	2,368	2,842
Cooperative Development Authority	14,274	11,602	12,764	13,415	13,237
Registration Fees	7,233	6,945	7,640	8,029	7,867
Certification Fees	2,578	2,104	2,316	2,436	2,441
Other Service Income	4,463	2,553	2,808	2,950	2,929
Design Center of the Philippines	7	1	5	6	7
Other Service Income	7	1	5	6	7
Philippine Trade Training Center	4,868	11,000	11,000	11,000	11,000
Rent/Lease Income	4,868	9,000	9,000	9,000	9,000
Other Business Income	-	2,000	2,000	2,000	2,000
Technical Education and Skills Development Authority	148,633	157,418	165,178	173,305	181,829
Registration Fees	1,888	2,825	2,990	3,128	3,264
Certification Fees	3,433	3,752	3,813	3,877	3,945
Franchising Fees	92	100	110	120	130
Verification and Authentication Fees	631	847	870	901	937
Processing/Assessment Fees	947	1,155	1,226	1,303	1,386
Fines and Penalties - Service Income	2	3	4	5	6
Other Service Income	12	13	14	15	15
School Fees	43	52	58	70	76
Examination Fees	19,479	20,453	21,476	22,549	23,677
Seminar/Training Fees	120,999	127,049	133,401	140,071	147,075
Income from Hostels/Dormitories and Other Like Facilities	234	252	253	255	256
Interest Income	23	24	26	27	29
Other Business Income	850	893	937	984	1,033
DEPARTMENT OF TRANSPORTATION	7,637,537	8,220,776	8,343,215	8,426,436	8,674,607
Office of the Secretary	5,505,014	5,590,670	5,732,475	5,816,984	5,903,274
Office of the Secretary (Proper)	417,530	448,289	468,974	490,643	513,342
Registration Fees	33,572	34,956	36,400	37,908	39,481
Franchising Fees	4,861	5,058	5,264	5,478	5,702
Licensing Fees	66,769	69,651	72,663	75,812	79,104
Fines and Penalties	2,731	2,813	2,897	2,984	3,074
Other Service Income	235,863	258,434	271,203	284,604	298,672
Supervision and Regulation Enforcement Fees	60,616	62,980	65,440	68,005	70,676
Law Enforcement	476	491	505	520	535
Miscellaneous Income	12,642	13,906	14,602	15,332	16,098
Land Transportation Franchising and Regulatory Board	574,942	552,388	610,079	626,383	642,974
Franchising and Filing Fees	56,557	60,045	48,987	47,772	49,797
Regulation Enforcement Fees	114,667	165,815	134,500	142,014	146,917
Fines and Penalties	323,278	223,242	335,312	340,585	346,791
Other Service Income	80,196	103,233	91,227	95,959	99,416
Miscellaneous Income	244	53	53	53	53
Land Transportation Office	4,512,542	4,589,993	4,653,422	4,699,958	4,746,958
Permits and Licenses	1,485,460	1,330,956	1,356,826	1,370,395	1,384,099
Issuance of Driver's License	1,485,460	1,293,400	1,319,270	1,332,463	1,345,788
Fines and Penalties - Issuance of Driver's License	-	37,556	37,556	37,932	38,311
Fines and Penalties	1,091,021	1,099,499	1,099,499	1,110,494	1,121,599
DOTC Department Order No. 93-693	1,091,021	1,099,499	1,099,499	1,110,494	1,121,599
Miscellaneous Income	1,660,133	1,913,196	1,950,755	1,970,263	1,989,965
Registration of Motor Vehicles	857,187	892,944	910,803	919,911	929,110
Issuance of Plates, Tags and Stickers	471,579	464,342	473,627	478,363	483,147
Issuance of Licenses	159,555	348,589	355,560	359,116	362,707
Law Enforcement	3,719	24,783	24,783	25,031	25,281
Sale of Goods	168,093	182,538	185,982	187,842	189,720
Others	117,637	95,501	95,501	96,456	97,421
Others (Including IT Fees)	117,637	95,501	95,501	96,456	97,421
Clean Air Act (RA 8749)	7,737	2,666	2,666	2,693	2,720
Special Account in the General Fund	150,554	148,175	148,175	149,657	151,154
Seat Belt Use Act (RA 8750)	150,554	148,175	148,175	149,657	151,154

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2021-2025
(In Thousand Pesos)

Particulars	2021 ^{a/}	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}
Civil Aeronautics Board	<u>185,113</u>	<u>238,276</u>	<u>238,276</u>	<u>238,276</u>	<u>238,276</u>
Other Permit Fees	81,176	118,638	118,638	118,638	118,638
Clearance and Certification Fees	7,235	13,345	13,345	13,345	13,345
Franchising Fees	1,124	4,248	4,248	4,248	4,248
Licensing Fees	4,957	2,601	2,601	2,601	2,601
Fines and Penalties	90,621	99,444	99,444	99,444	99,444
Maritime Industry Authority	<u>1,010,115</u>	<u>907,547</u>	<u>804,866</u>	<u>711,462</u>	<u>770,595</u>
Other Permit Fees	190,050	93,087	222,972	243,473	266,260
Registration Fees	53,204	62,786	62,786	44,912	47,651
Clearance and Certification Fees	258,833	211,594	120,234	105,685	122,508
Franchising Fees	54,799	37,334	37,334	19,058	20,294
Inspection Fees	65,843	74,338	74,338	72,978	77,053
Other Processing Fees	218,006	210,602	132,530	79,212	83,230
Fines and Penalties - Service Income	20,557	-	-	-	-
Other Service Income	70,257	146,597	78,963	81,444	88,899
Miscellaneous Income	4,628	-	4,500	4,700	4,700
Special Account in the General Fund	<u>73,938</u>	<u>71,209</u>	<u>71,209</u>	<u>60,000</u>	<u>60,000</u>
Tonnage Fees	73,938	71,209	71,209	60,000	60,000
Office for Transportation Security	<u>21,985</u>	<u>61,806</u>	<u>80,348</u>	<u>104,452</u>	<u>135,788</u>
National Civil Aviation Security Committee	<u>21,985</u>	<u>61,806</u>	<u>80,348</u>	<u>104,452</u>	<u>135,788</u>
Special Account in the General Fund	<u>21,985</u>	<u>61,806</u>	<u>80,348</u>	<u>104,452</u>	<u>135,788</u>
Aviation Security Fees	21,985	61,806	80,348	104,452	135,788
Philippine Coast Guard	<u>131,673</u>	<u>127,017</u>	<u>127,017</u>	<u>127,017</u>	<u>127,017</u>
Other Permit Fees	122,129	122,129	122,129	122,129	122,129
Registration Fees	2,267	2,267	2,267	2,267	2,267
Certification Fees	245	245	245	245	245
Inspection Fees	140	140	140	140	140
Accreditation Fees	721	721	721	721	721
Application Fees	254	254	254	254	254
Testing Fees	1,150	1,150	1,150	1,150	1,150
Fines and Penalties - Service Income	4,656	-	-	-	-
Other Service Income	111	111	111	111	111
Toll Regulatory Board	<u>783,637</u>	<u>1,295,460</u>	<u>1,360,233</u>	<u>1,428,245</u>	<u>1,499,657</u>
Supervision and Regulation Enforcement Fees	29,215	894	939	986	1,035
Other Service Income	754,422	1,294,566	1,359,294	1,427,259	1,498,622
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	<u>1,319,981</u>	<u>285,677</u>	<u>1,794,631</u>	<u>2,296,541</u>	<u>2,955,017</u>
Philippine Statistics Authority	<u>1,305,232</u>	<u>273,410</u>	<u>1,781,642</u>	<u>2,282,856</u>	<u>2,940,872</u>
Registration Fees	5,051	7,622	9,099	5,102	3,571
Other Verification and Authentication Fees	1,296,788	263,560	1,768,529	2,273,579	2,932,959
Income from Printing and Publication	2	146	70	73	76
Interest Income	10	29	29	31	32
Fines and Penalties - Business Income	542	397	596	620	644
Other Business Income	2,789	1,648	3,213	3,341	3,475
Gain on Sale of Property, Plant and Equipment	50	8	106	110	115
Philippine Statistical Research and Training Institute	<u>14,196</u>	<u>10,863</u>	<u>11,514</u>	<u>12,136</u>	<u>12,519</u>
Fines and Penalties - Service Income	-	9	9	10	11
Seminar/Training Fees	1,314	2,650	2,700	2,970	3,000
Others	7,153	2,000	2,500	2,750	3,000
Other Business Income	-	4	5	6	8
Special Account in the General Fund	<u>5,729</u>	<u>6,200</u>	<u>6,300</u>	<u>6,400</u>	<u>6,500</u>
Interest Earning of the Endowment Fund	5,729	6,200	6,300	6,400	6,500
Interest on NG Deposits	5,729	6,200	6,300	6,400	6,500
Tariff Commission	<u>553</u>	<u>1,404</u>	<u>1,475</u>	<u>1,549</u>	<u>1,626</u>
Filing Fees	308	469	493	518	544
Other Service Income	16	116	122	128	134
Income from Printing and Publication	215	814	855	898	943
Interest on NG Deposits	1	1	1	1	1
Miscellaneous Income	13	4	4	4	4
OFFICE OF THE PRESS SECRETARY (formerly PCOO)	<u>9,962</u>	<u>6,550</u>	<u>6,800</u>	<u>7,104</u>	<u>7,357</u>
Bureau of Broadcast Services	<u>9,595</u>	<u>5,750</u>	<u>6,000</u>	<u>6,250</u>	<u>6,500</u>

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2021-2025
(In Thousand Pesos)

Particulars	2021 ^{a/}	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}
Other Service Income	9,595	5,750	6,000	6,250	6,500
News and Information Bureau	<u>315</u>	<u>800</u>	<u>800</u>	<u>800</u>	<u>800</u>
Other Business Income	315	800	800	800	800
Philippine Information Agency	<u>52</u>	<u>-</u>	<u>-</u>	<u>54</u>	<u>57</u>
Miscellaneous Income	52	-	-	54	57
OTHER EXECUTIVE OFFICES	<u>1,589,319</u>	<u>1,754,074</u>	<u>1,620,974</u>	<u>1,821,897</u>	<u>2,211,242</u>
Commission on Filipinos Overseas	<u>12,680</u>	<u>32,736</u>	- ^{b/}	- ^{b/}	- ^{b/}
Registration Fees	12,680	32,736	-	-	-
Commission on Higher Education	<u>233,587</u>	<u>253,759</u>	<u>275,790</u>	<u>299,856</u>	<u>326,151</u>
Permit Fees	14,495	15,220	15,981	16,780	17,619
Registration Fees	108	113	119	125	131
Certification Fees	4,302	4,517	4,743	4,980	5,229
Endorsement Fees	2	2	2	2	2
Inspection Fees	22,674	23,808	24,998	26,248	27,560
Accreditation Fees	40	42	44	46	48
Authentication Fees	4,868	5,111	5,367	5,635	5,917
Application Fees	14,465	15,188	15,947	16,744	17,581
Other Processing Fees	1,698	1,783	1,872	1,966	2,064
Other Service Income	240	252	265	278	292
Interest Income	816	857	900	945	992
Miscellaneous Income	15	16	17	18	19
Special Account in the General Fund	<u>169,864</u>	<u>186,850</u>	<u>205,535</u>	<u>226,089</u>	<u>248,697</u>
Higher Education Development Fund	<u>169,864</u>	<u>186,850</u>	<u>205,535</u>	<u>226,089</u>	<u>248,697</u>
Share from PAGCOR/PCSO	<u>169,864</u>	<u>186,850</u>	<u>205,535</u>	<u>226,089</u>	<u>248,697</u>
Commission on the Filipino Language	<u>168</u>	<u>150</u>	<u>200</u>	<u>250</u>	<u>300</u>
Income from Printing and Publications	168	150	200	250	300
Dangerous Drugs Board	<u>130,664</u>	<u>98,450</u>	<u>98,450</u>	<u>98,450</u>	<u>98,450</u>
Special Account in the General Fund	<u>130,664</u>	<u>98,450</u>	<u>98,450</u>	<u>98,450</u>	<u>98,450</u>
Licensing Fees	26,209	24,000	24,000	24,000	24,000
Fines and Penalties - Service Income	3,517	2,000	2,000	2,000	2,000
Share from PAGCOR/PCSO	100,481	72,000	72,000	72,000	72,000
Share from Earnings of GOCCs	457	450	450	450	450
Energy Regulatory Commission	<u>970,164</u>	<u>970,189</u>	<u>812,496</u>	<u>814,144</u>	<u>832,689</u>
Other Permit Fees	56,650	200,000	60,000	60,000	60,000
Certification Fees	17,124	9,116	5,890	7,116	9,455
Supervision and Regulation Enforcement Fees	810,266	700,000	700,000	700,000	700,000
Filing Fees	569	15,656	608	386	15,881
Fines and Penalties - Service Income	8,689	-	-	-	-
Calibration Fees	76,731	45,117	45,698	46,342	47,053
Other Service Income	135	300	300	300	300
Games and Amusements Board	<u>9,782</u>	<u>17,395</u>	<u>17,395</u>	<u>17,395</u>	<u>17,395</u>
Other Permit Fees	1,155	3,655	3,655	3,655	3,655
Registration Fees	436	90	90	90	90
Licensing Fees	5,836	3,209	3,209	3,209	3,209
Fines and Penalties - Service Income	16	168	168	168	168
Other Service Income	119	773	773	773	773
Special Account in the General Fund	<u>2,220</u>	<u>9,500</u>	<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
Share on Gross Gate Receipts and Share on TV Coverage	<u>2,220</u>	<u>9,500</u>	<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
Governance Commission for GOCCs	<u>86</u>	<u>16</u>	<u>10</u>	<u>10</u>	<u>10</u>
Other Gains	86	16	10	10	10

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2021-2025
(In Thousand Pesos)

Particulars	2021 ^{a/}	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}
Movie and Television Review and Classification Board	97,116	90,000	92,000	94,000	96,000
Special Account in the General Fund	97,116	90,000	92,000	94,000	96,000
Share on the annual revenue collection of MTRCB	97,116	90,000	92,000	94,000	96,000
Permit Fees (Import)	302	99	99	99	99
Permit Fees (Export)	1	1	1	1	1
Registration Fees	16,606	15,000	16,000	17,000	18,000
Review Fees	75,296	68,931	69,931	70,931	71,931
Other Processing Fees	1,065	2,369	2,369	2,369	2,369
Fines, Penalties and Surcharges	3,846	3,600	3,600	3,600	3,600
National Commission for Culture and the Arts	61,387	174,326	200,067	372,673	714,566
National Commission for Culture and the Arts (Proper)	56,989	168,027	193,768	366,374	708,267
Special Account in the General Fund	56,989	168,027	193,768	366,374	708,267
Interest on NG Deposits	56,989	46,800	40,000	42,000	44,000
Share from PAGCOR/PCSO (Interest Earned)	-	121,227	153,768	324,374	664,267
The National Library of the Philippines	1,555	2,900	2,900	2,900	2,900
Registration Fees	1,178	2,000	2,000	2,000	2,000
Other Service Income	377	900	900	900	900
National Archives of the Philippines	2,843	3,399	3,399	3,399	3,399
Certification Fees	477	501	501	501	501
Other Service Income	365	90	90	90	90
Seminar/Training Fees	2,001	2,808	2,808	2,808	2,808
Optical Media Board	48,313	25,701	31,214	31,767	32,329
Permit Fees (Import)	13,024	7,968	9,677	9,848	10,022
Registration Fees	1,851	1,016	1,234	1,256	1,278
Clearance Fees	1,035	909	1,104	1,124	1,144
Licensing Fees	27,219	12,723	15,452	15,726	16,004
Other Processing Fees	142	223	271	276	281
Fines and Penalties - Service Income	3,681	1,201	1,459	1,485	1,511
Other Service Income	1,354	997	1,211	1,232	1,254
Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties	7	664	806	820	835
Philippine Competition Commission	2,418	-	250	250	250
Filing Fees	743	-	250	250	250
Fines and Penalties - Business Income	1,675	-	-	-	-
Philippine Racing Commission	25,372	53,853	55,853	55,853	55,853
Other Permit Fees	640	1,103	1,103	1,103	1,103
Registration Fees	9,521	9,500	9,500	9,500	9,500
Clearance Fees	33	70	70	70	70
Certification Fees	264	500	500	500	500
Licensing Fees	266	400	400	400	400
Supervision and Regulation Enforcement Fees	1,026	1,500	1,500	1,500	1,500
Other Verification and Authentication Fees	31	40	40	40	40
Appeal Fees	22	30	30	30	30
Fines and Penalties - Service Income	347	700	700	700	700
Other Service Income	13,218	40,000	42,000	42,000	42,000
Seminar/Training Fees	4	10	10	10	10
Philippine Sports Commission	-	37,499	37,499	37,499	37,499
Special Account in the General Fund	-	37,499	37,499	37,499	37,499
National Sports Development Fund	-	37,499	37,499	37,499	37,499
THE JUDICIARY	96,480	91,819	116,555	120,575	124,847
Sandiganbayan	2,050	- ^{b/}	- ^{b/}	- ^{b/}	- ^{b/}
Interest on NG Deposits	131	-	-	-	-
Fines and Penalties - Business Income	54	-	-	-	-
Miscellaneous Income	1,865	-	-	-	-
Supreme Court of the Philippines and the Lower Courts	93,697	91,481	116,181	120,165	124,400
Interest on Fiduciary SA/Forfeited/Confiscated Bonds	93,697	91,481	116,181	120,165	124,400

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2021-2025
(In Thousand Pesos)

Particulars	2021 ^{a/}	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}
Court of Appeals	733	338	374	410	447
Other Service Income	2	2	1	1	1
Other Business Income	180	74	85	96	108
Interest on NG Deposits	551	262	288	313	338
COMMISSION ON AUDIT	1,217,321	1,285,660	1,348,872	1,351,154	1,354,218
Other Service Income (Audit Fees)	1,217,321	1,285,660	1,348,872	1,351,154	1,354,218
COMMISSION ON ELECTIONS	78,360	69,036	44,769	31,796	82,279
Certification Fees	64,956	45,691	36,553	29,242	68,203
Legal Fees	5,845	8,736	3,971	359	6,136
Other Verification and Authentication Fees	51	52	55	57	58
Filing Fees	85	5,449	54	15	88
Fines and Penalties - Service Income	660	5,716	2,286	180	693
Other Service Income	6,763	3,392	1,850	1,943	7,101
OFFICE OF THE OMBUDSMAN	7,379	4,100	4,183	4,267	4,353
Interest on NG Deposits	7,366	4,086	4,168	4,251	4,336
Fines and Penalties - Service Income	13	14	15	16	17
FOREIGN GRANTS	354,000				
TOTAL	262,495,722	163,989,240	168,279,000	174,381,022	181,152,135

Source: Department of Budget and Management and Agency Submissions

^{a/} Excludes privatization proceeds.

^{b/} No data/projections provided by the agency.

^{c/} Net of corresponding 40% share of LGUs.

^{d/} Includes collections not reflected in agency submissions but remitted to the Bureau of the Treasury as part of Other Non-Tax Revenues.

^{e/} Subsumed under Department of Migrant Workers pursuant to Section 19 of R.A. No. 11641.