

Table C.3
TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2021-2025
(In Million Pesos)

PARTICULARS	2021 Actual	2022 Program	2023 Projection	2024 Projection	2025 Projection
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	493	532	558	599	642
Office of the Secretary	493	532	558	599	642
Taxes on Domestic Goods and Services					
Other Taxes					
Forest Charges	493	532	558	599	642
DEPARTMENT OF FINANCE	2,721,708	3,114,107	3,435,951	3,857,011	4,361,657
Bureau of Customs ^{a/}	643,563	721,520	765,586	803,241	862,967
Taxes on International Trade and Transactions	643,563	721,520	765,586	803,241	862,967
Import Duties and Taxes	74,661	60,968	63,669	68,443	74,099
VAT on Imports	383,938	449,745	485,673	505,247	545,191
Excise Tax	165,983	191,471	196,601	209,568	223,348
Other Fees	18,980	19,337	19,643	19,983	20,330
Bureau of Internal Revenue ^{a/}	2,078,145	2,392,587	2,670,365	3,053,770	3,498,689
Taxes on Net Income and Profits	1,057,346	1,195,681	1,295,890	1,470,398	1,669,865
Company, Corporate and Enterprises	471,045	535,050	576,478	644,078	717,923
Individual	511,612	594,680	628,508	729,188	845,115
Others	74,688	65,952	90,904	97,132	106,826
Taxes on Property	9,849	14,403	15,218	16,699	18,309
Property Transfer Tax	9,849	14,403	15,218	16,699	18,309
Taxes on Domestic Goods and Services	830,721	951,338	1,073,327	1,212,677	1,372,922
Gen. Sales, Turnover or VAT (Net of VAT Refunds)	378,861	429,306	463,336	514,276	572,812
Selective Excises on Goods	317,668	365,197	418,688	474,568	538,232
Alcohol Products	90,128	103,640	115,112	129,784	145,487
Tobacco Products	176,464	209,598	244,067	274,834	309,481
Fuel and Oils	7,206	-	-	-	-
Mining	7,872	11,612	16,246	22,744	31,761
Automobiles	2,695	3,154	3,286	3,600	3,940
Tobacco Inspection Fee	11	13	14	16	18
Other Miscellaneous	118	131	144	158	173
Sweetened Beverages	33,005	37,045	39,815	43,428	47,368
Cosmetics Procedures	4	4	4	4	5
Tax Administration (Fuel Marking)	164	-	-	-	-
Selective Taxes on Services	133,941	156,554	190,995	223,494	261,505
Other Percentage Taxes	85,159	97,372	124,795	149,418	178,687
Banks/Financial Institutions	46,255	52,797	59,059	66,085	73,878
Insurance Premiums	2,389	2,667	2,923	3,208	3,517
Amusements	138	159	179	201	227
Tax Administration (E-receipts)	-	3,559	4,039	4,582	5,197
Taxes on the Use of Goods or Property or Permission to Perform Activities	251	281	308	339	373
Franchise Taxes	251	281	308	339	373
Documentary Stamp Tax	156,729	202,181	251,382	312,728	388,368

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TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2021-2025
(In Million Pesos)

PARTICULARS	2021 Actual	2022 Program	2023 Projection	2024 Projection	2025 Projection
Other Taxes	23,501	28,984	34,547	41,268	49,225
Miscellaneous	23,501	28,984	34,547	41,268	49,225
o.w. Tax Refund other than VAT Refund	1,344	1,501	1,645	1,805	1,979
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	3,135	3,292	3,818	4,066	4,361
Bureau of Fire Protection	3,135	3,292	3,818	4,066	4,361
Taxes on Domestic Goods and Services					
Other Taxes					
Fire Code Tax	3,135	3,292	3,818	4,066	4,361
DEPARTMENT OF JUSTICE	36	39	87	121	130
Bureau of Immigration	36	39	87	121	130
Taxes on Domestic Goods and Services					
Other Taxes					
Immigration Tax	36	39	87	121	130
DEPARTMENT OF TRANSPORTATION	17,307	19,414	21,181	23,241	25,481
Office of the Secretary	17,307	19,414	21,181	23,241	25,481
Land Transportation Office	17,307	19,414	21,181	23,241	25,481
Taxes on Domestic Goods and Services	17,307	19,414	21,181	23,241	25,481
Motor Vehicle Tax	17,307	19,414	21,181	23,241	25,481
OTHER EXECUTIVE OFFICES	42	2,213	2,539	2,723	2,921
Commission on Higher Education	34	1,770	1,922	2,061	2,211
Other Taxes	34	1,770	1,922	2,061	2,211
National Commission for Culture and the Arts	8	443	617	662	710
Other Taxes	8	443	617	662	710
TOTAL TAX REVENUES	2,742,721	3,139,597	3,464,134	3,887,762	4,395,192

Source: Department of Finance
Numbers may not add up due to rounding.

^{a/} The proceeds from the Comprehensive Tax Reform Program are already included in the total BIR and BOC.