

Table C.2
REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2021 - 2025
(In Million Pesos)

Department/Agency	2021			2022		
	Tax	Non-Tax	Total ^{a/}	Tax	Non-Tax	Total ^{a/}
CONGRESS OF THE PHILIPPINES	-	0	0	-	1	1
OFFICE OF THE PRESIDENT	-	40	40	-	44	44
OFFICE OF THE VICE-PRESIDENT	-	1	1	-	-	-
AGRARIAN REFORM	-	45	45	-	24	24
AGRICULTURE	-	1,002	1,002	-	915	915
BUDGET AND MANAGEMENT	-	5	5	-	1	1
EDUCATION	-	144	144	-	159	159
ENERGY	-	24,130	24,130	-	32,283	32,283
ENVIRONMENT AND NATURAL RESOURCES	493	3,327	3,820	532	2,218	2,751
FINANCE ^{b/}	2,721,708	181,511	2,903,219	3,114,107	73,381	3,187,488
FOREIGN AFFAIRS	-	5,430	5,430	-	4,444	4,444
HEALTH	-	1,159	1,159	-	721	721
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	-	518	518	-	568	568
INFORMATION AND COMMUNICATIONS TECHNOLOGY	-	9,188	9,188	-	5,667	5,667
INTERIOR AND LOCAL GOVERNMENT	3,135	2,289	5,424	3,292	2,607	5,899
JUSTICE	36	12,865	12,901	39	16,263	16,302
LABOR AND EMPLOYMENT	-	2,952	2,952	-	3,127	3,127
MIGRANT WORKERS	-	-	-	-	-	-
NATIONAL DEFENSE	-	3,320	3,320	-	7,962	7,962
PUBLIC WORKS AND HIGHWAYS	-	784	784	-	373	373
SCIENCE AND TECHNOLOGY	-	206	206	-	201	201
SOCIAL WELFARE AND DEVELOPMENT	-	32	32	-	28	28
TOURISM	-	14	14	-	35	35
TRADE AND INDUSTRY	-	1,223	1,223	-	1,250	1,250
TRANSPORTATION	17,307	7,638	24,945	19,414	8,221	27,635
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	1,320	1,320	-	286	286
OFFICE OF THE PRESS SECRETARY (formerly PCOO)	-	10	10	-	7	7
OTHER EXECUTIVE OFFICES	42	1,589	1,631	2,213	1,754	3,967
THE JUDICIARY	-	96	96	-	92	92
COMMISSION ON AUDIT	-	1,217	1,217	-	1,286	1,286
COMMISSION ON ELECTIONS	-	78	78	-	69	69
OFFICE OF THE OMBUDSMAN	-	7	7	-	4	4
FOREIGN GRANTS	-	354	354	-	-	-
TOTAL	<u>2,742,721</u>	<u>262,496</u>	<u>3,005,217</u>	<u>3,139,597</u>	<u>163,989</u>	<u>3,303,586</u>

Source: Department of Finance, Department of Budget and Management, Agency Submissions
Numbers may not add up due to rounding.

^{a/} Excludes privatization proceeds.

^{b/} The proceeds from the Comprehensive Tax Reform Program are already included in the total BIR and BOC.

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Department/Agency	2023			2024		
	Tax	Non-Tax	Total ^{a/}	Tax	Non-Tax	Total ^{a/}
CONGRESS OF THE PHILIPPINES	-	0	0	-	0	0
OFFICE OF THE PRESIDENT	-	48	48	-	53	53
OFFICE OF THE VICE-PRESIDENT	-	-	-	-	-	-
AGRARIAN REFORM	-	25	25	-	25	25
AGRICULTURE	-	937	937	-	903	903
BUDGET AND MANAGEMENT	-	1	1	-	1	1
EDUCATION	-	175	175	-	193	193
ENERGY	-	27,836	27,836	-	21,199	21,199
ENVIRONMENT AND NATURAL RESOURCES	558	2,320	2,878	599	2,423	3,022
FINANCE ^{b/}	3,435,951	81,019	3,516,971	3,857,011	90,760	3,947,772
FOREIGN AFFAIRS	-	5,986	5,986	-	6,286	6,286
HEALTH	-	985	985	-	1,046	1,046
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	-	621	621	-	621	621
INFORMATION AND COMMUNICATIONS TECHNOLOGY	-	5,997	5,997	-	6,346	6,346
INTERIOR AND LOCAL GOVERNMENT	3,818	2,769	6,587	4,066	2,939	7,006
JUSTICE	87	17,051	17,138	121	17,896	18,017
LABOR AND EMPLOYMENT	-	2,242	2,242	-	2,395	2,395
MIGRANT WORKERS	-	408	408	-	449	449
NATIONAL DEFENSE	-	4,555	4,555	-	4,478	4,478
PUBLIC WORKS AND HIGHWAYS	-	383	383	-	546	546
SCIENCE AND TECHNOLOGY	-	214	214	-	228	228
SOCIAL WELFARE AND DEVELOPMENT	-	30	30	-	31	31
TOURISM	-	29	29	-	29	29
TRADE AND INDUSTRY	-	1,367	1,367	-	1,475	1,475
TRANSPORTATION	21,181	8,343	29,524	23,241	8,426	31,667
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	1,795	1,795	-	2,297	2,297
OFFICE OF THE PRESS SECRETARY (formerly PCOO)	-	7	7	-	7	7
OTHER EXECUTIVE OFFICES	2,539	1,621	4,160	2,723	1,822	4,545
THE JUDICIARY	-	117	117	-	121	121
COMMISSION ON AUDIT	-	1,349	1,349	-	1,351	1,351
COMMISSION ON ELECTIONS	-	45	45	-	32	32
OFFICE OF THE OMBUDSMAN	-	4	4	-	4	4
FOREIGN GRANTS	-	-	-	-	-	-
TOTAL	3,464,134	168,279	3,632,413	3,887,762	174,381	4,062,143

Source: Department of Finance, Department of Budget and Management, Agency Submissions
Numbers may not add up due to rounding.

^{a/} Excludes privatization proceeds.

^{b/} The proceeds from the Comprehensive Tax Reform Program are already included in the total BIR and BOC.

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Department/Agency	2025		
	Tax	Non-Tax	Total ^{a/}
CONGRESS OF THE PHILIPPINES	-	1	1
OFFICE OF THE PRESIDENT	-	58	58
OFFICE OF THE VICE-PRESIDENT	-	-	-
AGRARIAN REFORM	-	25	25
AGRICULTURE	-	988	988
BUDGET AND MANAGEMENT	-	1	1
EDUCATION	-	212	212
ENERGY	-	16,646	16,646
ENVIRONMENT AND NATURAL RESOURCES	642	2,504	3,146
FINANCE ^{b/}	4,361,657	100,947	4,462,604
FOREIGN AFFAIRS	-	6,600	6,600
HEALTH	-	1,125	1,125
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	-	621	621
INFORMATION AND COMMUNICATIONS TECHNOLOGY	-	6,715	6,715
INTERIOR AND LOCAL GOVERNMENT	4,361	3,134	7,495
JUSTICE	130	18,782	18,912
LABOR AND EMPLOYMENT	-	2,491	2,491
MIGRANT WORKERS	-	494	494
NATIONAL DEFENSE	-	1,837	1,837
PUBLIC WORKS AND HIGHWAYS	-	654	654
SCIENCE AND TECHNOLOGY	-	240	240
SOCIAL WELFARE AND DEVELOPMENT	-	30	30
TOURISM	-	30	30
TRADE AND INDUSTRY	-	1,603	1,603
TRANSPORTATION	25,481	8,675	34,156
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	2,955	2,955
OFFICE OF THE PRESS SECRETARY (formerly PCOO)	-	7	7
OTHER EXECUTIVE OFFICES	2,921	2,211	5,132
THE JUDICIARY	-	125	125
COMMISSION ON AUDIT	-	1,354	1,354
COMMISSION ON ELECTIONS	-	82	82
OFFICE OF THE OMBUDSMAN	-	4	4
FOREIGN GRANTS	-	-	-
TOTAL	<u>4,395,192</u>	<u>181,152</u>	<u>4,576,344</u>

Source: Department of Finance, Department of Budget and Management, Agency Submissions
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^{a/} Excludes privatization proceeds.

^{b/} The proceeds from the Comprehensive Tax Reform Program are already included in the total BIR and BOC.