

Table B.7
NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, FY 2021-2023
(In Thousand Pesos)

PARTICULARS	2021 ACTUAL OBLIGATION					2022 ADJUSTED PROGRAM					2023 NEP				
	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL
CURRENT OPERATING EXPENDITURES	2,203,992,669	675,184,497	134,757,026	429,432,000	3,443,366,192	2,240,397,816	839,106,116	130,558,660	512,585,000	3,722,647,592	2,518,705,880	744,965,877	150,016,533	582,320,000	3,996,008,290
Personnel Services	1,308,549,534	65,001			1,308,614,535	1,404,910,837	64,389			1,404,975,226	1,630,990,920	70,334			1,631,061,254
Maintenance and Other Operating Expenses	894,691,953	56,843,824			951,535,777	834,237,299	15,449,787			849,687,086	886,873,216	32,281,018			919,154,234
Financial Expenses	751,182				751,182	1,249,680				1,249,680	841,744				841,744
Allotment to LGUs (NTA)		556,394,199			556,394,199		767,233,000			767,233,000		656,215,142			656,215,142
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		61,881,473			61,881,473		56,358,940			56,358,940		56,399,383			56,399,383
Subsidy			134,757,026		134,757,026			130,558,660		130,558,660			150,016,533		150,016,533
Interest Payments				429,432,000	429,432,000				512,585,000	512,585,000				582,320,000	582,320,000
CAPITAL OUTLAYS	837,781,130	210,688,062	91,074,625	-	1,139,543,817	977,002,752	245,265,731	49,983,925	-	1,272,252,408	980,273,488	217,267,726	45,750,496	-	1,243,291,710
Infrastructure	777,976,852	187,102,144	42,344,986		1,007,423,982	920,617,471	218,111,775	39,190,432		1,177,919,678	967,362,992	183,679,317	44,960,617		1,196,002,926
Special Shares to LGUs		23,286,359			23,286,359		26,256,956			26,256,956		33,588,409			33,588,409
Equity			48,729,639		48,729,639			10,793,493		10,793,493			789,879		789,879
Other Capital Outlays	59,804,278	299,559			60,103,837	56,385,281	897,000			57,282,281	12,910,496	-			12,910,496
NET LENDING			17,877,000		17,877,000			28,700,000		28,700,000			28,700,000		28,700,000
TOTAL OBLIGATION	3,041,773,799	885,872,559	243,708,651	429,432,000	4,600,787,009	3,217,400,568	1,084,371,847	209,242,585	512,585,000	5,023,600,000	3,498,979,368	962,233,603	224,467,029	582,320,000	5,268,000,000

NTA - National Tax Allotment (formerly Internal Revenue Allotment)