

**Table B.6.c**  
**REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM**  
**BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2023 NEP**  
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB
<b>DEPARTMENTS</b>	<b>3,078,493,820</b>	<b>773,931,679</b>	<b>385,002,714</b>	<b>783,054,413</b>	<b>69,662,468</b>	<b>33,781,720</b>	<b>55,720,428</b>	<b>137,451,316</b>	<b>133,977,698</b>	<b>48,016,394</b>
Congress of the Philippines	26,502,099	-	-	26,502,099	-	-	-	-	-	-
Office of the President	9,031,722	-	-	9,031,722	-	-	-	-	-	-
Office of the Vice-President	2,305,396	-	-	2,305,396	-	-	-	-	-	-
Department of Agrarian Reform	15,850,218	-	8,984,891	-	254,489	280,055	389,680	428,517	420,967	278,162
Department of Agriculture	102,155,257	1,984,597	-	37,573,025	6,823,068	2,186,690	8,963,740	11,454,849	3,210,041	3,911,785
Department of Budget and Management	1,816,877	-	1,270,233	101,347	29,071	28,365	27,753	36,248	21,672	31,315
Department of Education	710,657,863	24,214,747	3,911,373	61,903,536	39,054,956	16,252,873	27,876,537	70,639,513	83,457,792	25,816,502
State Universities and Colleges	97,746,099	-	-	29,590,593	4,703,751	2,602,971	3,537,620	7,995,469	5,229,858	2,954,128
Department of Energy	2,222,544	-	-	2,222,544	-	-	-	-	-	-
Department of Environment and Natural Resources	24,083,657	-	5,047,731	3,428,243	817,784	990,991	1,044,700	1,368,876	1,139,644	1,154,349
Department of Finance	25,761,543	-	-	19,273,095	426,576	310,738	293,579	733,619	920,728	8,580
Department of Foreign Affairs	20,537,826	-	20,372,315	134,237	3,836	994	1,659	4,053	4,693	675
Department of Health	196,077,554	42,729,532	75,729,474	22,789,381	4,109,368	3,333,361	4,237,382	6,169,709	2,629,004	1,068,146
Department of Human Settlements and Urban Development	1,528,495	-	711,355	88,001	37,083	44,998	39,803	59,234	76,584	44,686
Department of Information and Communications Technology	9,822,338	-	145,066	9,418,313	14,316	23,661	18,242	19,287	18,878	11,992
Department of the Interior and Local Government	253,049,413	-	183,896,342	43,641,288	1,562,239	1,055,261	1,320,474	2,414,104	2,994,431	916,643
Department of Justice	28,191,194	-	21,423,398	5,306,955	49,986	31,625	38,254	68,677	73,794	281,248
Department of Labor and Employment	26,231,495	10,707,779	11,116,603	698,017	157,953	237,508	230,295	329,771	271,599	110,821
Department of Migrant Workers	15,210,272	-	15,131,101	-	-	-	-	-	-	-
Department of National Defense	240,701,011	-	1,108,637	171,901,236	1,576,295	1,517,064	422,697	20,620,756	16,214,366	2,319,993
Department of Public Works and Highways	718,355,413	628,209,125	-	52,500,773	510,478	557,520	518,500	3,350,857	1,959,361	438,806
Department of Science and Technology	24,064,858	-	3,990,565	13,833,488	262,373	272,006	328,047	370,848	2,039,406	255,355
Department of Social Welfare and Development	197,029,938	36,793,399	20,242,962	8,020,831	7,307,178	2,774,624	5,042,140	9,487,801	11,293,848	7,310,794
Department of Tourism	3,573,244	-	-	3,130,069	32,244	27,787	23,925	32,081	29,785	33,771
Department of Trade and Industry	20,485,499	-	200,883	13,155,105	431,537	344,310	473,430	556,561	612,145	397,237
Department of Transportation	167,120,609	-	-	162,158,932	627,359	79,003	130,566	275,161	333,189	77,539
National Economic and Development Authority	13,018,940	-	178,166	10,126,067	157,049	171,946	151,822	200,994	238,686	154,538
Office of the Press Secretary	1,634,279	-	-	1,634,279	-	-	-	-	-	-
Other Executive Offices	44,238,065	29,292,500	2,980,256	10,074,227	100,317	121,059	112,083	131,132	94,121	91,702
Joint Legislative-Executive Councils	3,088	-	-	3,088	-	-	-	-	-	-
The Judiciary	52,736,228	-	-	52,736,228	-	-	-	-	-	-
Civil Service Commission	2,049,285	-	-	1,182,231	58,361	58,536	48,549	64,876	90,463	-
Commission on Audit	13,813,272	-	8,561,363	-	397,083	369,606	324,525	443,803	386,069	247,160
Commission on Elections	5,222,914	-	-	2,924,752	157,718	108,168	124,426	194,520	216,574	100,467
Office of the Ombudsman	4,787,102	-	-	4,787,102	-	-	-	-	-	-
Commission on Human Rights	878,213	-	-	878,213	-	-	-	-	-	-
<b>SPECIAL PURPOSE FUNDS</b>	<b>2,189,506,180</b>	<b>1,094,760,120</b>	<b>3,742,720</b>	<b>206,749,145</b>	<b>46,335,533</b>	<b>26,717,542</b>	<b>46,889,163</b>	<b>86,820,666</b>	<b>97,840,181</b>	<b>37,465,920</b>
Budgetary Support to Government Corporations	195,767,029	28,606	3,742,720	152,847,085	2,717,653	2,093,113	5,278,259	7,160,287	1,036,173	1,784,352
Allocations to Local Government Units	962,233,603	63,225,966	-	53,902,060	43,617,880	24,624,429	41,610,904	79,660,379	96,804,008	35,681,568
National Disaster Risk Reduction and Management Fund	31,000,000	31,000,000	-	-	-	-	-	-	-	-
Contingent Fund	13,000,000	13,000,000	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	89,041,479	89,041,479	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	272,944,069	272,944,069	-	-	-	-	-	-	-	-
Net Lending	28,700,000	-	-	-	-	-	-	-	-	-
Tax Expenditure Fund	14,500,000	14,500,000	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	582,320,000	582,320,000	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>5,268,000,000</b>	<b>1,868,691,799</b>	<b>388,745,434</b>	<b>989,803,558</b>	<b>115,998,001</b>	<b>60,499,262</b>	<b>102,609,591</b>	<b>224,271,982</b>	<b>231,817,879</b>	<b>85,482,314</b>

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

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**REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM**  
**BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2023 NEP**  
(In Thousand Pesos)

Particulars	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
<b>DEPARTMENTS</b>	<b>83,115,508</b>	<b>91,590,158</b>	<b>95,290,523</b>	<b>71,483,436</b>	<b>61,508,155</b>	<b>73,839,656</b>	<b>76,412,131</b>	<b>51,199,197</b>	<b>41,964,676</b>	<b>11,491,550</b>
Congress of the Philippines	-	-	-	-	-	-	-	-	-	-
Office of the President	-	-	-	-	-	-	-	-	-	-
Office of the Vice-President	-	-	-	-	-	-	-	-	-	-
Department of Agrarian Reform	745,701	941,152	372,094	674,074	313,439	431,964	389,008	579,282	366,743	-
Department of Agriculture	4,364,183	2,695,975	2,091,886	3,517,841	2,226,639	3,419,510	2,699,378	3,383,476	1,648,574	-
Department of Budget and Management	30,359	32,281	27,345	31,833	28,197	27,559	29,934	31,090	32,275	-
Department of Education	49,647,740	55,639,949	55,130,442	42,220,562	29,829,498	34,227,054	34,734,193	30,235,573	23,786,715	2,078,308
State Universities and Colleges	5,132,392	7,843,365	4,217,952	5,387,486	2,784,644	4,980,513	1,783,948	2,298,116	1,970,258	4,733,035
Department of Energy	-	-	-	-	-	-	-	-	-	-
Department of Environment and Natural Resources	1,018,950	1,015,887	870,890	1,108,339	940,838	972,774	976,487	916,129	1,271,045	-
Department of Finance	378,196	635,099	515,861	359,009	367,749	490,355	471,992	301,947	274,420	-
Department of Foreign Affairs	965	844	3,027	736	2,973	1,829	2,936	1,220	834	-
Department of Health	3,978,350	3,686,196	5,885,863	2,239,350	3,506,809	4,216,124	6,203,413	1,973,052	1,593,040	-
Department of Human Settlements and Urban Development	44,317	44,469	53,319	39,167	37,077	51,472	67,176	49,655	40,099	-
Department of Information and Communications Technology	17,996	16,791	16,704	18,473	19,294	18,704	14,462	15,424	14,735	-
Department of the Interior and Local Government	1,674,468	2,145,960	2,606,539	1,465,047	1,533,391	1,502,723	1,311,589	1,237,745	1,085,533	685,636
Department of Justice	51,420	69,331	84,963	152,881	118,050	49,860	339,116	23,377	28,259	-
Department of Labor and Employment	203,747	263,832	407,282	257,276	203,719	436,762	231,580	208,557	158,394	-
Department of Migrant Workers	-	-	-	79,171	-	-	-	-	-	-
Department of National Defense	822,814	528,917	8,140,409	452,308	7,218,115	2,204,129	1,763,309	195,323	149,974	3,544,669
Department of Public Works and Highways	670,738	1,534,574	2,697,490	556,557	445,840	8,898,438	13,964,150	422,441	1,119,765	-
Department of Science and Technology	279,636	349,659	383,886	304,356	300,963	279,960	274,129	267,771	272,410	-
Department of Social Welfare and Development	12,377,812	11,924,272	10,291,752	9,581,081	10,408,423	9,888,140	9,569,963	7,755,880	6,959,038	-
Department of Tourism	25,999	40,583	40,201	24,260	27,255	23,445	32,988	23,769	25,082	-
Department of Trade and Industry	564,493	558,726	444,903	492,127	366,195	564,376	538,218	429,278	355,975	-
Department of Transportation	160,342	696,159	215,321	1,583,299	138,219	238,908	162,646	129,435	114,531	-
National Economic and Development Authority	186,361	203,762	172,819	185,283	148,060	166,662	176,865	168,975	152,552	78,333
Office of the Press Secretary	-	-	-	-	-	-	-	-	-	-
Other Executive Offices	107,545	119,798	105,870	122,884	118,119	134,089	251,752	171,922	108,689	-
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-	-	-
The Judiciary	-	-	-	-	-	-	-	-	-	-
Civil Service Commission	57,196	66,601	61,397	62,340	44,475	51,299	55,890	53,555	46,421	47,095
Commission on Audit	399,206	334,626	267,929	375,813	277,270	430,292	284,757	242,738	289,503	181,529
Commission on Elections	174,582	201,350	184,379	191,883	102,904	132,715	82,252	83,467	99,812	142,945
Office of the Ombudsman	-	-	-	-	-	-	-	-	-	-
Commission on Human Rights	-	-	-	-	-	-	-	-	-	-
<b>SPECIAL PURPOSE FUNDS</b>	<b>50,706,832</b>	<b>66,850,916</b>	<b>60,006,056</b>	<b>52,344,598</b>	<b>35,099,254</b>	<b>45,370,117</b>	<b>41,406,078</b>	<b>37,603,616</b>	<b>34,677,597</b>	<b>118,120,126</b>
Budgetary Support to Government Corporations	1,333,743	2,175,797	1,934,721	3,140,700	1,938,890	1,508,270	1,707,499	2,533,233	2,805,928	-
Allocations to Local Government Units	49,373,089	64,675,119	58,071,335	49,203,898	33,160,364	43,861,847	39,698,579	35,070,383	31,871,669	118,120,126
National Disaster Risk Reduction and Management Fund	-	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-
Net Lending	-	-	-	-	-	-	-	-	-	-
Tax Expenditure Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>133,822,340</b>	<b>158,441,074</b>	<b>155,296,579</b>	<b>123,828,034</b>	<b>96,607,409</b>	<b>119,209,773</b>	<b>117,818,209</b>	<b>88,802,813</b>	<b>76,642,273</b>	<b>129,611,676</b>

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