

Table B.6.b

**REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2022 GAA (Updated)
(In Thousand Pesos)**

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB
DEPARTMENTS	2,964,237,560	196,851,956	358,031,986	712,610,364	100,721,649	82,444,660	79,246,734	187,466,716	194,500,299	87,429,091
Congress of the Philippines	31,247,889	-	-	31,247,889	-	-	-	-	-	-
Office of the President	8,235,511	-	-	8,235,511	-	-	-	-	-	-
Office of the Vice-President	713,408	-	-	713,408	-	-	-	-	-	-
Department of Agrarian Reform	10,437,884	-	-	4,143,188	237,448	257,428	360,229	399,207	371,593	261,674
Department of Agriculture	71,012,278	1,194,947	-	32,178,644	3,479,960	2,017,273	4,796,174	5,977,532	2,341,775	2,978,863
Department of Budget and Management	2,118,512	-	1,455,438	140,854	29,441	27,719	29,482	32,338	21,240	26,293
Department of Education	633,323,678	39,640,298	2,567,546	51,511,023	34,570,753	14,060,954	24,910,683	61,148,833	69,724,113	22,928,126
State Universities and Colleges	108,427,183	-	-	32,204,175	5,265,997	2,591,457	3,714,000	8,439,180	6,836,324	4,850,479
Department of Energy	2,190,059	-	-	2,190,059	-	-	-	-	-	-
Department of Environment and Natural Resources	26,466,629	-	4,501,442	4,000,040	889,266	1,103,991	1,152,195	1,551,795	1,300,275	1,112,328
Department of Finance	21,930,975	-	-	15,594,851	401,531	296,593	283,328	727,766	905,614	8,136
Department of Foreign Affairs	21,922,562	-	21,597,359	161,408	35,650	2,257	4,199	27,445	17,270	2,000
Department of Health	188,361,592	78,068,335	44,091,786	20,186,473	3,668,359	2,906,678	3,481,797	5,209,678	2,212,827	883,118
Department of Human Settlements and Urban Development	986,257	-	483,653	52,691	22,919	35,407	17,645	39,440	50,642	35,648
Department of Information and Communications Technology	10,203,868	-	200,486	9,694,227	13,014	24,929	20,716	22,588	17,662	22,550
Department of the Interior and Local Government	251,274,945	50,000	187,158,090	39,290,249	1,491,712	1,017,138	1,255,561	2,318,707	2,878,877	859,894
Department of Justice	26,682,044	-	20,495,292	4,646,049	50,365	32,047	63,428	90,428	70,787	283,839
Department of Labor and Employment	51,296,621	25,972,025	20,496,390	1,339,961	143,658	176,399	149,494	534,142	254,265	97,575
Department of National Defense	220,861,650	-	1,321,551	159,772,101	954,488	1,422,818	411,154	16,895,402	15,204,635	1,273,856
Department of Public Works and Highways	786,600,136	3,691,712	-	70,882,077	40,359,757	51,959,703	31,863,051	71,499,666	77,521,393	42,633,533
Department of Science and Technology	24,268,189	-	4,079,690	13,989,642	274,654	279,214	357,975	425,178	1,957,174	259,291
Department of Social Welfare and Development	205,001,435	48,113,012	22,854,885	9,783,323	6,563,988	2,872,084	4,837,193	8,935,748	10,349,683	6,661,151
Department of Tourism	2,794,350	-	1,880,529	314,858	44,778	36,475	33,323	40,933	42,806	43,437
Department of Trade and Industry	22,397,725	-	12,592,429	1,158,584	534,886	426,678	524,833	743,590	755,704	436,866
Department of Transportation	75,827,546	-	-	64,445,231	906,890	133,892	208,245	1,355,699	488,117	1,442,080
National Economic and Development Authority	13,867,104	-	10,721,187	611,067	149,796	157,347	151,074	191,409	203,286	140,397
The Presidential Communications Operations Office	2,019,061	-	-	2,019,061	-	-	-	-	-	-
Other Executive Offices	47,437,703	121,627	513,991	44,999,314	95,667	113,435	99,765	122,996	94,008	85,203
Joint Legislative-Executive Councils	4,290	-	-	4,290	-	-	-	-	-	-
The Judiciary	46,983,010	-	-	46,983,010	-	-	-	-	-	-
Civil Service Commission	1,969,425	-	1,020,242	183,588	56,245	45,869	46,327	56,880	61,471	-
Commission on Audit	14,662,266	-	-	9,436,840	321,877	342,116	352,943	487,909	608,431	9,628
Commission on Elections	26,928,529	-	-	24,713,432	158,550	104,759	121,920	192,648	210,327	93,126
Office of the Ombudsman	4,781,159	-	-	4,781,159	-	-	-	-	-	-
Commission on Human Rights	1,002,087	-	-	1,002,087	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	2,059,362,440	838,878,058	4,341,073	209,578,481	31,809,434	53,007,389	52,687,000	100,199,659	114,046,984	42,915,766
Budgetary Support to Government Corporations	180,542,585	28,606	4,341,073	145,982,122	3,022,730	1,989,595	4,013,077	6,967,643	786,094	1,199,032
Allocations to Local Government Units	1,084,371,847	44,401,444	-	63,596,359	28,786,704	51,017,794	48,673,923	93,232,016	113,260,890	41,716,734
National Disaster Risk Reduction and Management Fund	20,000,000	20,000,000	-	-	-	-	-	-	-	-
Contingent Fund	7,000,000	7,000,000	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	27,718,939	27,718,939	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	183,944,069	183,944,069	-	-	-	-	-	-	-	-
Net Lending	28,700,000	28,700,000	-	-	-	-	-	-	-	-
Tax Expenditure Fund	14,500,000	14,500,000	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	512,585,000	512,585,000	-	-	-	-	-	-	-	-
GRAND TOTAL	5,023,600,000	1,035,730,014	362,373,059	922,188,845	132,531,083	135,452,049	131,933,734	287,666,375	308,547,283	130,344,857

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

Table B.6.b
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2022 GAA (Updated)
(In Thousand Pesos)

Particulars	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
DEPARTMENTS	148,343,532	121,526,400	123,646,411	108,424,488	74,472,420	110,467,907	120,392,532	65,435,068	74,669,230	17,556,117
Congress of the Philippines	-	-	-	-	-	-	-	-	-	-
Office of the President	-	-	-	-	-	-	-	-	-	-
Office of the Vice-President	-	-	-	-	-	-	-	-	-	-
Department of Agrarian Reform	696,231	845,786	351,513	622,766	281,499	407,781	348,659	516,384	336,498	-
Department of Agriculture	2,967,876	2,398,845	1,473,688	1,975,887	1,297,150	1,633,046	1,404,062	1,825,068	1,071,488	-
Department of Budget and Management	33,678	30,368	34,490	31,689	28,397	28,226	109,373	31,581	27,905	-
Department of Education	43,984,618	49,580,112	47,406,279	37,082,005	26,169,897	29,878,343	29,549,516	26,358,921	21,408,047	843,611
State Universities and Colleges	6,250,862	8,019,223	4,463,352	5,516,252	2,917,066	5,220,365	1,889,843	2,509,863	2,040,659	5,698,086
Department of Energy	-	-	-	-	-	-	-	-	-	-
Department of Environment and Natural Resources	1,139,720	1,252,739	1,181,843	1,140,132	977,102	1,082,200	1,736,239	946,482	1,398,840	-
Department of Finance	344,038	714,012	491,451	336,207	363,051	447,028	465,746	285,574	266,049	-
Department of Foreign Affairs	2,286	12,614	6,922	2,375	14,962	6,281	5,923	21,667	2,144	-
Department of Health	3,089,759	3,040,132	4,930,157	1,885,785	2,958,928	3,529,100	5,470,914	1,523,799	1,224,188	-
Department of Labor and Employment	30,051	29,614	39,042	18,331	16,568	39,395	40,609	18,259	16,343	-
Department of Information and Communications Technology	19,310	24,043	24,696	17,543	22,985	20,689	23,158	15,342	19,930	-
Department of the Interior and Local Government	1,613,937	2,028,643	2,455,490	1,400,851	1,446,325	1,439,290	1,323,250	1,181,677	1,027,055	1,038,199
Department of Justice	48,683	69,669	79,857	156,961	150,633	48,898	341,999	25,111	27,998	-
Department of Labor and Employment	189,522	233,452	322,036	337,965	179,995	230,363	300,063	199,720	139,596	-
Department of National Defense	600,631	533,980	11,500,352	456,411	2,701,887	3,290,822	1,315,920	193,635	146,700	2,865,307
Department of Public Works and Highways	72,771,698	39,465,497	36,836,260	44,558,387	23,172,726	51,153,065	63,775,916	20,339,757	37,487,638	6,628,300
Department of Science and Technology	294,904	348,116	307,530	282,842	253,660	310,177	316,205	272,995	258,942	-
Department of Social Welfare and Development	11,749,195	11,061,427	9,861,216	9,185,819	10,067,698	8,942,303	9,210,793	7,716,766	6,235,151	-
Department of Tourism	34,695	52,518	51,271	34,160	36,619	34,913	45,349	34,081	33,605	-
Department of Trade and Industry	719,176	679,698	619,175	609,471	475,597	589,348	596,930	513,380	421,380	-
Department of Transportation	910,988	239,812	413,554	1,855,177	231,089	1,297,694	1,260,801	221,631	396,646	20,000
National Economic and Development Authority	176,298	185,800	162,066	177,310	137,077	153,972	157,251	166,696	147,220	77,851
The Presidential Communications Operations Office	-	-	-	-	-	-	-	-	-	-
Other Executive Offices	96,417	109,034	98,487	107,364	107,725	129,916	283,512	160,308	98,934	-
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-	-	-
The Judiciary	-	-	-	-	-	-	-	-	-	-
Civil Service Commission	51,061	54,150	56,367	60,328	45,336	44,991	56,810	46,216	44,713	38,831
Commission on Audit	365,542	328,371	301,403	390,674	317,931	377,398	284,868	231,272	296,301	208,762
Commission on Elections	162,356	188,745	177,914	181,796	100,517	132,303	78,823	78,883	95,260	137,170
Office of the Ombudsman	-	-	-	-	-	-	-	-	-	-
Commission on Human Rights	-	-	-	-	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	58,499,337	77,257,167	69,092,770	58,741,421	40,370,052	52,782,711	47,604,922	43,010,985	38,557,425	125,981,806
Budgetary Support to Government Corporations	785,788	1,647,447	1,195,306	1,203,446	1,602,581	1,410,454	1,122,775	2,009,518	1,235,298	-
Allocations to Local Government Units	57,713,549	75,609,720	67,897,464	57,537,975	38,767,471	51,372,257	46,482,147	41,001,467	37,322,127	125,981,806
National Disaster Risk Reduction and Management Fund	-	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-
Net Lending	-	-	-	-	-	-	-	-	-	-
Tax Expenditure Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	206,842,869	198,783,567	192,739,181	167,165,909	114,842,472	163,250,618	167,997,454	108,446,053	113,226,655	143,537,923

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