

Table B.6.a

**REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM  
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2021 (Actual Obligations)  
(In Thousand Pesos)**

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB
<b>DEPARTMENTS</b>	<b>3,041,773,799</b>	<b>2,074,633</b>	<b>905,246,923</b>	<b>896,305,918</b>	<b>76,227,732</b>	<b>48,097,420</b>	<b>66,932,916</b>	<b>141,777,510</b>	<b>146,832,551</b>	<b>51,104,854</b>
Congress of the Philippines	29,879,105	-	-	29,879,105	-	-	-	-	-	-
Office of the President	7,439,052	-	-	7,439,052	-	-	-	-	-	-
Office of the Vice-President	956,796	-	-	956,796	-	-	-	-	-	-
Department of Agrarian Reform	9,273,386	-	-	2,428,068	251,103	284,410	374,773	446,168	408,137	278,406
Department of Agriculture	64,834,911	1,792,072	-	13,411,914	4,811,032	1,907,712	5,393,491	11,274,878	3,002,961	2,812,771
Department of Budget and Management	1,738,642	-	-	1,088,941	32,394	108,710	31,788	38,888	24,037	33,949
Department of Education	613,483,395	182,690	54,889,009	50,781,844	33,333,333	13,508,613	24,183,815	57,683,998	65,671,548	22,374,666
State Universities and Colleges	81,418,815	-	-	23,813,431	4,094,602	2,296,924	2,815,754	6,234,934	3,113,457	1,951,859
Department of Energy	1,924,934	-	-	1,924,934	-	-	-	-	-	-
Department of Environment and Natural Resources	27,329,989	-	4,888,944	3,798,265	883,494	1,252,827	1,463,582	1,524,606	1,334,039	1,169,400
Department of Finance	55,916,631	-	-	49,589,676	420,806	306,544	287,535	678,398	904,933	8,108
Department of Foreign Affairs	20,086,712	-	19,908,368	147,223	3,836	994	1,659	4,053	4,693	675
Department of Health	236,274,031	-	106,220,143	32,807,934	7,392,087	5,307,511	6,808,629	9,579,407	7,145,580	2,555,444
Department of Human Settlements and Urban Development	992,881	-	439,638	58,392	22,376	34,184	16,996	41,864	58,856	34,541
Department of Information and Communications Technology	7,152,338	-	-	6,733,323	13,106	26,036	33,531	56,965	19,032	19,418
Department of the Interior and Local Government	313,025,135	-	246,844,996	39,308,900	1,456,688	1,179,047	1,439,428	2,220,265	3,034,708	965,025
Department of Justice	27,623,092	-	21,878,750	4,221,662	50,843	31,131	38,729	64,745	70,779	259,873
Department of Labor and Employment	51,396,588	-	24,241,527	4,630,678	1,262,361	1,265,173	2,102,174	2,499,842	2,580,624	1,104,703
Department of National Defense	314,402,218	-	9,781,174	246,447,316	935,155	1,472,446	1,051,085	15,879,636	16,505,357	747,254
Department of Public Works and Highways	662,189,884	-	407,140,631	24,573,483	12,753,684	14,390,816	12,962,024	22,633,964	29,063,754	9,974,039
Department of Science and Technology	25,061,362	-	4,553,411	14,176,108	296,364	254,402	358,031	356,820	1,987,531	261,049
Department of Social Welfare and Development	195,389,229	-	963,484	114,756,330	4,587,160	2,474,475	4,134,039	5,077,006	6,897,202	3,442,887
Department of Tourism	2,416,857	-	-	1,908,882	34,990	28,409	30,053	46,293	38,615	36,306
Department of Trade and Industry	23,444,808	-	202,502	5,822,119	897,636	805,280	947,230	1,802,472	1,358,610	884,773
Department of Transportation	99,045,278	-	-	90,938,996	161,987	74,275	393,097	280,294	795,166	496,173
National Economic and Development Authority	13,924,266	-	-	11,410,526	144,855	158,334	149,525	191,700	198,307	142,680
The Presidential Communications Operations Office	1,793,926	-	-	1,793,926	-	-	-	-	-	-
Other Executive Offices	71,060,251	99,871	3,294,346	38,203,244	1,747,094	387,087	1,405,642	2,414,349	1,921,619	1,178,102
Joint Legislative-Executive Councils	4,588	-	-	4,588	-	-	-	-	-	-
The Judiciary	45,690,956	-	-	45,690,956	-	-	-	-	-	-
Civil Service Commission	1,874,186	-	-	1,033,532	57,245	48,608	49,028	62,895	68,131	-
Commission on Audit	14,143,084	-	-	8,397,279	426,517	388,267	340,144	490,665	414,112	275,808
Commission on Elections	14,613,827	-	-	12,355,849	156,984	105,205	121,134	192,405	210,763	96,945
Office of the Ombudsman	4,721,397	-	-	4,721,397	-	-	-	-	-	-
Commission on Human Rights	1,051,249	-	-	1,051,249	-	-	-	-	-	-
<b>SPECIAL PURPOSE FUNDS</b>	<b>1,559,013,210</b>	<b>485,878,702</b>	<b>13,013,297</b>	<b>236,625,830</b>	<b>55,654,969</b>	<b>26,236,620</b>	<b>43,168,098</b>	<b>77,661,222</b>	<b>83,204,488</b>	<b>32,300,134</b>
Budgetary Support to Government Corporations	225,831,651	-	13,013,297	187,766,612	1,852,975	986,277	3,335,408	8,809,119	863,797	451,222
Allocations to Local Government Units	885,872,559	38,569,702	-	48,859,218	53,801,994	25,250,343	39,832,690	68,852,103	82,340,691	31,848,912
Debt Service Fund-Interest Payment	429,432,000	429,432,000	-	-	-	-	-	-	-	-
Net Lending	17,877,000	17,877,000	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>4,600,787,009</b>	<b>487,953,335</b>	<b>918,260,220</b>	<b>1,132,931,748</b>	<b>131,882,701</b>	<b>74,334,040</b>	<b>110,101,014</b>	<b>219,438,732</b>	<b>230,037,039</b>	<b>83,404,988</b>

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

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**REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM**  
**BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2021 (Actual Obligations)**  
(In Thousand Pesos)

Particulars	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
<b>DEPARTMENTS</b>	<b>96,606,873</b>	<b>101,086,473</b>	<b>101,905,854</b>	<b>81,336,523</b>	<b>59,457,320</b>	<b>76,921,876</b>	<b>74,213,911</b>	<b>58,595,214</b>	<b>45,806,556</b>	<b>11,242,742</b>
Congress of the Philippines	-	-	-	-	-	-	-	-	-	-
Office of the President	-	-	-	-	-	-	-	-	-	-
Office of the Vice-President	-	-	-	-	-	-	-	-	-	-
Department of Agrarian Reform	717,348	925,296	357,453	653,676	306,833	495,022	382,161	574,417	369,920	20,195
Department of Agriculture	3,586,854	3,442,588	1,610,254	2,298,154	1,592,971	1,922,318	1,840,518	2,821,771	1,312,652	-
Department of Budget and Management	33,259	31,159	31,032	38,541	27,890	29,696	125,161	32,057	31,140	-
Department of Education	43,974,740	47,292,440	44,145,032	34,819,721	24,244,923	26,495,886	26,484,058	24,119,176	19,297,903	-
State Universities and Colleges	4,173,370	5,841,425	3,218,382	5,099,748	1,991,321	3,904,472	2,084,698	1,871,680	1,939,143	6,973,615
Department of Energy	-	-	-	-	-	-	-	-	-	-
Department of Environment and Natural Resources	1,254,498	1,575,585	961,997	1,418,172	1,094,668	1,168,245	1,026,695	1,061,214	1,453,758	-
Department of Finance	353,669	624,462	554,389	348,412	325,822	475,190	495,116	295,503	248,068	-
Department of Foreign Affairs	965	844	3,027	736	2,973	1,829	2,783	1,220	834	-
Department of Health	6,711,932	6,374,776	10,986,701	4,538,336	5,964,758	7,303,179	8,872,425	4,125,853	3,579,336	-
Department of Human Settlements and Urban Development	30,335	34,105	36,694	22,581	20,800	41,609	43,598	30,663	25,649	-
Department of Information and Communications Technology	19,393	17,841	21,436	28,127	51,002	28,172	39,350	19,003	26,603	-
Department of the Interior and Local Government	1,912,856	2,321,853	2,863,754	1,596,896	1,628,952	1,624,797	1,466,162	1,274,626	1,104,041	782,141
Department of Justice	48,212	68,987	78,285	142,912	123,715	47,218	441,790	25,672	29,789	-
Department of Labor and Employment	1,121,914	1,715,979	1,815,120	1,244,465	1,041,838	1,056,557	1,972,628	1,156,372	784,633	-
Department of National Defense	1,120,276	1,201,416	6,539,676	949,706	3,123,480	3,388,226	2,252,771	23,644	23,691	2,959,909
Department of Public Works and Highways	21,532,279	15,428,987	15,753,135	18,134,480	9,466,625	16,201,263	16,340,072	8,717,633	7,123,015	-
Department of Science and Technology	318,361	399,669	370,081	254,953	237,793	313,811	327,419	280,421	315,138	-
Department of Social Welfare and Development	5,387,286	9,592,341	7,168,746	4,697,144	4,641,177	6,223,830	5,676,196	5,171,220	4,498,706	-
Department of Tourism	23,464	40,594	55,069	35,152	27,549	26,787	31,343	27,009	26,342	-
Department of Trade and Industry	1,046,888	1,279,365	1,117,934	1,277,666	804,240	1,266,128	1,768,674	894,730	1,268,561	-
Department of Transportation	150,366	381,136	1,463,863	1,451,380	365,521	1,452,108	223,362	308,767	108,787	-
National Economic and Development Authority	169,667	190,954	160,047	175,218	141,848	151,299	162,810	154,982	146,090	75,424
The Presidential Communications Operations Office	-	-	-	-	-	-	-	-	-	-
Other Executive Offices	2,271,289	1,686,225	2,071,234	1,427,523	1,731,377	2,716,123	1,685,170	5,218,224	1,601,732	-
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-	-	-
The Judiciary	-	-	-	-	-	-	-	-	-	-
Civil Service Commission	60,225	60,868	58,862	65,584	47,219	52,436	61,779	54,504	48,630	44,640
Commission on Audit	424,765	367,995	281,262	437,850	356,079	396,990	322,387	257,428	318,853	246,683
Commission on Elections	162,662	189,583	182,389	179,390	95,946	138,685	84,785	77,425	123,542	140,135
Office of the Ombudsman	-	-	-	-	-	-	-	-	-	-
Commission on Human Rights	-	-	-	-	-	-	-	-	-	-
<b>SPECIAL PURPOSE FUNDS</b>	<b>46,088,287</b>	<b>63,087,468</b>	<b>52,114,338</b>	<b>45,645,183</b>	<b>30,298,081</b>	<b>42,218,601</b>	<b>40,210,784</b>	<b>32,431,652</b>	<b>34,429,841</b>	<b>118,745,615</b>
Budgetary Support to Government Corporations	441,502	3,064,885	730,422	524,529	810,577	757,068	799,666	830,111	522,304	271,880
Allocations to Local Government Units	45,646,785	60,022,583	51,383,916	45,120,654	29,487,504	41,461,533	39,411,118	31,601,541	33,907,537	118,473,735
Debt Service Fund-Interest Payment	-	-	-	-	-	-	-	-	-	-
Net Lending	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>142,695,160</b>	<b>164,173,941</b>	<b>154,020,192</b>	<b>126,981,706</b>	<b>89,755,401</b>	<b>119,140,477</b>	<b>114,424,695</b>	<b>91,026,866</b>	<b>80,236,397</b>	<b>129,988,357</b>

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