

**Table B.5**  
**EXPENDITURE PROGRAM BY SECTOR, FYs 2021-2023**  
(In million pesos)

PARTICULARS	LEVEL			PERCENT DISTRIBUTION		
	( CASH-BASED )			( CASH-BASED )		
	FY 2021	FY 2022	FY 2023	FY 2021	FY 2022	FY 2023
<b>ECONOMIC SERVICES</b>	<b>1,274,603</b>	<b>1,494,068</b>	<b>1,528,458</b>	<b>27.70</b>	<b>29.74</b>	<b>29.01</b>
Agriculture and Agrarian Reform	138,882	144,802	200,400	3.02	2.88	3.80
Natural Resources and Environment	27,042	27,109	25,800	0.59	0.54	0.49
Trade and Industry	10,565	12,433	10,606	0.23	0.25	0.20
Tourism	5,108	5,804	5,880	0.11	0.12	0.11
Power and Energy	14,851	14,465	14,501	0.32	0.29	0.28
Water Resources Development and Flood Control	87,154	103,367	93,677	1.89	2.06	1.78
Communications, Roads and Other Transport	682,577	786,022	819,819	14.84	15.65	15.56
Other Economic Services	39,917	39,988	46,409	0.87	0.80	0.88
Subsidy to Local Government Units	268,507	360,078	311,367	5.84	7.17	5.91
<b>SOCIAL SERVICES</b>	<b>1,816,584</b>	<b>1,932,425</b>	<b>2,070,710</b>	<b>39.48</b>	<b>38.47</b>	<b>39.31</b>
Education, Culture and Manpower Development	777,497	814,483	904,934	16.90	16.21	17.18
Health	316,565	279,540	308,265	6.88	5.56	5.85
Social Security, Welfare and Employment	425,943	446,533	520,717	9.26	8.89	9.88
Housing and Community Development	9,777	7,704	4,118	0.21	0.15	0.08
Land Distribution	-	100	100	0.00	0.00	0.00
Other Social Services	2,952	3,412	3,417	0.06	0.07	0.06
Subsidy to Local Government Units	283,850	380,653	329,159	6.17	7.58	6.25
<b>DEFENSE</b>	<b>212,437</b>	<b>221,147</b>	<b>250,654</b>	<b>4.62</b>	<b>4.40</b>	<b>4.76</b>
Domestic Security	212,437	221,147	250,654	4.62	4.40	4.76
<b>GENERAL PUBLIC SERVICES</b>	<b>849,854</b>	<b>834,674</b>	<b>807,158</b>	<b>18.47</b>	<b>16.62</b>	<b>15.32</b>
General Administration	238,575	192,355	172,807	5.19	3.83	3.28
Public Order and Safety	307,734	323,013	344,323	6.69	6.43	6.54
Other General Public Services	88,739	31,245	40,933	1.93	0.62	0.78
Subsidy to Local Government Units	214,806	288,062	249,093	4.67	5.73	4.73
<b>NET LENDING</b>	<b>17,877</b>	<b>28,700</b>	<b>28,700</b>	<b>0.39</b>	<b>0.57</b>	<b>0.54</b>
<b>DEBT-SERVICE-INTEREST PAYMENTS</b>	<b>429,432</b>	<b>512,585</b>	<b>582,320</b>	<b>9.33</b>	<b>10.20</b>	<b>11.05</b>
<b>GRAND TOTAL</b>	<b>4,600,787</b>	<b>5,023,600</b>	<b>5,268,000</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>