

Table B.4.a
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2021¹
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Semi-Expendable Machinery and Equipment Expenses		1,069																		1,069
Information and Communications Technology Equipment		1,069																		1,069
Semi-Expendable Furniture, Fixtures and Books Expenses		121,721																		121,721
Furniture and Fixtures		121,721																		121,721
Internet Subscription Expenses		10,035																		10,035
Internet Subscription Expenses		10,035																		10,035
Repairs and Maintenance - Leased Assets		3,112,227																		3,112,227
Other Leased Assets		3,112,227																		3,112,227
Financial Assistance to Local Government Units	173,192																			173,192
Financial Assistance to Local Government Units	173,192																			173,192
Budgetary Support to Government-Owned and/or Controlled Corporations		701,000	21,225,558	977,993	1,821,012	2,924,088	4,491,860	846,978	443,660	423,239	3,056,177	725,923	514,400	550,220	746,114	703,250	819,205	490,380		41,461,057
Road Networks			305,584				225,000													530,584
Water Supply Systems			917,410																	917,410
Power Supply Systems			3,655,985																	3,655,985
Airport Systems			239,000																	239,000
Irrigation Systems		701,000		977,993	1,821,012	2,924,088	3,890,192	846,978	443,660	423,239	3,056,177	725,923	514,400	550,220	746,114	703,250	819,205	490,380		19,633,831
Railway Systems			200,000																	200,000
Housing and Community Facilities			8,620,568																	8,620,568
Other Infrastructure Assets			7,287,011				376,668													7,663,679
Rent/Lease Expenses		7,154,915																		7,154,915
Rents - Building and Structures		7,154,915																		7,154,915
Subscription Expenses		1,169,871																		1,169,871
ICT Software Subscription		351,980																		351,980
Other Subscription Expenses		817,891																		817,891
Investment in Government-Owned and/or Controlled Corporations			53			228,844	446,585							208,500						883,982
Road Networks														110,000						110,000
Sewer Systems							48,695													48,695
Water Supply Systems							50,000													50,000
Power Supply Systems							140,000							13,500						153,500
Communication Networks			53																	53
Housing and Community Facilities							97,890													97,890
Other Infrastructure Assets						228,844	110,000							85,000						423,844
Land Improvements Outlay		6,609	18,989	89,649	117,561	169,946	138,394	123,571	108,804	248,796	195,193	150,582	386,431	154,565	157,861	200,640	149,112	417,318	1,443	2,835,464
Aquaculture Structures		1,932		3,608	25,228	8,437		715		16,800	4,486	684		7,239		4,871				74,000
Reforestation Projects			1,556	76,885	74,419	131,569	117,920	90,885	82,939	218,788	170,683	80,892	345,518	144,193	144,686	130,745	141,738	389,462		2,342,878
Other Land Improvements		4,677	17,433	9,156	17,914	29,940	20,474	31,971	25,865	13,208	20,024	69,006	40,913	3,133	13,175	65,024	7,374	27,856	1,443	418,586
Infrastructure Outlay		605,666,547	2,562,349	305,578	223,373	295,117	286,396	587,328	68,555	126,448	420,574	81,784	215,043	19,443	85,063	413,235	101,219	38,243	20,792	611,517,087
Road Networks		394,546,816	131,885	34,623	10,000		159,587	294,344			111,096		14,895		23,048	342,555	51,500	24,265	7,500	395,752,114
Flood Control Systems		126,723,827	1,461,624										9,961						498	128,195,910
Sewer Systems		685,000	62,534																	747,534
Water Supply Systems		3,842,595	215,854	102,205	212,349	105,521	83,465	100,666	68,106	111,132	67,227	59,784	101,742	19,373	53,873	5,265	48,936	13,211		5,211,304
Power Supply Systems		583	330,139		1,024			4,580	50	804	12,815	20,000	62,000	70		60,249		767		493,081
Communication Networks		10,795	72,067	1,889				6,966		14,512	1,750	2,000	300			167				110,446
Seaport Systems		232,724																		232,724
Airport Systems		5,053,992																		5,053,992
Parks, Plazas and Monuments			24,503																	24,503
Railway Systems		40,362,818																		40,362,818
Right-of-Way		10,893,219																		10,893,219
Other Infrastructure Assets		23,314,178	263,743	166,861	189,596	43,344	180,772	399		227,686		26,145		8,142	4,999	783		12,794		24,439,442
Buildings and Other Structures		89,482,513	9,940,084	1,701,886	1,998,329	1,282,920	2,729,165	1,516,527	841,696	3,080,680	1,886,554	2,543,469	1,934,304	640,993	1,568,921	1,826,865	525,000	1,572,693	382,058	125,454,657
Buildings		82,427,505	7,616,173	279,689	622,506	128,281	703,189	61,658	73,052	331,350	201,585	449,522	264,563	208,476	209,671	293,875	64,865	197,076	147,263	94,280,299
School Buildings		4,781,139	1,302,434	1,163,242	866,864	821,800	1,455,580	1,090,322	655,862	2,283,864	1,193,019	667,468	1,311,109	240,314	593,743	984,802	362,599	768,181	169,229	20,711,571
Hospitals and Health Centers		1,559,578	412,793	126,753	120,424	111,348	360,385	65,166	14,074	193,685	252,219	1,158,921	14,000	147,208	667,357	435,118	9,950	198,465		5,847,444
Hostels and Dormitories				67,819	10,654	19,400	25,000		15,052	31,413	122,237	81,916	115,317	5,259	10,220	2,446	3,743	197,848	51,066	759,390
Ground Water Monitoring Stations					315,000															315,000
Other Structures		714,291	608,684	64,383	62,881	202,091	185,011	299,381	83,656	240,368	117,494	185,642	229,315	39,736	87,930	110,624	83,843	211,123	14,500	3,540,953
Machinery and Equipment Outlay		27,385,406																		27,385,406
Information and Communication Technology Equipment		615,397																		615,397
Communication Equipment		1,884																		1,884
ICT Software		67,005																		67,005
Other Machinery and Equipment		26,701,120																		26,701,120
Transportation Equipment Outlay		582,366																		582,366
Watercrafts		582,366																		582,366
Heritage Assets			144,511																	144,511
Historical Buildings			144,511																	144,511
Internal Revenue Allotment	139,098,550																			139,098,550
Internal Revenue Allotment	139,098,550																			139,098,550
Local Government Support Fund (formerly Financial Subsidy to LGUs)			396,300	441,409	530,000	681,701	1,289,011	1,147,195	876,800	1,547,800	2,084,479	822,441	1,086,428	1,060,400	3,396,348	5,020,800	1,672,293	4,930,500		26,983,905
Financial Assistance to Local Government Units			396,300	441,409	530,000	681,701	1,289,011	1,147,195	876,800	1,547,800	2,084,479	822,441	1,086,428	1,060,400	3,396,348	5,020,800	1,672,293	4,930,500		26,983,905
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)																			19,333,967	19,333,967
Financial Assistance to Local Government Units																			5,000,000	5,000,000

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INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2021¹
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total		
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)																				19,333,967	19,333,967	
Financial Assistance to Local Government Units																					14,333,967	14,333,967
GRAND TOTAL	139,271,742	735,394,279	34,287,844	3,516,515	4,690,275	5,582,616	9,381,411	4,221,599	2,339,515	5,426,963	7,642,977	4,324,199	4,136,606	2,634,121	5,954,307	8,164,790	3,266,829	7,449,134	19,738,260	1,007,423,982		

¹ Inclusive of amounts under Unprogrammed Appropriations to fully capture the total 2021 actual obligations of each department/agency