

TABLE B.21
CLIMATE CHANGE (CC) EXPENDITURES
BY DEPARTMENT AND SPECIAL PURPOSE FUND, FY 2021-2023
(In thousand Pesos)

Department/Special Purpose Fund	2021			2022			2023		
	CC Expenditure			CC Expenditure			CC Expenditure		
	Adaptation	Mitigation	Total	Adaptation	Mitigation	Total	Adaptation	Mitigation	Total
DEPARTMENTS	163,773,337	5,456,213	169,229,550	252,324,244	22,586,260	274,910,504	333,607,124	112,536,682	446,143,806
Department of Agrarian Reform	301,084	-	301,084	240,810	-	240,810	1,168,857	-	1,168,857
Department of Agriculture	10,881,815	235,024	11,116,839	23,396,541	351,063	23,747,604	30,736,429	357,907	31,094,336
State Universities and Colleges	-	-	-	1,271,578	19,931	1,291,509	679,824	266,573	946,397
Department of Energy	-	639,371	639,371	-	879,479	879,479	-	882,229	882,229
Department of Environment and Natural Resources	4,441,864	4,571,568	9,013,432	5,782,445	3,891,159	9,673,604	5,591,163	3,755,935	9,347,098
Department of Foreign Affairs	1,176	-	1,176	2,678	-	2,678	2,157	-	2,157
Department of Health	-	-	-	9,300	-	9,300	12,000	-	12,000
Department of Information and Communications Technology	21,828	-	21,828	-	-	-	18,195	-	18,195
Department of the Interior and Local Government	41,603	-	41,603	77,000	-	77,000	76,175	-	76,175
Department of Justice	-	-	-	-	-	-	2,300	200	2,500
Department of Labor and Employment	-	-	-	-	-	-	2,008,880	2,000	2,010,880
Department of National Defense	436,618	4,035	440,653	562,195	-	562,195	560,034	4,371	564,405
Department of Public Works and Highways	144,894,461	-	144,894,461	215,664,988	-	215,664,988	288,547,433	-	288,547,433
Department of Science and Technology	1,131,582	6,215	1,137,797	946,583	-	946,583	576,757	2,054	578,811
Department of Social Welfare and Development	1,598,660	-	1,598,660	1,642,422	-	1,642,422	1,659,847	-	1,659,847
Department of Tourism	-	-	-	534,466	5,627	540,093	377,199	44,685	421,884
Department of Transportation	-	-	-	2,139,480	17,439,001	19,578,481	1,420,000	107,215,931	108,635,931
National Economic and Development Authority	-	-	-	-	-	-	84,631	-	84,631
Office of the Press Secretary (formerly Presidential Communications Operations Office)	-	-	-	737	-	737	18,075	160	18,235
Other Executive Offices ^{1/}	22,646	-	22,646	53,021	-	53,021	56,560	4,637	61,197
Civil Service Commission	-	-	-	-	-	-	10,038	-	10,038
Commission on Human Rights	-	-	-	-	-	-	570	-	570
SPECIAL PURPOSE FUNDS	6,515,386	2,446,467	8,961,853	11,100,121	3,721,719	14,821,840	11,038,608	2,363,143	13,401,751
Allocations to Local Government Units ^{2/}	2,242,860	2,446,467	4,689,327	2,737,687	2,875,410	5,613,097	1,961,830	2,356,062	4,317,892
Budgetary Support to Government Corporations ^{3/}	4,272,526	-	4,272,526	8,362,434	846,309	9,208,743	9,076,778	7,081	9,083,859
TOTAL	170,288,723	7,902,680	178,191,403	263,424,365	26,307,979	289,732,344	344,645,732	114,899,825	459,545,557

^{1/} Pertaining to the CC expenditures of the Climate Change Commission, the Dangerous Drugs Board, the Energy Regulatory Commission, the Movie and Television Review and Classification Board, the National Historical Commission of the Philippines, and the Presidential Legislative Liaison Office.

^{2/} Representing the CC expenditures of the Metro Manila Development Authority.

^{3/} Referring to the CC expenditures of the Aurora Pacific Economic Zone and Freeport Authority, the Authority of the Freeport Area of Bataan, the Cagayan Economic Zone Authority, the Credit Information Corporation, the Development Academy of the Philippines, the National Dairy Authority, the National Irrigation Administration, the National Power Corporation, the National Tobacco Administration, the Philippine Crop Insurance Corporation, the Philippine Fisheries Development Authority, the Philippine Rice Research Institute, the Sugar Regulatory Administration, and the Tourism Promotion Board.