

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2022
With Impact on FY 2023 Onwards
(Ongoing)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2023	2024	2025	2026	2027
Congress of the Philippines					269,260	260,260	209,760	-	-
SENATE					269,260	260,260	209,760	-	-
Purchase of Lot for the Relocation of Senate Office	2018 - Downpayment for the Lot 2021 - First Annual Installment 2022 - Second Annual Installment 2023 - Third Annual Installment 2024 - Fourth Annual Installment 2025 - Final Installment	MYOA-BMB-C-18-0000022	23-Apr-18	2018 & 2021-2025	209,760	209,760	209,760	-	-
Two (2) Years of Hiring of Services of Thirty (30) Security Guards	2022-2023 - Hiring of Services of Thirty (30) Security Guards	MYCA-BMB-C-21-0000010	12-Mar-21	2022-2023	9,000				
Hauling and Disposal of Garbage	2022-2024 - Hauling and Disposal of Garbage	MYCA-BMB-C-21-0000029	22-Jul-21	2022-2024	500	500			
General Housekeeping	2022-2024 - General Housekeeping	MYCA-BMB-C-21-0000030	22-Jul-21	2022-2024	40,000	40,000			
Rental of Drinking Fountains	2022-2024 - Rental of Drinking Fountains	MYCA-BMB-C-21-0000031	22-Jul-21	2022-2024	400	400			
Rental of Copier Machines	2022-2024 - Rental of Copier Machines	MYCA-BMB-C-21-0000032	22-Jul-21	2022-2024	3,600	3,600			
Rental of Shuttle Buses	2022-2024 - Rental of Shuttle Buses	MYCA-BMB-C-21-0000033	22-Jul-21	2022-2024	4,400	4,400			
Maintenance and Repair of Senate Vehicles Aircon	2022-2024 - Maintenance and Repair of Senate Vehicles Aircon	MYCA-BMB-C-21-0000034	22-Jul-21	2022-2024	600	600			
Cable TV Subscription	2022-2024 - Cable TV Subscription	MYCA-BMB-C-21-0000035	22-Jul-21	2022-2024	1,000	1,000			
Office of the Vice President					1,461	1,461	243	-	-
Lease of Multi-purpose Photocopier with Wi-Fi Capability	2022-2025 - Lease of Multi-purpose Photocopier with Wi-Fi Capability	MYCA-BMB-C-21-0000076	14-Dec-21	2022-2025	1,461	1,461	243	-	-
Department of Budget and Management					102,324	44,636	14,873	-	-
Office of the Secretary					102,324	44,636	14,873	-	-
Certification of DBM Quality Management System (QMS)	2021-2023 - Certification of DBM QMS	MYCA-BMB-C-21-0000005	26-Jan-21	2021-2023	688				
Janitorial Manpower Services	2022-2023 - Janitorial Manpower Services	MYCA-BMB-C-21-0000016	02-Jun-21	2022-2023	17,000				
Supply and Delivery of Drinking Water	2022-2023 - Supply and Delivery of Drinking Water	MYCA-BMB-C-21-0000017	02-Jun-21	2022-2023	850				
Mobile Phone Lines	2022-2023 - Mobile Phone Lines	MYCA-BMB-C-21-0000018	02-Jun-21	2022-2023	2,300				
Security Manpower Services	2022-2023 - Security Manpower Services	MYCA-BMB-C-21-0000019	02-Jun-21	2022-2023	24,000				
Rental of Photocopying Machines	2022-2023 - Rental of Photocopying Machines	MYCA-BMB-C-21-0000020	02-Jun-21	2022-2023	4,000				
Outsourcing of Multi-skilled Workers	2022-2023 - Outsourcing of Multi-skilled Workers	MYCA-BMB-C-21-0000021	02-Jun-21	2022-2023	5,500				
DBM IP-CCTV Surveillance System Maintenance and Support Services	2022-2025 - DBM IP-CCTV Surveillance System Maintenance and Support Services	MYCA-BMB-C-21-0000024	02-Jun-21	2022-2025	8,675	8,675	4,340		
Procurement of Petroleum, Oil and Lubricants	2022-2024 - Procurement of Petroleum, Oil and Lubricants	MYCA-BMB-C-21-0000050	22-Sep-21	2022-2024	13,600	13,600			
Provision for Janitorial and Security Services in DBM CAR	2022-2024 - Provision for Janitorial and Security Services	MYCA-BMB-C-21-0000057	08-Oct-21	2022-2024	1,294	1,294			
Procurement of Manpower (i.e., Janitorial, Administrative Aide, Utility Worker, etc.) and Security Services	2022-2023 - Procurement of Manpower Services and Security Services	MYCA-BMB-C-21-0000064	12-Nov-21	2022-2023	2,350				
DBM Data Center Maintenance and Support Services	2022-2025 - DBM Data Center Maintenance and Support Services	MYCA-BMB-C-21-0000075	10-Dec-21	2022-2025	21,067	21,067	10,533		
DBM Graduate Scholarship Program	2022-2023 - DBM Graduate Scholarship Program	MYCA-BMB-C-22-0000007	15-Feb-22	2022-2023	1,000				
Department of Finance					113,038	104,669	43,406	32,204	-
Bureau of Internal Revenue					112,876	104,669	43,406	32,204	-
Lease of Office Space for the Bureau of Internal Revenue- Revenue Region No. 7B- East National Capital Region	2020-2025 - Lease of Office Space for the Bureau of Internal Revenue- Revenue Region No. 7B- East National Capital Region	MYCA-BMB-A-20-0000005	27-Jan-20	2020-2025	75,000	75,000	12,500		
Lease of Building to Serve as Records Center/Warehouse for the Bureau of Internal Revenue	2021-2023 - Lease of Building to Serve as Records Center/Warehouse for the Bureau of Internal Revenue	MYCA-BMB-A-20-0000046	02-Oct-20	2021-2023	9,384				
Lease of Office Space for the Bureau of Internal Revenue, Revenue Region No. 7B, East National Capital Region, Revenue District No.43 - Pasig	2022-2026 - Lease of Office Space for the Bureau of Internal Revenue, Revenue Region No. 7B, East National Capital Region, Revenue District No.43 - Pasig	MYCA-BMB-A-21-0000071	02-Dec-21	2022-2026	28,492	29,669	30,906	32,204	

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2022
With Impact on FY 2023 Onwards
(Ongoing)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2023	2024	2025	2026	2027
Insurance Commission					162	-	-	-	-
Engagement of Services of a Third-Party Certifying Body for the ISO 9001:2015 Quality Management System Recertification	2021 - Conduct of Recertification Audit 2022 - Conduct of 1st Surveillance Audit 2023 - Conduct of 2nd Surveillance Audit	MYCA-BMB-A-21-0000040	03-Aug-21	2021-2023	162				
Department Of Foreign Affairs					3,916,605	4,090,098	4,292,653	4,544,292	-
Lease-Purchase for Fifteen (15) Years of a Lot and New Constructed Building Located at the ASEANA Business Park, Macapagal Boulevard, Pasay City to House the DFA Office of Consular Affairs	Amortization for Lease-Purchase of 15 Years	C-09-00002	17-Jun-09	2009-2024	77,397	32,074			
Ten Year and Seven Month End-to-end Solution on the Production and Personalization of Electronic Philippine Passports (ePassports)	Printing and Personalization	MYOA-BMB-A-15-0000014	20-Jul-15	2016-2026	3,839,208	4,058,024	4,292,653	4,544,292	
Department of Health					2,289,614	1,470,459	415,504	-	-
Office of the Secretary					2,289,614	1,470,459	415,504	-	-
Construction of 6-Storey Multi-Specialty Building II	2021 - Complete Architectural and Engineering Design (MOOE - Consultancy Services) 2022 - Structural Works, Building Utilities and Roughing-ins 2023 - Architectural and MEPFS finishing works	MYCA-BMB-B-20-0000051	27-Oct-20	2021-2023	130,000				
Procurement of the following services for Rizal Medical Center: Laboratory Reagents and Supplies and Lease of Equipment; Security Services; Janitorial Services; Linen and Laundry Services; Pest Control Services; Treatment, Storage and Disposal of Hazardous and Other Infectious Wastes; and Medical Gas and Other Gases.	2021-2023 - Medical Gas and Other Gases; Laboratory Reagents and Supplies and Lease of Equipment; Linen and Laundry Services; Janitorial Services; Pest Control Services; Security Services; Treatment, Storage and Disposal of Hazardous and Other Infectious Waste	MYCA-BMB-B-20-0000469	03-Nov-20	2021-2023	131,193				
Procurement of the following services for Rizal Medical Center: Security Services; Linen and Laundry Services; Treatment, Storage and Disposal of Hazardous and Other Infectious Wastes; and Medical Gas and Other Gases.	2021-2023 - Linen and Laundry Services, Treatment, Storage and Disposal of Hazardous and Other Infectious Wastes, Security Services, Medical Gas and Other Gases	MYCA-BMB-B-20-0005976	07-Dec-20	2021-2023	60,000				
Construction and completion of Eight (8)-Storey Multi-Specialty Building Phase 2 and 3.	2022 - Completion works of Basement, Ground and 2nd Floor; Construction and Completion of the 3rd, 4th and 5th Level of the new Eight (8)-Storey Multi-Specialty Center Building (Phase II) 2023 - Construction and completion of the 6th, 7th, 8th and Roof Deck Level of the new Eight (8)-Storey Multi-Specialty Building (Phase III)	MYCA-BMB-B-21-0000001	19-Jan-21	2022-2023	133,000				
Construction of Six (6)-Storey 150-Bed Orthopedics Building and Four (4)-Storey 50-Bed Trauma Ward Building.	2022 - General Requirements, Site Development, Earthworks, Civil Works, Electrical/Auxiliary Works, Plumbing/Sanitary Works 2023 - General Requirements, Site Development, Electrical/Auxiliary Works, Plumbing/Sanitary Works, Mechanical Works, Finishing and Specialty Works 2024 - General Requirements, Site Development, Electrical/Auxiliary Works, Plumbing/Sanitary Works, Mechanical Works, Finishing and Specialty Works	MYCA-BMB-B-21-0000003	21-Jan-21	2022-2024	100,000	70,000			
Construction of San Lorenzo Ruiz General Hospital Six (6)-Storey Main Building Phase 2	2022 - Continuation of Ground to 4th floor of the SLRGH Main Building 2023 - Construction and Completion of 5th and 6th floor of the SLRGH Main Building	MYCA-BMB-B-21-0000009	10-Mar-21	2022-2023	181,793				
Construction of Five (5)-Storey Multi-Specialty Building with Medical Equipment	2022 - Phase I Construction 2023 - Phase II Construction 2024 - Medical Equipment	MYCA-BMB-B-21-0000011	19-Mar-21	2022-2024	100,000	150,000			
Procurement of various laboratory reagents and supplies	2022-2024 - Procurement of various laboratory reagents and supplies with lease of equipment	MYCA-BMB-B-21-0000055	08-Oct-21	2022-2024	65,000	65,000			
Procurement of various laboratory reagents and supplies	2022-2024 - Procurement of various laboratory reagents and supplies with lease of equipment	MYCA-BMB-B-21-0000056	08-Oct-21	2022-2024	10,000	10,000			
Construction of Four (4) Storey Trauma, Orthopaedic and Spine Building	2022 - Phase I - Fully Operational Ground Floor and Second Floor 2023 - Phase II - Completion of Third Floor up to Fourth Floor	MYCA-BMB-B-22-0000004	14-Feb-22	2022-2023	105,000				
Construction of Six-Storey Multi-Specialty Center Building	2022 - Construction of Six-Storey Multi-Specialty Center Building Phase V 2023 - Construction of Six-Storey Multi-Specialty Center Building Phase VI 2024 - Completion of Six-Storey Multi-Specialty Center Building	MYCA-BMB-B-22-0000005	14-Feb-22	2022-2024	95,000	60,000			

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2022

With Impact on FY 2023 Onwards
(Ongoing)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2023	2024	2025	2026	2027
Construction of Eight (8)-Storey Trauma and Multi-Specialty Center Building	2022 - A - Design/Professional Fees with Blue Print and Cost Estimates; B - Permits and Administrative Cost; and C - Demolition of Existing Main Hospital Building 2023 - Construction of Phase I (Foundation, Basement and Basement Facilities) 2024 - Construction of Phase II - Ground Floor up to Eight Floor and Roof & Building External Features	MYCA-BMB-B-22-0000013	23-Mar-22	2022-2024	70,000	410,000			
Completion of DOH Central Visayas Center for Health Development (DOH CV CHD) Building Complex and Site Development located at South Road Properties (SRP), Cebu City	2022 - Completion of DOH RO7 Main Building (Ground Floor) and Support Facilities 2023 - Completion of DOH RO7 Main Building (Second Floor and Third Floor)	MYCA-BMB-B-22-0000030	09-Jun-22	2022-2023	140,000				
Completion of Seven (7)-Storey Geriatric Building and Eye Specialty Clinic for 2022-2025 (Phase II - Phase V)	2022 - Phase II - Structural Works Ground Floor to 7th Floor Slab; Electrical Works roughing in Ground to 7th Floor; Plumbing Works roughing in Ground Floor to 7th Floor; Mechanical Works in roughing Ground Floor to 7th Floor; and Other Works 2023 - Phase III - Structural Works 7th Floor to Roofing; Architectural Works Ground to 3rd Floor; Electrical Works Ground Floor to 3rd Floor; Plumbing Works Ground Floor to 3rd Floor; Mechanical Works Ground Floor to 3rd Floor; and other works. 2024 - Phase IV - Architectural Works 4th Floor to 5th Floor; Electrical Works 4th Floor to 5th Floor; Plumbing Works 4th Floor to 5th Floor; Mechanical Works 4th Floor to 5th Floor 2025 - Phase V - Architectural Works 6th Floor to 7th Floor; Electrical Works 6th Floor to 7th Floor; Plumbing Works 6th Floor to 7th Floor; Mechanical Works 6th Floor to 7th Floor; Installation & Commissioning of Fire Sprinkler, Supply, Installation of 2 units Bed Elevator, Supply and Installation of Airconditioning Units; and other works.	MYCA-BMB-B-22-0000031	09-Jun-22	2022-2025	118,072	73,464	73,464		
Completion of Trauma Center	2022 - Completion of Trauma Center, Phase IV 2023 - Completion of Trauma Center, Phase V 2024 - Completion of Trauma Center, Phase VI 2025 - Completion of Trauma Center, Phase VII	MYCA-BMB-B-22-0000027	09-Jun-22	2022-2025	125,000	120,000	120,000		
Construction of General Surgery and Trauma Building	2022 - Phase I - Completion of the functional first floor of the building. The first floor will serve as Triage Area, Resuscitation Bay, Treatment Area, Operating Room, and Waiting Area with Public Comfort Room. 2023 - Phase II - Completion of the functional second floor of the building. The second floor will serve as additional operating room, PACU, Nurse Station, Offices and Conference Room. 2024 - Phase III - Completion of the third floor and basement of the building. The third floor will be utilized as Male SICU, Female SICU, Isolation Rooms, Private Wards & Nurse Station, while the basement will be stock room and parking area.	MYCA-BMB-B-22-0000033	20-Jun-22	2022-2024	78,966	81,400			
Completion of 200 Bed Four (4) Storey Twin Building	2022 - Construction of 200 Bed Four (4) Storey Wards Twin Building (Phase 6 - 3rd and 4th floor architectural, plumbing, mechanical and auxiliary works with pump house and sewage treatment plant) 2023 - Completion of 200 Bed Four (4) Storey Wards Twin Building (3rd and 4th floor architectural, plumbing, mechanical and auxiliary works with elevator sets)	MYCA-BMB-B-22-0000026	09-Jun-22	2022-2023	75,000				
Completion of Five (5) Storey Medicine Building	2022 - Phase I - Completion of the Foundation, Construction of Fully Functional Ground Floor 2023 - Phase II - Construction of Fully Functional 2nd Floor 2024 - Phase III - Construction of Fully Functional 3rd Floor 2025 - Phase IV - Construction of Fully Functional two (2) Floors (4th and 5th)	MYCA-BMB-B-22-0000028	09-Jun-22	2022-2025	116,590	80,595	122,040		
Construction and Completion of Southern Isabela Medical Center Tower B Multi-Specialty Building	2022 - Construction of Tower B - Finished Basement and 4th Floor 2023 - Construction of Tower B and Upgrading of Electrical System 2024 - Completion of Tower B - Finished 5th, 6th and 7th Floors 2025 - Construction of Tower B -Finished 8th and 9th Floors	MYCA-BMB-B-22-0000029	09-Jun-22	2022-2025	155,000	150,000	100,000		

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2022
With Impact on FY 2023 Onwards
(Ongoing)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2023	2024	2025	2026	2027
Development of Orthopedic, Brain, and Spine Specialty Center	2022 - Orthopedic Care 2023 - Orthopedic, Brain and Spine Care 2024 - Brain and Spine Care	MYCA-BMB-B-22-0000035	20-Jun-22	2022-2024	195,000	200,000			
Completion of the Seven (7) - Storey Hospital Main Building - Phase IV	2022 - Completion of the Third Floor and Partial Work of the Fourth Floor 2023 - Completion of the Fourth Floor and Partial Work of the Fifth Floor	MYCA-BMB-B-22-0000034	20-Jun-22	2022-2023	105,000				
Department of the Interior and Local Government					500	-	-	-	-
National Police Commission					500	-	-	-	-
National Police Commission (NAPOLCOM) ISO 9001:2015 Quality Management System Certification	2021 - ISO Certification of NAPOLCOM 2022-2023 - ISO Continuing Certification of NAPOLCOM	MYCA-BMB-D-21-0000041	06-Aug-21	2021-2023	500				
Department of Justice					216,900	-	-	-	-
National Bureau of Investigation					216,900	-	-	-	-
Rental of office space for NBI - Main Office	2019-2023 - Rental of Office Space	MYCA-BMB-D-19-0000030	14-Aug-19	2019-2023	216,900				
Department of Labor and Employment					72,820	61,600	20,269	14,561	-
Office of the Secretary					14,561	14,561	14,561	14,561	-
Acquisition of the Insular Life Building thru DBP Financing	2012-2026 - Acquisition Cost of Building	B-12-0001	26-Mar-12	2012-2026	14,561	14,561	14,561	14,561	
National Wages and Productivity Commission					2,160	1,260	-	-	-
Lease of Multi-function Copiers for NWPC Central Office and its sixteen (16) Regional Tripartite Wage and Productivity Boards (RTWPBs).	2021 - Lease of Multi-function Copiers (August to December) 2022-2023 - Lease of Multi-function Copiers (January to December) 2024 - Lease of Multi-function Copiers (January to July)	MYCA-BMB-B-21-0000043	11-Aug-21	2021-2024	2,160	1,260			
Professional Regulation Commission					56,098	45,779	5,708	-	-
Procurement of Security Services for Professional Regulation Commission - Regional Office I (Ilocos)	2020 - Security Services (November to December) 2021 - Security Services (January to December) 2022 - Security Services (January to December) 2023 - Security Services (January to October)	MYCA-BMB-B-20-0000040	15-Sep-20	2020-2023	1,009				
Lease of Office Space to be used as Records Center/Storage for Documents and Records of PRC - Central Office	2020 - Lease of Office Space (November to December) 2021-2022 - Lease of Office Space (January to December) 2023 - Lease of Office Space (January to October)	MYCA-BMB-B-20-0000048	05-Oct-20	2020-2023	2,500				
Lease of Office Space for PRC - Cordillera Administrative Region (Baguio Regional Office)	2021 - Lease of Office Space (November to December) 2022-2023 - Lease of Office Space (January to December) 2024 - Lease of Office Space (January to October)	MYCA-BMB-B-20-0005970	20-Nov-20	2021-2024	5,544	4,620			
Procurement of Security Services for Professional Regulation Commission - Regional Office XIII (Butuan)	2021-2023 - Security Services (January to December)	MYCA-BMB-B-20-0003836	17-Nov-20	2021-2023	975				
Procurement of Security Services of Professional Regulation Commission - Regional Office VIII (Tacloban)	2021 - Security Services (July to December) 2022-2023 - Security Services (January to December) 2024 - Security Services (January to June)	MYCA-BMB-B-20-0005971	27-Nov-20	2021-2024	813	407			
Lease of Office Space for PRC - Regional Office XI (Davao)	2021 - Lease of Office Space (June to December) 2022-2023 - Lease of Office Space (January to December) 2024 - Lease of Office Space (January to June)	MYCA-BMB-B-20-0005972	03-Dec-20	2021-2024	4,800	2,400			
Procurement of Security Services of Professional Regulation Commission - Cordillera Administrative Region (Baguio)	2021 - Security Services (September to December) 2022 - Security Services (January to December) 2023 - Security Services (January to December) 2024 - Security Services (January to August)	MYCA-BMB-B-21-0000002	19-Jan-21	2021-2024	1,458	972			

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2022
With Impact on FY 2023 Onwards
(Ongoing)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2023	2024	2025	2026	2027
Procurement of Security Services of Professional Regulation Commission - Region II (Tuguegarao Regional Office)	2021 - Security Services (September to December) 2022 - Security Services (January to December) 2023 - Security Services (January to December) 2024 - Security Services (January to August)	MYCA-BMB-B-21-0000004	22-Jan-21	2021-2024	999	666			
Procurement of Security Services for Professional Regulation Commission - Regional Office IV-A	2022 - Security Services (April to December) 2023 - Security Services (January to December) 2024 - Security Services (January to December) 2025 - Security Services (January to March)	MYCA-BMB-B-21-0000054	05-Oct-21	2022-2025	1,351	1,351	338		
Lease of Office Space to be used as Confidential and Printing Room (CPR) for Licensure Examinations of PRC - Regional Office XIII	2022-2024 - Lease of Office Space as CPR (January to December)	MYCA-BMB-B-21-0000058	13-Oct-21	2022-2024	960	960			
Procurement of Security Services for Professional Regulation Commission - Regional Office V	2022 - Security Services (August to December) 2023 - Security Services (January to December) 2024 - Security Services (January to December) 2025 - Security Services (January to July)	MYCA-BMB-B-21-0000068	25-Nov-21	2022-2025	1,188	1,188	693		
Procurement of Security Services for Professional Regulation Commission - Regional Office XI	2022 - Security Services (January to December) 2023 - Security Services (January to December) 2024 - Security Services (January to December)	MYCA-BMB-B-21-0000061	03-Nov-21	2022-2024	1,620	1,669			
Lease of Office Space for PRC - Regional Office IV-A (Lucena)	2022 - Lease of Office Space (July to December) 2023 - Lease of Office Space (January to December) 2024 - Lease of Office Space (January to December) 2025 - Lease of Office Space (January to June)	MYCA-BMB-B-21-0000060	18-Oct-21	2022-2025	1,475	1,475	738		
Procurement of Security Services for Professional Regulation Commission - Regional Office X	2021 - Security Services (November 2021 to December 2021) 2022 - Security Services (January 2022 to December 2022) 2023 - Security Services (January 2023 to December 2023) 2024 - Security Services (January 2024 to October 2024)	MYCA-BMB-B-21-0000015	27-May-21	2021-2024	2,012	1,677			
Completion of the Office Building Construction of Professional Regulation Commission (PRC) - Regional Office (RO) VII at the Government Center, Sudlon, Lahug, Cebu City	2022-2024 - Completion of the PRC-ROVII Office Building Construction	MYCA-BMB-B-22-0000011	08-Mar-22	2022-2024	24,000	23,000			
Engagement of a Certifying Body for a Third-Party Audit for Re-assessment of Certification under ISO 9001:2015 Quality Management System of PRC-Central Office.	2022 - ISO Certifying Body (Re-assessment Audit) 2023 - ISO Certifying Body (1st Surveillance Audit) 2024 - ISO Certifying Body (2nd Surveillance Audit)	MYCA-BMB-B-22-0000017	24-May-22	2022-2024	142	142			
Lease of Office Space for PRC - Regional Office X (Cagayan de Oro)	2022 - Lease of Office Space (October to December) 2023 - Lease of Office Space (January to December) 2024 - Lease of Office Space (January to December) 2025 - Lease of Office Space (January to September)	MYCA-BMB-B-22-0000024	08-Jun-22	2022-2025	5,253	5,253	3,940		
Department of National Defense					35,084,493	36,662,558	31,467,227	17,886,192	6,484,950
Office of the Secretary - Proper					135	135	-	-	-
Sustainment of ISO 9001:2015 Certification of the Department of National Defense (DND) Proper	2022 - Recertification Audit 2023 - First Surveillance Audit 2024 - Second Surveillance Audit	MYCA-BMB-D-21-0000073	09-Dec-21	2022-2024	135	135			
Government Arsenal					257,019	272,347	-	-	-
For the procurement of metallic raw materials and propellant powder for FYs 2022-2024.	2022-2024 - 310100100002000 Manufacture, storage and security of small arms ammunition	MYCA-BMB-D-21-0000008	19-Feb-21	2022-2024	257,019	272,347			
Veterans Memorial Medical Center					54,356	-	-	-	-
Two (2) year requirement for the Security Services of the Veterans Memorial Medical Center	2022-2023 - Security Services	MYCA-BMB-D-21-0000062	08-Nov-21	2022-2023	29,076				
Two (2) year requirement for the Janitorial Services of the Veterans Memorial Medical Center	2022-2023 - Janitorial Services	MYCA-BMB-D-21-0000063	08-Nov-21	2022-2023	25,280				

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2022
With Impact on FY 2023 Onwards
(Ongoing)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2023	2024	2025	2026	2027
Philippine Air Force (Air Forces)					3,330,000	5,017,200	5,261,400	5,261,400	-
Acquisition of three (3) brand-new additional Air Transport Capability.	2022 - 15% Advance Payment, Mobilization and Engineering Design 2023 - Engineering Design and Initial Stages of Assembly Components (All Aircraft) 2024 - Completion of Various Production Tasks (All Aircraft), Body Mate (1st Aircraft) 2025 - Completion of Various Production Tasks (All Aircraft), Body Mate (2nd and 3rd Aircraft), Installation and Integration of All Major Components (All Aircraft), Delivery of Instrument Landing System (ILS) Spares and Support Equipment (50% of the Total Value) 2026 - Delivery and Acceptance of Three (3) Aircraft (Different Quarters), Completion of All Training Requirements, Delivery of the Remaining ILS Spares and Support Equipment (50% of the Total Value)	MYCA-BMB-D-22-0000018	24-May-22	2022-2026	3,330,000	5,017,200	5,261,400	5,261,400	-
Philippine Navy (Naval Forces)					1,010,000	1,010,000	1,010,000	1,010,000	-
To cover the lease requirement of Appropriate Property for Naval Operating Base - Subic.	2022-2026 - Rent Expenses	MYCA-BMB-D-22-0000006	15-Feb-22	2022-2026	1,010,000	1,010,000	1,010,000	1,010,000	-
General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)					30,432,983	30,362,876	25,195,827	11,614,792	6,484,950
Procurement of Landing Docks for the Philippine Navy under the Revised Armed Forces of the Philippines Modernization Program	2020 - 15% Advance Payment 2022 - 35% Turnover and Acceptance of 1st Landing Dock 2023 - 50% Turnover and Acceptance of 2nd Landing Dock	MYCA-BMB-D-20-0000043	28-Sep-20	2020 & 2022-2023	2,780,000				
Fast Attack Interdiction Craft - Missile (FAIC-M) Acquisition Project for the Philippine Navy under the Revised Armed Forces of the Philippines Modernization Program.	2020 - 10% Advance Payment 2021 - Interface Control Document and Initial Delivery of FAIC-M 2022 - Succeeding Delivery of FAIC-M with Integrated Logistics Support (ILS); Completion of Initial Training Courses 2023 - Final Delivery of FAIC-M with ILS; Completion of Training Courses	MYCA-BMB-D-20-0000049	12-Oct-20	2020-2023	4,000,000				
Shore Based Anti-Ship Missile System of the Philippine Navy under the Revised Armed Forces of the Philippines Modernization Program	2021 - 15% Advance Payment for Shore-Based Anti-Ship Missile System (SBASMS) 2022 - 30% Payment and Delivery of First Batch of SBASMS Components and Equipment: a) Associated Equipment and ILS (Training, Missile and Ground Support Equipment Documentation and Classroom Training Simulator); b) Storage Facility and Equipment, [Main Technical Position (TP), TP Equipment and Check Out Equipment]; and c) Missiles (Combat, Dummy and Technical Missiles) 2023 - 30% Payment and Delivery of Second Batch of SBASMS Components and Equipment: a) Associated Equipment and ILS (Training, Missile and Ground Support Equipment Documentation); b) Forward Storage Facility and Equipment [1 Forward Technical Position (TP), TP Equipment and Check Out Equipment]; c) Missiles (Combat, Dummy and Technical Missiles); and d) Ground Support Equipment (Mobile Autonomous Launcher, Mobile Command Post with VSAT Hub, Missile Replenishment Vehicle and Over-The-Horizon Radar) 2024 - 15% Payment and Delivery of Third Batch of SBASMS Components and Equipment: a) Associated Equipment and ILS (Training, Technical Position Equipment and Check Out Equipment); b) Forward Storage Facility (1 Forward Technical Position); c) Missiles (Combat, Practice and Technical Missiles); d) Ground Support Equipment (Mobile Autonomous Launcher, Mobile Command Post, Missile Replenishment Vehicle and Over-The-Horizon Radar; and e) Spares 2025 - 10% Last Stage Payment	MYCA-BMB-D-21-0000065	16-Nov-21	2021-2025	5,670,000	2,835,000	1,890,000		

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2022
With Impact on FY 2023 Onwards
(Ongoing)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2023	2024	2025	2026	2027
Corvette Acquisition Project for the Philippine Navy under the Revised Armed Forces of the Philippines Modernization Program.	2021 - 15% Advance Payment 2022 - 12% Milestone Payment for Critical Design and Review 2023 - 24% Milestone Payment for Steel Cutting 1st and 2nd Corvette and Keel Laying of 1st Corvette 2024 - 24% Milestone Payment for Keel Laying of 2nd Corvette and Launching of 1st Corvette 2025 - 25% Milestone Payment for Launching of 2nd Corvette and Delivery of the 2 Corvettes	MYCA-BMB-D-21-0000066	18-Nov-21	2021-2025	6,000,000	6,000,000	6,250,000		
Additional Utility Helicopter Acquisition Project of the Philippine Air Force under the Revised Armed Forces of the Philippines Modernization Program	2021 - 5% Advance Payment 2022 - 12.44% Partial Payment for the Delivery of Initial Logistics Support Package and Completion of Pilots and Maintenance Training 2023 - 12.90% Partial Payment for the Delivery of Five (5) units of Utility Helicopter 2024 - 25.80% Partial Payment for the Delivery of Ten (10) units of Utility Helicopter 2025 - 25.80% Partial Payment for the Delivery of Ten (10) units of Utility Helicopter 2026 - 18.06% Partial Payment for the Delivery of Seven (7) units of Utility Helicopter	MYCA-BMB-D-21-0000078	16-Dec-21	2021-2026	4,128,000	8,256,000	8,256,000	5,779,200	
Procurement of Landing Docks for the Philippine Navy under the Revised Armed Forces of the Philippines Modernization Program.	2022 - 15% Advance Payment 2024 - 35% Turnover and Acceptance of 1st Landing Dock 2025 - 50% Turnover and Acceptance of 2nd Landing Dock	MYCA-BMB-D-22-0000002	12-Jan-22	2022 & 2024-2025		1,946,000	2,780,000		
Philippine Navy Command & Control and Communications Equipment Acquisition Project under the Revised Armed Forces of the Philippines Modernization Program.	2021 - a. Advance Payment and Delivery of First Batch of Lots 1 and 2: 230 sets 5W Tactical Radio, and 13 sets 50W Repeater System with ILS Package; and b. Payment and Delivery of Lot 4A: 30 units of Communications Vehicle with ILS Package 2022 - a. Payment and Delivery of Second Batch of Lots 1 and 2: 240 sets 5W Tactical Radio, 34 sets 20W Manpack Radio, and 5 sets 50W Repeater System with ILS Package; b. Payment and Delivery of First Batch of Lot 3: 849 sets 1W Secured Personnel Radio, and 26 sets Repeater System with ILS Package (Local and Factory Trainings); and c. Payment and Delivery of Lot 4B: 30 sets Armoring and Integration of Comms Equipment with ILS Package 2023 - a. Payment and Delivery of Third Batch of Lots 1 and 2: 20 sets 20W Manpack Radio with ILS Package; and b. Payment and Delivery of Second Batch of Lot 3: 1,190 sets 1W Secured Personnel Radio, and 20 sets Repeater System with ILS Package (Local Training) 2024 - a. Payment and Delivery of Fourth Batch of Lots 1 and 2: 245 sets 5W Tactical Radio, 34 sets 20W Manpack Radio, and 5 sets 50W Repeater System with ILS Package; and b. Payment and Delivery of Third Batch of Lot 3: 1,172 sets 1W Secured Personnel Radio, and 30 sets Repeater System with ILS Package (Local Training)	MYCA-BMB-D-21-0000042	10-Aug-21	2021-2024	540,497	500,109			
Acquisition of Light Lift Fixed-Wing Aircraft for the Philippine Air Force under the Revised Armed Forces of the Philippines Modernization Program.	2022 - 15% Advance Payment 2023 - 30% for ILS Package No. 1 and Two (2) Light Lift Fixed Wing Aircraft 2024 - 55% ILS Package No. 2 and Four (4) Light Lift Fixed Wing Aircraft	MYCA-BMB-D-22-0000008	17-Feb-22	2022-2024	1,248,000	2,288,000			

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2022
With Impact on FY 2023 Onwards
(Ongoing)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2023	2024	2025	2026	2027
Riverine Operation Equipment Acquisition Project of the Philippine Army under the Revised Armed Forces of the Philippines Modernization Program.	2022 - Initial Payment 2023 - Second Payment 2024 - Third Payment for the delivery of the following: (a) Twelve (12) units Scout Boat; (b) Twelve (12) units Assault Boat; (c) Twenty-six (26) units Forward Looking Infrared System; (d) Seventy-nine (79) units Gun, Machine, Light 7.62mm: M240B; (e) Seven (7) units Gun, Machine, Heavy, Cal. 50: M2A1; (f) Twenty-five (25) units Min-gun, 7.62mm: M134; (g) Two Hundred Eight (208) units Night Vision Device; (h) Fifty-four (54) units Thermal Monocular; (i) One Hundred Three (103) units Sight, Weapon, Night Vision Device; (j) Fifty-six (56) units Radio, High Frequency; (k) One Hundred Eighty-one (181) units Radio, Very High Frequency; and, (l) ILS Package and conduct of operational and maintenance trainings 2025 - Fourth Payment for the delivery of the following: (a) Twelve (12) units Scout Boat; (b) Twelve (12) units Assault Boat; (c) Six (6) units Light Support Boat; and, (d) Thirty (30) units Forward Looking Infrared System 2026 - Fifth Year Payment 2027 - Final Payment	MYCA-BMB-D-22-0000016	20-May-22	2022-2027	576,086	2,058,567	979,827	45,592	4,950
Procurement of the Maritime Intelligence (MARINT) System Project of the Intelligence Service, Armed Forces of the Philippines	2022 - Payment and delivery of MARINT System Project (Baseline Reports, SITREPS, Optical Imagery, SAR Imagery, SecureWatch Premium Subscription Log-in Credentials, and five (5) workstations 2023 - Payment and delivery of MARINT System Project (Baseline Reports, SITREPS, Optical Imagery, SAR Imagery, SecureWatch Premium Subscription Log-in Credentials 2024 - Payment and delivery of MARINT System Project (Baseline Reports, SITREPS, Optical Imagery, SAR Imagery, SecureWatch Premium Subscription Log-in Credentials	MYCA-BMB-D-22-0000019	26-May-22	2022-2024	100,000	100,000			
Offshore Patrol Vessel Acquisition Project of the Philippine Navy (PN) under the Revised Armed Forces of the Philippines Modernization Program	2022 - 10% Advance Payment 2023 - 10% Milestone Payment for Preliminary Design Review 2024 - 12.3% Milestone Payment for Critical Design Review and Steel Cutting of 1st OPV 2025 - 16.8% Milestone Payment for Keel Laying and Launching of 1st OPV, Steel Cutting and Keel Laying of 2nd OPV, Steel Cutting of 3rd OPV 2026 - 19.3% Milestone Payment for Delivery of 1st OPV Launching and Delivery of 2nd OPV, Keel Laying and Launching of 3rd OPV, Steel Cutting and Keel Laying of 4th OPV, Steel Cutting of 5th OPV 2027 - 21.6% Milestone Payment for the Delivery of 3rd OPV, Launching and Delivery of 4th OPV, Keel Laying and Launching of 5th OPV, Steel Cutting and Keel Laying of 6th OPV 2028 - 10% Milestone Payment for Delivery of 5th OPV, Launching and Delivery of 6th OPV	MYCA-BMB-D-22-0000022	02-Jun-22	2022-2028	3,000,000	3,690,000	5,040,000	5,790,000	6,480,000
Long Range Patrol Aircraft (LRPA) Acquisition Project of the Philippine Air Force under the Revised Armed Forces of the Philippines Modernization Program	2022 - 15% Advance Payment 2023 - Delivery and Acceptance of 1st Aircraft with Integrated Sensors and Mission System, Spares under Integrated Logistics Support (ILS) and Completion of Training for 1st and 2nd LRPA 2024 - Delivery and Acceptance of 2nd Aircraft with Integrated Sensors and Mission System, and Spares under ILS	MYCA-BMB-D-22-0000025	09-Jun-22	2022-2024	2,390,400	2,689,200			
Department of Public Works and Highways					5,805,155	8,358,284	3,027,616	5,787,372	-
Naguilian Br. (Parallel Br.) along Daang Maharlika (LZ)	2020 - ROW Acquisition and Civil Works 2021-2023 - Civil Works	MYCA-BMB-A-20-0000004	16-Jan-20	2020-2023	342,444				
San Lorenzo Ruiz Br. (B01235LZ) along Daang Maharlika LZ	2020 - ROW Acquisition and Civil Works 2021-2023 - Civil Works	MYCA-BMB-A-20-0000015	11-Feb-20	2020-2023	140,000				
Cauayan City Alternate Route (Gov. Dy Bridge), Isabela	2020-2023 - Civil Works	MYCA-BMB-A-20-0000019	04-Mar-20	2020-2023	166,575				

Table B.12.a
**MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2022**
**With Impact on FY 2023 Onwards
(Ongoing)**

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2023	2024	2025	2026	2027
Road Network Development Project in Conflict-Affected Areas in Mindanao (RNDP-CAAM), JICA-Assisted	2020-2026 - Civil Works	MYCA-BMB-A-20-0005973	04-Dec-20	2020-2026	1,916,278	2,728,631	1,464,485	2,887,599	
Road Network Development Project in Conflict-Affected Areas in Mindanao (RNDP-CAAM), JICA-Assisted	2020-2026 - Civil Works	MYCA-BMB-A-20-0005974	04-Dec-20	2020-2026	174,649	248,016	133,909	714,321	
San Miguel Br. 1 (B04187LZ) along Sn Simon-Baliwag Rd Davao City Bypass Construction Project, Package II	2021-2023 - Civil Works	MYCA-BMB-A-21-0000069	29-Nov-21	2021-2023	195,000				
	2021-2026 - Civil Works, RROW, Consulting Services, Const. Management, Others (Tax, Price Escalation, etc.)	MYCA-BMB-A-22-0000012	11-Mar-22	2021-2026	2,789,459	5,300,887	1,429,222	2,185,452	
General Santos City Underpass/Interchanges (Mabuhay-Bulaong Road and Digos-Makar Road Intersection)	2021-2024 - Civil Works	MYCA-BMB-A-22-0000010	02-Mar-22	2021-2024	80,750	80,750			
Department of Science and Technology					9,525	9,525	9,525	5,554	-
Advanced Science and Technology Institute					9,525	9,525	9,525	5,554	-
General Administration and Support: 5-Year Lease Renewal of ASTI Building by the DOST-ASTI with the University of the Philippines	2021-2026 - Maintenance and Other Operating Expenses	MYCA-BMB-F-21-0000028	16-Jul-21	2021-2026	9,525	9,525	9,525	5,554	
Department of Social Welfare and Development					900	-	-	-	-
Office of the Secretary					900	-	-	-	-
ISO Certifying Body for the DSWD-wide ISO 9001:2015 Quality Management System Certification Project	2021-2023 - ISO Certifying Body	MYCA-BMB-B-21-0000014	23-Apr-21	2021-2023	900				
Department of Tourism					299	-	-	-	-
Office of the Secretary					299	-	-	-	-
Procurement of the Consultancy Services for the Department of Tourism's ISO 9001:2015 Quality Management System Certification Body	2021-2023 - Consultancy Services	MYCA-BMB-A-21-0000026	12-Jul-21	2021-2023	299				
Department of Trade and Industry					941	816	816	204	-
Board of Investments					941	816	816	204	-
Procurement of Off-Site Records Storage Services	2018-2023 - Rental of records storage facility	MYOA-BMB-A-18-0000075	24-Oct-18	2018-2023	125				
Procurement of Five (5)-Year Lease Contract for the BOI Davao Extension Office	2021-2026 - Rent/Lease Expenses	MYCA-BMB-A-20-0004059	18-Nov-20	2021-2026	816	816	816	204	
Department of Information and Communications Technology					164	164	-	-	-
Office of the Secretary					164	164	-	-	-
Procurement for Third Party Auditing and Certifying Body for Quality Management System	2022 - Stage 1 & 2 Certification Audit (includes document check, preparation and planning) 2023 - 1st Surveillance Audit 2024 - 2nd Surveillance Audit	MYCA-BMB-E-22-0000014	07-Apr-22	2022-2024	164	164			
Department of Transportation					157,610,487	72,023,295	36,004,404	4,544,170	24,646,283
Office of the Secretary					157,610,487	72,023,295	36,004,404	4,544,170	24,646,283
Contactless Automatic Fare Collection System Project	2015-2025 - Availability payments and transaction fees	A-13-0003	27-Dec-13	2015-2025	95,811	97,778	50,227		
Maclean-Cebu International Airport New Passenger Terminal Project	2013-2016 & 2021-2023 - Viability Gap Support	A-13-0004	27-Dec-13	2013-2016 & 2021-2023	2,155,000				
Integrated Transport Terminal System (ITS) Project-Southwest Terminal	2017-2049 - Annual Grantor Payment	MYOA-BMB-A-15-0000007	24-Feb-15	2017-2049	100,000	100,000	100,000	100,000	100,000
Integrated Transport Terminal System (ITS) Project-South Terminal	2015 - Independent Consultant; 2016 - Real Property Tax 2017-2019, 2021-2024, 2026-2029, 2031-2034, 2036-2039, 2041-2044, 2046-2049 - Annual Grantor Payment and Real Property Tax 2020, 2025, 2030, 2035, 2040, 2045 - Annual Grantor Payment and Real Property Tax and Independent Consultant	MYOA-BMB-A-15-0000035	27-Oct-15	2015-2049	332,839	332,838	342,839	332,838	332,839

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2022
With Impact on FY 2023 Onwards
(Ongoing)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2023	2024	2025	2026	2027
Maritime Safety Capability Improvement Project for the Philippine Coast Guard Phase II (MSCIP - II)	2017 - Administration and Taxes 2018-2023 - Procurement of Vessels, Administration and Taxes, Contingencies, Consultancy Services	MYOA-BMB-A-17-0000004	06-Mar-17	2017-2023	4,410				
North-South Commuter Railway Project, Phase I (PNR North I)	2015-2023 - Design and construction of the North-South Commuter Railway, Employment of General Consultant, Procurement of rolling stock and electro-mechanical system, Right of way acquisition and resettlement, Administration and Engineering expenses, and other activities that may be necessary for the completion of the project	MYOA-BMB-A-17-0000009	26-May-17	2015-2023	9,379,149				
Metro Manila Subway Project (MMSP) Phase I	2018-2027 - Construction of the Metro Manila Subway Project (Phase I)/Line 9, Employment of General Consultant, Procurement of Rolling Stock and Electro-Mechanical System, Right-of-Way Acquisition and Resettlement, Utilities Relocation, Administration and Engineering Expenses, and other activities that may be necessary for the completion of the project.	MYOA-BMB-A-18-0000042	18-Jun-18	2018-2027	44,342,340	40,357,850	15,753,930	148,770	21,110,210
North-South Commuter Railway System (Japan International Cooperation Agency-funded portion)	2015-2027 - Construction of the North-South Commuter Railway System, Employment of Consultants, Procurement of Electro-Mechanical Systems and Rolling Stock, Right-of-Way Acquisition and Resettlement, Administration and Engineering Expenses, and other activities that may be necessary for the completion of the project	MYCA-BMB-A-19-0000015	01-Aug-19	2015-2027	43,174,545	15,404,155	13,075,808	2,817,262	3,103,234
North-South Commuter Railway System (Asian Development Bank-funded portion)	2016-2026 - Construction of the North-South Commuter Railway System, Right-of-Way Acquisition and Resettlement, Administration and Engineering Expenses, and other activities that may be necessary for the completion of the project	MYCA-BMB-A-19-0000016	01-Aug-19	2016-2026	58,026,393	15,730,674	6,681,600	1,145,300	
National Economic and Development Authority					2,889,951	270,000	-	-	-
Office of the Director-General					100	-	-	-	-
Engagement of Services of a Certification Body for the Conduct of Recertification and Surveillance Audits of the NEDA-Central Office Quality Management System under ISO 9001:2015 Standard	2021 - Recertification Audit - Consultancy Services 2022 - 1st Surveillance Audit - Consultancy Services 2023 - 2nd Surveillance Audit - Consultancy Services	MYCA-BMB-A-21-0000013	19-Apr-21	2021-2023	100				
Philippine Statistics Authority					2,889,851	270,000	-	-	-
Procurement of Consultancy Services for Systems Integrator of the National Identification System	2020 - Consultancy Services - Core Deliverables 2021 - Consultancy Services - Other Hardware, Major Systems and Professional Services 2022-2024 - Consultancy Services - Upkeep, Tuning, Enhancements, Maintenance and Support	MYCA-BMB-A-20-0000030	14-May-20	2020-2024	270,000	270,000			
Procurement of Card Production and Personalization of Phil ID Cards for the National Identification System Project	2020 - Card Production and Personalization (10M Phil ID cards) 2021 - Card Production and Personalization (40M Phil ID cards) 2022 - Card Production and Personalization (42M Phil ID cards) 2023 - Card Production and Personalization (24M Phil ID cards)	MYCA-BMB-A-20-0000031	18-May-20	2020-2023	720,000				
Procurement of Philippine Identification Card Delivery Services for the National Identification System	2020 - Card Production and Personalization (10M Phil ID cards) 2021 - Card Production and Personalization (40M Phil ID cards) 2022 - Card Production and Personalization (42M Phil ID cards) 2023 - Card Production and Personalization (24M Phil ID cards)	MYCA-BMB-A-20-0000036	12-Aug-20	2020-2023	1,066,501				
Construction of Fit-Outs and Works-to-Complete for the 23-Storey NEDA-PSA Office Building	2022 - Construction of Fit-Outs and Works-to-Complete (Phase 1) 2023 - Construction of Fit-Outs and Works-to-Complete (Phase 2)	MYCA-BMB-A-21-0000048	13-Sep-21	2022-2023	833,350				
Presidential Communications Operations Office					35,900	37,030	38,506	39,990	-
Presidential Communications Operations Office (Proper)					35,900	37,030	38,506	39,990	-
Procurement of a Third-Party Auditor for the ISO 9001:2015 Quality Management System (QMS) Certification Audit	2021 - Initial Certification Audit (issuance of ISO 9001:2015 Certificate) 2022 - First Surveillance Audit 2023 - Second Surveillance Audit	MYCA-BMB-C-21-0000044	13-Aug-21	2021-2023	300				
Lease of office space and parking slots for the Presidential Communications Operations Office	2022-2026 - Lease of Office Space and Parking slots	MYCA-BMB-C-21-0000045	13-Aug-21	2022-2026	35,600	37,030	38,506	39,990	

Table B.12.a
**MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2022**
With Impact on FY 2023 Onwards
(Ongoing)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2023	2024	2025	2026	2027
Commission on Audit					37,700	41,470	-	-	-
Janitorial Services	2022-2024 - Provision of Janitorial Services	MYCA-BMB-C-22-0000020	26-May-22	2022-2024	9,691	10,660			
Security Services	2022-2024 - Provision of Security Services	MYCA-BMB-C-22-0000021	27-May-22	2022-2024	28,009	30,810			
Other Executive Offices					43,443	37,412	41,153	45,268	-
Anti-Money Laundering Council					100	-	-	-	-
Quality Management System (QMS) Standard ISO 9001:2015 Certification Audit for FY 2021 and Surveillance Audits for FYs 2022 and 2023	2021 - ISO 9001:2015 Certification Audit 2022 - ISO 9001:2015 1st Surveillance Audit 2023 - ISO 9001:2015 2nd Surveillance Audit	MYCA-BMB-C-21-0000046	20-Aug-21	2021-2023	100				
Governance Commission for Government-Owned or Controlled Corporations					1,000	-	-	-	-
Procurement of one (1) lot Multimedia and PDF Editor Tool Subscription	2021-2023 - Procurement of Multimedia and PDF Editor Tool Subscription	MYCA-BMB-C-21-0000059	18-Oct-21	2021-2023	1,000				
Movie and Television Review and Classification Board					7,518	-	-	-	-
Purchase of Lot and Construction of Building to be the Permanent House of the Movie and Television Review and Classification Board (MTRCB)	2009-2023 - Amortization of MTRCB for Loan Contract with DBP for 15 years	C-07-00035	28-Nov-07	2009-2023	7,518				
Philippine Competition Commission					100	-	-	-	-
ISO 9001:2015 Recertification and Surveillance Audits (2021 to 2023 Audit Cycles)	2021 - Conduct of Recertification Audit 2022 - Conduct of 1st Surveillance Audit 2023 - Conduct of 2nd Surveillance Audit	MYCA-BMB-C-20-0003094	09-Nov-20	2021-2023	100				
Philippine Drug Enforcement Agency					714	-	-	-	-
Philippine Drug Enforcement Agency ISO 9001:2015 Quality Management System Certification	2021 - ISO Certification of PDEA 2022-2023 - ISO Continuing Certification of PDEA	MYCA-BMB-D-21-0000027	12-Jul-21	2021-2023	714				
Philippine Space Agency					34,011	37,412	41,153	45,268	-
Lease of office space	2022-2026 - Lease of Office Space	MYCA-BMB-C-21-0000070	29-Nov-21	2022-2026	34,011	37,412	41,153	45,268	
The Judiciary					195,666	150,666	5,045	-	-
Supreme Court of the Philippines and the Lower Courts					173,778	128,778	-	-	-
Senate	2015-2024 - Amortization	MYOA-BMB-D-14-0000033	23-Dec-14	2015-2024	128,778	128,778			
Procurement of Bar Examinations Software	2022-2023 - Procurement of Bar Examinations Software	MYCA-BMB-D-22-0000036	21-Jun-22	2022-2023	45,000				
Court of Tax Appeals					21,888	21,888	5,045	-	-
Three (3) year requirement for the Janitorial Services of the Court of Tax Appeals	2022-2025 - Janitorial Services	MYCA-BMB-D-21-0000053	29-Sep-21	2022-2025	5,129	5,129	855		
Three (3) year requirement for the Security Services of the Court of Tax Appeals (CTA)	2022-2025 - Security Services	MYCA-BMB-D-22-0000003	18-Jan-22	2022-2025	16,759	16,759	4,190		
TOTAL					208,697,145	123,624,403	75,591,000	32,899,807	31,131,233

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2022
With Impact on FY 2023 Onwards
(Ongoing)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2023	2024	2025	2026	2027
Superseded MYOA/MYCA:					9,681,625	11,080,367	7,881,417	7,639,592	1,804,950
Department Of Budget and Management					-	-	-	-	-
Office of the Secretary					-	-	-	-	-
PROCUREMENT OF TELECOMMUNICATIONS AND JANITORIAL MANPOWER SERVICES	TELECOMMUNICATIONS SERVICES (2017); JANITORIAL MANPOWER SERVICES (2018); TELECOMMUNICATIONS SERVICES (2018); JANITORIAL MANPOWER SERVICES (2019)	MYOA-BMB-C-17-0000021	10-Jul-17						
		MYOA-BMB-C-18-0000014	05-Mar-18						
		MYOA-BMB-C-18-0000015	14-Mar-18						
Department of National Defense					9,481,625	10,888,567	7,779,827	7,535,592	1,804,950
Philippine Navy (Naval Forces)					1,010,000	1,010,000	1,010,000	1,010,000	-
To cover the lease requirement of the Philippine Navy to the Hanjin Shipyard - Northern Yard for FYs 2022-2026.	2022-2026 - Rent Expenses	MYCA-BMB-D-22-0000001	05-Jan-22	2022-2026	1,010,000	1,010,000	1,010,000	1,010,000	
General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)					8,471,625	9,878,567	6,769,827	6,525,592	1,804,950
Acquisition of Light Lift Fixed-Wing Aircraft for the Philippine Air Force under the Revised Armed Forces of the Philippines Modernization Program	2021 - 15% Advance Payment 2022 - 30% for ILS Package No. 1 and Two (2) Light Lift Fixed Wing Aircraft 2023 - 55% ILS Package No. 2 and Four (4) Light Lift Fixed Wing Aircraft	MYCA-BMB-D-19-0000014 MYCA-BMB-D-21-0000074	29-Jul-19 10-Dec-21	2021-2023	2,288,000				
Procurement of Landing Docks for the Philippine Navy under the Revised Armed Forces of the Philippines Modernization Program	2021 - 15% Advance Payment 2023 - 35% Turnover and Acceptance of 1st Landing Dock 2024 - 50% Turnover and Acceptance of 2nd Landing Dock	MYCA-BMB-D-21-0000049	15-Sep-21	2021 & 2023-2024	1,946,000	2,780,000			
Riverine Operation Equipment Acquisition Project of the Philippine Army under the Revised Armed Forces of the Philippines Modernization Program	2021 - Initial Payment 2022 - Second Payment 2023 - Third Payment 2024 - Fourth Payment for the delivery of the following: (a) 12 units of Scout Boat; (b) 12 units of Assault Boat; (c) 26 units of Forward Looking Infrared System; (d) 79 units of Gun, Machine, Light 7.62mm: M240B; (e) 7 units of Gun, Machine, Heavy, Cal. 50:M2A1; (f) 25 units of Min-gun, 7.62mm: M134; (g) 208 units of Night Vision Device; (h) 54 units of Thermal Monocular; (i) 103 units of Sight, Weapon, Night Vision Device; (j) 56 units of Radio, High Frequency; (k) 181 units of Radio, Very High Frequency; and (l) ILS Package and conduct of operational and maintenance trainings. 2025 - Fifth Year Payment for the delivery of the following: (a) 12 units of Scout Boat; (b) 12 units of Assault Boat; (c) 6 units of Light Support Boat; and (d) 30 units of Forward Looking Infrared System. 2026 - Sixth Year Payment 2027 - Final Payment	MYCA-BMB-D-21-0000079	22-Dec-21	2021-2027	547,625	2,058,567	979,827	45,592	4,950

Table B.12.a
**MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED**
AS OF JUNE 30, 2022
With Impact on FY 2023 Onwards
(Ongoing)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2023	2024	2025	2026	2027
Offshore Patrol Vessel Acquisition Project of the Philippine Navy under the Revised Armed Forces of the Philippines Modernization Program.	2021 - 10% Advance Payment	MYCA-BMB-D-21-0000080	29-Dec-21	2021-2028	3,690,000	5,040,000	5,790,000	6,480,000	1,800,000
	2022 - 10% - Milestone Payment for Critical Design Review, steel Cutting of 1st OPV								
	2023 - 12.3% - Milestone Payment for keel laying of 1st OPV, steel cutting of 2nd OPV								
	2024 - 16.8% - Milestone Payment for keel laying of 2nd OPV, steel cutting, keel laying of 3rd OPV, and launching of 1st OPV								
	2025 - 19.3% - Milestone Payment for steel cutting of 4th OPV, delivery of 1st OPV, keel laying of 4th OPV, launching of 2nd OPV, and steel cutting of 5th OPV								
	2026 - 21.6% - Milestone Payment for the delivery of 2nd OPV, launching of 3rd OPV keel laying of 5th OPV, steel cutting and keel laying of 6th OPV and delivery of 3rd OPV								
	2027 - 6% - Milestone payment for delivery of 4th OPV and launching and delivery of 5th OPV								
	2028 - 4% - Milestone payment for launching and delivery of 6th OPV								
Department Of Public Works and Highways					200,000	191,800	101,590	104,000	-
Office of the Secretary					200,000	191,800	101,590	104,000	-
CONSTRUCTION OF PUBLIC ATTORNEY'S OFFICE (PAO) BUILDING	CIVIL WORKS (2018); CIVIL WORKS (2019)	MYOA-BMB-A-17-0000023	25-Jul-17						
		MYOA-BMB-A-18-0000006	25-Jan-18						
Pinaripad Br. (B01214LZ) along CDMA (Dalemdem-Pinaribad-Palacian) By-Pass Rd	2019-2024 - Civil Works	MYOA-BMB-A-19-0000003	18-Feb-19	2019-2024	100,000	91,800			
San Pedro Br. (B04450LZ) along NRJ Villa Sur-San Pedro-Cabua-an-Ysmael-Disimungal Rd	2019-2026 - Civil Works	MYOA-BMB-A-19-0000004	18-Feb-19	2019-2026	100,000	100,000	101,590	104,000	

NOTE: Starting May 1, 2019, MYOA was replaced by MYCA