

**Table B.10.c**

**Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2023 NEP <sup>1/</sup>**  
(In Thousand Pesos)

Department/Special Purpose Fund	Early Childhood Care and Development	National Program on Population and Family Planning	Zero Hunger Program	Philippine Anti-Illegal Drug Strategy	Agricultural Development Program	Export Development Program	Tourism Development Program	Pasig River Ferry Convergence Program	Risk Resiliency Program
<b>DEPARTMENTS</b>	<b>6,215,250</b>	<b>6,555,418</b>	<b>97,977,403</b>	<b>2,529,790</b>	<b>98,206,687</b>	<b>152,736,605</b>	<b>25,480,000</b>	<b>37,759</b>	<b>294,327,226</b>
Department of Agrarian Reform	-	-	40,873	-	2,388,599	-	-	-	1,168,857
Department of Agriculture	34,382	-	35,384,461	-	94,287,591	292,662	-	-	21,141,309
Department of Education	26,956	4,764,340	5,688,567	7,201	-	-	110,363	-	-
Department of Energy	-	-	-	-	-	27,500	-	-	882,229
Department of Environment and Natural Resources	-	-	-	-	-	-	177,841	12,830	7,083,692
Department of Finance	-	-	-	783	-	-	684,375	-	-
Department of Health	6,153,912	1,791,078	587,012	1,418,776	-	-	46,200	-	194,255
Department of Human Settlements and Urban Development	-	-	-	-	-	-	-	-	185,643
Department of Information and Communications Technology	-	-	-	-	-	-	486,204	-	18,195
Department of the Interior and Local Government	-	-	-	664,919	-	-	-	-	176,000
Department of Justice	-	-	-	-	-	-	-	-	-
Department of Labor and Employment	-	-	19,038,350	-	-	3,452,405	-	-	17,385,074
Department of National Defense	-	-	-	-	-	-	-	-	417,690
Department of Public Works and Highways	-	-	-	-	-	9,145,632	16,803,507	-	135,211,217
Department of Science and Technology	-	-	706,587	722	484,032	1,287,097	-	-	957,244
Department of Social Welfare and Development	-	-	36,061,729	-	-	-	-	-	1,642,422
Department of Tourism	-	-	-	-	-	-	3,562,532	24,929	-
Department of Trade and Industry	-	-	469,824	-	1,030,068	4,657,596	760,762	-	-
Department of Transportation	-	-	-	-	1,000	133,873,713	2,490,000	-	107,860,961
Other Executive Offices	-	-	-	437,389	15,397	-	358,216	-	2,438
The Judiciary	-	-	-	-	-	-	-	-	-
<b>SPECIAL PURPOSE FUNDS</b>	<b>-</b>	<b>38,250,867</b>	<b>-</b>	<b>-</b>	<b>56,853,776</b>	<b>2,941,607</b>	<b>2,560,504</b>	<b>76,960</b>	<b>12,486,692</b>
Budgetary Support to Government Corporations <sup>3/</sup>	-	38,250,867	-	-	56,853,776	2,941,607	2,560,504	-	8,168,800
Allocations to Local Government Units	-	-	-	-	-	-	-	76,960	4,317,892
<b>GRAND TOTAL</b>	<b>6,215,250</b>	<b>44,806,285</b>	<b>97,977,403</b>	<b>2,529,790</b>	<b>155,060,463</b>	<b>155,678,212</b>	<b>28,040,504</b>	<b>114,719</b>	<b>306,813,918</b>

Notes:

1/ Programs, activities, projects of departments may contribute to more than one major program, thus, department amounts should not be totaled

3/ Excludes Corporate Funds of Participating GOCCs