

Table B.10.b
Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2022 GAA ^{1/}
(In Thousand Pesos)

Department/Special Purpose Fund	Early Childhood Care and Development	National Program on Population and Family Planning	Zero Hunger Program	Justice Sector Convergence Program ^{2/}	Philippine Anti-Illegal Drug Strategy	Agricultural Development Program	Export Development Program	Tourism Development Program	Pasig River Ferry Convergence Program	Risk Resiliency Program
DEPARTMENTS	6,376,434	4,990,062	87,515,154	71,090	2,639,431	69,566,533	66,851,913	27,897,361	403,923	208,116,036
Department of Agrarian Reform	-	-	33,412	-	-	1,373,827	-	-	-	240,810
Department of Agriculture	30,230	-	19,397,275	-	-	64,049,800	276,709	-	-	13,640,246
Department of Education	217,853	3,848,940	3,321,709	-	13,293	-	-	182,047	-	-
Department of Energy	-	-	-	-	-	-	3,317	-	-	879,479
Department of Environment and Natural Resources	-	-	-	-	-	-	-	120,560	28,994	9,469,572
Department of Finance	-	-	-	-	-	-	-	590,680	-	-
Department of Health	6,128,351	1,131,122	503,503	-	1,380,971	-	-	-	-	212,293
Department of Human Settlements and Urban Development	-	-	-	-	-	-	-	-	-	140,280
Department of Information and Communications Technology	-	-	-	-	-	-	-	-	-	-
Department of the Interior and Local Government	-	-	-	44,390	664,919	-	-	-	-	176,000
Department of Justice	-	-	-	7,700	4,211	-	-	-	-	-
Department of Labor and Employment	-	-	28,624,618	-	-	-	2,135,411	-	-	26,889,541
Department of National Defense	-	-	-	-	-	-	-	-	-	615,247
Department of Public Works and Highways	-	-	-	-	-	-	9,170,579	17,087,000	350,000	133,140,868
Department of Science and Technology	-	-	642,529	-	336	730,229	1,221,225	29,130	-	1,487,739
Department of Social Welfare and Development	-	10,000	34,628,620	-	-	-	-	-	-	1,642,422
Department of Tourism	-	-	-	-	-	-	-	2,751,118	24,929	-
Department of Trade and Industry	-	-	363,488	-	141,612	945,848	5,707,820	659,842	-	-
Department of Transportation	-	-	-	-	-	2,451,160	48,336,852	6,326,140	-	19,578,481
Other Executive Offices	-	-	-	-	434,089	15,669	-	150,844	-	3,058
The Judiciary	-	-	-	19,000	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	-	39,669,851	-	-	-	43,250,457	2,473,809	3,031,869	74,948	13,943,081
Budgetary Support to Government Corporations ^{3/}	-	39,669,851	-	-	-	43,250,457	2,473,809	3,031,869	-	8,329,984
Allocations to Local Government Units	-	-	-	-	-	-	-	-	74,948	5,613,097
GRAND TOTAL	6,376,434	44,659,913	87,515,154	71,090	2,639,431	112,816,990	69,325,722	30,929,230	478,871	222,059,117

Notes:

1/ Programs, activities, projects of departments may contribute to more than one major program, thus, department amounts should not be totaled

2/ The Justice Sector Convergence Program is anchored on the Philippine Development Plan (PDP) 2017 - 2022. Per coordination with the Supreme Court, the convergence program is set to end in 2022.

3/ Excludes Corporate Funds of Participating GOCCs