

Table B.10.a
Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2021 Actual ^{1/}
(In Thousand Pesos)

Department/Special Purpose Fund	Early Childhood Care and Development	National Program on Population and Family Planning	Zero Hunger Program	Justice Sector Convergence Program	Philippine Anti-Illegal Drug Strategy	Agricultural Development Program	Export Development Program	Tourism Development Program	Pasig River Ferry Convergence Program	Risk Resiliency Program
DEPARTMENTS	6,159,633	5,496,893	79,120,598	47,832	2,417,516	54,065,208	89,887,717	27,658,360	138,756	185,750,294
Department of Agrarian Reform	-	-	11,594	-	-	1,733,262	-	-	-	304,710
Department of Agriculture	18,721	-	16,269,036	-	-	50,797,324	233,784	-	-	3,141,995
Department of Education	198,116	4,970,000	7,094,357	-	249	-	-	114,743	-	-
Department of Energy	-	-	-	-	-	-	1,073	-	-	639,135
Department of Environment and Natural Resources	-	-	-	-	689	-	-	199,988	4,718	9,063,245
Department of Finance	-	-	-	-	-	-	-	514,625	-	-
Department of Health	5,942,796	526,893	429,493	-	1,310,221	-	-	-	-	219,307
Department of Human Settlements and Urban Development	-	-	-	-	-	-	-	-	-	109,520
Department of Information and Communications Technology	-	-	-	-	-	-	-	147,264	-	-
Department of the Interior and Local Government	-	-	-	29,580	641,876	-	-	-	-	131,597
Department of Justice	-	-	-	3,252	21,774	-	-	-	-	-
Department of Labor and Employment	-	-	20,588,885	-	-	-	1,834,900	-	-	17,516,068
Department of National Defense	-	-	-	-	-	-	-	-	-	460,927
Department of Public Works and Highways	-	-	-	-	-	-	13,147,836	16,763,321	134,038	106,619,265
Department of Science and Technology	-	-	571,991	-	678	1,052,573	1,251,961	-	-	459,062
Department of Social Welfare and Development	-	-	33,610,009	-	-	-	-	-	-	1,598,660
Department of Tourism	-	-	-	-	-	-	-	3,131,285	-	-
Department of Trade and Industry	-	-	545,233	-	32,044	249,326	6,676,438	960,648	-	-
Department of Transportation	-	-	-	-	-	232,723	66,741,725	5,286,715	-	45,485,954
Other Executive Offices	-	-	-	-	409,985	-	-	539,771	-	849
The Judiciary	-	-	-	15,000	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	-	30,600,694	-	-	-	41,128,995	2,663,706	3,187,869	60,262	9,289,327
Budgetary Support to Government Corporations ^{2/}	-	30,600,694	-	-	-	41,128,995	2,663,706	3,187,869	-	4,600,000
Allocations to Local Government Units	-	-	-	-	-	-	-	-	60,262	4,689,327
GRAND TOTAL	6,159,633	36,097,587	79,120,598	47,832	2,417,516	95,194,203	92,551,423	30,846,229	199,018	195,039,621

Notes:

1/ Programs, activities, projects of departments may contribute to more than one major program, thus, department amounts should not be totaled

2/ Excludes Corporate Funds of Participating GOCCs