

Table A.5
SECTORAL DISTRIBUTION OF PUBLIC EXPENDITURES, 2021 - 2023
(In Thousand Pesos)

PARTICULARS	2021				2022				2023			
	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL
ECONOMIC SERVICES	887,661,193	191,654,096	87,480,200	1,166,795,489	1,003,038,070	237,330,470	97,103,020	1,337,471,560	1,058,449,978	196,555,676	107,784,350	1,362,790,004
Agriculture, Agrarian Reform and Natural Resources	101,764,816	43,313,291	-	145,078,107	109,326,060	41,762,227	-	151,088,287	143,550,313	38,806,922	-	182,357,235
Agriculture	65,924,207	43,078,997		109,003,204	72,421,740	41,217,064		113,638,804	103,602,566	38,419,772		142,022,338
Agrarian Reform	8,948,302			8,948,302	10,337,884			10,337,884	15,750,218			15,750,218
Natural Resources	26,892,307	234,294		27,126,601	26,566,436	545,163		27,111,599	24,197,529	387,150		24,584,679
Trade and Industry	8,363,348	26,211,945		34,575,293	9,433,184	23,222,800		32,655,984	7,917,388	14,047,927		21,965,315
Tourism	2,376,150	5,248,981		7,625,131	2,794,350	8,964,033		11,758,383	3,573,244	8,503,518		12,076,762
Power and Energy	3,194,969	81,769,723		84,964,692	3,490,432	107,957,259		111,447,691	3,270,084	98,366,762		101,636,846
Water Resources Development and Flood Control	86,182,058	1,670,527		87,852,585	102,393,485	6,139,625		108,533,110	93,515,619	847,410		94,363,029
Communication, Roads and Other Transport	677,981,001	33,439,629		711,420,630	768,013,732	49,284,526		817,298,258	799,757,090	35,983,137		835,740,227
Other Economic Services	7,798,851			7,798,851	7,586,827			7,586,827	6,866,240			6,866,240
Subsidy to Local Government Units			87,480,200	87,480,200			97,103,020	97,103,020			107,784,350	107,784,350
SOCIAL SERVICES	1,280,355,393	261,946,618	198,110,019	1,740,412,030	1,257,566,917	332,958,188	244,786,526	1,835,311,631	1,312,264,058	213,849,593	306,750,369	1,832,864,020
Education, Culture and Manpower Development	777,496,505			777,496,505	801,810,528			801,810,528	865,754,178			865,754,178
Health	239,186,886	101,023,537		340,210,423	192,492,474	170,636,535		363,129,009	200,236,093	205,086,079		405,322,172
Social Security, Welfare and Employment	259,751,106	495,275		260,246,381	258,948,643	1,023,137		259,971,780	241,595,365	807,805		242,403,170
Housing and Community Development	968,568	160,427,806		161,396,374	986,257	161,298,516		162,284,773	1,528,495	7,955,709		9,484,204
Land Distribution	-			-	-			-	-			-
Other Social Services	2,952,328		23,286,359	26,238,687	3,329,015		26,256,956	29,585,971	3,149,927		33,588,409	36,738,336
Subsidy to Local Government Units			174,823,660	174,823,660			218,529,570	218,529,570			273,161,960	273,161,960
DEFENSE	212,436,612	869,990	-	213,306,602	216,184,555	1,513,622	-	217,698,177	236,318,235	1,104,668	-	237,422,903
Domestic Security	212,436,612	869,990		213,306,602	216,184,555	1,513,622		217,698,177	236,318,235	1,104,668		237,422,903
GENERAL PUBLIC SERVICES	500,863,411	14,987,752	319,142,100	834,993,263	493,025,504	58,214,089	379,779,100	931,018,693	475,749,775	25,092,120	451,937,130	952,779,025
General Administration	185,513,623	14,987,752		200,501,375	169,801,248	58,214,089		228,015,337	144,779,033	25,092,120		169,871,153
Public Order and Safety	307,734,415			307,734,415	314,835,084			314,835,084	323,927,639			323,927,639
Other General Public Services	7,615,373			7,615,373	8,389,172			8,389,172	7,043,103			7,043,103
Subsidy to Local Government Units			319,142,100	319,142,100			379,779,100	379,779,100			451,937,130	451,937,130
TOTAL PRODUCTIVE EXPENDITURES	2,881,316,609	469,458,456	604,732,319	3,955,507,384	2,969,815,046	630,016,369	721,668,646	4,321,500,061	3,082,782,046	436,602,057	866,471,849	4,385,855,952
INTEREST PAYMENTS	429,432,000		5,243,460	434,675,460	512,585,000		5,820,240	518,405,240	582,320,000		6,460,460	588,780,460
FINANCIAL SERVICES		73,887,035		73,887,035		119,217,459		119,217,459		82,592,409		82,592,409
GRAND TOTAL	3,310,748,609	543,345,491	609,975,779	4,464,069,879	3,482,400,046	749,233,828	727,488,886	4,959,122,760	3,665,102,046	519,194,466	872,932,309	5,057,228,821

NOTES:

1. NG refers to expenditures of the national government, net of transfers to Government Owned and/or Controlled Corporations (GOCCs) and Local Government Units (LGUs).
2. GOCCs refer to disbursements of corporations, both COE and CO under Tables E.8, E.9 and E.10.
3. LGUs refer to disbursements of local government units under Table F.2 (Total Expenses do not include the Non-Operating Expenditures, as these do not fall under the four [4] sectors of expenditures) plus special share of LGUs in the proceeds of national taxes.