

TABLE E.1
USES OF FUNDS, SUBSIDY/EQUITY, FY 2022
NET OF TAX SUBSIDY; GROSS OF SPECIAL ACCOUNTS
(In Thousand Pesos)

PARTICULARS	GAS	Support to Operations	Operations			TOTAL
			Program	Locally Funded	Foreign Assisted	
Department of Agriculture (DA)	715,628	66,346	12,364,290	5,735,930	111,252	18,993,446
1. National Dairy Authority	24,088	33,577	177,243	-	111,252	346,160
2. National Food Authority	-	-	7,000,000	-	-	7,000,000
3. National Tobacco Administration	85,801	32,769	186,924	200,000	-	505,494
4. Philippine Coconut Authority	309,758	-	174,308	613,176	-	1,097,242
5. Philippine Crop Insurance Corporation	-	-	4,500,000	-	-	4,500,000
6. Philippine Fisheries Development Authority	-	-	-	4,210,494	-	4,210,494
7. Philippine Rice Research Institute	295,981	-	325,815	-	-	621,796
8. Sugar Regulatory Administration	-	-	-	712,260	-	712,260
Department of Energy (DOE)	-	8,000,000	1,186,206	1,827,500	-	11,013,706
9. National Electrification Administration	-	-	-	1,827,500	-	1,827,500
10. National Power Corporation	-	-	1,186,206	-	-	1,186,206
11. Power Sector Assets and Liabilities Management Corporation	-	8,000,000	-	-	-	8,000,000
Department of Finance (DOF)	-	-	95,140	-	-	95,140
12. Philippine Tax Academy	-	-	95,140	-	-	95,140
Department of Health (DOH)	95,733	-	84,522,643	61,229	-	84,679,605
13. Lung Center of the Philippines	-	-	404,997	-	-	404,997
14. National Kidney and Transplant Institute	-	-	1,271,442	-	-	1,271,442
15. Philippine Children's Medical Center	-	-	1,110,891	-	-	1,110,891
16. Philippine Health Insurance Corporation	-	-	79,929,726	61,229	-	79,990,955
17. Philippine Heart Center	-	-	1,766,827	-	-	1,766,827
18. Philippine Institute of Traditional and Alternative Health Care	95,733	-	38,760	-	-	134,493
Department of Human Settlements and Urban Development (DHSUD)	-	-	2,186,078	3,313,922	-	5,500,000
19. National Home Mortgage Finance Corporation	-	-	1,000,000	-	-	1,000,000
20. National Housing Authority	-	-	1,000,000	3,000,000	-	4,000,000
21. Social Housing Finance Corporation	-	-	186,078	313,922	-	500,000
Department of Public Works and Highways (DPWH)	-	-	526,550	-	-	526,550
22. Local Water Utilities Administration	-	-	526,550	-	-	526,550
Department of Tourism (DOT)	655,045	-	1,321,579	-	-	1,976,624
23. Nayong Pilipino Foundation	-	-	-	-	-	-
24. Tourism Infrastructure and Enterprise Zone Authority	251,107	-	-	-	-	251,107
25. Tourism Promotions Board	403,938	-	1,321,579	-	-	1,725,517
Department of Trade and Industry (DTI)	83,465	31,351	1,590,012	-	-	1,704,828
26. Aurora Pacific Economic Zone and Freeport Authority	52,216	-	-	-	-	52,216
27. Center for International Trade Expositions and Missions	31,249	31,351	90,012	-	-	152,612
28. Small Business Corporation	-	-	1,500,000	-	-	1,500,000
Department of Transportation (DOTr)	593,579	-	803,700	853,873	-	2,251,152
29. Light Rail Transit Authority	164,279	-	-	853,873	-	1,018,152
30. Philippine National Railways	429,300	-	803,700	-	-	1,233,000
National Economic and Development Authority (NEDA)	56,200	18,583	184,672	-	-	259,455
31. Philippine Institute for Development Studies	56,200	18,583	184,672	-	-	259,455
Presidential Communications Operations Office (PCOO)	178,633	-	-	-	-	178,633
32. Intercontinental Broadcasting Corporation	73,689	-	-	-	-	73,689
33. People's Television Network, Inc.	104,944	-	-	-	-	104,944
Other Executive Offices (OEOs)	17,903,105	1,275,881	14,820,297	16,117,795	723,601	50,840,679
34. Authority of the Freeport Area of Bataan	-	-	191,260	-	-	191,260
35. Bangko Sentral ng Pilipinas	10,000,000	-	-	-	-	10,000,000
36. Bases Conversion and Development Authority	-	-	-	6,487,346	-	6,487,346
37. Cagayan Economic Zone Authority	-	-	228,844	-	-	228,844
38. Credit Information Corporation	56,790	-	-	-	-	56,790
39. Cultural Center of the Philippines	175,012	-	180,901	-	-	355,913

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Other Executive Offices (OEOs)	17,903,105	1,275,881	14,820,297	16,117,795	723,601	50,840,679
40. Development Academy of the Philippines	-	-	393,493	160,924	-	554,417
41. National Irrigation Administration	7,546,420	1,275,881	12,443,412	9,469,525	723,601	31,458,839
42. Philippine Center for Economic Development	3,822	-	27,074	-	-	30,896
43. Philippine Postal Corporation	-	-	500,256	-	-	500,256
44. Southern Philippines Development Authority	76,000	-	-	-	-	76,000
45. Subic Bay Metropolitan Authority	-	-	601,668	-	-	601,668
46. Zamboanga City Special Economic Zone Authority	45,061	-	253,389	-	-	298,450
BSGC - Others	-	-	28,606	-	-	28,606
GRAND TOTAL	20,281,388	9,392,161	119,629,773	27,910,249	834,853	178,048,424