

Table B.10.b
Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2021 GAA 1/
(In Thousand Pesos)

Department/Special Purpose Fund	Early Childhood Care and Development	National Program on Population and Family Planning	Zero Hunger Program	Justice Sector Convergence Program	Philippine Anti-Illegal Drug Strategy	Agricultural Development Program	Export Development Program	Tourism Development Program	Pasig Ferry Convergence Program	Risk Resiliency Program
DEPARTMENTS	<u>6,883,773</u>	<u>1,213,174</u>	<u>80,753,682</u>	<u>76,688</u>	<u>2,628,136</u>	<u>65,557,129</u>	<u>79,308,291</u>	<u>27,686,704</u>	<u>154,718</u>	<u>192,104,211</u>
Department of Agrarian Reform	-	-	31,704	-	-	1,570,986	-	-	-	301,012
Department of Agriculture	31,911	-	17,521,823	-	-	62,237,367	698,594	-	-	13,346,912
Department of Education	137,085	-	6,044,788	-	7,496	-	-	-	-	-
Department of Energy	-	-	-	-	-	-	3,317	-	-	783,650
Department of Environment and Natural Resources	-	-	-	-	-	-	-	157,250	4,718	7,074,187
Department of Finance	-	-	-	-	-	-	134,450	514,625	-	-
Department of Foreign Affairs	-	-	-	-	-	-	-	56,489	-	-
Department of Health	6,714,777	1,109,716	473,177	-	1,282,703	-	-	-	-	274,512
Department of Human Settlements and Urban Development	-	-	-	-	-	-	-	-	-	32,598
Department of Information and Communications Technology	-	-	-	-	-	-	-	147,264	-	-
Department of Interior and Local Government	-	-	-	41,830	664,919	-	-	-	-	176,000
Department of Justice	-	-	-	19,858	25,444	-	-	-	-	-
Department of Labor and Employment	-	-	21,068,118	-	-	-	1,520,309	-	-	19,308,041
Department of National Defense	-	-	-	-	-	-	-	-	-	431,228
Department of Public Works and Highways	-	-	-	-	-	-	13,355,298	16,763,321	150,000	104,623,015
Department of Science and Technology	-	-	807,678	-	-	1,109,828	1,181,119	-	-	1,739,182
Department of Social Welfare and Development	-	-	34,223,218	-	-	-	-	-	-	1,617,741
Department of Tourism	-	-	-	-	-	-	-	3,131,285	-	-
Department of Trade and Industry	-	-	583,176	-	-	226,551	3,084,180	1,023,539	-	-
Department of Transportation	-	-	-	-	-	397,000	59,331,024	5,353,160	-	42,392,207
National Economic and Development Authority	-	103,458	-	-	-	-	-	-	-	-
Other Executive Offices	-	-	-	-	647,574	15,397	-	539,771	-	3,926
The Judiciary	-	-	-	15,000	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	<u>-</u>	<u>39,669,851</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>40,650,725</u>	<u>2,753,718</u>	<u>3,187,869</u>	<u>154,948</u>	<u>8,275,619</u>
Budgetary Support to Government Corporations ^{2/}	-	39,669,851	-	-	-	40,650,725	2,753,718	3,187,869	-	3,500,000
Allocations to Local Government Units	-	-	-	-	-	-	-	-	154,948	4,775,619
GRAND TOTAL	<u>6,883,773</u>	<u>40,883,025</u>	<u>80,753,682</u>	<u>76,688</u>	<u>2,628,136</u>	<u>106,207,854</u>	<u>82,062,009</u>	<u>30,874,573</u>	<u>309,666</u>	<u>200,379,830</u>

Notes:

1/ Programs, activities, projects of departments may contribute to more than one major program, thus, department amounts should not be totaled

2/ Excludes Corporate Funds of Participating GOCCs