Particulars	Nationwide Cer	ntral Office	NCR	CAR	Region I	Region II	Region III I	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Semi-Expendable Machinery and Equipment Expenses	3,600	2,417	400				0													6,4
Information and Communications Technology Equipment	3,600	2,417	400				-						-							6,4
Semi-Expendable Furniture, Fixtures and Books Expenses		4,865,372					0													4,865,3
Furniture and Fixtures	· · · · · · · · · · · · · · · · · · ·	4,865,372																		4,865,3
Other Supplies and Materials Expenses		258,256	234,763				172023										8,499			673,5
Other Supplies and Materials Expenses		258,256	234,763				172,023										8,499			673,5
Internet Subscription Expenses		71,399	90,507				9263													171,
Internet Subscription Expenses		71,399	90,507				9,263						-			-				171,
Repairs and Maintenance - Buildings and Other Structures		123,276	15,625				16337										3,553		100	
Buildings	<del></del>	123,276	15,625				16,337										3,553		100	
Repairs and Maintenance - Leased Assets		3,141,385					0													3,141,3
Other Leased Assets	<del></del>	3,141,385																		3,141,3
Financial Assistance to Local Government Units	43,764						0													43,7
Financial Assistance to Local Government Units	43,764																			43,7
Budgetary Support to Government-Owned and/or Controlled Corporations		701,000	19,384,478	711,223	1,940,002	3,027,178	3760494	712,858	629,075	688,538	3,309,437	826,213	519,940	762,500	790,840	743,000	1,023,071	683,000		40,212,8
Railway Systems			1,339,284	,	1,, 10,002	-,,,,		,	,		-,,									1,339,2
Power Supply Systems			3,013,706																	3,013,7
Other Infrastructure Assets			7,942,975				376,668													8,319,6
Water Supply Systems			526,550				370,000													526,
Airport Systems			464,000																	464,0
Irrigation Systems		701,000	,	621,223	1,890,002	2,892,178	2,998,826	683,658	599,075	648,538	3,259,437	804,213	509,940	682,500	735,840	656,000	921,271	623,000		19,226,7
Road Networks		701,000	2,728,260	021,223	1,050,002	2,072,170	225,000	003,030	377,013	040,550	3,233,431	004,213	307,740	002,500	733,040	050,000	721,271	023,000		2,953,2
Housing and Community Facilities			3,369,203				,000													3,369,2
Subsidy Support to Operations of GOCCs			-,,	90,000	50,000	135,000	160.000	29,200	30,000	40,000	50,000	22,000	10.000	80,000	55,000	87,000	101,800	60,000		1,000,0
Communication Networks			500	20,000	50,000	133,000	100,000	27,200	50,000	40,000	50,000	22,000	10,000	50,000	55,000	37,000	101,000	30,000		1,000,
Subsidies - Others		120.370	116,719				71													237
Subsidies - Others		120,370	116,719		-		71												-	237
Rent/Lease Expenses		7,120,177	9,000																266	
Rent/Lease Expenses  Rents - Building and Structures							204												266	7,129,
		7,120,177	9,000																266	7,129
Subscription Expenses	2,678,670	6,327	8,162				14634										252			2,708,
Other Subscription Expenses	307,885	2,146	362				10,781										252			321,
ICT Software Subscription	2,370,785	3,132	7,800				3,000													2,384,
Library and Other Reading Materials Subscription Expenses		1,049					853													1,9
Investment in Government-Owned and/or Controlled Corporations						228,844	309955							253,389						792,
Water Supply Systems														5,000						5,0
Sewer Systems							48,695													48,6
Road Networks														148,889						148,8
Power Supply Systems							100,000							13,500						113,5
Other Infrastructure Assets						228,844	110,000							86,000						424,
Housing and Community Facilities							51,260													51,
Land Improvements Outlay		150,099	13,193	209,809	174,251	262,723	228677	185,204	249,087	374,905	274,438	279,878	504,997	294,583	239,988	296,115	242,951	582,342	1,444	4,564,6
Reforestation Projects		122,949	2,415	206,809	158,361	252,723	219,877	156,954	216,167	344,371	274,138	201,795	469,073	294,083	227,697	228,115	238,151	549,240		4,162,9
Other Land Improvements		27,150	10,778	2,000	15,890	10,000	8,800	28,250	32,920	10,534	300	78,083	35,924	500	12,291	68,000	4,800	33,102	1,444	380,7
Aquaculture Structures				1,000						20,000										21,
Infrastructure Outlay		658,156,049	5,701,528	1,852,481	3,506,823	3,057,921	5700570	5,926,386	3,389,173	5,474,782	3,912,740	3,434,398	3,211,285	1,522,515	2,716,998	3,910,722	1,845,731	1,620,296	12,500	714,952,8
Water Supply Systems	<del></del>	4,336,288	100	116,394	208,635	124,284	71,388	81,422	78,312	106,156	193,724	114,311	175,296	44,864	152,380	9,410	61,631	43,350		5,917,9
Sewer Systems		615,000	62.534																	677,
Seaport Systems		11.160																		11,1
Road Networks		362,691,065	1,940,086	1,561,684	1,910,111	2,326,300	3,351,915	4,629,098	3,001,003	4,427,393	3,288,593	2,932,432	2,614,261	1,410,748	2,155,631	2,896,729	1,605,146	1,321,931	7,500	
Right-of-Way		27,429,866																		27,429,
Railway Systems		96,212,977																		96,212,
Power Supply Systems			310.764								15,534	20.000	62,000			68,000				476,
Other Infrastructure Assets		22,488,811	575,843	62,534		5,120	10,200						18,946	5,120	8,200	13,180	750		5,000	
Flood Control Systems		144,355,322	2,755,176	96,739	1,388,077	602,217	2,267,067	1,208,560	309,858	933,526	413,139	365,655	340,482	61,783	400,787	923,403	178,204	255,015	-,	156,855,
Communication Networks		14,560	57.025	15,130	-,/		_,	7,306		7,707	1,750	2,000	300	34,103	.50,707	. 20,700	,204			105.
Airport Systems		1,000		20,200				1,500		,,,,,,	1,750	2,000	500							103
Buildings and Other Structures		64.152.858	9.168.383	1.004.883	1,101,326	979,315	2320992	3,030,012	701.350	1 199 566	1.625.088	3.289.355	1.723.549	730,795	1.201.758	1.620.446	678.277	1.013.693	196,373	95,738
School Buildings		23.601.471	119,120	394,234	287.534	206,000	362,478	336,954	236,640	343,602	690,686	633,000	769,478	155,400	434,352	799,800	191,300	292,874	92,429	29,947,
Other Structures		1,309,718	417,364	45,831	28,720	61,806	128,813	40,728	77,265	57,090	45,273	126,852	98,967	32,450	57,175	84,926	101,794	106,166	13,500	2,834
Hostels and Dormitories		1,503,710	-17,304	73,000	20,720	19,400	25,000	43,534	15,000	37,090	122,534	88,300	147,005	25,000	10,000	34,720	1,000	200,000	11,709	2,634
Hospitals and Health Centers		752,432		73,000		19,400	9,245	43,334	13,000	30,000	122,334	1,515,136	147,003	23,000	30,000		1,000	200,000	11,709	2,336
Buildings		38,489,237	9 621 900	491,818	785,072	692,109		2,608,796	372,445	731,874	766,595	926,067	708,099	517,945	670,231	735,720	294 192	414,653	78,735	
	1 000 676	77,011	8,631,899 33,079,162	471,016	100,012	092,109	1,795,456 301003	2,000,790	312,443	/31,6/4	700,393	920,007	/00,079	317,343	070,231	133,120	384,183 30,000	414,033	10,133	59,800, 35,476,
Machinery and Equipment Outlay  Technical and Scientific Equipment	1,989,675	//,011	55,079,162																	
							137,993										30,000			167
Other Machinery and Equipment	1 525 120	61 222	33,000,000				64,895													33,064
Information and Communication Technology Equipment	1,535,139	61,333	70,062				98,115													1,764
ICT Software	454,536	15,678	6,400																	476,
Communication Equipment		100.000	2,700				_													2.
Transportation Equipment Outlay		177,750	822,321				0													1,000
Watercrafts		177,750	822,321																	1,000
Furniture, Fixtures and Books Outlay		1,155			_		22311												_	23
Furniture and Fixtures		1,155					22,311													23
Heritage Assets			7,817				0													7
Historical Buildings			7,817			-	-					-	-			-	_			-
Computer Software			7,0747				20000													2
Computer Software		<del></del>					20,000													
Computer Software							20,000													20
																			20,333,967	44,201
Financial Assistance to Local Government Units	23,867,219																			
Financial Assistance to Local Government Units Internal Revenue Allotment	23,867,219 139,098,550																			139,098
Internal Revenue Allotment	139,098,550																			
	139,098,550 13,101,154	739,124,901	68,652,058	3,778,396	6,722,402	7.555.981	12.876.534	9.854.460	4,968,685	7,737,791	9,121,703	7,829,844	5,959,771	3,563,782	4,949,584	6,570,283	3,832,334	3,899,331	19,544,650	13,10