Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF AUGUST 12, 2020
With Impact on FY 2021 Onwards
(Ongoing)
(amounts in thousand pesos)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period			REQUIREMENT		
	7,41,100 2,410			Covered	2020	2021	2022	2023	2024
Congress of the Philippines - Senate				- -	4,431,250	3,641,010	1,669,760	209,760	209,760
Purchase of lot for the relocation of Senate Office	2018 - Downpayment for the Lot 2021 - First Annual Installment 2022 - Second Annual Installment 2023 - Third Annual Installment 2024 - Fourth Annual Installment 2025 - Final Installment	MYOA-BMB-C-18-0000022	04/23/2018	2018-2025		209,760	209,760	209,760	209,760
Procurement of garbage hauling and disposal services.	2019-2021 - Garbage hauling and disposal services	MYOA-BMB-C-18-0000044	06/21/2018	2019-2021	300	300			
Procurement of general housekeeping services.	2019-2021 - General housekeeping services	MYOA-BMB-C-18-0000045	06/21/2018	2019-2021	30,000	30,000			
Rental of drinking fountain.	2019-2021 - Rental of drinking fountain	MYOA-BMB-C-18-0000046	06/21/2018	2019-2021	400	400			
Rental of copier machines.	2019-2021 - Rental of copier machines	MYOA-BMB-C-18-0000047	06/21/2018	2019-2021	3,600	3,600			
Rental of shuttle buses	2019-2021 - Rental of shuttle buses	MYOA-BMB-C-18-0000048	06/21/2018	2019-2021	3,000	3,000			
Procurement of maintenance services for Senate vehicles.	2019-2021 - Procurement of maintenance services for Senate vehicles.	MYOA-BMB-C-18-0000049	06/21/2018	2019-2021	500	500			
Procurement of 20 Security "Blue" Guards Services.	2019-2021 - Procurement of 20 Security "Blue" Guards Services	MYOA-BMB-C-18-0000050	06/21/2018	2019-2021	5,500	5,500			
Preventive maintenance of air-conditioning system	2019-2021 - Preventive maintenance of air-conditioning system	MYOA-BMB-C-18-0000064	09/28/2018	2019-2021	800	800			
Water treatment program for cooling towers	2019-2021 - Water treatment program for cooling towers	MYOA-BMB-C-18-0000065	09/28/2018	2019-2021	250	250			
Procurement of general housekeeping services	2019-2021 - General housekeeping services	MYOA-BMB-C-18-0000068	10/05/2018	2019-2021	9,900	9,900			
Construction of the new building for the Senate of the Philippines	2018 - Initial downpayment 2019 - First year of construction 2020 - Second year of construction 2021 - Third year of construction 2022 - Final year of construction	MYOA-BMB-C-18-0000076	10/25/2018	2018-2022	2,877,000	2,877,000	960,000		
Construction of Fit-out package of the New Senate Building	2020 - 1st Year of Fit-out construction 2021 - 2nd Year of Fit-out construction 2022 - 3rd Year of Fit-out construction	MYCA-BMB-C-20-0000001	01/08/2020	2020-2022	1,500,000	500,000	500,000		
Office of the Vice President				<u>-</u>	13,349	10,639	8,860	-	-
Lease of Multi-purpose Copiers with WiFi Capability	2018-2020 - Lease of eight (8) units Monochrome Multi-purpose copiers and two (2) units colored Multi-purpose copiers	MYOA-BMB-C-18-0000034	06/07/2018	2018-2020	2,183				
Janitorial Manpower Services	2019-2022 - Provision for Janitorial Manpower Services	MYCA-BMB-C-19-0000039	08/28/2019	2019-2022	4,760	4,760	4,760		
Security Services	2019-2022 - Provision for Security Services	MYCA-BMB-C-19-0000040	08/28/2019	2019-2022	3,900	4,000	4,100		
Provision for Cellular Phone Postpaid Lines	2019-2021 - Provision for Cellular Phone Postpaid Lines	MYCA-BMB-C-19-0000041	08/28/2019	2019-2021	2,506	1,879			

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period			REQUIREMENT		
				Covered	2020	2021	2022	2023	2024
Department of Agriculture					5,107,959	261,256	-	-	
Office of the Secretary					3,654,185	-	-	-	
Expansion of the Philippine Rural Development Program (IBRD Loan No. 8816-PH)	2019 - Farm-to-Market Road with Bridges, Communal Irrigation System, Farm-to-Market Road, Other Infrastructures, Potable Water System 2020 - Farm-to-Market Road with Bridges, Farm-to-Market Road, Other Infrastructures, Communal Irrigation System, Potable Water System	MYOA-BMB-E-19-0000010	04/11/2019	2019-2020	3,654,185				
Bureau of Fisheries and Aquatic Resources					1,443,631	261,256	-	-	
Integrated Marine Environment System Phase 2 (PHILO Project Phase 2)	2017 - Design, Specification, Integration, Shipment of Hardware, Technical Training and Project Management 2018 - Shipment of Hardware, Technical Training and Project Management (Operating Phase) 2019-2020 - Technical Training and Project Management (Operating Phase)	MYOA-BMB-E-17-0000046	12/11/2017	2017-2020	329,707				
Integrated Marine Environment Monitoring System (IMEMS) Phase 2	2 2018 - Design, Specification, Technical Training and Project Management 2019-2020 - Shipment of Hardware, Hardware Installation, Data Subscription, Technical Training and Project Management 2021 - Technical Training, Data Subscription and Project Management	MYOA-BMB-E-18-0000067	10/02/2018	2018-2021	1,113,924	261,256			
Philippine Center for Postharvest Development and Mechanization	1				10,143	-	-	-	
Construction of the Agriculture and Fishery Mechanization Engineering Resource Network (AFMechERN) building	2019 - Building Construction 2020 - Finishing Works	MYOA-BMB-E-18-0000071	10/16/2018	2019-2020	10,143				
Department of Budget and Management					432,944	67,403	6,303	-	
Office of the Secretary					312,944	67,403	6,303	-	
Budget and Treasury Management System (BTMS) Licenses	2017-2020 - BTMS Licenses	MYOA-BMB-C-17-0000026	08/16/2017	2017-2020	136,136				
Quality Management Systems Re-Certification Audit - This issuance	2018 - Reassessment Audit (Issuance of ISO 9001:2015 Certificate) 2019 - First Surveillance Audit (First Surveillance Audit Report) 2020 - Second Surveillance Audit (Second Surveillance Audit Report)	MYOA-BMB-C-18-0000032 a/	05/23/2018	2018-2020	497				
Product Support and Maintenance (PSM) for BTMS Licenses	2018-2020 - Product Support and Maintenance (PSM) for BTMS Licenses	MYOA-BMB-C-18-0000074	10/24/2018	2018-2020	108,909				
Lease of Semi-industrial Document Scanner	2020-2022 - Lease of Semi-industrial Document Scanner	MYCA-BMB-C-19-0000004	07/19/2019	2020-2022	2,660	2,660	2,660		
Provision of Courier Service	2020-2022 - Provision of Courier Service	MYCA-BMB-C-19-0000005	07/19/2019	2020-2022	3,500	3,500	3,500		
Preventive Maintenance for two (2) units of KODAK scanners	2020-2022 - Preventive Maintenance for two (2) units of KODAK scanners	MYCA-BMB-C-19-0000006	07/19/2019	2020-2022	143	143	143		
Provision for Petroleum, Oil and Lubricants	2020-2021 - Petroleum, Oil and Lubricants	MYCA-BMB-C-19-0000032	08/28/2019	2020-2021	13,500	13,500			
Supply and delivery of drinking water	2020-2021 - Supply and delivery of drinking water	MYCA-BMB-C-19-0000033	08/28/2019	2020-2021	850	850			
Provision for Mobile Phone Lines	2020-2021 - Mobile Phone Lines	MYCA-BMB-C-19-0000034	08/28/2019	2020-2021	2,200	2,200			
Janitorial Manpower Services	2020-2021 - Janitorial Manpower Services	MYCA-BMB-C-19-0000035	08/28/2019	2020-2021	16,500	16,500			
Security Manpower Services	2020-2021 - Security Manpower Services	MYCA-BMB-C-19-0000036	08/28/2019	2020-2021	19,500	19,500			

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period	2002		L REQUIREMENT		
				Covered	2020	2021	2022	2023	2024
Rental of Photocopying Machine	2020-2021 - Rental of Photocopying Machine	MYCA-BMB-C-19-0000037	08/28/2019	2020-2021	2,550	2,550			
Outsourcing of Multi-Skilled Workers	2020-2021 - Outsourcing of Multi-Skilled Workers	MYCA-BMB-C-19-0000038	08/28/2019	2020-2021	6,000	6,000			
Government Procurement Policy Board				-	120,000	-	-	-	
Construction of GPPB-TSO Building	2018 - Construction of GPPB-TSO Building, FY 2018 and 2019 requirements 2020 - Construction of GPPB-TSO Building	MYOA-BMB-C-18-0000070	10/15/2018	2018&2020	120,000				
Department of Education - Office of the Secretary				-	1,628,071	1,628,071	-	-	
Public-Private Partnership for School Infrastructure Project (PSIP)	2012-2021 - Lease payment	B-12-0002	09/03/2012	2012-2021	1,628,071	1,628,071			
State Universities and Colleges -				-	322,265	20,735	-	-	-
University of the Philippines System				· <del>-</del>	300,000	_	_		_
Construction of Faculty Center (College of Arts and Letters) UP Diliman	2017 - Surveys, Site Preparation and Excavation 2018 - Construction and Civil Works 2020 - Construction, Civil Works and Landscaping	MYOA-BMB-F-19-0000002	02/04/2019	2017-2018 & 2020	300,000				
MSU-Tawi-Tawi College of Technology and Oceanography				-	22,265	20,735	-	-	-
Construction of Student Food Processing Innovation Center.	2020 - Phase I - Excavation, Earth Filling, Concrete, Steel Railings, Plumbing and Electrical Works, Scaffoldings and Formworks 2021 - Phase II - Tile Works, Glass, Doors, Steel Railings, Paintings, Roofing and Trusses	MYCA-BMB-F-19-0000053	11/06/2019	2020-2021	22,265	20,735			
Department of Finance				· <del>-</del>	2,834,618	2,916,035	3,009,064	75,000	75,000
Bureau of Internal Revenue				-	606,699	556,381	539,064	75,000	75,000
To cover lease of building to serve as Records Center/Warehouse of BIR	of 2018-2020 - Rent/Lease of Building	MYOA-BMB-A-17-0000030	08/22/2017	2018-2020	7,147				-,
Janitorial and Manpower Services at the Bureau of Internal Revenue (National Office)	2019-2020 - Janitorial and Manpower Services at the Bureau of Internal Revenue (National Office)	MYOA-BMB-A-18-0000078	10/30/2018	2019-2020	28,181				
Maintenance Services for the Centralized Air-Conditioning System and Package Type Air-Conditioning Units	2019-2020 - Maintenance Services for the Centralized Air- Conditioning System and Package Type Air-Conditioning Units	MYOA-BMB-A-18-0000079	10/30/2018	2019-2020	7,633				
Comprehensive Maintenance Services for the Emergency Generator Set (EGS) and Automatic Transfer Switch (ATS) at the Revenue Computer Center	or 2019-2020 - Comprehensive Maintenance Services for the Emergency Generator Set (EGS) and Automatic Transfer Switch (ATS) at the Revenue Computer Center	MYOA-BMB-A-18-0000080	10/30/2018	2019-2020	1,628				
IT Infrastructure Maintenance	2019-2022 - ICT consultancy services to support BIR operations and sustainability of systems	MYOA-BMB-A-18-0000094	12/12/2018	2019-2022	5,543	5,543	5,543		
Managed Services for the Operation of Tax Administration Core Systems and Other BIR Systems	2019-2022 - Consultancy services for BIR systems including disaster recovery, security, network connectivity within the data center and end-user support	MYOA-BMB-A-18-0000095	12/12/2018	2019-2022	20,948	20,948	20,948		
Lease of Servers for Various Systems	2019-2022 - To cover payment for the lease of one (1) unit Production Server (PS) for Application in a Solaris Environment (SE), two (2) units PS for Database in an SE, one (1) unit PS in a Non-SE, two (2) units of Development and UAT Server in an SE and two (2) units of Development and UAT Server in a Non-SE	MYOA-BMB-A-18-0000096	12/12/2018	2019-2022	84,079	79,875	75,881		

(amounts in thousand pesos)	DADTIC::::	10/04/02/22	T 5	Period		ANNUAL	REQUIREMENT		
DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Covered	2020	2021	2022	2023	2024
Lease of Servers for Data Warehouse Systems (DWS)	2019-2022 - To cover payment for the lease of one (1) unit of Server for DWS and four (4) units of Servers for Visual Analytics and other related hardware/servers.	MYOA-BMB-A-18-0000097	12/12/2018	2019-2022	15,781	14,992	14,243	•	
Lease of Storage and Automated Tape Library for Data Warehouse and Various Systems	2019-2022 - To cover payment for the lease of storage and automated tape library for various systems and data warehouse	MYOA-BMB-A-18-0000098	12/12/2018	2019-2022	85,520	81,244	77,182		
Lease of Intrusion Detection and Prevention System (IDPS)	2019-2022 - To cover payment for the lease of complete solution/package of IDPS	MYOA-BMB-A-18-0000099	12/12/2018	2019-2022	5,816	5,816	5,816		
Subscription of Distributed Denial-of-Service (DDoS) Solution	2019-2022 - For payment of DDoS subscription	MYOA-BMB-A-18-0000100	12/12/2018	2019-2022	10,032	10,032	10,032		
Subscription of Web Content Filtering Solution	2019-2022 - Subscription of websense licenses used to optimize internet bandwidth utilization and to control website categories	MYOA-BMB-A-18-0000101	12/12/2018	2019-2022	1,554	1,554	1,554		
Comprehensive Lease of IT Equipment	2019-2022 - To cover payment for the lease of 7,852 units of Desktop Computers with Automatic Voltage Regulators, 156 units of 2-in-1 detachable laptops/tablets and 100 units of Dot Matrix Printers	MYOA-BMB-A-18-0000102	12/12/2018	2019-2022	140,678	133,644	126,962		
Lease of Network Servers and Peripherals	2019-2022 - To cover payment for the lease of 12 units of Network Servers, one (1) unit each of Network Attached Storage, KVM (Keyboard, Video, Mouse) and equipment cabinet, 12 licenses of Red Hat Enterprise Linux ES and one (1) license of Windows Server 2012 R2	MYOA-BMB-A-18-0000103	12/12/2018	2019-2022	2,949	2,801	2,661		
Lease of Active Directory Servers (ADS) and Peripherals	2019-2022 - To cover payment for the lease of 15 units ADS, six (6) units KVM (Keyboard, Video, Mouse) and six (6) 42U Server Rack Cabinets	MYOA-BMB-A-18-0000104	12/12/2018	2019-2022	3,720	3,534	3,357		
Subscription of Wide Area Network (WAN) Connectivity	2019-2022 - For payment of WAN Connectivity subscription	MYOA-BMB-A-18-0000105	12/12/2018	2019-2022	31,840	30,248	28,736		
Application Support and Maintenance for the Integrated Tax Systems (ITS)	2019-2022 - Consultancy Services for ITS	MYOA-BMB-A-18-0000106	12/12/2018	2019-2022	17,716	17,716	17,716		
Statistical Analysis System (SAS) Software Licenses	2019-2022 - For payment of SAS Software Licenses subscription	MYOA-BMB-A-18-0000107	12/12/2018	2019-2022	45,100	45,100	45,100		
Maintenance of Various Software Licenses for Electronic Tax Information System (eTIS)	2019-2022 - Maintenance and support services for various licenses/software of eTIS	MYOA-BMB-A-18-0000108	12/12/2018	2019-2022	22,228	22,228	22,228		
Oracle Product Support for Electronic and Filing System (eFPS) Disaster Recovery	2020-2022 - Product support and maintenace for BIR-owned Oracle licenses for eFPS Disaster Recovery.	MYCA-BMB-A-19-0000056	11/19/2019	2020-2022	6,103	6,103	6,103		
Lease of Office Space for the Bureau of Internal Revenue-Revenue Region No. 7B- East National Capital Region	2020-2025 - Lease of Office Space for the Bureau of Internal Revenue- Revenue Region No. 7B- East National Capital Region	MYCA-BMB-A-20-0000005	01/27/2020	2020-2025	62,500	75,000	75,000	75,000	75,000
Bureau of Customs				_	2,210,000	2,340,000	2,470,000	-	
Fuel Marking Program	2019-2021 - Consultant's fee, maintenance cost, marker and training 2022 - Consultant's fee, program assessment cost, marker and training	MYOA-BMB-A-18-0000003	01/18/2018	2019-2022	2,210,000	2,340,000	2,470,000		
Insurance Commission				_	17,919	19,654	-	-	
Multi-year Contract for the Recurring Lease of Office Space for IC Cebu District Office	2019-2021 - 3-year Lease Contract of the IC Cebu District Office	MYOA-BMB-A-18-0000061	08/28/2018	2019-2021	437	456			
Multi-year Contract for the Recurring Lease of Office Space for IC Davao District Office	2019-2021 - 3-year Lease Contract of the IC Davao District Office	MYOA-BMB-A-18-0000062	08/28/2018	2019-2021	647	680			
Multi-year Contract for the Recurring Lease of Office Space for IC Cebu District Office	2019-2021 - 3-year Lease Contract of the IC Cebu District Office	MYOA-BMB-A-18-0000082	11/12/2018	2019-2021	1,198	1,318			

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MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF AUGUST 12, 2020
With Impact on FY 2021 Onwards
(Ongoing)
(amounts in thousand pesos)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period			REQUIREMENT		
				Covered	2020	2021	2022	2023	2024
Multi-year Contract for the Recurring Janitorial Services for the Insurance Commission (Manila Head Office, Cebu and Davao District Offices) and its premises	2019-2021 - 3-year contract of the DOF-IC (Manila Head Office, Cebu and Davao District Offices) and its premises	MYOA-BMB-A-18-0000083	11/12/2018	2019-2021	6,782	7,460			
Multi-year Contract for the Recurring Janitorial Services for the Insurance Commission (Manila Head Office, Cebu and Davao District Offices) and its premises	2019-2021 - 3-year contract of the DOF-IC (Manila Head Office, Cebu and Davao District Offices) and its premises	MYOA-BMB-A-18-0000084	11/12/2018	2019-2021	8,855	9,741			
epartment of Foreign Affairs - Office of the Secretary				_	5,192,644	4,482,894	4,488,948	3,916,605	4,090,098
Lease-purchase for Fifteen (15) years of a lot and a newly constructed building located at the ASEANA Business Park, Macapagal Boulevard, Pasay City to house the DFA Office of Consular Affairs	2009-2024 - Amortization for lease-purchase for 15 years	C-09-00002	06/17/2009	2009-2024	78,837	78,413	77,935	77,397	32,074
Ten-Year and Seven-Month End-to-End Solution on the Production and Personalization of Electronic Philippine Passports (ePassports)	2016-2026 - Printing and Personalization	MYOA-BMB-C-15-0000014	07/20/2015	2016-2026	3,432,861	3,446,162	3,636,594	3,839,208	4,058,024
Multi-Year Lease of Chanceries and Consular Offices in the Foreign Service Posts	2017-2021 - 1st year up to 5th year payment of lease of chanceries	MYOA-BMB-D-17-0000010	05/29/2017	2017-2021	211,112	232,223			
Acquisition of land and construction of building located at Petit-Saconnex, Geneva, Switzerland to serve as Chancery for Geneva Permanent Mission (PM) and the World Trade Organization (WTO) Office	2017 - Acquisition of land plot, signature of sale and purchase agreement for land, approval by the Mission of plans and specifications and application 2018 - Fully authorized planning application and land transaction and beginning of works installment 2019 - Building rain-proof installment 2020 - Delivery of building and payment of remaining amount	MYOA-BMB-D-17-0000011	05/29/2017	2017-2020	71,155				
Lease of four (4) units of photocopying machines with multiple functions for official use at the Philippine Embassy in Paris and at the Permanent Delegation of the Philippines to UNESCO	2017 - September-December 2017 payment of lease of photocopying machines with multiple functions 2018 - January-December, 2018 payment of lease of photocopying machines with multiple functions 2019 - January-December, 2019 payment of lease of photocopying machines with multiple functions 2020 - January-August, 2020 payment of lease of photocopying machines with multiple functions	MYOA-BMB-D-17-0000027	08/16/2017	2017-2020	324				
DFA Main Building Rehabilitation and Retrofitting Project.	2020-2022 - DFA Rehabilitation and Retrofitting Project	MYCA-BMB-D-20-0000002	01/10/2020	2020-2022	1,069,105	443,871	443,871		
Lease of office and storage space and other incidental costs	2020-2022 - Rents - Buildings and Structures	MYCA-BMB-D-20-0000003	01/10/2020	2020-2022	329,250	282,225	330,548		
partment of Health				_	1,181,556	6,802	6,802	-	
Office of the Secretary				_	1,174,754	-	-	-	
Operations and Maintenance (O&M) for the Modernization of the Philippine Orthopedic Center	2016-2020 - GOP Counterpart	BMB-B-14-002	05/16/2014	2016-2020	600,000				
Modernization of Govenor Celestino Gallares Memorial Hospital in Barangay Malayo, Cortez, Bohol	2019 - Infrastructure and Direct and Indirect Cost 2020 - Procurement of Machineries and Equipment	MYOA-BMB-B-18-0000016	03/15/2018	2019-2020	574,754				
Commission on Population				_	6,802	6,802	6,802		
Provision for Security Services	2020-2022 - Security Manpower Services	MYCA-BMB-A-19-0000051	10/07/2019	2020-2022	4,193	4,193	4,193		
Provision for Building and Grounds Maintenance Services	2020-2022 - Janitorial Manpower Services	MYCA-BMB-A-19-0000052	10/07/2019	2020-2022	2,609	2,609	2,609		
partment of the Interior and Local Government - Philippine Nation	al Police			_	637,984	1,147,830	-	-	-
Construction of Quezon Municipal Police Station (MPS), Isabela Police Provincial Office (PPO), Police Regional Office (PRO) 2	2019 - Start of construction and payment of progress billing 2020 - Proposed completion of construction and payments on progress billing for its completion	MYOA-BMB-D-19-0000001	01/17/2019	2019-2020	3,984				

progress billing for its completion

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period	2005		REQUIREMENT	2005	
				Covered	2020	2021	2022	2023	2024
Construction of Philippine National Police Medical Plaza	2019 - Demolition and ground development 2020 - Construction of buildings 2021 - Completion of construction of buildings, procurement and installation of equipment	MYCA-BMB-D-19-0000048	10/01/2019	2019-2021	634,000	1,147,830			
epartment of Justice - National Bureau of Investigation				<del>-</del>	216,900	216,900	216,900	216,900	
Rental of office space for NBI - Main Office	2019-2023 - Rental of Office Space	MYCA-BMB-D-19-0000030	08/14/2019	2019-2023	216,900	216,900	216,900	216,900	
epartment of Labor and Employment				<del>-</del>	32,033	25,157	17,041	14,561	14,56
Office of the Secretary					14,561	14,561	14,561	14,561	14,56
Acquisition of the Insular Life Building thru DBP Financing	2012 - April to December acquisition cost of building 2013-2026 - January to December acquisition cost of building	B-12-0001	03/26/2012	2012-2026	14,561	14,561	14,561	14,561	14,5
Professional Regulation Commission				_	17,472	10,596	2,480	-	
Lease of Office Space of PRC - Davao Regional Office	2018-2020 - Lease of Office Space (2018-2021)	MYOA-BMB-B-17-0000043	10/25/2017	2018-2020	4,800				
Provision of Security Services for PRC - Davao Regional Office	2018 - Security Services (November 2018 to December 2018) 2019 - Security Services (January 2019 to December 2019) 2020 - Security Services (January 2020 to December 2020) 2021 - Security Services (January 2021 to October 2021)	MYOA-BMB-B-18-0000052	07/05/2018	2018-2021	1,083	903			
Provision of Security Services for PRC - Tuguegarao Regional Office	ce 2018 - Security Services (September 2018 to December 2018) 2019 - Security Services (January 2019 to December 2019) 2020 - Security Services (January 2020 to December 2020) 2021 - Security Services (January 2021 to August 2021)	MYOA-BMB-B-18-0000053	07/05/2018	2018-2021	764	510			
Provision of Security Services for PRC - Baguio Regional Office	2018 - Security Services (September 2018 to December 2018) 2019 - Security Services (January 2019 to December 2019) 2020 - Security Services (January 2020 to December 2020) 2021 - Security Services (January 2021 to August 2021)	MYOA-BMB-B-18-0000054	07/05/2018	2018-2021	892	594			
Provision of Security Services for PRC - Lucena Regional Office	2019 - Security Services (April 2019 to December 2019) 2020 - Security Services (January 2020 to December 2020) 2021 - Security Services (January 2021 to December 2021) 2022 - Security Services (January 2022 to March 2022)	MYOA-BMB-B-18-0000055	07/05/2018	2019-2022	964	964	241		
Provision of Lease of Office Space for PRC - Baguio Regional Office	ce 2018 - Lease of Office Space (October 2018 to December 2018) 2019 - Lease of Office Space (January 2019 to December 2019) 2020 - Lease of Office Space (January 2020 to December 2020) 2021 - Lease of Office Space (January 2021 to September 2021)	MYOA-BMB-B-18-0000056	07/05/2018	2018-2021	5,373	4,029			
Provision of Lease of Office Space for PRC - Lucena Regional Office	2019 - Lease of Office Space (June 2019 to December 2019) 2020 - Lease of Office Space (January 2020 to December 2020) 2021 - Lease of Office Space (January 2021 to December 2021) 2022 - Lease of Office Space (January 2022 to May 2022)	MYOA-BMB-B-18-0000057	07/05/2018	2019-2022	660	660	275		
Lease of Office Space for PRC-Cagayan de Oro Regional Office	2019 - Lease of Office Space (October to December) 2020 - Lease of Office Space (January to December) 2021 - Lease of Office Space (January to December) 2022 - Lease of Office Space (January to September)	MYOA-BMB-B-19-0000017	06/14/2019	2019-2022	1,509	1,509	1,132		
Procurement of Security Services for Professional Regulation Commission - Regional Office IX (Pagadian Regional Office and Zamboanga Satellite Office)	2019 - Security Services (August to December) 2020 - Security Services (January to December) 2021 - Security Services (January to December) 2022 - Security Services (January to July)	MYOA-BMB-B-19-0000033	06/25/2019	2019-2022	1,427	1,427	832		

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period		ANNUAL	REQUIREMENT		
	PARTICULARS	WITOA/WITCA NO.	DAIL	Covered	2020	2021	2022	2023	2024
Department of National Defense				-	23,202,581	24,334,813	21,983,440	-	-
Government Arsenal				-	390,522	402,238	-	-	
For the procurement of metallic raw materials and propellant powder for FYs 2019-2021	2019-2021 - Manufacture, storage and security of small arms ammunition	MYOA-BMB-D-18-0000019	03/26/2018	2019-2021	390,522	402,238			
Veterans Memorial Medical Center				·-	40,511	40,511	-	-	
For the Security Services of the VMMC for FYs 2020-2021.	2020-2021 - Security Services	MYCA-BMB-D-19-0000055	11/14/2019	2020-2021	21,131	21,131			
For the Janitorial Services of the VMMC for FYs 2020-2021	2020-2021 - Janitorial Services	MYCA-BMB-D-19-0000054	11/14/2019	2020-2021	19,380	19,380			
General Headquarters				-	22,771,548	23,892,064	21,983,440	-	
Two (2) Frigate Acquisition Project Lot 1 (Platform with Launchers)	2016 - 15% Advance Payment 2017 - Critical Design Review and Steel Cutting Frigate 1 2018 - Steel Cutting Frigate 2; Keel Laying Frigate 1 and 2; and Floating Frigate 1 2019 - Floating Frigate 2 and Delivery Frigate 1 2020 - Delivery Frigate 2 2021 - Final Payment After Warranty Period	MYOA-BMB-D-16-0000015	08/04/2016	2016-2021	1,574,457	1,574,457			
Maritime Intelligence (MARINT) acquisition project of the Intelligence Service, Armed Forces of the Philippines (ISAFP), AFP-GHQ	2018-2021 - Maritime Intelligence (MARINT)	MYOA-BMB-D-17-0000029	08/22/2017	2018-2021	49,025	49,025			
Procurement of Unmanned Aerial Systems under the Revised AFP Modernization Program	2018 - Advance Payment 2019 - Completion of Initial Training Course, Delivery of One (1) UAS with Three (3) UAVs with GSE and ILS Package, Delivery of One (1) UAS with Three (3) UAVs with GSE and ILS Package, Delivery of One (1) GCS, One (1) GDT, One (1) set of GSE, One (1) EO/IR, Spare Parts Package, Technical Manuals, PMR Preparation 2020 - Two (2) Hermes 900 UAS with Six (6) Hermes 900 UAVs with GSE and ILS Package	MYOA-BMB-D-18-0000077	10/29/2018	2018-2020	1,799,875				
Procurement of Ground-Based Air Defense System under the Revised AFP Modernization Program	2019 - 15% Advance Payment 2020 - Delivery of the following: a) ILS Package #1 (Draft version) - Operation Manuals, Maintenance Manuals, Delivery of Equipment for Training Center; b) ILS Package #2 - Test Equipment, Support Equipment, Spare Parts, Shipping and Storage Containers 2021 - System Delivery - Three (3) Truck mounted CCU with Air Defense Radar System, Nine (9) Truck mounted MFUs, Three (3) MSVs, Three (3) FSVs, Twenty Seven (27) ER Canisterized Missiles, In- Country Operation Training including training material; Delivery of ILS Package #3 - In-Country Maintenance Training including training material and final version of maintenance manuals	MYOA-BMB-D-18-0000086	11/19/2018	2019-2021	2,396,363	3,423,375			

(amounts in thousand pesos)	DADTICHII ADC	MYOA/MYCA NC	DATE	Period		ANNUA	L REQUIREMEN	Т	
DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Covered	2020	2021	2022	2023	2024
Procurement of PA C4ISTAR (7 Lots) under the Revised AFP Modernization Program.	2018 - 15% Advance Payment 2019 - Jammer (Lot 1)-3 units C-Guard Jammers and Operators and Maintenance Manuals; Sniper Fire Location Detector (Lot 2)- 15 Acoustic SFLD, 4 Optic SFLD, and Operators and Maintenance Training; Thermal Imagers (Lot 3)-35 units Thermal Cam, 35 units Thermal Scope, and Operators and Maintenance Training; Mobile Ground Based Radio Direction Finder (RDF) (Lot 4)-Operators and Maintenance Training; Combat Net Radio (Lot 5)-2534 units UHF HH Radio, 20 Portable Repeater, 75 MANET UHF/VHF HH Radio, 20 MANET UHF/VHF Base Radio, 20 Integrator, and Users and Maintenance Training; Ummanned Aerial System (Lot 6)-50 systems Multirotor UAS, 5 systems Level 1 Fixed Wing, 1 system Level 2 Fixed Wing, and Operators and Maintenance Training (Out- Country); Small Unmanned Ground Vehicle (Lot 7)-3 units SUGV and Operators and Maintenance Training 2020 - Jammer (Lot 1)-1 unit C-Guard Jammer and Spare Parts; Sniper Fire Location Detector (Lot 2)-15 Acoustic SFLD, 4 Optic SFLD, and Operators and Maintenance Training; Thermal Imagers (Lot 3)-35 units Thermal Cam, 35 units Thermal Scope, and Operators and Maintenance Training; Mobile Ground Based Radio Direction Finder (RDF) (Lot 4)-3 Fully Integrated Mobile Ground Radio Direction Finder System, and Two Years Fast Moving Spares; Combat Net Radio (Lot 5)-2533 units UHF HandHeld Radio, 20 Portable Repeater, 75 MANET UHF/VHF HH Radio, 20 MANET UHF/VHF Base Radio, 20 Integrator, and Users and Maintenance Training; Unmanned Aerial System (Lot 6)-503 systems Multirotor UAS, 43 systems Level 1 Fixed Wing, 7 systems Level 5 Fixed Wing, and Training (Out-Country)	MYOA-BMB-D-18-0000110	12/17/2018	2018-2020	4,975,437				
Procurement of Combat Engineer Equipment (8 Lots) under the Revised AFP Modernization Program	2018 - 15% Advance Payment 2019 - Delivery of One (1) unit Armored Vehicle Launched Bridge (AVLB), One (1) unit Floating Support Bridge (FSB), One (1) unit Dry Support Bridge (DSB), Three (3) units Armored Conbat Earthmover (ACE), Two (2) units Combat Engineer Vehicle (CEV), Two (2) units Vehicle Mounted Mine Detector (VMMD), Fifty Two (52) units Mini Mine Detector (MMD), Six (6) units High Mobility Emplacement Excavator (HMEE), ILS Package, Technical Manuals, PMR Preparation Completion of Initial Training Course 2020 - Delivery of One (1) unit AVLB, One (1) unit FSB, One (1) unit DSB, Three (3) units ACE, Two (2) units CEV, Two (2) units VMMD, Fifty Two (52) units MMD, Six (6) units HMEE, ILS Package, Technical Manuals, PMR Preparation Completion of Initial Training Course	MYOA-BMB-D-18-0000113	12/28/2018	2018-2020	2,669,626				
Procurement of Landing Docks under the Revised AFP Modernization Program	2019 - 15% Advance Payment 2021 - 35% Turnover and Acceptance of 1st Landing Dock 2022 - 50% Turnover and Acceptance of 2nd Landing Dock	MYOA-BMB-D-19-0000008	03/19/2019	2019, 2021- 2022		1,946,000	2,780,000		
Attack Helicopter Acquisition Project under the Revised AFP Modernization Program	2019 - 15% Advance Payment 2020 - Delivery of first batch of attack helicopters with Integrated Logistics Support (ILS) (2 Aircrafts), Completion of Initial Training Courses 2021 - Delivery of second batch of attack helicopters with ILS (2 Aircrafts), Completion of Initial Training Courses 2022 - Final delivery of third batch of attack helicopters with ILS (2 Aircrafts), Completion of Training Courses	MYOA-BMB-D-19-0000009	04/02/2019	2019-2022	3,432,000	3,432,000	4,804,800		

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period	2020		EQUIREMENT	2004
Light Tank Acquisition Project of the Philippine Army under the Revised AFP Modernization Program	2019 - 15% Down Payment 2020 - Delivery of 15 units Light Tanks; Special Tools for 15-crew, 1-company, and 1-depot level; spare parts equivalent to the number of units delivered; operators and mechanics manuals; 2- basic load of ammunitions; and trainig for designated crew and mechanics 2021 - Delivery of 15 units Light Tanks; Special Tools for 15-crew, 1-company, and 1-depot level; spare parts equivalent to the number of units delivered; operators and mechanics manuals; 2- basic load of ammunitions	MYCA-BMB-D-19-0000001	07/08/2019	2019-2021	2020 3,319,516	<b>2021</b> 4,742,166	2022 2023	2024
Medium Lift Fixed Wing Aircraft Acquisition Project under the Revised Armed Forces of the Phililippines Modernization Program	2019 - 5% Advance Payment 2021 - Delivery of one (1) Medium Lift Fixed Wing Aircraft, Integrated Logistics Support (ILS) Package No.1 2022 - Delivery of two (2) Medium Lift Fixed Wing Aircraft and ILS Package No. 2	MYCA-BMB-D-19-0000013	07/29/2019	2019, 2021- 2022		2,644,305	2,379,874	
Air Surveillance Radar System Acquisition Project under the Revised Armed Forces of the Philippines Modernization Program	2019 - 10% Advance Payment 2022 - Delivery of three (3) Fixed and one (1) Mobile Radars, Construction of three (3) structures (Command and Control Building, Communications Infrastructure, and Powerhouse Building) for each Fixed Radar Site	MYCA-BMB-D-19-0000046 <b>b</b> /	09/05/2019	2019 and 2022			4,950,000	
155mm Howitzer Self-Propelled System Acquisition Project under the Revised AFP Modernization Program.	2019 - 15% Advance Payment 2021 - Critical Design Review: Delivery of the Goods for the Government Furnished Equipment (GFE) vehicles/Meteorological station - 2 units Reconnaissance-GFE Vehicle conversion with Target Acquisition System, C4I Comprehensive Solution and Radio (GFE) Integration; 1 unit Maintenance-GFE Vehicle conversion with Special Tools, C4I Comprehensive Solution, Electronic Suite and Radio (GFE) Integration; 1 unit Meteorological Station with C4I Comprehensive Solution, Electronic Suite, GFE Vehicle conversion and Radio (GFE) Integration; and 3 units Fire Direction Center (FDC)-GFE Vehicle conversion with C4I Comprehensive Solution, Multi Round Simultaneous Impact (MRSI) and Ballistic Calculation Software, Electronic Suite and Radio (GFE) Integration 2022 - Delivery of 12 units155mm 52 Caliber Self Propelled Howitzer with C4I Comprehensive Solution, MRSI and Ballistic Calculation Software, Gun Crew Equipment, Electonic Suite; and 1 unit Ammunition Truck with Crane, Combat NG and Fire Control Software, Tactical Computer, Navigation System plus GPS, Vehicle Specification (same as the 6x6 wheeled platform of the Self-Propelled Guns) and Radio (GFE) Integration	MYCA-BMB-D-19-0000049	10/07/2019	2019, 2021- 2022		835,800	1,194,000	
Wheeled Armored Personnel Carrier Acquisition Project under the Revised AFP Modernization Program	2019 - 15% Advance Payment 2020 - Delivery of 14 units Wheeled Armored Personnel Carrier, Integrated Logistic Support (ILS) Package Technical Manuals, Operators and Maintenance Training 2021 - Delivery of 14 units Wheeled Armored Personnel Carrier, ILS Package Technical Manuals, Operators and Maintenance Training	MYCA-BMB-D-19-0000050	10/07/2019	2019-2021	792,820	1,132,600		
Modernization Program.	2020 - 15% Advance Payment 2021 - Delivery of 14 units Wheeled Armored Personnel Carrier, Integrated Logistic Support (ILS) Package Technical Manuals, Operators and Maintenance Training 2022 - Delivery of 14 units Wheeled Armored Personnel Carrier, ILS Package Technical Manuals, Operators and Maintenance Training	MYCA-BMB-D-20-0000020	04/16/2020	2020-2022	339,780	792,820	1,132,600	

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period			REQUIREMENT		
				Covered	2020	2021	2022	2023	2024
Light Tank Acquisition Project of the Philippine Army under the Revised Armed Forces of the Philippines Modernization Program.	2020 - 15% Advance Payment 2021 - Delivery of 15 units Light Tank; Special Tools for 15-crew, 1- company, and 1-depot level; spare parts equivalent to the number of units delivered; operators and mechanics manuals; 2-basic load of ammunitions; and training for designated crew and mechanics 2022 - Delivery of 15 units Light Tank; Special Tools for 15-crew and 1-company; spare parts equivalent to the number of units delivered; operators and mechanics manuals; 2-basic load of ammunitions	MYCA-BMB-D-20-0000021	04/16/2020	2020-2022	1,422,650	3,319,516	4,742,166		
epartment of Public Works and Highways				_ _	19,965,081	12,577,535	4,198,863	649,019	
Laguna Lakeshore Expressway Dike Project	2015-2016 - Detailed Engineering Design (DED), Review by Independent Consultant, Right-of-Way (ROW) acquisition 2017-2021 - Construction Supervision, Independent Consultant, Civil Works and Project Management	MYOA-BMB-A-14-0000002	06/17/2014	2015-2021	114,000	119,000			
Bonifacio Global City to Ortigas Center Road Link Project	2015-2016 - Detailed Engineering Design, Construction Supervision, Road ROW 2017 - Construction Supervision, Road ROW and Civil Works 2018-2020 - Construction Supervision and Civil Works	MYOA-BMB-A-15-0000010	06/15/2015	2015-2020	456,800				
Metro Manila Priority Bridges Seismic Improvement Project	2016 - Procurement of Consultant for Detailed Engineering Design 2017 - Detailed Engineering Design 2018 - Procurement of Consulting Services for Construction Supervision 2019-2021- Construction Supervision and ROW	MYOA-BMB-A-15-0000032	10/02/2015	2016-2021	1,039,710	4,830			
Davao City Bypass Construction Project, Package I (JICA-Loan No. PH-P261)	2016 - Procurement of Consultant for Detailed Engineering Design 2017 - Detailed Engineering Design 2018 - Procurement of Consulting Services for Construction Supervision (CS) 2019-2022- CS and ROW	MYOA-BMB-A-15-0000037	10/27/2015	2016-2022	2,515,680	1,610,190	3,570		
Davao City Bypass Construction Project, Package II	2016 - Procurement of Consultant for Detailed Engineering Design 2017 - Detailed Engineering Design 2018 - Procurement of Consulting Services for Construction Supervision 2019-2021- Construction Supervision and ROW	MYOA-BMB-A-15-0000038	10/27/2015	2016-2021	1,364,120	454,710			
Metro Manila Interchange Construction Project, Phase VI, PH-P258	2014 - Procurement of Consultancy Services for Detailed Engineering Design 2015 - Detailed Engineering Design 2016 - Procurement of Consultancy Services for Construction Supervision 2017-2020 - Construction Supervision	MYOA-BMB-A-15-0000050	12/21/2015	2014-2020	406,334				
National Road Traffic Survey Program	2017-2020 - Traffic Counting	MYOA-BMB-A-16-0000003	03/17/2016	2017-2020	41,610				
Construction of the Professional Regulation Commission (PRC) Building, Superblock A, Central Business Park Island A, Bay City, Pasay City	2018 - Design Consultancy (Preliminary Engineering and Detailed Building Design) & Civil Works 2019-2020 - Civil Works	MYOA-BMB-A-17-0000024	07/26/2017	2018-2020	496,000				
Construction of Abusag Bridge along Baybayog-Baggao Dalin-Sta. Margarita Road	2018 - ROW and Civil Works 2019-2020 - Civil Works	MYOA-BMB-A-17-0000040	10/19/2017	2018-2020	62,930				
Rehabilitation/Restoration of Deteriorated Dikes/Eroded Riverbanks along Pampanga River including Candaba Cut-Off Channel, Candaba, Pampanga	2018-2020 - Civil Works with ROW	MYOA-BMB-A-17-0000042	10/20/2017	2018-2020	400,000				

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF AUGUST 12, 2020
With Impact on FY 2021 Onwards
(Ongoing)

ounts in thousand pesos)  DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period	•	ANNUAL REQUIREMENT					
				Covered	2020	2021	2022	2023	2024		
Manila North Road (Jct. Bangag-Paruddun Section)-Jct. Cagayan Valley Road (Camalaniugan) including ROW and Bridge, Cagayan	2018 - Conduct of FS and ROW Acquisition (ROWA) 2019-2022 - ROWA and Civil Works	MYOA-BMB-A-18-0000001	01/12/2018	2018-2022	549,932	549,932	587,164				
Construction of new Bureau of Immigration Building Main Office Building and Annex, Central Business Park 1 - Island A Reclamation Area, President Diosdado P. Macapagal, Boulevard, Pasay City	2018-2020 - Civil Works	MYOA-BMB-A-18-0000008	02/01/2018	2018-2020	1,056,200						
Abusag Bridge along Baybayog-Baggao-Dalin-Sta. Margarita Road, Cagayan	2018-2020 - Civil Works	MYOA-BMB-A-18-0000011	03/05/2018	2018-2020	208,000						
Jct. Delfin Albano Road including Bridge (Cansan -Bagutari Bridge), Isabela	2018 - ROW Acquisition and Civil Works 2019-2021 - Civil Works	MYOA-BMB-A-18-0000013	03/05/2018	2018-2021	261,400	261,200					
Construction of Public Attorney's Office (PAO) Building, Commonwealth Avenue, Quezon City	2018-2020 - Civil Works	MYOA-BMB-A-18-0000025	04/26/2018	2018-2020	202,000						
Construction/Rehabilitation of Bolo River Dam, Brgy. San Isidro, Dumalneg, Ilocos Norte	2018-2020 - Civil Works	MYOA-BMB-A-18-0000026	05/09/2018	2018-2020	100,000						
Zaragosa Interchange	2018 - ROW Acquisition, Construction Supervision and Civil Works 2019-2021 - Construction Supervision and Civil Works	MYOA-BMB-A-18-0000043 <b>c</b> /	/ 06/21/2018	2018-2021	330,800	243,533					
Bridge Construction and Replacement Program II-Pampanga Delta Bridge and approaches, Pampanga		MYOA-BMB-A-18-0000085	11/16/2018	2019-2021	250,000	200,000					
Manila North Road (Jct. Bangag-Paruddun Sect)-Jct. Cagayan Valley Road (Camalaniugan), Cagayan	2018 - Road Right-of-Way 2019-2022 - Civil Works	MYOA-BMB-A-18-0000093	12/04/2018	2018-2022	827,000	827,000	400,960				
Upgrading of Catmon Pumping Station, Malabon City	2019-2020 - Civil Works	MYOA-BMB-A-18-0000109	12/17/2018	2019-2020	246,017						
Construction of Basey Tide Embankment, Basey, Samar	2019-2020 - Civil Works	MYOA-BMB-A-18-0000112	12/18/2018	2019-2020	127,790						
Bayombong-Solano Bypass Road, Nueva Vizcaya	2019 - ROW and Civil Works 2020 - Civil Works	MYOA-BMB-A-19-0000005	02/19/2019	2019-2020	190,500						
Laoag City By-Pass Road, Bridge Package, Ilocos Norte	2019-2021 - Civil Works	MYOA-BMB-A-19-0000006	02/19/2019	2019-2021	400,000	386,326					
Lingayen Bypass Road, (Phase I), Pangasinan	2019-2021 - Civil Works	MYOA-BMB-A-19-0000007	02/19/2019	2019-2021	345,000	525,000					
Disiluad Br. along Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) (Parallel Br.)	2019-2020 - Civil Works	MYOA-BMB-A-19-0000012	05/27/2019	2019-2020	49,000						
Caray-Caray Br. (B00032BR) along Biliran Circumferential Road	2019-2020 - Civil Works	MYOA-BMB-A-19-0000013	05/27/2019	2019-2020	100,000						
Baganga Br. (B01692MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	209-2021 - Civil Works	MYOA-BMB-A-19-0000014	05/27/2019	2019-2021	150,000	120,000					
Bonifacio-Poctoy Road leading to Surigao Airport, Surigao City, Surigao del Norte	2019-2020 - Civil Works	MYOA-BMB-A-19-0000015	05/27/2019	2019-2020	151,000						
Catmon Br. (B00031BR) along Biliran Circumferential Road	2019-2020 - Civil Works	MYOA-BMB-A-19-0000016	05/27/2019	2019-2020	86,500						
Construction of Bank Protection Works along Chico River at Piat and Tuao, Cagayan	2019-2021 - Civil Works	MYOA-BMB-A-19-0000018	06/17/2019	2019-2021	250,000	250,000					
Construction of Bank Protection Works along Cagayan River (Section A) at Gattaran, Cagayan	2019-2022 - Civil Works	MYOA-BMB-A-19-0000019	06/17/2019	2019-2022	250,000	350,000	350,000				
Construction of Bank Protection Works along Cagayan River (Section B) at Gattaran, Cagayan	2019-2022 - Civil Works	MYOA-BMB-A-19-0000020	06/17/2019	2019-2022	350,000	350,000	350,000				
Construction of Bank Protection Works along Cagayan River at Iguig, Cagayan and Aggunetan, Lasam, Cagayan	2019-2022 - Civil Works	MYOA-BMB-A-19-0000021	06/17/2019	2019-2022	250,000	300,000	300,000				

(amounts in thousand pesos)	1		1	Period		ANNIIAI	REQUIREMENT		
DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Covered	2020	2021	2022	2023	2024
Construction of Bank Protection Works along Tuguegarao River at Caggay, Tuguegarao City, Cagayan	2019-2022 - Civil Works	MYOA-BMB-A-19-0000022	06/17/2019	2019-2022	250,000	300,000	300,000		
River Improvement Works along Cagayan River, Buntun Bridge, Tuguegarao and Solana at Sta. 3+950 to Sta. 5+800 and Slope Protection Works for Buntun Bridge, Right Bank, Sta0+042 to Sta. 0+410, Tuguegarao City, Cagayan	2019-2021 - Civil Works	MYOA-BMB-A-19-0000023	06/17/2019	2019-2021	350,000	400,000			
Construction of Small River Impounding Project (SRIP) at Papa River, Brgy. Sto. Niño, Nueva Era, Ilocos Norte	2019-2021 - Civil Works	MYOA-BMB-A-19-0000024	06/17/2019	2019-2021	250,000	250,000			
Design and Build of Coastal Dike and Drainage Improvement, Catbalogan City, Samar	2019-2021 - Civil Works	MYOA-BMB-A-19-0000025	06/21/2019	2019-2021	355,695	313,000			
Construction (Completion) of Cabagan-Sta. Maria Bridge along Cabagan-Sta. Maria Road, Isabela	2019-2020 - Civil Works	MYOA-BMB-A-19-0000026	06/21/2019	2019-2020	98,000				
Siffu Br. (B01157LZ) along Santiago-Tuguegarao Rd	2019-2022 - Civil Works	MYOA-BMB-A-19-0000027	06/21/2019	2019-2022	200,000	200,000	120,000		
Calaguise Br. (B00093LT) along Sambulawan Jct-Calaguise-Calubian Rd (Phase I)	2019-2020 - Civil Works	MYOA-BMB-A-19-0000028	06/21/2019	2019-2020	131,000				
Master Plan and Feasilbility Study of Flood Control and River Improvement of San Cristobal River in Laguna and Calbiga River in Western Samar	2019-2020 - Detailed Engineering Design	MYOA-BMB-A-19-0000029	06/21/2019	2019-2020	40,000				
Detailed Engineering Design of Metro Cebu Flood Control Projects	2019-2020 - Detailed Engineering Design	MYOA-BMB-A-19-0000030	06/21/2019	2019-2020	90,000				
Detailed Engineering Design of Yawa River and Padang River Sabo Projects	2019-2020 - Detailed Engineering Design	MYOA-BMB-A-19-0000031	06/21/2019	2019-2020	70,000				
Feasibility Study and Detailed Engineering Deisgn of the Proposed Pulangi River Flood Control in Valencia City, Bukidnon	2019-2020 - Feasibility Study and Detailed Engineering Design	MYOA-BMB-A-19-0000032	06/21/2019	2019-2020	110,000				
Pinaripad Br. (B01214LZ) along CDMA (Dalemdem-Pinaripad-Palacian) By-Pass Rd.	2019-2021 - Civil Works	MYOA-BMB-A-19-0000034 a	<b>V</b> 06/26/2019	2019-2021	238,100	238,100			
San Pedro Br. (B04450LZ) along NRJ Villa Sur-San Pedro-Cabua-an-Ysmael-Disimungal Rd.	2019-2022 - Civil Works	MYOA-BMB-A-19-0000035 e	06/27/2019	2019-2022	300,000	300,000	81,590		
Paypay Twin Br. (Parallel Br.) along Daang Maharlika (Surigao-Agusan Sect)	2019-2021 - Civil Works	MYCA-BMB-A-19-0000002	07/16/2019	2019-2021	100,000	63,739			
Magtiaco Bridge along Daang Maharlika (Surigao-Agusan Sect)	2019-2021 - Civil Works	MYCA-BMB-A-19-0000003	07/16/2019	2019-2021	100,000	100,000			
Feasibility Study and Detailed Engineering Design of the River Improvement Works of Ilog River in the Ilog-Hilabangan River Basin	2019-2020 - Feasibility Study and Detailed Engineering Design	MYCA-BMB-A-19-0000012	07/19/2019	2019-2020	120,000				
Construction/Rehabilitation of Flood Control Structure along Uguis River, Brgy. Uguis and along Tibangran River, Brgy. Barangobong, Municipality of Nueva Era, Ilocos Norte	2019-2021 - Civil Works	MYCA-BMB-A-19-0000017	08/14/2019	2019-2021	400,000	300,000			
Agno River Basin Flood Control Project (Phase III) - Construction of Dike with Protection Works using Gabions and Mattresses along: A. Sta. Maria-Asingan, Sta. 24+600 to 28+600, Pangasinan; B. Asingar Tayug, Sta. 29+776 to Sta. 30+900 and Sta.33+840 to Sta. 36+940, Pangasinan; C. San Manuel, Sta. 36+940 to Sta. 40+730, Pangasinan		MYCA-BMB-A-19-0000018	08/14/2019	2019-2021	400,000	398,000			
Metro Cebu Flood Control Project-Flood Control and Drainage Improvement Project, Kinalumsan River, Duljo, Labangon and Mambaling, Cebu City	2019-2021 - Civil Works	MYCA-BMB-A-19-0000019	08/14/2019	2019-2021	325,000	325,000			

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF AUGUST 12, 2020
With Impact on FY 2021 Onwards
(Ongoing)

(amounts in thousand pesos)	1		1 1	Boded 1		ANINDO	DECLUBEMENT		
DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	2020	2021	REQUIREMENT 2022	2023	2024
Pasig-Marikina Channel Improvement Project, Phase IV, Contract Package 1: Manalo Bridge Replacement	2019-2020 - Civil Works	MYCA-BMB-A-19-0000020	08/14/2019	2019-2020	150,000				
Mawab-Maragusan-Caraga Road, Package D, Davao Oriental	2019 - ROW and Civil Works 2020 - Civil Works	MYCA-BMB-A-19-0000021	08/14/2019	2019-2020	30,000				
Catbalogan Diversion Rd - k0801 + -850 - K0801 + 510	2019-2020 - Civil Works	MYCA-BMB-A-19-0000022	08/14/2019	2019-2020	121,783				
Batiano Br. (B00119PN) along Iloilo-Antique Rd	2019 - ROW and Civil Works 2020 - Civil Works	MYCA-BMB-A-19-0000023	08/14/2019	2019-2020	36,300				
Bacauan Br. 2 (B00134PN) along Iloilo-Antique Rd	2019 - ROW and Civil Works 2020 - Civil Works	MYCA-BMB-A-19-0000024	08/14/2019	2019-2020	18,800				
Construction of Flood Control Structure along Abra River, Municipalities of Bucay, Langiden, Tayum, Sallapadan, Lagangilang, Manabo and La Paz, Abra	2019-2021 - Civil Works	MYCA-BMB-A-19-0000025	08/14/2019	2019-2021	350,000	400,000			
Master Plan and Feasilbility Study of Flood Control and River Improvement of Chico River in Cagayan	2019-2020 - Master Plan and Feasibility Study	MYCA-BMB-A-19-0000026	08/14/2019	2019-2020	85,000				
Feasibility Study and Detailed Engineering Design of Cogon- Hamulauon Floodway in the Panay River Basin	2019-2020 - Feasibility Study and Detailed Engineering Design	MYCA-BMB-A-19-0000027	08/14/2019	2019-2020	65,000				
Detailed Engineering Design of Flood Management and Water Infrastructure for Sta. Rosa, Biñan and Carmona River Basins	2019-2020 - Detailed Engineering Design	MYCA-BMB-A-19-0000028	08/14/2019	2019-2020	30,000				
Detailed Engineering Design of the Proposed Pumping Station at Talayan Creek and the Drainage Interceptor along Sto. Domingo Street	2019-2020 - Detailed Engineering Design	MYCA-BMB-A-19-0000029	08/14/2019	2019-2020	30,000				
Naguilian Br. (Parallel Br.) along Daang Maharlika (LZ)	2020 - ROW Acquisition and Civil Works 2021-2023 - Civil Works	MYCA-BMB-A-20-0000004	01/16/2020	2020-2023	101,000	285,000	285,000	342,444	
San Lorenzo Ruiz Br. (B01235LZ) along Daang Maharlika LZ	2020 - ROW Acquisition and Civil Works 2021-2023 - Civil Works	MYCA-BMB-A-20-0000015	02/11/2020	2020-2023	100,000	150,000	150,000	140,000	
Soot Br. (B00989LZ) along Abra-Ilocos Norte Rd	2020-2022 - Civil Works	MYCA-BMB-A-20-0000016	02/11/2020	2020-2022	150,000	200,038	200,038		
Marat Br. Along Jct. Talubin-Barlig-Natonin-Paracelis-Calaccad Rd	2020-2021 - Civil Works	MYCA-BMB-A-20-0000017	02/11/2020	2020-2021	15,000	100,375			
Cauayan City Alternate Route (Gov. Dy Bridge), Isabela	2020-2023 - Civil Works	MYCA-BMB-A-20-0000019	03/04/2020	2020-2023	110,000	165,000	165,000	166,575	
Construction HHSG PA Administration Building - Phase 1 with parking and ground development, Fort Bonifacio, Taguig City	2020-2022 - Civil Works	MYCA-BMB-A-20-0000022	05/05/2020	2020-2022	125,000	150,500	82,000		
Consulting Services for the Quality Assurance Consultant in the Conduct of Civil Works Project Assessment/Inspection in Visayas and Mindanao	2020-2022 - Consultancy Services	MYCA-BMB-A-20-0000023	05/05/2020	2020-2022	49,158	40,025	40,025		
Consulting Services for the Quality Assurance Consultant in the conduct of Civil Works Project Assessment/Inspection in Luzon	2020-2022 - Consultancy Services	MYCA-BMB-A-20-0000024	05/05/2020	2020-2022	47,962	38,830	38,830		
Construction of Military Police Battalion Administration Building, Fort Andres Bonifacio, Taguig City	2020-2021 - Civil Works	MYCA-BMB-A-20-0000025	05/05/2020	2020-2021	110,000	130,000			
C-5 Quirino Flyover	2020-2021 - Civil Works	MYCA-BMB-A-20-0000026	05/05/2020	2020-2021	150,000	350,000			
Construction of Regional Police Security and Protection Units (RPSPUs) and Presidential Protection Division (PPD) Building under the Police Security and Protection Group (PSPG)-PNP-RPSPU, Tuguegarao City, Cagayan	2020-2021 - Civil Works r	MYCA-BMB-A-20-0000027	05/05/2020	2020-2021	10,460	3,707			
Minanga Br. along Daang Maharlika (LZ) (Parallel Br.)	2020 - ROW Acquisition and Civil Works 2021-2022 - Civil Works	MYCA-BMB-A-20-0000028	05/05/2020	2020-2022	103,500	144,500	151,000		

(amounts in thousand pesos)		I	1	Period		ANNII	L REQUIREMENT		
DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Covered	2020	2021	2022	2023	2024
Mallig Br. (B01158LZ) along Santiago-Tuguegarao Rd	2020-2022 - Civil Works	MYCA-BMB-A-20-0000029	05/05/2020	2020-2022	40,000	100,000	77,884		
	2020 - ROW and Civil Works 2021-2022 - Civil Works	MYCA-BMB-A-20-0000032	06/17/2020	2020-2022	110,000	120,000	165,802		
Construction of National Security Council Building, V. Luna Avenue, Quezon City	2020-2022 - Civil Works	MYCA-BMB-A-20-0000033	06/17/2020	2020-2022	150,000	160,000	90,000		
Construction of 9th Post Engineer Detachment Building with Motorpool, Fort Andres Bonifacio, Taguig City	2020-2022 - Civil Works	MYCA-BMB-A-20-0000034	06/17/2020	2020-2022	120,000	300,000	260,000		
Department of Science and Technology - Advanced Science and Tech	nology Institute				150,000	150,000	150,000	-	-
Synthetic Aperture Radar (SAR) and Automatic Identification System (AIS) for Innovative Terrestrial Monitoring and Maritime Surveillance (NovaSAR)	2019-2022 - MOOE	MYOA-BMB-E-18-0000033	05/24/2018	2019-2022	150,000	150,000	150,000		
Department of Social Welfare and Development - Office of the Secreta	ary				118,136	103,741	89,346	-	-
Termite Treatment and General Pest Control for DSWD-Central Office and Satelite Facilities	2020-2022 - Termite and Pest Control Services	MYCA-BMB-B-20-0000006	01/28/2020	2020-2022	1,840	1,840	1,840		
Provision of Vehicle Fuel (Fleet Card) for DSWD Central Office and Satelite Facilities	2020-2021 - Vehicle Fuel (Fleet Card)	MYCA-BMB-B-20-0000007	01/28/2020	2020-2021	28,790	14,395			
Janitorial Services for DSWD-Central Office and Satelite Facilities	2020-2022 - Janitorial Services	MYCA-BMB-B-20-0000008	01/28/2020	2020-2022	27,893	27,893	27,893		
Security Services for DSWD-Central Office and Satelite Facilities	2020-2022 - Security Services	MYCA-BMB-B-20-0000009	01/28/2020	2020-2022	57,463	57,463	57,463		
Courier/Forwarding Service Provider for DSWD-Central Office	2020-2022 - Courier/Forwarding Services	MYCA-BMB-B-20-0000010	01/28/2020	2020-2022	1,000	1,000	1,000		
Preventive Maintenance of Passenger Elevator Unit at DSWD-Central Office	2020-2022 - Elevator Maintenance	MYCA-BMB-B-20-0000011	01/28/2020	2020-2022	450	450	450		
Preventive Maintenance and Service Repair of Generator Sets of DSWD-Central Office and National Resource Operations Center	2020-2022 - Generator Set Maintenance	MYCA-BMB-B-20-0000012	01/28/2020	2020-2022	550	550	550		
Subscription to Water Testing and Analysis for the Water Supply of DSWD-Central Office	2020-2022 - Water Testing Analysis	MYCA-BMB-B-20-0000013	01/28/2020	2020-2022	150	150	150		
Department of Trade and Industry					314,702	122,324	4,231	125	-
Office of the Secretary					307,725	118,225	-	-	
Hiring of Project Management Consultant for the Construction of the Self-Build Philippine Pavilion for the Philippine Participation in Expo 2020 Dubai		MYCA-BMB-A-19-0000007	07/19/2019	2019-2020	6,500				
Hiring of Design and Build Contractor for the Construction of the Self- Build Philippine Pavilion for the Philippine Participation in Expo 2020 Dubai		MYCA-BMB-A-19-0000008	07/19/2019	2019-2021	219,500	82,500			
	2019 - Professional Services - Film Production 2020 - Professional Services - Film Showing/Presentation	MYCA-BMB-A-19-0000009	07/19/2019	2019-2020	12,500				
Delivery of Multi-Media Marketing Communications Strategy for the Philippine Participation in Expo 2020 Dubai	2019 - Development and Delivery of an Integrated Media Communications Solutions Plan 2020 - Full Scale Activation of Multi-Media and Marketing Communication Services 2021 - Marketing Communications Activities and Collaterals Production	MYCA-BMB-A-19-0000010	07/19/2019	2019-2021	39,000	19,500			

(amounts in thousand pesos)  DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period	ANNUAL REQUIREMENT						
				Covered	2020	2021	2022	2023	2024		
Hiring of a Production Management House for the Philippine Participation in Expo 2020 Dubai	2019 - Development of a Highly Creative Entertainment Concept 2020 - Management and Coordination of Pre, During and Post- Production Operations 2021 - Completion of the Philippine National Day Show and all pocket shows	MYCA-BMB-A-19-0000011	07/19/2019	2019-2021	29,000	15,000					
Engagement of a Certifying Body for the DTI's Quality Management System Certification to ISO 9001:2015	2019-2021 - Consultancy Services	MYCA-BMB-A-19-0000047	09/06/2019	2019-2021	1,225	1,225					
Board of Investments				_	6,977	4,099	4,231	125			
Private Automatic Branch Exchange (PABX) System and Structured Cabling Project	2015-2020 - Lease, Cabling and Maintenance Support	MYOA-BMB-A-15-0000027	08/13/2015	2015-2020	2,150						
Procurement of Off-Site Records Storage Services	2018-2023 - Rental of records storage facility	MYOA-BMB-A-18-0000075	10/24/2018	2018-2023	150	150	150	125			
Hiring of Certifying Body for the Reassessment and Surveillance Audit of the BOI's Quality Management System (QMS) Certification	2019-2021 - Consultancy Services	MYOA-BMB-A-19-0000011	04/22/2019	2019-2021	140	140					
Supply of Janitorial Services for 2020-2022.	2020-2022 - Janitorial Services	MYCA-BMB-A-19-0000057	12/02/2019	2020-2022	3,537	3,809	4,081				
Procurement of Consultancy Services for the Competency Framework Development	2019-2020 - Consultancy Services	MYCA-BMB-A-19-0000058	12/16/2019	2019-2020	1,000						
Department of Information and Communications Technology - Nation	nal Privacy Commission			_	26,117	26,117	19,886	-	-		
To cover the rental expense for office space for July 2017 to December 2021 at GSIS 4th Level, Core G, GSIS Headquarters, Financial Center, Pasay City	2017 - Rental of office space (inclusive of 3 months security deposit) 2018-2022 - Rental of office space	MYOA-BMB-E-17-0000014	06/22/2017	2017-2022	7,425	7,425	7,425				
To cover rental expenses for office space form September 2019 to August 2022 at the 5th floor of the Philippine International Convention Center (PICC) Delegation Building, Pasay City	2019 - Rental of office space for four (4) months starting September 2019 2020-2021 - Rental of Office Space 2022 - Rental of office space for eight (8) months ending August 2022	MYCA-BMB-E-19-0000031	08/19/2019	2019-2022	18,692	18,692	12,461				
Department of Transportation				-	291,521,973	335,294,855	196,433,692	157,610,487	72,023,295		
Office of the Secretary				<del>-</del>	291,368,100	335,140,984	196,433,692	157,610,487	72,023,295		
Land Transportation Office - Infrastructure and Information System (LTO IIS) Project	2013-2020 - Infrastructure and Information System (LTO IIS) Project	A-12-0009	12/21/2012	2013-2020	108,196						
Contactless Automatic Fare Collection System Project	2015-2025 - Availability Payments and Transaction Fees	A-13-0003	12/27/2013	2015-2025	179,707	146,727	149,590	95,811	97,778		
Mactan-Cebu International Airport New Passenger Terminal Project	2013-2016 - Viability Gap Support 2021-2023 - Viability Gap Support	A-13-0004	12/27/2013	2013-2016 & 2021-2023		394,000	1,649,500	2,155,000			
Integrated Transport Terminal System (ITS) Project-Southwest Terminal	2017-2049 - Annual Grantor Payment	MYOA-BMB-A-15-0000007	02/24/2015	2017-2049	100,000	100,000	100,000	100,000	100,000		

(amounts in thousand pesos)			1 1	Dorind		ANNULAL	. REQUIREMENT		
DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	2020	2021	2022	2023	2024
Integrated Transport System (ITS) - South Terminal Project	2015 - Independent Consultant; 2016 - Real Property Tax; 2017-2019 - Annual Grantor Payment and Real Property Tax; 2020 - Annual Grantor Payment, Real Property Tax and Independent Consultant; 2021-2024 - Annual Grantor Payment and Real Property Tax; 2025 - Annual Grantor Payment, Real Property Tax and Independent Consultant; 2026-2029 - Annual Grantor Payment and Real Property Tax; 2030 - Annual Grantor Payment, Real Property Tax and Independent Consultant; 2031-2034 - Annual Grantor Payment and Real Property Tax; 2035 - Annual Grantor Payment Real Property Tax, and Independent Consultant; 2036-2039 - Annual Grantor Payment and Real Property Tax; 2040 - Annual Grantor Payment, Real Property Tax and Independent Consultant; 2041-2044 - Annual Grantor Payment and Real Property Tax; 2045 - Annual Grantor Payment, Real Property Tax and Independent Consultant; 2046-2049 - Annual Grantor Payment and Real Property Tax and Independent Consultant; 2046-2049 - Annual Grantor Payment and Real Property Tax	MYOA-BMB-A-15-0000035	10/27/2015	2015-2049	342,838	332,839	332,838	332,839	332,838
North-South Railway Project - South Line (Phase II)	2016-2019 - Right-of-way acquisition and resettlement activities 2020 - Right-of-way acquisition	MYOA-BMB-A-16-0000005	04/13/2016	2016-2020	1,535,111				
Metro Manila Bus Rapid Transit-Line 2 (EDSA BRT) Project	2016 - Project Management 2017 - Project Management, Land Acquisition and Resettlement and Consultancy 2018 - Project Management, Civil Works, Land Acquisition and Consultancy 2019 - Project Management, Civil Works, Land Acquisition and Resettlement, Consultancy 2020 - Civil Works, Land Acquisition and Resettlement and Consultancy	MYOA-BMB-A-17-0000002	02/21/2017	2016-2020	8,971,270				
Maritime Safety Capability Improvement Project for the Philippine Coast Guard Phase II (MSCIP - II)	2017 - Administration and Taxes 2018-2023 - Procurement of Vessels, Administration and Taxes, Contingencies, Consultancy Services	MYOA-BMB-A-17-0000004	03/06/2017	2017-2023	4,002,200	1,016,700	7,900	4,410	
North-South Commuter Railway Project, Phase I (PNR North I)	2015-2023 - Design and construction of the North-South Commuter Railway, employment of General Consultant, procurement of rolling stock and electro-mechanical system, right-of-way acquisition and resettlement, administration and engineering expenses, and other activities that may be necessary for the completion of the project	MYOA-BMB-A-17-0000009	05/26/2017	2015-2023	19,718,112	19,344,498	17,499,586	9,379,149	
Rental of office space in Clark Freeport Zone, Angeles City, Pampanga	2017 - Advanced Lease Payment and Security Deposit 2018-2020 - Minimum Guaranteed Lease 2021 - Recoupment of Advanced Lease Payment and Security Deposit	MYOA-BMB-A-17-0000034	09/27/2017	2017-2021	50,561	32,022			
Maintenance of Metro Rail Transit Line 3 (MRT 3) Signaling System	2018-2020 - Maintenance of MRT 3 Signaling System	MYOA-BMB-A-18-0000009	02/08/2018	2018-2020	10,685				
Metro Manila Subway Project (MMSP) Phase I	2018-2027 - Construction of the Metro Manila Subway Project (Phase I)/Line 9, Employment of General Consultant, Procurement of Rolling Stock and Electro-Mechanical System, Right-of-Way Acquisition and Resettlement, Utilities Relocation, Administration and Engineering Expenses, and other activities that may be necessary for the completion of the project.	MYOA-BMB-A-18-0000042	06/18/2018	2018-2027	64,410,850	52,800,300	43,742,600	44,342,340	40,357,850
New Cebu International Container Port Project	2019-2022 - Construction of the New Cebu International Container Port Project, Employment of Consultants, Procurement of Operating Facilities (Equipment), Right-of-Way Acquisition and Resettlement, Contingencies, Project Management Costs and other activities that may be necessary for the completion of the project.	MYOA-BMB-A-18-0000069	10/11/2018	2019-2022	1,879,503	2,882,089	3,106,634		

(amounts in thousand pesos)			1	Period	ANNUAL REQUIREMENT						
DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Covered	2020	2021	2022	2023	2024		
Metro Rail Transit Line 3 Rehabilitation Project	2018-2022 - Rehabilitation and Maintenance of the Metro Rail Transit Line 3, Consulting Services and other activities that may be necessary for the completion of the project	MYOA-BMB-A-18-0000090	12/03/2018	2018-2022	6,218,120	4,343,190	1,048,400	·			
North-South Commuter Railway System (Japan International Cooperation Agency-funded portion)	2015-2027 - Construction of the North-South Commuter Railway System, Employment of Consultants, Procurement of Electro-Mechanical Systems and Rolling Stock, Right-of-Way Acquisition and Resettlement, Administraion and Engineering Expenses, and other activities that may be necessary for the completion of the project	MYCA-BMB-A-19-0000015	08/01/2019	2015-2027	85,675,672	131,418,216	58,271,214	43,174,545	15,404,155		
North-South Commuter Railway System (Asian Development Bankfunded portion)	2016-2026 - Construction of the North-South Commuter Railway System, Right-of-Way Acquisition and Resettlement, Administraion and Engineering Expenses, and other activities that may be necessary for the completion of the project	MYCA-BMB-A-19-0000016	08/01/2019	2016-2026	98,165,275	122,330,403	70,525,430	58,026,393	15,730,674		
Philippie Coast Guard				_	153,873	153,871		-			
Construction of Maritime Security and Law Enforcement Command Headquarters Administration Building Project	2019-2021 - Engineering Design, Civil Works, Value-Added Tax, Administrative and Supervision Cost, and other activities that may be necessary for the completion of the project	MYCA-BMB-A-19-0000042	09/04/2019	2019-2021	19,522	19,529					
Construction of Maritime Security and Law Enforcement Command Barracks Building Project	2019-2021 - Engineering Design, Civil Works, Value-Added Tax, Administrative and Supervision Cost, and other activities that may be necessary for the completion of the project	MYCA-BMB-A-19-0000043	09/04/2019	2019-2021	20,343	20,335					
Construction of Coast Guard Education and Training Command Barracks Building	2019-2021 - Civil Works, Value-Added Tax, Administrative and Supervision Cost, and other activities that may be necessary for the completion of the project	MYCA-BMB-A-19-0000044	09/04/2019	2019-2021	55,456	55,456					
Coast Guard Base Taguig Land Development Project	2019-2021 - Engineering Design, Civil Works, Value-Added Tax, Administrative and Supervision Cost, and other activities that may be necessary for the completion of the project	MYCA-BMB-A-19-0000045	09/04/2019	2019-2021	58,552	58,551					
National Economic and Development Authority				-	1,929,490	2,010,000	1,800,000	990,000	270,000		
Office of the Director General				_	819,490		-	-			
Construction of Multi-Storey Building of NEDA Central Office	2017 - Construction Stage 1 - Preparation of Detailed Architectural and Engineering Design including securing of permits and licenses, site preparation and construction of 3 substructure floors 2018 - Construction Stage 2 - Construction of 2 substructure floors and ground to 8th floors including finishing works for the 5 floors substructure 2019 - Construction Stage 3 - Construction of the 9th to 15th floor and finishing of ground to 12th floor 2020 - Construction Stage 4 - Finishing of 13th to 15th floor including fit-out and testing and commissioning of fixtures and equipment	MYOA-BMB-A-16-0000007	05/25/2016	2017-2020	769,490						
Infrastructure Development Preparation Fund	2017-2020 - Consultancy Services	MYOA-BMB-A-18-0000063	09/10/2018	2017-2018 and 2020	50,000						
Philippine Statistics Authority				_	1,110,000	2,010,000	1,800,000	990,000	270,000		
Procurement of Consultancy Services for Systems Integrator of the National Identification System	2020 - Consultancy Services - Core Deliverables 2021 - Consultancy Services - Other Hardware, Major Systems and Professional Services 2022-2024 - Consultancy Services - Upkeep, Tuning, Enhancements, Maintenance and Support	MYCA-BMB-A-20-0000030	05/14/2020	2020-2024	810,000	810,000	540,000	270,000	270,000		

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period	ANNUAL REQUIREMENT						
Procurement of Card Production and Personalization of Phil ID	2020 - Card Production and Personalization (10M Phil ID cards)	MYCA-BMB-A-20-0000031	05/18/2020	2020-2023	<b>2020</b> 300,000	<b>2021</b> 1,200,000	<b>2022</b> 1,260,000	<b>2023</b> 720,000	2024		
Cards for the National Identification System Project	2021 - Card Production and Personalization (10M Phil ID cards) 2021 - Card Production and Personalization (40M Phil ID cards) 2022 - Card Production and Personalization (42M Phil ID cards) 2023 - Card Production and Personalization (24M Phil ID cards)	WITCA-DIVID-A-20-0000031	05/16/2020	2020-2023	300,000	1,200,000	1,260,000	720,000			
Presidential Communications Operations Office - Philippine Informati	on Agency			_	3,000	-	-	-			
Human Resource Management Information System	2018-2020 - To Procure a Web-based Human Resource Management Information System for PIA	MYOA-BMB-C-18-0000111	12/17/2018	2018-2020	3,000						
Commission on Audit				_	33,811	37,192	-	-			
Procurement of Janitorial Services	2019-2021 - One year janitorial services	MYOA-BMB-C-18-0000087	11/19/2018	2019-2021	9,199	10,119					
Procurement of Security Services	2019-2021 - One year security services	MYOA-BMB-C-18-0000088	11/19/2018	2019-2021	24,611	27,073					
Civil Service Commission				_	27,316	27,318	-	-			
Central Office				_	24,700	24,700					
Procurement of Janitorial Services for the Civil Service Commission-Central Office (CSC-CO)	2019-2021 - Procurement of Janitorial Services	MYOA-BMB-C-18-0000091	12/04/2018	2019-2021	13,700	13,700					
Procurement of Security Services for the Civil Service Commission-Central Office (CSC-CO)	2019-2021 - Procurement of Security Services	MYOA-BMB-C-18-0000092	12/04/2018	2019-2021	11,000	11,000					
National Capital Region				_	2,616	2,618	-	-			
Procurement of Janitorial Services	2019-2021 - Procurement of Janitorial Services	MYOA-BMB-C-18-0000072	10/22/2018	2019-2021	1,416	1,418					
Procurement of Security Services	2019-2021 - Procurement of Security Services	MYOA-BMB-C-18-0000073	10/22/2018	2019-2021	1,200	1,200					
Other Executive Office				-	109,586	92,211	96,243	7,518			
Anti-Red Tape Authority				_	61,094	41,629	43,711				
Office Space Rental for 2020-2022	2020-2022 - Office space rental	MYCA-BMB-A-20-0000018	02/18/2020	2020-2022	61,094	41,629	43,711				
Governance Commission for Government-Owned and Controlled C	corporation			_	50	50	50	-			
Quality Management System (QMS) Standard ISO 9001:2015 Re- Certification Audit for FY 2020 and Surveillance Audits for FYs 2021 and 2022	2020 - ISO 9001:2015 Re-certification Audit 2021 - ISO 9001:2015 1st Surveillance Audit 2022 - ISO 9001:2015 2nd Surveillance Audit	MYCA-BMB-C-20-0000014	02/11/2020	2020-2022	50	50	50				
Movie and Television Review and Classification Board				_	7,518	7,518	7,518	7,518			
	2009-2023 - Amortization of MTRCB for loan contract with DBP for 15 years	C-07-00035	11/28/2007	2009-2023	7,518	7,518	7,518	7,518			
Philippine Competition Commission				_	37,260	40,876	44,964	-			
Five-Year Rental of Office and Parking Space	2018-2022 - Rental of office and parking space	MYOA-BMB-C-17-0000032	09/07/2017	2018-2022	37,160	40,876	44,964				
Quality Management System (QMS) Audit and Certification	2018 - Conduct of Certification Audit 2019 - Conduct of 1st Surveillance Audit 2020 - Conduct of 2nd Surveillance Audit	MYOA-BMB-C-18-0000018	03/22/2018	2018-2020	100						
Presidential Management Staff				_	3,663	2,137					
Procurement of fice (5) motor vehicles	2018-2021 - Procurement of five (5) motor vehicles through lease-to-own scheme	MYOA-BMB-C-18-0000089	11/21/2018	2018-2021	3,663	2,137					

DEPARTMENT/AGENCY/PURPOSE		DATE	Period	ANNUAL REQUIREMENT						
		MITOA/MITOA NO.	DAIL	Covered	2020	2021	2022	2023	2024	
The Judiciary				-	138,998	135,661	129,315	128,778	128,778	
Supreme Court of the Philippines and the Lower Courts				-	128,778	128,778	128,778	128,778	128,778	
Acquisition of 21,463 square meter lot at the Philippine Army Security Escort Group, Fort Bonifacio, Taguig City (PA-SEG Lot)	2015-2024 - Amortization	MYOA-BMB-D-14-0000033	12/23/2014	2015-2024	128,778	128,778	128,778	128,778	128,778	
Court of Tax Appeals				-	10,220	6,883	537	-		
For the payment of Security Services for the Court of Tax Appeals	2018-2021 - Security Services	MYOA-BMB-D-18-0000007	01/31/2018	2018-2021	7,000	3,663				
Three (3) year requirement for the Janitorial Services of the Court of Tax Appeals.	2019-2022 - Janitorial Services	MYOA-BMB-D-18-0000060	08/28/2018	2019-2022	3,220	3,220	537			
Office of the Ombudsman				_	42,504	42,374	42,374			
Three (3) year requirement for the procurement of Certification Body Audit Services for ISO 9001:2015 Quality Management Services (QMS) Certification of the Office of the Ombudsman	2018-2020 - ISO 9001:2015 Quality Management System (QMS) Certification	MYOA-BMB-D-18-0000059	08/17/2018	2018-2020	130					
Procurement of Security Services	2020-2022 - Security Services	MYCA-BMB-D-19-0000059	12/20/2019	2020-2022	42,374	42,374	42,374			
TOTAL					359,614,866	389,378,871	234,371,068	163,818,754	76,811,492	
NOTES:				•						
Department of Budget and Management - Office of the Secretary				_	300	-	-	-	-	
<ul> <li>a/ Quality Management Systems Re-Certification Audit (Superseded by MYOA-BMB-C-18-0000032)</li> </ul>	2018 - Reassessment Audit (Issuance of ISO 9001:2015 Certificate) 2019 - First Surveillance Audit 2020 - Second Surveillance Audit	MYOA-BMB-C-18-0000014	03/05/2018	2018-2020	300					
Department of National Defense - General Headquarters					4,950,000	_	_	_		
b/ Air Surveillance Radar System Acquisition Project under the Revised Armed Forces of the Philippines Modernization Program (Superseded by MYCA-BMB-D-19-0000046)	2019 - 10% Advance Payment 2020 - Delivery of three (3) Fixed and one (1) Mobile Radars, Construction of three (3) structures (Command and Control Building, Communications Infrastructure, and Powerhouse Building) for each Fixed Radar Site	MYCA-BMB-D-19-0000014	07/29/2019	2019 and 2020	4,950,000					
Department of Public Works and Highways					394,300	327,300	186.800	200.000	191,800	
c/ Zaragosa Interchange, Zaragosa, Nueva Ecija (Superseded by MYOA-BMB-A-18-0000043)	2018 - ROWA and Civil Works 2019-2021 - Civil Works	MYOA-BMB-A-18-0000006	01/25/2018	2018-2021	207,500	140,500	,	,	,	
d/ Pinaripad Br. (B01214LZ) along CDMA (Dalemdem-Pinaripad- Palacian) By-Pass Rd. (Superseded by MYOA-BMB-A-19-0000034)	2019-2024 - Civil Works	MYOA-BMB-A-19-0000003	02/18/2019	2019-2024	94,800	94,800	94,800	100,000	91,800	
<ul> <li>e/ San Pedro Br. (B04450LZ) along NRJ Villa Sur-San Pedro- Cabua-an-Ysmael-Disimungal Rd. (Superseded by MYOA-BMB-A-19-0000035)</li> </ul>	2019-2026 - Civil Works	MYOA-BMB-A-19-0000004	02/18/2019	2019-2026	92,000	92,000	92,000	100,000	100,000	