Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-E	BASED)					
Particulars		FY 2019 A				FY 2020 PI				FY 2021 PRO		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Congress of the Philippines (CONGRESS)	1,287,762		_	1,287,762	4,377,000			4,377,000	3,086,760			3,086,760
Senate	1,287,128			1,287,128	4,377,000			4,377,000	3,086,760			3,086,760
New General Appropriations	1,287,128			1,287,128	4,377,000			4,377,000	3,086,760			3,086,760
Semi-Expendable Machinery and Equipment Expenses	716			716								
Information and Communications Technology Equipment	716			716								
Semi-Expendable Furniture, Fixtures and Books Expenses	412		_	412								
Furniture and Fixtures	412			412								
Other Supplies and Materials Expenses												
Other Supplies and Materials Expenses												
Internet Subscription Expenses			- · - · · · · · · · · · · · · · · · · ·									
Internet Subscription Expenses												
Repairs and Maintenance - Buildings and Other Structures			_				-					
Buildings												
Subscription Expenses												
Other Subscription Expenses												
Buildings and Other Structures	1,286,000			1,286,000	4,377,000			4,377,000	3,086,760			3,086,760
Buildings	1,286,000			1,286,000	4,377,000			4,377,000	3,086,760			3,086,760
Machinery and Equipment Outlay												
Information and Communication Technology Equipment Senate Electoral Tribunal												
New General Appropriations												
Buildings and Other Structures												
Other Structures				-								
House of Representatives Electoral Tribunal	634			634								
New General Appropriations	634			634								
Buildings and Other Structures	634			634								
Buildings	634			634								

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars		FY 2019	ACTUAL			(CASH-F FY 2020 PI		1		FY 2021 PI	ODOCED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Office of the President (OP)	83,739			83,739	238,700	00000		238,700	1,0			10
The President's Offices	83,739			83,739	238,700			238,700				
New General Appropriations					238,700			238,700				
Land Improvements Outlay					52,200		-	52,200			-	
Other Land Improvements					52,200			52,200				
Buildings and Other Structures					186,500			186,500				
Buildings					186,500			186,500				
Continuing Appropriations	83,739			83,739								
Land Improvements Outlay	5,000			5,000								
Other Land Improvements	5,000			5,000								
Infrastructure Outlay	935			935								
Other Infrastructure Assets	935			935				-				
Buildings and Other Structures	77,804			77,804								
Buildings	77,804			77,804				-				
Department of Agrarian Reform (DAR)	58,187			58,187	37,487			37,487	6,800			6,8
Office of the Secretary	58,187			58,187	37,487			37,487	6,800			6,8
New General Appropriations	48,959			48,959	37,487			37,487	6,800			6,8
Infrastructure Outlay	14,077			14,077	34,487			34,487	2,500			2,5
Water Supply Systems					2,851			2,851				
Other Infrastructure Assets												
Road Networks	14,077			14,077	31,636			31,636	2,500			2,5
Buildings and Other Structures	34,882			34,882	3,000			3,000	4,300			4,3
Other Structures					2,400		-	2,400	4,300			4,3
Buildings	34,882			34,882	600			600				
Continuing Appropriations	9,228			9,228								
Infrastructure Outlay	7,816			7,816								
Road Networks	7,816			7,816				 -				

6

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-I	BASED)					
Particulars		FY 2019				FY 2020 PI				FY 2021 PR		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agrarian Reform (DAR)	58,187		_	58,187	37,487			37,487	6,800			6,800
Office of the Secretary	58,187			58,187	37,487			37,487	6,800			6,800
Continuing Appropriations	9,228			9,228								
Buildings and Other Structures	1,412			1,412								
Other Structures	1,412			1,412								
Department of Agriculture (DA)	5,167,793		-	5,167,793	15,092,749			15,092,749	12,817,395			12,817,395
Office of the Secretary	4,710,342			4,710,342	14,583,172			14,583,172	12,693,728			12,693,728
New General Appropriations	4,324,366			4,324,366	14,582,462			14,582,462	12,693,428			12,693,428
Land Improvements Outlay	116,512			116,512	31,984			31,984	38,866			38,866
Other Land Improvements	116,512			116,512	31,984			31,984	38,866			38,866
Reforestation Projects												
Infrastructure Outlay	3,544,512			3,544,512	12,756,858			12,756,858	11,418,910			11,418,910
Sewer Systems												
Power Supply Systems	398			398								
Other Infrastructure Assets	218,482			218,482	53,563			53,563	750			750
Flood Control Systems												
Water Supply Systems	1,677,738			1,677,738	1,369,012			1,369,012	1,041,517			1,041,517
Road Networks	1,647,894			1,647,894	11,334,283			11,334,283	10,376,643			10,376,643
Buildings and Other Structures	663,342		_	663,342	1,793,620			1,793,620	1,235,652			1,235,652
Buildings	131,589			131,589	687,439			687,439	405,041			405,041
Other Structures	531,753			531,753	1,106,181			1,106,181	830,611			830,611
Continuing Appropriations	385,976			385,976								
Land Improvements Outlay	4,749			4,749								·
Other Land Improvements	4,749			4,749								
Infrastructure Outlay	346,623			346,623								
Water Supply Systems	22,445			22,445								
Road Networks	296,531			296,531								

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-B	SASED)					
Particulars		FY 2019 A				FY 2020 PR				FY 2021 PF		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	5,167,793			5,167,793	15,092,749		-	15,092,749	12,817,395			12,817,395
Office of the Secretary	4,710,342			4,710,342	14,583,172		-	14,583,172	12,693,728			12,693,728
Continuing Appropriations	385,976			385,976								
Infrastructure Outlay	346,623			346,623								
Other Infrastructure Assets	27,647			27,647								
Buildings and Other Structures	34,604		<u>.</u>	34,604			-					
Buildings	1,437			1,437								
Other Structures	33,166			33,166								
Hostels and Dormitories	1			1								
Automatic Appropriations					710			710	300			300
Infrastructure Outlay									100			100
Water Supply Systems									100			100
Buildings and Other Structures					710		a 	710	200			200
Buildings					300			300				
Other Structures					410			410	200			200
Agricultural Credit Policy Council								· 			-	
New General Appropriations												
Other Supplies and Materials Expenses												
Other Supplies and Materials Expenses												
Buildings and Other Structures												
Buildings												
Bureau of Fisheries and Aquatic Resources	348,427			348,427	453,054			453,054	123,167			123,167
New General Appropriations	314,744			314,744	453,054			453,054	123,167			123,167
Investment in Government-Owned and/or Controlled Corporations												
B G 1 G .												

Power Supply Systems

Water Supply Systems

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Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

D. 1. 1						(CASH-B	SASED)					
Particulars	7,0	FY 2019			210	FY 2020 PR			210	FY 2021 PI		
D (1 : h . /D1)	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	5,167,793			5,167,793	15,092,749		-	15,092,749	12,817,395			12,817,395
Bureau of Fisheries and Aquatic Resources	348,427			348,427	453,054			453,054	123,167		_	123,167
New General Appropriations	314,744			314,744	453,054			453,054	123,167		_	123,167
Land Improvements Outlay	3,871			3,871	8,561			8,561	1,000		_	1,000
Other Land Improvements	1,570			1,570								
Aquaculture Structures	2,301			2,301	8,561			8,561	1,000			1,000
Infrastructure Outlay	790			790							_	
Water Supply Systems	193			193								
Power Supply Systems	597			597								
Buildings and Other Structures	310,083			310,083	444,493		·	444,493	122,167			122,167
Hostels and Dormitories												
Buildings	2,142			2,142								
Other Structures	307,941			307,941	444,493			444,493	122,167			122,167
Continuing Appropriations	33,683			33,683								
Land Improvements Outlay	3,158			3,158							_	
Other Land Improvements	2,440			2,440								
Aquaculture Structures	718			718								
Infrastructure Outlay	3,204			3,204							_	
Power Supply Systems	939			939								
Water Supply Systems	2,265			2,265								
Buildings and Other Structures	27,321			27,321			a 					
Other Structures	26,357			26,357								
Buildings	964			964								
Fertilizer and Pesticide Authority	59,000			59,000	30,380			30,380				
New General Appropriations	59,000		_	59,000	30,380			30,380			_	
Buildings and Other Structures	59,000			59,000	30,380			30,380			_	
Buildings	59,000			59,000	30,380			30,380				

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-B	ASED)					
Particulars		FY 2019 A				FY 2020 PR				FY 2021 PR		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	5,167,793		-	5,167,793	15,092,749			15,092,749	12,817,395			12,817,395
National Fisheries Research and Development Institute												
New General Appropriations												
Land Improvements Outlay												
Aquaculture Structures												
Buildings and Other Structures												
Buildings												
Other Structures												
National Meat Inspection Service	3,892			3,892								
New General Appropriations												
Buildings and Other Structures				-					-			
Buildings												
Other Structures												
Continuing Appropriations	3,892			3,892								
Buildings and Other Structures	3,892			3,892								
Other Structures	3,892			3,892								
Philippine Carabao Center	8,528			8,528	9,000			9,000				
New General Appropriations	8,528			8,528	9,000			9,000				
Infrastructure Outlay	1,800			1,800								
Communication Networks	1,800			1,800								
Buildings and Other Structures	6,728			6,728	9,000			9,000				
Other Structures	6,728			6,728	9,000			9,000				
Philippine Center for Post-Harvest Development and Mechanization	29,488		-	29,488	10,143			10,143	500			500
New General Appropriations	29,461			29,461	10,143			10,143	500			500
Land Improvements Outlay	127			127								
Other Land Improvements	127			127								

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-I	BASED)					
Particulars		FY 2019				FY 2020 P				FY 2021 PI		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	5,167,793			5,167,793	15,092,749			15,092,749	12,817,395			12,817,395
Philippine Center for Post-Harvest Development and Mechanization	29,488		_	29,488	10,143		_	10,143	500			500
New General Appropriations	29,461			29,461	10,143			10,143	500			500
Buildings and Other Structures	29,334			29,334	10,143			10,143	500			500
Buildings	29,334			29,334	10,143			10,143	500			500
Other Structures												
Continuing Appropriations	27			27								
Buildings and Other Structures	27			27								
Buildings	27			27								
Philippine Council for Agriculture and Fisheries												
New General Appropriations												
Infrastructure Outlay											-	
Communication Networks												
Buildings and Other Structures												
Buildings			_									
Philippine Fiber Industry Development Authority	8,116			8,116	7,000			7,000				
New General Appropriations	671			671	7,000			7,000				
Investment in Government-Owned and/or Controlled Corporations												
Road Networks												
Land Improvements Outlay					150			150				
Other Land Improvements					150			150				
Buildings and Other Structures	671			671	6,850			6,850				
Buildings	671	-		671	6,850			6,850				
Continuing Appropriations	7,445			7,445								
Buildings and Other Structures	7,445			7,445								
Buildings	7,445	-		7,445								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars						(CASH-E						
r artetials	NG	FY 2019 A	ACTUAL LGUs	Total	NG	FY 2020 PI GOCCs	ROGRAM LGUs	Total	NG	FY 2021 PF GOCCs	ROPOSED LGUs	Total
Department of Budget and Management (DBM)	28,048	doces	LGUs	28,048	136,130	doces	LGUS	136,130	27,319	doces	LGUS	27,319
Office of the Secretary	28,048			28,048	16,130			16,130	206			206
New General Appropriations	20,648			20,648	16,130		-	16,130	206		-	206
Land Improvements Outlay	1,935			1,935	5,735			5,735				
Other Land Improvements	1,935			1,935	5,735			5,735				
Buildings and Other Structures	18,713			18,713	10,395			10,395	206			206
Buildings	18,713			18,713	9,745			9,745	206			206
Other Structures					650			650				
Continuing Appropriations	7,400			7,400								
Buildings and Other Structures	7,400			7,400								
Buildings	7,400			7,400								
Government Procurement Policy Board-Technical Support Office			_		120,000			120,000	27,113			27,113
New General Appropriations					120,000			120,000	27,113			27,113
Buildings and Other Structures					120,000			120,000	27,113			27,113
Other Structures									27,113			27,113
Buildings					120,000			120,000				
Department of Education (DepEd)	19,054,730			19,054,730	39,523,774			39,523,774	28,074,260			28,074,260
Office of the Secretary	18,501,018			18,501,018	39,106,094			39,106,094	28,030,496			28,030,496
New General Appropriations	17,111,851			17,111,851	39,106,094			39,106,094	28,030,496			28,030,496
Semi-Expendable Furniture, Fixtures and Books Expenses	1,677,577			1,677,577	4,833,515		-	4,833,515	4,833,515		-	4,833,515
Furniture and Fixtures	1,677,577			1,677,577	4,833,515			4,833,515	4,833,515			4,833,515
Land Improvements Outlay	86			86								
Other Land Improvements	86			86								
Infrastructure Outlay	23,460			23,460	2,499,095			2,499,095				
Power Supply Systems	23,460			23,460	2,499,095			2,499,095				
Buildings and Other Structures	15,407,783			15,407,783	31,773,484		-	31,773,484	23,196,981		-	23,196,981
Buildings	657,637			657,637								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars		FY 2019	ACTUAL	T		(CASH-		1		FY 2021 P	PODOCED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Education (DepEd)	19,054,730	0000	2005	19,054,730	39,523,774	00000	2000	39,523,774	28,074,260	00000	2003	28,074,26
Office of the Secretary	18,501,018			18,501,018	39,106,094			39,106,094	28,030,496			28,030,49
New General Appropriations	17,111,851			17,111,851	39,106,094			39,106,094	28,030,496			28,030,49
Buildings and Other Structures	15,407,783		_	15,407,783	31,773,484			31,773,484	23,196,981			23,196,98
Other Structures	75,450		_	75,450								
School Buildings	14,674,696			14,674,696	31,773,484			31,773,484	23,196,981			23,196,98
Heritage Assets	2,945			2,945								
Historical Buildings	2,945			2,945				· 				
Continuing Appropriations	1,389,167			1,389,167								
Land Improvements Outlay	28			28								
Other Land Improvements	28			28					·			
Infrastructure Outlay	8,336			8,336								
Water Supply Systems	5			5								
Power Supply Systems	8,331			8,331								
Buildings and Other Structures	1,380,803			1,380,803								
Hostels and Dormitories	1,224			1,224								
Other Structures	1,125			1,125								
Buildings	350,383			350,383								
School Buildings	1,028,071			1,028,071								
National Council for Children's Television												
New General Appropriations												
Buildings and Other Structures								-				
Buildings								-				
National Museum of the Philippines	153,707			153,707	10,000			10,000				
New General Appropriations	49,004			49,004	10,000			10,000				
Infrastructure Outlay								· · -				
Parks, Plazas and Monuments								-				

Parks, Plazas and Monuments

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Postingly in						(CASH-B						
Particulars	NG	FY 2019		m . 1	NG	FY 2020 PR	- 80	m . 1	NG	FY 2021 P		T 1
Department of Education (DepEd)	NG 19,054,730	GOCCs	LGUs	Total 19,054,730	NG 39,523,774	GOCCs	LGUs	Total 39,523,774	NG 28,074,260	GOCCs	LGUs	Total 28,074,260
							-	= =====================================	20,071,200			
National Museum of the Philippines	153,707			153,707	10,000		-	10,000			-	
New General Appropriations	49,004		_	49,004	10,000			10,000				
Buildings and Other Structures	49,004			49,004	10,000		-	10,000			_	
Other Structures												
Buildings	49,004			49,004	10,000			10,000				
Continuing Appropriations	104,703			104,703								
Buildings and Other Structures	104,703			104,703								
Other Structures	1,814			1,814								
Buildings	102,889			102,889								
Early Childhood Care and Development Council	400,005			400,005	407,680			407,680	43,764			43,764
New General Appropriations					294,623			294,623				
Financial Assistance to Local Government Units					294,623			294,623				
Financial Assistance to Local Government Units					294,623			294,623				
Automatic Appropriations	400,005			400,005	113,057			113,057	43,764		_,	43,764
Financial Assistance to Local Government Units	400,005			400,005	113,057			113,057	43,764			43,764
Financial Assistance to Local Government Units	400,005			400,005	113,057			113,057	43,764			43,764
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Eulogio 'Amang' Rodriguez Institute of Science and Technology	107			107							_	
New General Appropriations	107			107								
Other Supplies and Materials Expenses	107			107	_							
Other Supplies and Materials Expenses	107			107								
Davao del Norte State College	51,707			51,707	40,000			40,000	197,534			197,534
New General Appropriations	51,707			51,707	40,000			40,000	197,534			197,534
Land Improvements Outlay									15,000			15,000
Other Land Improvements	_				_				15,000			15,000

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars		EV 2010	ACTILAL	T		(CASH-		1		EV 2021 F	DODOCED	
	NG	GOCCs	ACTUAL LGUs	Total	NG	FY 2020 P GOCCs	LGUs	Total	NG	GOCCs	ROPOSED LGUs	Total
State Universities and Colleges (SUCs)	7,557,111	doces		7,557,111	10,954,891	Goces		10,954,891	10,887,187	doces	EGCS	10,887,1
Davao del Norte State College	51,707			51,707	40,000			40,000	197,534			197,5
New General Appropriations	51,707			51,707	40,000			40,000	197,534			197,5
Infrastructure Outlay									10,000			10,0
Power Supply Systems									10,000			10,0
Buildings and Other Structures	51,707			51,707	40,000			40,000	172,534			172,5
School Buildings	51,707			51,707	40,000			40,000	172,534			172,5
Eulogio 'Amang' Rodriguez Institute of Science and Technology	6,671			6,671					3,203			3,2
New General Appropriations	6,671		_,	6,671					3,203			3,2
Buildings and Other Structures	6,671			6,671					3,203			3,2
Other Structures									3,203			3,2
Buildings	6,671			6,671								
Davao Oriental State College of Science and Technology	77,422		_	77,422	257,000		_	257,000	123,000		_	123,0
New General Appropriations	77,422			77,422	257,000			257,000	123,000			123,0
Land Improvements Outlay	14,989			14,989	60,000			60,000	53,000			53,0
Other Land Improvements	14,989			14,989	60,000			60,000	53,000			53,0
Infrastructure Outlay									50,000			50,0
Power Supply Systems									50,000			50,0
Buildings and Other Structures	62,433		_	62,433	197,000		_	197,000	20,000		_	20,0
School Buildings	62,433			62,433	150,000			150,000	10,000			10,0
Buildings					17,000			17,000	10,000			10,0
Hostels and Dormitories					30,000			30,000				
Marikina Polytechnic College							_					
New General Appropriations												
Buildings and Other Structures												
School Buildings		-										-
School Buildings												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-E	BASED)					
Particulars		FY 2019 A	ACTUAL			FY 2020 PI				FY 2021 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111		-	7,557,111	10,954,891		-	10,954,891	10,887,187		_	10,887,187
Davao Oriental State College of Science and Technology									49,214		_	49,214
New General Appropriations			_						49,214			49,214
Buildings and Other Structures				-					49,214		_	49,214
Other Structures									49,214			49,214
Southern Philippines Agri-Business and Marine and Aquatic School of Technology			-	-	20,000			20,000			_	
New General Appropriations					20,000			20,000				
Land Improvements Outlay				-			-					
Other Land Improvements												
Infrastructure Outlay					20,000			20,000			_	
Other Infrastructure Assets					20,000			20,000				
Philippine Normal University					22,000			22,000	62,534		_	62,534
New General Appropriations			-	-	22,000			22,000	62,534		_	62,534
Infrastructure Outlay					22,000			22,000	62,534			62,534
Power Supply Systems					22,000			22,000				
Sewer Systems									62,534			62,534
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	12,860		-	12,860	60,000			60,000				
New General Appropriations	12,860			12,860	60,000			60,000				
Buildings and Other Structures	12,860			12,860	60,000		_	60,000				
Buildings	12,860			12,860	60,000			60,000				
Philippine Normal University	10,000		_	10,000	145,000		_	145,000				
New General Appropriations	10,000			10,000	145,000			145,000				
Buildings and Other Structures	10,000			10,000	145,000			145,000				
School Buildings	10,000			10,000	145,000			145,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-B	BASED)					
Particulars		FY 2019 A	CTUAL			FY 2020 PF	,			FY 2021 PR	OPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111		-	7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	17,123		-	17,123	90,000			90,000	50,000			50,000
New General Appropriations	17,123			17,123	90,000			90,000	50,000		· 	50,000
Buildings and Other Structures	17,123			17,123	90,000			90,000	50,000			50,000
School Buildings	17,123			17,123	90,000			90,000	50,000			50,000
Philippine Normal University												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	1,495		-	1,495								
New General Appropriations												
Buildings and Other Structures											-	
Hostels and Dormitories												
Continuing Appropriations	1,495			1,495								
Buildings and Other Structures	1,495			1,495								
Other Structures	1,495			1,495								
University of Southeastern Philippines			-									
New General Appropriations												
Land Improvements Outlay												
Other Land Improvements												
Philippine State College of Aeronautics												
New General Appropriations												
Buildings and Other Structures												
Buildings												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Doubles laws						(CASH-B						
Particulars	NG	FY 2019 A		T 1	NG	FY 2020 PR		m . 1	NG	FY 2021 PF		m . 1
State Universities and Colleges (SUCs)	NG 7,557,111	GOCCs	LGUs	Total 7,557,111	NG 10,954,891	GOCCs	LGUs	Total 10,954,891	NG 10,887,187	GOCCs	LGUs	Total 10,887,187
State Offices and Coneges (SOCs)	7,557,111		-		10,934,891			10,934,891	10,887,187		-	10,887,187
University of Southeastern Philippines	203,938		-	203,938	15,000		-	15,000	404,132		-	404,132
New General Appropriations	203,938			203,938	15,000			15,000	404,132			404,132
Buildings and Other Structures	203,938			203,938	15,000			15,000	404,132			404,132
Other Structures	35,210			35,210								
School Buildings	168,728			168,728	15,000			15,000	404,132			404,132
Philippine State College of Aeronautics			-		20,000			20,000				
New General Appropriations					20,000			20,000				
Buildings and Other Structures					20,000			20,000				
School Buildings					20,000			20,000				
Other Structures												
University of Southeastern Philippines	73,869			73,869			·					
Continuing Appropriations	73,869			73,869								
Buildings and Other Structures	73,869			73,869								
School Buildings	73,869			73,869								
Compostela Valley State College	25,000		-	25,000	45,000			45,000	53,400			53,400
New General Appropriations	25,000			25,000	45,000			45,000	53,400			53,400
Buildings and Other Structures	25,000		- <u></u>	25,000	45,000			45,000	53,400		<u>.</u>	53,400
Other Structures									3,400			3,400
School Buildings	25,000			25,000	45,000			45,000	50,000			50,000
Polytechnic University of the Philippines					80,000		·	80,000	50,000			50,000
New General Appropriations					80,000			80,000	50,000			50,000
Buildings and Other Structures				- <u></u> -	80,000			80,000	50,000			50,000
Other Structures												
Buildings					20,000			20,000	50,000			50,000
School Buildings					60,000			60,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars		FY 2019 A	ACTUAL	I		(CASH-				FY 2021 D	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,18
Davao del Sur State College									8,000			8,00
New General Appropriations									8,000			8,00
Infrastructure Outlay									8,000			8,00
Power Supply Systems									8,000			8,00
Rizal Technological University					8,000			8,000				
New General Appropriations					8,000			8,000				
Buildings and Other Structures					8,000			8,000				
Other Structures					8,000			8,000				
Davao del Sur State College							_		51,534		_	51,53
New General Appropriations									51,534			51,53
Buildings and Other Structures							_		51,534			51,53
School Buildings									51,534			51,53
Rizal Technological University	9,678			9,678	5,000		-	5,000				
New General Appropriations	9,678			9,678	5,000		_	5,000				
Buildings and Other Structures	9,678			9,678	5,000			5,000				
School Buildings	9,678			9,678	5,000			5,000				
Technological University of the Philippines	8,964			8,964	98,200			98,200	50,000			50,00
New General Appropriations	8,964			8,964	98,200		_	98,200	50,000			50,00
Infrastructure Outlay							_					
Power Supply Systems												
Buildings and Other Structures	8,964			8,964	98,200			98,200	50,000			50,00
Other Structures	8,744			8,744	15,000			15,000				
Buildings	220			220								
School Buildings					83,200			83,200	50,000			50,00

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars						(CASH-I		1				
1 arcculais	NG	GOCCs	ACTUAL LGUs	Total	NG	FY 2020 P	ROGRAM LGUs	Total	NG	FY 2021 PI GOCCs	ROPOSED LGUs	Total
State Universities and Colleges (SUCs)	7,557,111	GOCCS	LGUS	7,557,111	10,954,891	GOCCS	LGUS	Total 10,954,891	10,887,187	GOCCS	LGUS	10,887,18
University of the Philippines System	937,768			937,768	2,031,024			2,031,024				
New General Appropriations	937,768			937,768	2,031,024			2,031,024				-
Land Improvements Outlay	751,700		_		50,000		-	50,000				
Other Land Improvements			_		50,000		-	50,000				-
Infrastructure Outlay					130,000			130,000				
Communication Networks					100,000		-	100,000			-	-
Other Infrastructure Assets												
Road Networks					30,000			30,000				
Buildings and Other Structures	937,768			937,768	1,851,024			1,851,024				
Other Structures	172,000			172,000	236,000			236,000				
Hostels and Dormitories					300,000			300,000				
Buildings	502,167			502,167	954,524			954,524				
School Buildings	163,601			163,601	223,000			223,000				
Hospitals and Health Centers	100,000			100,000	137,500			137,500				
Don Mariano Marcos Memorial State University	107,722			107,722	294,660			294,660	150,000			150,000
New General Appropriations	102,132			102,132	294,660			294,660	150,000		_	150,000
Buildings and Other Structures	102,132			102,132	294,660			294,660	150,000			150,000
Hostels and Dormitories					51,000			51,000				
School Buildings	70,485			70,485	153,660			153,660	80,000			80,000
Other Structures	31,647			31,647								
Buildings					90,000			90,000	70,000			70,000
Continuing Appropriations	5,590		_	5,590			_				_	_
Buildings and Other Structures	5,590		_	5,590							_	
School Buildings	1,201			1,201								
Other Structures	2,298			2,298								
Buildings	525			525								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars						(CASH-I						
Particulars	NG	FY 2019 A	ACTUAL LGUs	Total	NG	FY 2020 P	ROGRAM LGUs	Total	NG	FY 2021 P GOCCs	ROPOSED LGUs	Total
State Universities and Colleges (SUCs)	7,557,111	GOCCS	LGUS	7,557,111	10,954,891	GOCCS	LGUS	10,954,891	10,887,187	GOCCS	LGUS	10,887,187
Don Mariano Marcos Memorial State University	107,722			107,722	294,660			294,660	150,000			150,000
Continuing Appropriations	5,590			5,590				-				
Buildings and Other Structures	5,590			5,590								
Hostels and Dormitories	1,566			1,566			-	- · · · · · · · · · · · · · · · · · · ·				
Ilocos Sur Polytechnic State College	28,408			28,408	111,000			111,000	77,534			77,534
New General Appropriations	28,408			28,408	111,000			111,000	77,534			77,534
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					22,000			22,000				
Power Supply Systems					22,000			22,000				
Buildings and Other Structures	28,408			28,408	89,000			89,000	77,534			77,534
Other Structures					4,000			4,000				
Buildings	10,000			10,000	25,000			25,000				
School Buildings	18,408			18,408	60,000			60,000	77,534			77,534
Mariano Marcos State University	238,953	-		238,953	90,000			90,000	101,534			101,534
New General Appropriations	237,434			237,434	90,000			90,000	101,534			101,534
Infrastructure Outlay	34,787			34,787								
Road Networks												
Power Supply Systems	34,787			34,787								
Buildings and Other Structures	202,647			202,647	90,000			90,000	101,534			101,534
Hostels and Dormitories	34,290			34,290	20,000			20,000				
Other Structures					40,000			40,000				
Buildings	114,618			114,618	5,000			5,000	61,534			61,534
School Buildings	53,739			53,739	25,000			25,000	40,000			40,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-E	BASED)					
Particulars		FY 2019			ì	FY 2020 PI			ĭ		ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891		_	10,954,891	10,887,187			10,887,187
Mariano Marcos State University	238,953			238,953	90,000			90,000	101,534			101,534
Continuing Appropriations	1,519			1,519								
Buildings and Other Structures	1,519			1,519								
Buildings	611			611								
School Buildings	908			908								
North Luzon Philippines State College	8,100			8,100	27,400			27,400	51,890			51,890
New General Appropriations	6,927			6,927	27,400		_ :	27,400	51,890		_,	51,890
Land Improvements Outlay					5,000			5,000	1,890			1,890
Other Land Improvements					5,000			5,000	1,890			1,890
Infrastructure Outlay					10,000			10,000				
Other Infrastructure Assets												
Water Supply Systems					10,000			10,000				
Buildings and Other Structures	6,927			6,927	12,400			12,400	50,000			50,000
Buildings	6,927			6,927					50,000			50,000
Other Structures					12,400			12,400				
Continuing Appropriations	1,173		_	1,173								
Buildings and Other Structures	1,173			1,173								
School Buildings	1,173			1,173								
Pangasinan State University	48,754			48,754	82,184			82,184	62,534			62,534
New General Appropriations	48,754		_	48,754	82,184			82,184	62,534			62,534
Buildings and Other Structures	48,754		_	48,754	82,184			82,184	62,534			62,534
School Buildings					15,000			15,000				
Buildings	48,754			48,754	67,184			67,184	62,534			62,534

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

D						(CASH-B						
Particulars		FY 2019 A				FY 2020 PR	0			FY 2021 PR		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
University of Northern Philippines	100,111		- ·	100,111	215,786			215,786	256,846			256,846
New General Appropriations	99,338			99,338	215,786			215,786	256,846			256,846
Infrastructure Outlay												
Road Networks												
Buildings and Other Structures	99,338			99,338	215,786			215,786	256,846			256,846
Buildings	86,527			86,527	27,410			27,410	176,846			176,846
School Buildings	12,811			12,811	188,376			188,376	80,000			80,000
Continuing Appropriations	773			773								
Buildings and Other Structures	773			773								
Hostels and Dormitories												
Buildings	773			773								
Abra State Institute of Science and Technology	33,000			33,000	70,000			70,000	69,534			69,534
New General Appropriations	33,000			33,000	70,000			70,000	69,534			69,534
Infrastructure Outlay									62,534			62,534
Other Infrastructure Assets									62,534			62,534
Buildings and Other Structures	33,000			33,000	70,000			70,000	7,000			7,000
Hostels and Dormitories					20,000			20,000	2,000			2,000
School Buildings	15,000			15,000	30,000			30,000				
Buildings	18,000			18,000	20,000			20,000	5,000			5,000
Apayao State College	9,544		<u>.</u>	9,544	60,000			60,000	130,534			130,534
New General Appropriations	9,539			9,539	60,000			60,000	130,534			130,534
Buildings and Other Structures	9,539			9,539	60,000			60,000	130,534			130,534
Other Structures												
School Buildings	9,539			9,539	60,000			60,000	115,000			115,000
Buildings									15,534			15,534

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars State Universities and Colleges (SUCs) Apayao State College Continuing Appropriations Buildings and Other Structures Buildings Benguet State University	NG 7,557,111 9,544 5 5 5 9,999	FY 2019 A	LGUs LGUs	Total 7,557,111 9,544	NG 10,954,891 60,000	FY 2020 PF GOCCs	LGUs LGUs	Total 10,954,891	NG 10,887,187	FY 2021 PR GOCCs	LGUs	Total 10,887,187
Apayao State College Continuing Appropriations Buildings and Other Structures Buildings	7,557,111 9,544 5 5	GOCCS	LGUS	7,557,111	10,954,891	GOCCS	LGUS			GOCCS	LGUS	
Continuing Appropriations Buildings and Other Structures Buildings	5 5			<u>-</u>	60,000							
Buildings and Other Structures Buildings	5							60,000	130,534			130,534
Buildings	5			5								-
-				5			-					
Benguet State University	9 999		-	5							-	
	2,227			9,999	15,000			15,000	62,534			62,534
New General Appropriations	9,999			9,999	15,000			15,000	62,534			62,534
Buildings and Other Structures	9,999			9,999	15,000			15,000	62,534			62,534
Hostels and Dormitories					15,000			15,000				-
School Buildings									50,000			50,000
Buildings									12,534			12,534
Other Structures	9,999			9,999								
Ifugao State University	63,955			63,955	63,000			63,000	78,534			78,534
New General Appropriations	63,955			63,955	63,000			63,000	78,534			78,534
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Land Improvements Outlay	6,971			6,971								
Other Land Improvements	6,971			6,971								
Infrastructure Outlay	14,991			14,991								
Power Supply Systems	14,991			14,991								
Other Infrastructure Assets												
Water Supply Systems												
Buildings and Other Structures	41,993			41,993	63,000		-	63,000	78,534			78,534
Other Structures	16,081			16,081					11,000			11,000
School Buildings	1,698			1,698	39,000			39,000	41,534			41,534
Hostels and Dormitories					6,000			6,000	26,000			26,000
Buildings	24,214			24,214	18,000			18,000				

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

D						(CASH-I	BASED)					
Particulars		FY 2019 A				FY 2020 PI				FY 2021 PR		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111		_	7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Kalinga State University	49,966			49,966	38,400			38,400	62,534			62,534
New General Appropriations	49,966			49,966	38,400			38,400	62,534			62,534
Land Improvements Outlay				_								
Other Land Improvements												
Buildings and Other Structures	49,966			49,966	38,400			38,400	62,534			62,534
Other Structures					15,000			15,000	17,534			17,534
Hostels and Dormitories					23,400			23,400				
School Buildings	37,966			37,966					45,000			45,000
Buildings	12,000			12,000								
Mountain Province State Polytechnic College	52,801			52,801	92,000			92,000	191,793		·	191,793
New General Appropriations	52,801			52,801	92,000			92,000	191,793			191,793
Infrastructure Outlay												
Road Networks												
Buildings and Other Structures	52,801			52,801	92,000			92,000	191,793			191,793
Hostels and Dormitories					30,000			30,000	40,000			40,000
School Buildings	52,801			52,801	50,000			50,000	132,700			132,700
Buildings					12,000			12,000	19,093			19,093
Batanes State College	14,290			14,290					46,000			46,000
New General Appropriations	14,290			14,290					46,000			46,000
Buildings and Other Structures	14,290			14,290					46,000			46,000
Other Structures									6,000			6,000
School Buildings	14,290			14,290					40,000			40,000
Cagayan State University	222,645			222,645	86,500			86,500	62,534			62,534
New General Appropriations	222,645			222,645	86,500			86,500	62,534			62,534
Infrastructure Outlay	128,528			128,528								-
Other Infrastructure Assets	128,528			128,528								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars				1		(CASH-I						
Particulars			ACTUAL	1		FY 2020 P			•		ROPOSED	71
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Cagayan State University	222,645			222,645	86,500			86,500	62,534			62,534
New General Appropriations	222,645			222,645	86,500		_	86,500	62,534			62,534
Infrastructure Outlay	128,528			128,528			_					
Water Supply Systems												
Buildings and Other Structures	94,117			94,117	86,500			86,500	62,534			62,534
Other Structures												
Buildings									32,534			32,534
School Buildings	94,117			94,117	86,500			86,500	30,000			30,000
Isabela State University	117,628			117,628	90,564		_ :	90,564	77,400			77,400
New General Appropriations	117,628			117,628	90,564			90,564	77,400			77,400
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	117,628			117,628	90,564		_	90,564	77,400			77,400
Hostels and Dormitories	283			283					19,400			19,400
School Buildings	75,634			75,634	60,564			60,564	20,000			20,000
Buildings	2,027			2,027	5,000			5,000	38,000			38,000
Other Structures	39,684			39,684	25,000			25,000				
Nueva Vizcaya State University	59,767			59,767	35,800			35,800	61,000			61,000
New General Appropriations	57,933			57,933	35,800			35,800	61,000			61,000
Land Improvements Outlay							_					
Other Land Improvements												
Infrastructure Outlay	6,769			6,769								
Water Supply Systems	6,769			6,769								
Buildings and Other Structures	51,164			51,164	35,800			35,800	61,000			61,000
Other Structures	12,941			12,941								
Hostels and Dormitories					5,300			5,300				

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-E	BASED)					
Particulars		FY 2019 A				FY 2020 PI				FY 2021 PRO		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111		<u>-</u> -	7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Nueva Vizcaya State University	59,767			59,767	35,800		<u> </u>	35,800	61,000			61,000
New General Appropriations	57,933			57,933	35,800			35,800	61,000			61,000
Buildings and Other Structures	51,164			51,164	35,800			35,800	61,000			61,000
School Buildings	23,151			23,151	30,500			30,500	61,000			61,000
Buildings	15,072			15,072								
Continuing Appropriations	1,834			1,834								
Land Improvements Outlay	99			99								
Other Land Improvements	99			99								
Infrastructure Outlay	719			719								
Power Supply Systems	442			442								
Water Supply Systems	277			277								
Buildings and Other Structures	1,016			1,016								
School Buildings	1,016			1,016								
Quirino State University	5,000			5,000	31,300			31,300	55,000			55,000
New General Appropriations	5,000			5,000	31,300			31,300	55,000			55,000
Infrastructure Outlay			_				-					
Road Networks			_				-					
Buildings and Other Structures	5,000			5,000	31,300			31,300	55,000			55,000
Other Structures					4,500			4,500				
Hostels and Dormitories					10,000			10,000				
School Buildings					12,300			12,300	55,000			55,000
Buildings	5,000			5,000	4,500			4,500				
Aurora State College of Technology	41,894			41,894	36,000			36,000	40,459			40,459
New General Appropriations	39,912			39,912	36,000			36,000	40,459			40,459
Other Supplies and Materials Expenses	1,222			1,222					1,071			1,071
Other Supplies and Materials Expenses	1,222			1,222					1,071			1,071

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars		EV 2010	ACTILAL			(CASH-		J		EV 2021 PP	ODOCED	
<u> </u>	NG	GOCCs	ACTUAL LGUs	Total	NG	FY 2020 P GOCCs	LGUs	Total	NG	FY 2021 PR GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111		2003	7,557,111	10,954,891	Goccs	2003	10,954,891	10,887,187	Goces	EGCS	10,887,18
Aurora State College of Technology	41,894			41,894	36,000			36,000	40,459			40,45
New General Appropriations	39,912			39,912	36,000			36,000	40,459			40,45
Repairs and Maintenance - Buildings and Other Structures	726			726					573			57
Buildings	726			726					573			57
Rent/Lease Expenses	168			168					168			16
Rents - Building and Structures	168			168					168			16
Subscription Expenses									50			5
Library and Other Reading Materials Subscription Expenses									50			5
Infrastructure Outlay			_		6,000		_	6,000	3,000			3,00
Other Infrastructure Assets					6,000			6,000	3,000			3,00
Buildings and Other Structures	37,796			37,796	30,000			30,000				
Buildings	4,885			4,885								
Hostels and Dormitories	32,911			32,911	30,000			30,000				
School Buildings												
Machinery and Equipment Outlay									35,597			35,59
Technical and Scientific Equipment									27,742			27,74
Other Machinery and Equipment									7,855			7,85
Continuing Appropriations	1,982			1,982								
Infrastructure Outlay	1,982			1,982								
Other Infrastructure Assets	1,982			1,982								
Bataan Peninsula State University	182,764			182,764	223,650			223,650	195,223			195,22
New General Appropriations	182,764			182,764	223,650			223,650	195,223			195,22
Semi-Expendable Machinery and Equipment Expenses	274			274								
Information and Communications Technology Equipment	274			274								
Other Supplies and Materials Expenses	3,185			3,185					3,712			3,71
Other Supplies and Materials Expenses	3,185			3,185					3,712			3,71

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-l	BASED)					
Particulars		FY 2019 A				FY 2020 P	ROGRAM			FY 2021 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111		_	7,557,111	10,954,891		_	10,954,891	10,887,187		_	10,887,187
Bataan Peninsula State University	182,764			182,764	223,650			223,650	195,223			195,223
New General Appropriations	182,764			182,764	223,650			223,650	195,223			195,223
Internet Subscription Expenses	737			737			_		913		_	913
Internet Subscription Expenses	737			737					913			913
Repairs and Maintenance - Buildings and Other Structures	599			599					1,179			1,179
Buildings	599			599					1,179			1,179
Rent/Lease Expenses									36			36
Rents - Building and Structures									36			36
Subscription Expenses	173			173					3,950			3,950
Other Subscription Expenses	173			173					893			893
Library and Other Reading Materials Subscription Expenses									57			57
ICT Software Subscription									3,000			3,000
Infrastructure Outlay	16,231		_	16,231	38,500			38,500	15,336			15,336
Power Supply Systems	4,483			4,483	6,500			6,500				
Road Networks					20,000			20,000	15,336			15,336
Water Supply Systems	11,748			11,748	12,000			12,000				
Buildings and Other Structures	145,643			145,643	185,150		_	185,150	123,006		_	123,006
Hostels and Dormitories					9,660			9,660				
Other Structures												
Buildings	145,643			145,643	175,490			175,490	123,006			123,006
Machinery and Equipment Outlay	6,126		- ·	6,126			_		27,411		_	27,411
Technical and Scientific Equipment	6,126			6,126					27,411			27,411
Furniture, Fixtures and Books Outlay	9,796			9,796					19,680			19,680
Furniture and Fixtures	9,796			9,796					19,680			19,680

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-	BASED)					
Particulars		FY 2019	ACTUAL			FY 2020 P	ROGRAM			FY 2021 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111		_	7,557,111	10,954,891		_	10,954,891	10,887,187		_	10,887,187
Bulacan Agricultural State College	63,473			63,473	35,000			35,000	69,525			69,525
New General Appropriations	63,473			63,473	35,000			35,000	69,525			69,525
Other Supplies and Materials Expenses	2,235			2,235				- 				
Other Supplies and Materials Expenses	2,235			2,235								
Internet Subscription Expenses	641			641			_	·			_	
Internet Subscription Expenses	641			641								
Repairs and Maintenance - Buildings and Other Structures	2,952			2,952				- -	6,691			6,691
Buildings	2,952			2,952					6,691			6,691
Subscription Expenses	124			124				- 	300			300
Other Subscription Expenses	124			124					300			300
Buildings and Other Structures	49,583			49,583	35,000		_	35,000	51,000		_	51,000
School Buildings	49,583			49,583	35,000			35,000				
Other Structures												
Buildings									51,000			51,000
Machinery and Equipment Outlay	7,938			7,938			_	·	11,534		_	11,534
Other Machinery and Equipment									11,534			11,534
Information and Communication Technology Equipment	7,938			7,938								
Bulacan State University	183,816			183,816	283,000			283,000	377,516			377,516
New General Appropriations	183,816			183,816	283,000			283,000	377,516			377,516
Other Supplies and Materials Expenses	7,374			7,374				. <u></u> -	60,292			60,292
Other Supplies and Materials Expenses	7,374			7,374					60,292			60,292
Budgetary Support to Government-Owned and/or Controlled Corporations							_	- -				

Water Supply Systems

Other Infrastructure Assets

Parks, Plazas and Monuments

Irrigation Systems

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Reforestation Projects

Particulars				1		(CASH-		1				
T artetiars	NG	FY 2019 A	LGUs	Total	NG	FY 2020 P GOCCs	ROGRAM LGUs	Total	NG	GOCCs	ROPOSED LGUs	Total
State Universities and Colleges (SUCs)	7,557,111	l l	LGUS	7,557,111	10,954,891	doces	LGUS	10,954,891	10,887,187	doces	LGUS	10,887,18
Bulacan State University	183,816		-	183,816	283,000		-	283,000	377,516		_	377,510
New General Appropriations	183,816			183,816	283,000			283,000	377,516			377,510
Budgetary Support to Government-Owned and/or Controlled Corporations	163,610		_	163,810	283,000				377,510		_	377,51
Airport Systems												
Seaport Systems												
Sewer Systems												
Power Supply Systems												
Communication Networks												
Road Networks												
Flood Control Systems												
Subscription Expenses	165			165					3,060			3,06
Other Subscription Expenses	165			165					3,060			3,06
Investment in Government-Owned and/or Controlled Corporations							_					
Other Infrastructure Assets												
Parks, Plazas and Monuments												
Seaport Systems												
Power Supply Systems												
Sewer Systems												
Communication Networks												
Water Supply Systems												
Flood Control Systems												
Road Networks												
Airport Systems												
Land Improvements Outlay												
Other Land Improvements												

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars			. COMPLETE	Т		(CASH-					ODOGE-	
1 attentials	NG	GOCCs	ACTUAL LGUs	Total	NG	FY 2020 P GOCCs	ROGRAM LGUs	Total	NG	FY 2021 PR GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111	doces	Edus	7,557,111	10,954,891	doces	LGUS	10,954,891	10,887,187	doces	Edds	10,887,18
Bulacan State University	183,816			183,816	283,000			283,000	377,516			377,51
New General Appropriations	183,816			183,816	283,000			283,000	377,516			377,51
Land Improvements Outlay												
Aquaculture Structures												
Infrastructure Outlay												
Parks, Plazas and Monuments												
Other Infrastructure Assets												
Airport Systems												
Communication Networks												
Seaport Systems												
Sewer Systems												
Power Supply Systems												
Water Supply Systems												
Road Networks												
Flood Control Systems												
Buildings and Other Structures	176,277			176,277	283,000			283,000	262,534			262,53
Other Structures												
Ground Water Monitoring Stations												
Slaughterhouses												
Markets												
Hostels and Dormitories												
Hospitals and Health Centers												
School Buildings	80,000			80,000	283,000			283,000	62,534			62,53
Buildings	96,277			96,277					200,000			200,00
Machinery and Equipment Outlay									51,630			51,63
Information and Communication Technology									51,630			51,63

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars				,		(CASH-						
Particulars			ACTUAL			FY 2020 P				FY 2021 P		1 - 1
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Bulacan State University	183,816			183,816	283,000			283,000	377,516			377,510
New General Appropriations	183,816			183,816	283,000			283,000	377,516			377,510
Heritage Assets												
Historical Buildings								-				
Central Luzon State University	103,860			103,860	33,000			33,000	136,307			136,30
New General Appropriations	100,473			100,473	33,000			33,000	136,307			136,30
Other Supplies and Materials Expenses	11,887			11,887					13,336			13,330
Other Supplies and Materials Expenses	11,887			11,887					13,336			13,330
Repairs and Maintenance - Buildings and Other Structures	1,076			1,076			_		2,076			2,070
Buildings	1,076			1,076					2,076			2,076
Rent/Lease Expenses	2,819			2,819			_					
Rents - Building and Structures	2,819			2,819								
Subscription Expenses	45			45								
Other Subscription Expenses	45			45								
Infrastructure Outlay												
Other Infrastructure Assets												
Buildings and Other Structures	84,646			84,646	33,000			33,000	87,921			87,92
Other Structures					18,000			18,000	53,676			53,670
Hospitals and Health Centers									9,245			9,24
Hostels and Dormitories					15,000			15,000	25,000			25,000
Buildings	84,646			84,646								
School Buildings												
Machinery and Equipment Outlay									30,467			30,46
Other Machinery and Equipment			-				_		6,572			6,572
Information and Communication Technology Equipment									23,895			23,893

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars						(CASH-E	BASED)					
Particulars	NG	FY 2019 A		T . 1	NG	FY 2020 PF		m . 1	NG	FY 2021 PF		T 1
State Universities and Colleges (SUCs)	NG 7,557,111	GOCCs	LGUs	Total 7,557,111	NG 10,954,891	GOCCs	LGUs	Total 10,954,891	NG 10,887,187	GOCCs	LGUs	Total 10,887,187
Central Luzon State University	103,860			103,860	33,000			33,000	136,307			136,307
New General Appropriations	100,473			100,473	33,000		-	33,000	136,307		-	136,307
Furniture, Fixtures and Books Outlay					· · · · · · · · · · · · · · · · · · ·				2,507			2,507
Furniture and Fixtures									2,507			2,507
Continuing Appropriations	3,387			3,387								
Buildings and Other Structures	3,387		-	3,387					<u>_</u> -		•	
Other Structures	2,598		-	2,598			-		<u>.</u>			
Buildings	789			789								
Don Honorio Ventura State University	126,010			126,010	15,000			15,000	85,470			85,470
New General Appropriations	126,010			126,010	15,000			15,000	85,470			85,470
Other Supplies and Materials Expenses	6,937			6,937					22,718			22,718
Other Supplies and Materials Expenses	6,937			6,937					22,718			22,718
Subscription Expenses	128			128					218			218
Other Subscription Expenses	128			128					218			218
Land Improvements Outlay	4,845			4,845								
Other Land Improvements	4,845			4,845								
Infrastructure Outlay			_		15,000			15,000				
Other Infrastructure Assets					15,000			15,000				
Buildings and Other Structures	114,100		_	114,100					62,534			62,534
Other Structures	70,000			70,000								
School Buildings	44,100			44,100					47,000			47,000
Buildings									15,534			15,534
Continuing Appropriations												
Buildings and Other Structures		-					· -		· · · · · · · · · · · · · · · · · · ·			
Buildings					· ·		-					

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-B	SASED)					
Particulars	1		ACTUAL			FY 2020 PR			т	FY 2021 PR		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Nueva Ecija University of Science and Technology	25,946			25,946	127,000			127,000	115,442			115,442
New General Appropriations	25,896			25,896	127,000			127,000	115,442			115,442
Other Supplies and Materials Expenses	7,077			7,077					7,080			7,080
Other Supplies and Materials Expenses	7,077			7,077					7,080			7,080
Internet Subscription Expenses	62			62					2,200			2,200
Internet Subscription Expenses	62			62					2,200			2,200
Repairs and Maintenance - Buildings and Other Structures	681			681					3,303			3,303
Buildings	681			681					3,303			3,303
Subscription Expenses	24			24					325			325
Library and Other Reading Materials Subscription Expenses	24			24					325			325
Land Improvements Outlay					30,000		- <u> </u>	30,000			· 	
Other Land Improvements					30,000			30,000				
Buildings and Other Structures	18,052			18,052	97,000			97,000	88,500			88,500
Other Structures									4,000			4,000
School Buildings	2,992			2,992	67,000			67,000	72,500			72,500
Buildings	15,060			15,060	30,000			30,000	12,000			12,000
Machinery and Equipment Outlay									14,034			14,034
Other Machinery and Equipment									14,034			14,034
Continuing Appropriations	50			50								
Land Improvements Outlay	50			50								
Other Land Improvements	50			50			-					
Pampanga State Agricultural University	92,330			92,330	40,000			40,000	72,579			72,579
New General Appropriations	92,306			92,306	40,000			40,000	72,579			72,579
Other Supplies and Materials Expenses	3,429			3,429					6,406			6,406
Other Supplies and Materials Expenses	3,429			3,429					6,406			6,406

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

B						(CASH-E	BASED)					
Particulars		FY 2019 A				FY 2020 PI				FY 2021 PR		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891		<u>.</u>	10,954,891	10,887,187		-	10,887,187
Pampanga State Agricultural University	92,330			92,330	40,000			40,000	72,579			72,579
New General Appropriations	92,306			92,306	40,000			40,000	72,579			72,579
Subsidies - Others				_					71			71
Subsidies - Others									71			71
Subscription Expenses	246			246					650			650
Other Subscription Expenses	246			246					650			650
Buildings and Other Structures	88,631			88,631	40,000			40,000	60,000			60,000
Other Structures	19,349			19,349	5,000			5,000				
Hostels and Dormitories					30,000			30,000				
School Buildings	32,910			32,910					60,000			60,000
Buildings	36,372			36,372	5,000			5,000				
Machinery and Equipment Outlay									5,328			5,328
Other Machinery and Equipment									350			350
Technical and Scientific Equipment									2,060			2,060
Information and Communication Technology									2,918			2,918
Equipment Furniture, Fixtures and Books Outlay									124			124
Furniture and Fixtures									124			124
Continuing Appropriations	24			24								
Infrastructure Outlay	24			24								
Water Supply Systems	24			24								
Philippine Merchant Marine Academy	52,085			52,085	29,870			29,870	85,842			85,842
New General Appropriations	52,085			52,085	29,870			29,870	85,842			85,842
Other Supplies and Materials Expenses	12,025			12,025					20,508			20,508
Other Supplies and Materials Expenses	12,025			12,025					20,508			20,508
Internet Subscription Expenses	1,172			1,172					2,000			2,000
Internet Subscription Expenses	1,172			1,172					2,000			2,000

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars				,		(CASH-I						
Particulars		FY 2019				FY 2020 P			,	FY 2021 PI		1
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,18
Philippine Merchant Marine Academy	52,085			52,085	29,870		_	29,870	85,842			85,84
New General Appropriations	52,085			52,085	29,870			29,870	85,842			85,84
Repairs and Maintenance - Buildings and Other Structures	879			879			_		500			50
Buildings	879			879					500			50
Subscription Expenses	237			237			_		300		_	30
Library and Other Reading Materials Subscription Expenses Land Improvements Outlay	237			237					300 8,000			30 8,00
Other Land Improvements								-	8,000			8,00
Infrastructure Outlay									10,000			10,00
Water Supply Systems									10,000		_	10,00
Buildings and Other Structures	29,554			29,554	29,870			29,870	29,534			29,53
School Buildings	9,650			9,650								
Buildings	19,904			19,904	29,870			29,870	29,534			29,53
Machinery and Equipment Outlay	8,218			8,218					15,000			15,00
Other Machinery and Equipment									15,000			15,00
Information and Communication Technology Equipment	8,218			8,218								
President Ramon Magsaysay State University	119,250			119,250	55,000			55,000	80,168			80,16
New General Appropriations	113,570			113,570	55,000		_	55,000	80,168		_	80,16
Other Supplies and Materials Expenses	2,774			2,774					4,984			4,98
Other Supplies and Materials Expenses	2,774			2,774					4,984			4,98
Internet Subscription Expenses	1,000			1,000			_		1,650		_	1,65
Internet Subscription Expenses	1,000			1,000					1,650			1,65
Repairs and Maintenance - Buildings and Other Structures									1,350			1,35
Buildings									1,350			1,35
Subscription Expenses									100			10
Other Subscription Expenses									100			10

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-E	BASED)					
Particulars		FY 2019				FY 2020 PI				FY 2021 PRO		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111		_	7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
President Ramon Magsaysay State University	119,250			119,250	55,000			55,000	80,168			80,168
New General Appropriations	113,570			113,570	55,000			55,000	80,168			80,168
Land Improvements Outlay					10,000			10,000				
Other Land Improvements					10,000			10,000				
Infrastructure Outlay	7,999			7,999								
Water Supply Systems	7,999			7,999								
Buildings and Other Structures	87,720			87,720	45,000			45,000	42,534			42,534
Other Structures	13,319			13,319	20,000			20,000	22,534			22,534
School Buildings	58,407			58,407								
Buildings	15,994			15,994	25,000			25,000	20,000			20,000
Machinery and Equipment Outlay	14,077			14,077					9,550			9,550
Other Machinery and Equipment	1,165			1,165					9,550			9,550
Technical and Scientific Equipment	5,937			5,937								
Information and Communication Technology Equipment Computer Software	6,975			6,975					20,000			20,000
Computer Software									20,000			20,000
Continuing Appropriations	5 (00			5,680					20,000			20,000
	5,680		-	3,080								
Buildings and Other Structures	5,680			5,680			- <u></u> -					
Other Structures	1,032			1,032								
School Buildings	1,424			1,424								
Buildings	3,224			3,224								
Tarlac Agricultural University	32,379			32,379	168,928			168,928	87,157			87,157
New General Appropriations	31,182			31,182	168,928			168,928	87,157			87,157
Other Supplies and Materials Expenses	5,218		_	5,218					8,447			8,447
Other Supplies and Materials Expenses	5,218			5,218					8,447			8,447

 $\begin{tabular}{ll} \it Table A.4 \\ \hline PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021 \\ \hline (In Thousand Pesos) \\ \hline \end{tabular}$

Particulars						(CASH-		Т				
1 articulars		FY 2019				FY 2020 P				FY 2021 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,18
Tarlac Agricultural University	32,379			32,379	168,928			168,928	87,157			87,15
New General Appropriations	31,182			31,182	168,928			168,928	87,157			87,15
Internet Subscription Expenses	922			922								
Internet Subscription Expenses	922			922								
Repairs and Maintenance - Buildings and Other Structures									665			66
Buildings									665			66
Subscription Expenses	78			78					121			12
Library and Other Reading Materials Subscription Expenses	78			78					121			12
Infrastructure Outlay	3,000			3,000								
Communication Networks												
Power Supply Systems	3,000			3,000								
Buildings and Other Structures	21,964			21,964	168,928			168,928	37,144			37,14
Other Structures					46,370			46,370	15,000			15,00
School Buildings					95,641			95,641	22,144			22,14
Buildings	21,964			21,964	26,917			26,917				
Machinery and Equipment Outlay									40,780			40,78
Technical and Scientific Equipment									40,780			40,78
Continuing Appropriations	1,197			1,197								
Buildings and Other Structures	1,197			1,197								
Other Structures	1,197			1,197								
Tarlac State University	96,538			96,538	130,000			130,000	137,770			137,77
New General Appropriations	96,330			96,330	130,000			130,000	137,770			137,77
Other Supplies and Materials Expenses	10,510			10,510					24,038			24,03
Other Supplies and Materials Expenses	10,510			10,510					24,038			24,03
Internet Subscription Expenses									2,500			2,50
Internet Subscription Expenses									2,500			2,50

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars		FY 2019	ACTUAL	T		(CASH-		1		EV 2021 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,18
Tarlac State University	96,538			96,538	130,000			130,000	137,770			137,770
New General Appropriations	96,330			96,330	130,000			130,000	137,770			137,770
Subscription Expenses	158		_	158			_		5,560			5,56
Other Subscription Expenses	158			158					5,560			5,56
Land Improvements Outlay					27,000			27,000				
Other Land Improvements					27,000			27,000				
Buildings and Other Structures	85,662			85,662	103,000			103,000	46,000			46,000
School Buildings	85,662			85,662	103,000			103,000	30,000			30,000
Buildings									16,000			16,000
Machinery and Equipment Outlay									59,672			59,67
Technical and Scientific Equipment									40,000			40,000
Information and Communication Technology Equipment									19,672			19,67
Continuing Appropriations	208			208			_					
Buildings and Other Structures	208			208								
School Buildings	208			208								
Batangas State University	121,795		_	121,795	220,000			220,000	212,534			212,53
New General Appropriations	240			240	220,000			220,000	212,534			212,534
Other Supplies and Materials Expenses	240			240								
Other Supplies and Materials Expenses	240			240								
Buildings and Other Structures					220,000			220,000	212,534			212,534
School Buildings					70,000			70,000	212,534			212,53
Buildings					150,000			150,000				
Continuing Appropriations	121,555			121,555								
Buildings and Other Structures	121,555			121,555								
School Buildings	121,555			121,555								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars		FY 2019 A	CTUAL	T		(CASH-I FY 2020 PI		T		FY 2021 P	RUBUSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111	Л.		7,557,111	10,954,891	- 1		10,954,891	10,887,187			10,887,18
Cavite State University	50,000			50,000								
New General Appropriations	50,000			50,000			-					
Buildings and Other Structures	50,000		-	50,000								
Other Structures	50,000			50,000								
Buildings												
Laguna State Polytechnic University			-		15,000			15,000	55,280			55,28
New General Appropriations					15,000			15,000	55,280			55,28
Land Improvements Outlay					15,000			15,000				
Other Land Improvements					15,000			15,000				
Infrastructure Outlay				<u> </u>								
Power Supply Systems												
Buildings and Other Structures									55,280			55,28
School Buildings									55,280			55,28
Southern Luzon State University	159,608			159,608					53,384			53,38
New General Appropriations	159,608			159,608					53,384			53,38
Land Improvements Outlay	19,470			19,470					11,000			11,00
Other Land Improvements	19,470			19,470					11,000			11,00
Buildings and Other Structures	140,138			140,138					42,384			42,38
Other Structures	119,841			119,841					7,884			7,88
School Buildings	327			327					18,500			18,50
Buildings	19,970			19,970					16,000			16,00
Continuing Appropriations												
Buildings and Other Structures							-				_	
School Buildings												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars				п		(CASH-I						
rancuais	NG		ACTUAL	T . 1	NG	FY 2020 PI		m . 1	NG	FY 2021 PI		m . 1
State Universities and Colleges (SUCs)	NG 7,557,111	GOCCs	LGUs	Total 7,557,111	NG 10,954,891	GOCCs	LGUs	Total 10,954,891	NG 10,887,187	GOCCs	LGUs	Total 10,887,18
University of Rizal System	9,999			9,999			-		67,034			67,03
New General Appropriations	9,999			9,999				-				
Land Improvements Outlay	9,999			9,999					67,034			67,03
Other Land Improvements	9,999		-	9,999				-				
Infrastructure Outlay									4,500			4,50
Communication Networks									4,500			4,50
Buildings and Other Structures									62,534			62,53
Hostels and Dormitories								-	43,534			43,53
School Buildings									19,000			19,00
Marinduque State College	17,419			17,419	16,000			16,000	43,847			43,84
New General Appropriations	17,419			17,419	16,000			16,000	43,847			43,84
Buildings and Other Structures	17,419			17,419	16,000			16,000	43,847		_	43,84
Other Structures	171			171								
School Buildings	15,998			15,998	16,000			16,000	39,781			39,78
Buildings	1,250			1,250					4,066			4,06
Mindoro State College of Agriculture and Technology	175,849			175,849	50,000			50,000	8,000			8,00
New General Appropriations	175,849			175,849	50,000			50,000	8,000			8,00
Land Improvements Outlay					30,000			30,000				
Other Land Improvements					30,000			30,000				
Infrastructure Outlay									5,000		_	5,00
Water Supply Systems									5,000			5,00
Buildings and Other Structures	175,849			175,849	20,000			20,000	3,000			3,00
Other Structures					10,000			10,000	3,000			3,00
Hostels and Dormitories					10,000			10,000				
School Buildings	146,220			146,220								
Buildings	29,629			29,629								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-I	BASED)					
Particulars		FY 2019 A	ACTUAL			FY 2020 PI	ROGRAM			FY 2021 PRO	OPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111		_	7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Occidental Mindoro State College	8,545			8,545	7,000			7,000	74,289			74,289
New General Appropriations	8,495			8,495	7,000			7,000	74,289			74,289
Land Improvements Outlay									17,620			17,620
Other Land Improvements									17,620			17,620
Buildings and Other Structures	8,495			8,495	7,000			7,000	56,669			56,669
Other Structures	8,495			8,495	5,500			5,500	17,256			17,256
Hostels and Dormitories									15,000			15,000
School Buildings									24,413			24,413
Buildings					1,500			1,500				
Continuing Appropriations	50			50								
Buildings and Other Structures	50			50								
Buildings	50			50								
Palawan State University	103,025			103,025	107,500			107,500	30,000			30,000
New General Appropriations	98,025			98,025	107,500			107,500	30,000			30,000
Buildings and Other Structures	98,025			98,025	107,500			107,500	30,000			30,000
School Buildings	98,025			98,025	107,500			107,500	30,000			30,000
Continuing Appropriations	5,000			5,000			_ :					
Buildings and Other Structures	5,000			5,000								
School Buildings	5,000			5,000								
Romblon State University	39,780			39,780	35,300			35,300	40,000			40,000
New General Appropriations	38,410			38,410	35,300			35,300	40,000			40,000
Buildings and Other Structures	38,410			38,410	35,300			35,300	40,000			40,000
Other Structures												
Hostels and Dormitories					20,300			20,300				
School Buildings					15,000			15,000	40,000			40,000
Buildings	38,410			38,410								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars		·			·	(CASH-I		1				
Fauculais	NG	FY 2019 A	ACTUAL LGUs	Total	NG	FY 2020 P	ROGRAM LGUs	Total	NG	FY 2021 PI GOCCs	ROPOSED LGUs	Total
State Universities and Colleges (SUCs)	7,557,111	GOCCS	LGUS	7,557,111	10,954,891	GOCCS	LGUS	10,954,891	10,887,187	doces	LGUS	10,887,187
Romblon State University	39,780			39,780	35,300			35,300	40,000			40,000
Continuing Appropriations	1,370		-	1,370				-	-		_	
Buildings and Other Structures	1,370		-	1,370								
School Buildings	1,370		-	1,370			_	-				
Western Philippines University	9,994			9,994	18,000			18,000	80,446			80,446
New General Appropriations	9,994			9,994	18,000			18,000	80,446			80,446
Buildings and Other Structures	9,994			9,994	18,000			18,000	80,446			80,446
School Buildings	9,994			9,994	18,000			18,000	80,446			80,446
Buildings												
Bicol University	141,080			141,080	160,000			160,000	106,534			106,534
New General Appropriations	121,081			121,081	160,000			160,000	106,534			106,534
Buildings and Other Structures	121,081			121,081	160,000			160,000	106,534			106,534
Hostels and Dormitories					51,000			51,000	4,000			4,000
School Buildings	101,808			101,808	109,000			109,000	62,534			62,534
Buildings	19,273			19,273					40,000			40,000
Continuing Appropriations	19,999			19,999								
Buildings and Other Structures	19,999			19,999								
Other Structures	949			949								
Hostels and Dormitories	411			411								
School Buildings	416			416								
Buildings	18,223			18,223								
Bicol State College of Applied Sciences and Technology	44,712		-	44,712	15,000			15,000	54,000			54,000
New General Appropriations	42,101			42,101	15,000			15,000	54,000			54,000
Buildings and Other Structures	42,101			42,101	15,000			15,000	54,000			54,000
Other Structures												
School Buildings	42,101			42,101	15,000			15,000	44,000			44,000

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Double !-						(CASH-F						
Particulars	NG	FY 2019	ACTUAL LGUs	Total	NG	FY 2020 PF GOCCs		Total	NG	FY 2021 PI		Tot-1
State Universities and Colleges (SUCs)	7,557,111	GOCCs	LGUs	7,557,111	10,954,891	GOCCS	LGUs	Total 10,954,891	10,887,187	GOCCs	LGUs	Total 10,887,187
Bicol State College of Applied Sciences and Technology	44,712			44,712	15,000			15,000	54,000		-	54,000
New General Appropriations	42,101			42,101	15,000			15,000	54,000			54,000
Buildings and Other Structures	42,101			42,101	15,000		-	15,000	54,000			54,000
Buildings	42,101		_	42,101	13,000				10,000		_	10,000
Continuing Appropriations	2,611			2,611								
Buildings and Other Structures	2,611		_	2,611	·		-		·		_	
School Buildings	2,611		-	2,611	 -		-		 -		-	-
Camarines Norte State College	209,178			209,178	215,000			215,000	112,334			112,334
New General Appropriations	206,602			206,602	215,000			215,000	112,334			112,334
Land Improvements Outlay			_						22,534		_	22,534
Other Land Improvements					·			<u> </u>	2,534			2,534
Aquaculture Structures									20,000			20,000
Buildings and Other Structures	206,602			206,602	215,000			215,000	89,800			89,800
Other Structures	114,835			114,835	50,000		-	50,000	14,800			14,800
Hostels and Dormitories												
Hospitals and Health Centers									30,000			30,000
School Buildings	66,217			66,217	140,000			140,000	30,000			30,000
Buildings	25,550			25,550	25,000			25,000	15,000			15,000
Continuing Appropriations	2,576			2,576								
Buildings and Other Structures	2,576			2,576								
Other Structures	134			134								
School Buildings	2,442			2,442								
Camarines Sur Polytechnic Colleges	78,493		_	78,493	110,000		-	110,000	70,534			70,534
New General Appropriations	78,493			78,493	110,000			110,000	70,534			70,534
Land Improvements Outlay	20,504			20,504	10,000			10,000	8,000		_	8,000
Other Land Improvements	20,504			20,504	10,000			10,000	8,000			8,000

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

D.: 1						(CASH-B	SASED)					
Particulars		FY 2019				FY 2020 PR			1	FY 2021 PR		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111		_	7,557,111	10,954,891		-	10,954,891	10,887,187			10,887,187
Camarines Sur Polytechnic Colleges	78,493			78,493	110,000			110,000	70,534			70,534
New General Appropriations	78,493			78,493	110,000			110,000	70,534			70,534
Buildings and Other Structures	57,989			57,989	100,000			100,000	62,534			62,534
Other Structures												
School Buildings	57,989			57,989	100,000			100,000	62,534			62,534
Catanduanes State University	219,630			219,630	320,000			320,000	50,000			50,000
New General Appropriations	216,405			216,405	320,000			320,000	50,000			50,000
Land Improvements Outlay					60,000			60,000				
Other Land Improvements					60,000			60,000				
Buildings and Other Structures	216,405		_	216,405	260,000			260,000	50,000			50,000
Other Structures	29,400			29,400								
Hostels and Dormitories	44,060			44,060	40,000			40,000	25,000			25,000
School Buildings					185,000			185,000	10,000			10,000
Buildings	142,945			142,945	35,000			35,000	15,000			15,000
Continuing Appropriations	3,225			3,225								
Land Improvements Outlay	815			815								
Other Land Improvements	815			815								
Buildings and Other Structures	2,410			2,410								
School Buildings	2,183			2,183								
Buildings	227			227								
Central Bicol State University of Agriculture	47,860			47,860	40,000			40,000	60,000			60,000
New General Appropriations	40,457			40,457	40,000			40,000	60,000			60,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Road Networks												

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-B	BASED)					
Particulars		FY 2019 A				FY 2020 PF				FY 2021 PR		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111		-	7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Central Bicol State University of Agriculture	47,860		-	47,860	40,000			40,000	60,000			60,000
New General Appropriations	40,457			40,457	40,000			40,000	60,000			60,000
Buildings and Other Structures	40,457			40,457	40,000			40,000	60,000			60,000
Hostels and Dormitories					40,000			40,000				
School Buildings	5,000			5,000					50,000			50,000
Buildings	35,457			35,457					10,000			10,000
Continuing Appropriations	7,403			7,403								
Buildings and Other Structures	7,403			7,403								
Hostels and Dormitories	1,065			1,065								
Buildings	6,338			6,338								
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	40,488		-	40,488	75,000		- i	75,000	69,524			69,524
New General Appropriations	40,488			40,488	75,000			75,000	69,524			69,524
Buildings and Other Structures	40,488		-	40,488	75,000			75,000	69,524			69,524
Hostels and Dormitories					25,000			25,000				
School Buildings									37,534			37,534
Buildings	40,488			40,488	50,000			50,000	31,990			31,990
Partido State University	131,439			131,439	57,000			57,000	66,582			66,582
New General Appropriations	130,640			130,640	57,000			57,000	66,582			66,582
Land Improvements Outlay			-									
Other Land Improvements												
Infrastructure Outlay			-						6,707			6,707
Communication Networks									6,707			6,707
Buildings and Other Structures	130,640		-	130,640	57,000			57,000	59,875			59,875
Other Structures	29,950			29,950								
Hostels and Dormitories	51,999			51,999	20,000			20,000				
School Buildings	48,691			48,691	17,000			17,000	18,000			18,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

De si d						(CASH-B						
Particulars		FY 2019 A				FY 2020 PF				FY 2021 PRO		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Partido State University	131,439			131,439	57,000			57,000	66,582			66,582
New General Appropriations	130,640			130,640	57,000			57,000	66,582			66,582
Buildings and Other Structures	130,640			130,640	57,000			57,000	59,875			59,875
Buildings					20,000			20,000	41,875			41,875
Continuing Appropriations	799			799								
Buildings and Other Structures	799			799								
School Buildings	799			799								
Sorsogon State College	80,505			80,505	10,000			10,000	72,534			72,534
New General Appropriations	80,250			80,250	10,000			10,000	72,534			72,534
Land Improvements Outlay					10,000			10,000				
Aquaculture Structures					10,000			10,000				
Infrastructure Outlay												
Power Supply Systems			-				-					
Buildings and Other Structures	80,250			80,250					72,534			72,534
Other Structures									10,000			10,000
Hostels and Dormitories												
School Buildings	10,938			10,938								
Buildings	69,312			69,312					62,534			62,534
Continuing Appropriations	255			255								
Buildings and Other Structures	255			255								
School Buildings	95			95								
Buildings	160			160								
Aklan State University	46,061		<u> </u>	46,061					47,000			47,000
New General Appropriations	43,433			43,433					47,000			47,000
Land Improvements Outlay	7,499			7,499								
Aquaculture Structures	7,499			7,499								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-I	BASED)					
Particulars -) is	FY 2019			110	FY 2020 PI			210	FY 2021 PI		
State Universities and Colleges (SUCs)	NG 7,557,111	GOCCs	LGUs	Total 7,557,111	NG 10,954,891	GOCCs	LGUs	Total 10,954,891	NG 10,887,187	GOCCs	LGUs	Total 10,887,187
2	7,337,111			7,337,111	10,934,091			10,934,891	10,007,107		-	10,007,107
Aklan State University	46,061		_	46,061					47,000			47,000
New General Appropriations	43,433			43,433			s		47,000			47,000
Infrastructure Outlay	15,813			15,813								
Power Supply Systems	10,860			10,860								
Water Supply Systems	4,953			4,953								
Buildings and Other Structures	20,121			20,121					47,000			47,000
School Buildings	20,121			20,121	_				42,000			42,000
Buildings									5,000			5,000
Continuing Appropriations	2,628			2,628								
Buildings and Other Structures	2,628			2,628					-			
School Buildings	2,628		-	2,628				-				
Capiz State University	7,999			7,999	7,000			7,000	44,000			44,000
New General Appropriations	7,999			7,999	7,000			7,000	44,000			44,000
Infrastructure Outlay									3,000			3,000
Power Supply Systems									3,000			3,000
Buildings and Other Structures	7,999			7,999	7,000			7,000	41,000			41,000
School Buildings	7,999			7,999	7,000			7,000	38,000			38,000
Buildings									3,000			3,000
Continuing Appropriations												
Buildings and Other Structures									-			
School Buildings			-					-				
Carlos C. Hilado Memorial State College	68,988			68,988	95,000		_	95,000	45,000			45,000
New General Appropriations	68,988			68,988	95,000			95,000	45,000			45,000
Buildings and Other Structures	68,988			68,988	95,000			95,000	45,000			45,000
Other Structures												
School Buildings	68,988			68,988	95,000			95,000	45,000			45,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-E	BASED)					
Particulars		FY 2019				FY 2020 PI				FY 2021 PR		15
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111	<u> </u>	_	7,557,111	10,954,891			10,954,891	10,887,187		-	10,887,187
Carlos C. Hilado Memorial State College	68,988	3		68,988	95,000			95,000	45,000			45,000
New General Appropriations	68,988	3	_,	68,988	95,000			95,000	45,000			45,000
Buildings and Other Structures	68,988	3		68,988	95,000			95,000	45,000			45,000
Buildings												
Guimaras State College	51	<u> </u>		51	60,500			60,500	60,500			60,500
New General Appropriations	51	l		51	60,500			60,500	60,500			60,500
Buildings and Other Structures	51	l		51	60,500			60,500	60,500			60,500
Other Structures												
Hostels and Dormitories												
School Buildings	51	l		51	60,500			60,500	60,500			60,500
Buildings												
Iloilo State College of Fisheries	87,838	3		87,838	7,990			7,990	92,534		_	92,534
New General Appropriations	87,838	3		87,838	7,990			7,990	92,534			92,534
Buildings and Other Structures	87,838	3		87,838	7,990			7,990	92,534			92,534
Other Structures												
Hostels and Dormitories												
School Buildings	73,196	5		73,196	7,990			7,990	62,534			62,534
Buildings	14,642	2		14,642					30,000			30,000
Central Philippines State University	23,000)		23,000	70,000			70,000	120,000			120,000
New General Appropriations	23,000)		23,000	70,000			70,000	120,000		_	120,000
Infrastructure Outlay					20,000			20,000				
Power Supply Systems					20,000			20,000				
Buildings and Other Structures	23,000)	_	23,000	50,000			50,000	120,000			120,000
Hostels and Dormitories	15,000)		15,000								
School Buildings					50,000			50,000	120,000			120,000
Buildings	8,000)		8,000								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

D						(CASH-I	BASED)					
Particulars		FY 2019				FY 2020 PI		_		FY 2021 PI		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111		_	7,557,111	10,954,891		-	10,954,891	10,887,187		_	10,887,187
Northern Iloilo Polytechnic State College	50,106			50,106	23,000			23,000	97,534			97,534
New General Appropriations	43,120			43,120	23,000			23,000	97,534			97,534
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	43,120			43,120	23,000			23,000	97,534			97,534
Other Structures												
Hostels and Dormitories	7,523			7,523	10,000			10,000	15,000			15,000
School Buildings	35,597			35,597	13,000			13,000	82,534			82,534
Buildings												
Continuing Appropriations	6,986			6,986								
Infrastructure Outlay	479		_	479							_	_
Power Supply Systems	59			59								
Flood Control Systems	420			420								
Buildings and Other Structures	6,507			6,507								
Other Structures	1,494			1,494								
School Buildings	762			762								
Buildings	4,251			4,251								
Northern Negros State College of Science and Technology	69,967			69,967	20,000			20,000	149,534			149,534
New General Appropriations	69,967			69,967	20,000		-	20,000	149,534			149,534
Buildings and Other Structures	69,967		_	69,967	20,000		-	20,000	149,534		_	149,534
Hostels and Dormitories									57,534			57,534
School Buildings	69,967			69,967	20,000			20,000	92,000			92,000
University of Antique	151,464			151,464					62,534			62,534
New General Appropriations	151,464		_	151,464					62,534		_	62,534
Infrastructure Outlay	3,000		_	3,000					12,534		_	12,534
Other Infrastructure Assets	3,000			3,000								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars				T		(CASH-I		1				
1 articulars	NG	FY 2019 A	ACTUAL LGUs	Total	NG	FY 2020 P	ROGRAM LGUs	Total	NG	FY 2021 PI GOCCs	ROPOSED LGUs	Total
State Universities and Colleges (SUCs)	7,557,111	doces	Lous	7,557,111	10,954,891	GOCCS	LGUS	10,954,891	10,887,187	GOCCS	LGGS	10,887,18
University of Antique	151,464			151,464				-	62,534			62,534
New General Appropriations	151,464			151,464				- 	62,534			62,534
Infrastructure Outlay	3,000			3,000					12,534			12,534
Power Supply Systems			-						12,534		_	12,534
Water Supply Systems												
Buildings and Other Structures	148,464			148,464					50,000			50,000
Hostels and Dormitories								- <u> </u>	50,000			50,000
School Buildings	20,000			20,000								
Buildings	128,464			128,464								
Iloilo Science and Technology University	71,705			71,705	70,000			70,000	47,834			47,834
New General Appropriations	71,705			71,705	70,000			70,000	47,834			47,834
Buildings and Other Structures	71,705			71,705	70,000			70,000	47,834			47,834
Other Structures							-	- <u> </u>	7,000			7,000
School Buildings					70,000			70,000	35,084			35,084
Buildings	71,705			71,705					5,750			5,750
West Visayas State University	77,519			77,519	23,500			23,500	66,034			66,034
New General Appropriations	76,995			76,995	23,500			23,500	66,034			66,034
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	76,995			76,995	23,500			23,500	66,034			66,034
Other Structures	5,000			5,000								
School Buildings	65,205			65,205	23,500			23,500	66,034			66,034
Buildings	6,790			6,790								
Continuing Appropriations	524		_	524			<u> </u>					
Infrastructure Outlay	70		_	70			<u> </u>					
Power Supply Systems	70			70								

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-E	BASED)					
Particulars			ACTUAL			FY 2020 PI				FY 2021 PR		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
West Visayas State University	77,519			77,519	23,500			23,500	66,034			66,034
Continuing Appropriations	524			524								
Buildings and Other Structures	454			454	_		- '					
School Buildings	454			454								
Bohol Island State University	842			842	70,370		_	70,370	168,383			168,383
New General Appropriations					70,370			70,370	168,383			168,383
Land Improvements Outlay					5,500			5,500	43,083			43,083
Other Land Improvements					5,500		- '	5,500	43,083			43,083
Buildings and Other Structures					64,870			64,870	125,300			125,300
Other Structures												
Hostels and Dormitories									19,300			19,300
School Buildings					64,870			64,870	106,000			106,000
Buildings												
Continuing Appropriations	842			842								
Buildings and Other Structures	842			842								
Buildings	842			842								
Cebu Normal University	9,935			9,935	15,000		s .	15,000	121,000			121,000
New General Appropriations	9,500	1		9,500	15,000			15,000	121,000			121,000
Buildings and Other Structures	9,500			9,500	15,000			15,000	121,000			121,000
Other Structures									7,000			7,000
School Buildings									99,000			99,000
Buildings	9,500			9,500	15,000			15,000	15,000			15,000
Continuing Appropriations	435			435			_					
Buildings and Other Structures	435			435			_					
Buildings	435			435								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars				1		(CASH-I		1				
1 auculais	NG	FY 2019 . GOCCs	ACTUAL LGUs	Total	NG	FY 2020 P	ROGRAM LGUs	Total	NG	FY 2021 P GOCCs	ROPOSED	Total
State Universities and Colleges (SUCs)	7,557,111		LGUS	7,557,111	10,954,891	doces	LGUS	10,954,891	10,887,187	doces	Loos	10,887,187
Cebu Technological University	105,000		<u>-</u> `-	105,000	158,305		-	158,305	391,000		_	391,000
New General Appropriations	105,000			105,000	158,305		-	158,305	391,000			391,000
Buildings and Other Structures	105,000			105,000	158,305		_	158,305	391,000			391,000
Other Structures			_		60,000			60,000	20,000			20,000
School Buildings					52,305			52,305	158,000			158,000
Buildings	105,000			105,000	46,000			46,000	213,000			213,000
Negros Oriental State University	39,793			39,793	26,000			26,000	339,500			339,500
New General Appropriations	39,685			39,685	26,000			26,000	339,500			339,500
Buildings and Other Structures	39,685			39,685	26,000			26,000	339,500		_	339,500
Other Structures					20,000				75,000			75,000
Hostels and Dormitories					10,000			10,000	19,500			19,500
Hospitals and Health Centers	4,745			4,745								
School Buildings	34,940			34,940	16,000			16,000	225,000			225,000
Buildings									20,000			20,000
Continuing Appropriations	108			108								
Buildings and Other Structures	108			108			-					
Buildings	108			108			-					
Siquijor State College	6,117			6,117	40,000			40,000	70,000			70,000
New General Appropriations	5,906			5,906	40,000			40,000	70,000			70,000
Land Improvements Outlay									10,000			10,000
Other Land Improvements	,								10,000			10,000
Buildings and Other Structures	5,906			5,906	40,000			40,000	60,000			60,000
Other Structures					30,000			30,000				
Hostels and Dormitories					10,000			10,000				
School Buildings									45,000			45,000
Buildings	5,906			5,906					15,000			15,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars						(CASH-I						
Particulars		FY 2019				FY 2020 P				FY 2021 PI		1
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111		_	7,557,111	10,954,891		_	10,954,891	10,887,187		_	10,887,187
Siquijor State College	6,117			6,117	40,000		_	40,000	70,000			70,000
Continuing Appropriations	211			211								
Buildings and Other Structures	211			211								
Buildings	211			211								
Eastern Samar State University	4,989			4,989	83,246		<u> </u>	83,246	49,567			49,567
New General Appropriations	4,989			4,989	83,246			83,246	49,567			49,567
Land Improvements Outlay									924		_	924
Other Land Improvements									924			924
Infrastructure Outlay									26,991			26,991
Power Supply Systems									12,000			12,000
Water Supply Systems									14,991			14,991
Buildings and Other Structures	4,989			4,989	83,246			83,246	21,652			21,652
Other Structures					47,894			47,894	2,949			2,949
School Buildings					35,352			35,352	18,703			18,703
Buildings	4,989			4,989								
Eastern Visayas State University	9,105			9,105	134,059			134,059	143,645			143,645
New General Appropriations	9,105			9,105	134,059			134,059	143,645			143,645
Infrastructure Outlay					35,059			35,059	29,000			29,000
Water Supply Systems									15,000			15,000
Sewer Systems					21,059			21,059				
Road Networks					14,000			14,000	14,000			14,000
Buildings and Other Structures	9,105			9,105	99,000			99,000	114,645			114,645
Other Structures									20,008			20,008
Hostels and Dormitories	9,105			9,105	40,000			40,000	68,000			68,000
School Buildings					59,000			59,000	26,637			26,637
Buildings												

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-I	BASED)					
Particulars		FY 2019 A	CTUAL			FY 2020 P				FY 2021 PI	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111		-	7,557,111	10,954,891			10,954,891	10,887,187		_	10,887,187
Leyte Normal University	10,054			10,054	324,500			324,500	336,494			336,494
New General Appropriations	9,827			9,827	324,500			324,500	336,494			336,494
Buildings and Other Structures	9,827			9,827	324,500			324,500	336,494		_	336,494
Other Structures	9,827			9,827								
Hostels and Dormitories					40,000			40,000	38,000			38,000
School Buildings					284,500			284,500	298,494			298,494
Buildings												
Continuing Appropriations	227			227								
Buildings and Other Structures	227			227								
School Buildings	227			227								
Biliran Province State University	8,870			8,870	137,200			137,200	148,318		_	148,318
New General Appropriations	8,870			8,870	137,200			137,200	148,318			148,318
Land Improvements Outlay				-								
Other Land Improvements												
Infrastructure Outlay					15,000			15,000	10,000		-	10,000
Power Supply Systems					10,000			10,000				
Water Supply Systems					5,000			5,000				
Flood Control Systems									10,000			10,000
Road Networks												
Buildings and Other Structures	8,870			8,870	122,200			122,200	138,318			138,318
Other Structures												
Hostels and Dormitories					16,700			16,700				
School Buildings					68,000			68,000	120,318			120,318
Buildings	8,870			8,870	37,500			37,500	18,000			18,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars				П		(CASH-l		11				
Particulars		FY 2019 A				FY 2020 P				FY 2021 PF		т
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111		-	7,557,111	10,954,891		_	10,954,891	10,887,187		-	10,887,18
Northwest Samar State University	8,209			8,209	199,000			199,000	62,301			62,30
New General Appropriations	3,437		-	3,437	199,000		_	199,000	62,301		-	62,30
Infrastructure Outlay					45,000			45,000	53,066			53,06
Other Infrastructure Assets												
Power Supply Systems									50,000			50,00
Road Networks					45,000			45,000	3,066			3,06
Buildings and Other Structures	3,437			3,437	154,000			154,000	9,235			9,23
Other Structures	3,437			3,437	15,000			15,000	1,316			1,31
Hostels and Dormitories					80,000			80,000	5,943			5,94
School Buildings					28,000			28,000	1,976			1,97
Buildings					31,000			31,000				
Continuing Appropriations	4,772			4,772								
Infrastructure Outlay	518			518								
Other Infrastructure Assets	209			209								
Road Networks	309			309								
Buildings and Other Structures	4,254			4,254								
Other Structures	180			180								
Hostels and Dormitories	564			564								
School Buildings	1,833			1,833								
Buildings	1,677			1,677								
Palompon Institute of Technology	34,813			34,813	33,000			33,000	62,534			62,53
New General Appropriations	34,813			34,813	33,000			33,000	62,534			62,53
Land Improvements Outlay					3,000			3,000				
Other Land Improvements					3,000			3,000				
Buildings and Other Structures	34,813			34,813	30,000			30,000	62,534			62,53
Hostels and Dormitories				- · ·	·		_		·		÷ :	_

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars		FY 2019	ACTUAL	1		(CASH-				FY 2021 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187		_	10,887,1
Palompon Institute of Technology	34,813		_	34,813	33,000		_	33,000	62,534			62,5
New General Appropriations	34,813			34,813	33,000			33,000	62,534			62,5
Buildings and Other Structures	34,813			34,813	30,000			30,000	62,534			62,5
School Buildings					10,000			10,000	62,534			62,5
Buildings	34,813			34,813	20,000			20,000				
Samar State University	10,978			10,978	100,000			100,000	62,534		_	62,5
New General Appropriations	9,979			9,979	100,000			100,000	62,534			62,5
Land Improvements Outlay												
Other Land Improvements			_				_					
Infrastructure Outlay							_				_	
Other Infrastructure Assets												
Power Supply Systems												
Buildings and Other Structures	9,979			9,979	100,000			100,000	62,534			62,5
School Buildings	9,979			9,979	80,000			80,000				
Buildings					20,000			20,000	62,534			62,5
Continuing Appropriations	999			999								
Buildings and Other Structures	999			999								
Buildings	999			999								
Southern Leyte State University	10,000			10,000	82,900			82,900	105,487			105,4
New General Appropriations	10,000			10,000	82,900			82,900	105,487			105,4
Buildings and Other Structures	10,000			10,000	82,900			82,900	105,487			105,4
Other Structures					20,000			20,000	2,000			2,0
Hostels and Dormitories					13,000			13,000	62			
School Buildings	10,000			10,000	49,900			49,900	103,425			103,4
Buildings												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars			. company	Т		(CASH-		Т			00000	
1 arroands	NG	GOCCs	ACTUAL LGUs	Total	NG	FY 2020 P GOCCs	ROGRAM LGUs	Total	NG	FY 2021 PR GOCCs	OPOSED LGUs	Total
State Universities and Colleges (SUCs)	7,557,111	GOCCS	LGUS	7,557,111	10,954,891	GOCCS	LGUS	10,954,891	10,887,187	Goccs	LGUS	10,887,18
University of Eastern Philippines	109,365			109,365					258,534			258,53
New General Appropriations	105,280			105,280				- 	258,534			258,53
Buildings and Other Structures							_	-				-
Other Structures	105,280		_	105,280					258,534 33,000			258,53
Hostels and Dormitories												
									35,000			35,00
School Buildings	105,280			105,280					129,534			129,53
Buildings									61,000			61,00
Continuing Appropriations	4,085			4,085			_					
Land Improvements Outlay	25											
Other Land Improvements	25			25								
Buildings and Other Structures	4,060			4,060			_	- <u></u> -				
Other Structures	68			68								
Hostels and Dormitories	1,136			1,136								
School Buildings	2,856			2,856								
Buildings												
Visayas State University	6,746			6,746	103,638			103,638	73,357			73,35
New General Appropriations					103,638			103,638	73,357			73,35
Land Improvements Outlay									35,000			35,00
Other Land Improvements									35,000			35,00
Infrastructure Outlay												
Flood Control Systems												
Road Networks												
Buildings and Other Structures					103,638			103,638	38,357			38,35
Other Structures					25,000			25,000				
Hostels and Dormitories					5,500			5,500				
School Buildings					26,138			26,138	7,857			7,85

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

No. Order Order	Particulars		EV 2010	ACTUAL	ı		(CASH-I	BASED)	ı		EV 2021 PP	ODOGED	
Same Universities and Collegaes (SUCS)		NG			Total	NG			Total	NG			Total
New General Appropriations 103.68	State Universities and Colleges (SUCs)	1	doces	Loos			doces	EGGs	'	•	doces	Edus	10,887,18
Buildings and Other Structures	Visayas State University	6,746			6,746	103,638			103,638	73,357			73,35
Buildings	New General Appropriations					103,638			103,638	73,357			73,35
Continuing Appropriations	Buildings and Other Structures					103,638			103,638	38,357			38,35
Infrastructure Outlay 278 278 Wuter Supply Systems 250 250 Buildings and Other Structures 6,468 6,468 Other Structures 783 783 School Buildings 493 493 Buildings 5,192 5,192 J. H. Cerilles State College 21,249 21,249 44,244 44,224 New General Appropriations 20,62 20,962 44,244 44,224 College Land Improvements Outlay 4,244 4,224 4,224 Water Supply Systems 4,244 4,224 4,224 Water Supply Systems 4,244 4,224 4,224 Ruidings and Other Structures 20,962 20,962 40,000 40,00 School Buildings 20,962 20,962 40,000 40,00 40,00 Continuity Appropriations 287 287 287 40,00 40,00 40,00 40,00 40,00 40,00 40,00 40,00 40,00 40,00 40,00 40,00 40,00<	Buildings			_		47,000			47,000	30,500			30,50
Mair Supply Systems	Continuing Appropriations	6,746			6,746			_					
Flood Control Systems 250	Infrastructure Outlay	278			278			_					
Buildings and Other Structures 6,468 6,468	Water Supply Systems	28			28								
Other Structures 783	Flood Control Systems	250			250								
School Buildings 493 493 Buildings 5,192 5,192 J. H. Cerilles State College 21,249 21,249 44,234 44,234 New General Appropriations 20,962 20,962 44,234 44,234 Land Improvements Other Land Improvements 4,234 4,234 4,234 Water Supply Systems 4,234 4,234 4,234 Road Networks 80ildings and Other Structures 20,962 20,962 40,000 40,000 School Buildings 20,962 20,962 20,962 20,962 Continuing Appropriations 287 287 Buildings and Other Structures 287 287 287 287 287 School Buildings 185 185 185 185	Buildings and Other Structures	6,468			6,468								
Buildings 5,192 5,192 J. H. Cerilles State College 21,249 21,249 44,234 44,235 New General Appropriations 20,962 20,962 44,234 44,235 Land Improvements Outlay 4,234 4,234 4,235 Water Supply Systems 4,234 4,235 4,234 4,235 Road Networks 8 Buildings and Other Structures 20,962 20,962 40,000 40,000 School Buildings 20,962 20,962 20,962 40,000 40,000 Continuing Appropriations 287	Other Structures	783			783								
J. H. Cerilles State College 21,249 21,249 44,234 44,232 New General Appropriations 20,962 20,962 44,334 44,232 Land Improvements Outlay 4,234 4,232 Other Land Improvements 4,234 4,232 Water Supply Systems 4,234 4,232 Road Networks Buildings and Other Structures 20,962 20,962 40,000 40,00 School Buildings 20,962 20,962 40,000 40,00 Continuing Appropriations 287 287 287 Buildings and Other Structures 287 287 287 School Buildings 185 185 185	School Buildings	493			493								
New General Appropriations 20,962 20,962 44,234 44,235 Land Improvements Outlay Other Land Improvements Infrastructure Outlay 4,234 4,234 4,235 Water Supply Systems 4,234 4,234 4,235 Road Networks 8 Buildings and Other Structures 20,962 20,962 40,000 40,000 School Buildings 20,962 20,962 20,962 Continuing Appropriations 287 287 Buildings and Other Structures 287 287 287 287 School Buildings 185 185 185 185	Buildings	5,192			5,192								
Land Improvements Outlay Other Land Improvements Infrastructure Outlay Water Supply Systems Road Networks Buildings and Other Structures 20,962 20,962 20,962 40,000 40,000 40,000 School Buildings 20,962 20,962 Continuing Appropriations 287 Buildings and Other Structures 287 287 School Buildings 185 185	J. H. Cerilles State College	21,249			21,249			_		44,234			44,23
Other Land Improvements Infrastructure Outlay 4,234 4,23 Water Supply Systems 4,234 4,23 Road Networks 8 4,200 4,200 Buildings and Other Structures 20,962 20,962 40,000 40,000 School Buildings 20,962 20,962 40,000 40,000 40,000 Buildings Appropriations 287	New General Appropriations	20,962			20,962					44,234			44,23
Infrastructure Outlay 4,234 4,000 4,000 4,000<	Land Improvements Outlay												
Water Supply Systems 4,234	Other Land Improvements			_									
Road Networks Buildings and Other Structures 20,962 20,962 40,000 40,000 School Buildings 20,962 20,962 40,000 40,000 Buildings 20,962 20,962 40,000	Infrastructure Outlay									4,234			4,23
Buildings and Other Structures 20,962 20,962 40,000 40,000 School Buildings 20,962 20,962 Continuing Appropriations 287 287 Buildings and Other Structures 287 287 School Buildings 185 185	Water Supply Systems									4,234			4,23
School Buildings	Road Networks												
Buildings 20,962 20,962 Continuing Appropriations 287 287 Buildings and Other Structures 287 287 School Buildings 185 185	Buildings and Other Structures	20,962			20,962					40,000			40,00
Continuing Appropriations 287 287 Buildings and Other Structures 287 287 School Buildings 185 185	School Buildings			_						40,000			40,00
Buildings and Other Structures 287 287 School Buildings 185 185	Buildings	20,962			20,962								
School Buildings 185 185	Continuing Appropriations	287			287								
	Buildings and Other Structures	287			287								
Buildings 102 102	School Buildings	185			185								
	Buildings	102			102								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars		TT. 2012				(CASH-				F71.000: =:	nonogen	
Tuttedias	NG	FY 2019 A	ACTUAL LGUs	Total	NG	FY 2020 P GOCCs	ROGRAM LGUs	Total	NG	FY 2021 P	ROPOSED LGUs	Total
State Universities and Colleges (SUCs)	7,557,111	doces	LGUS	7,557,111	10,954,891	doces	Lous	10,954,891	10,887,187	doces	Lous	10,887,18
- State Oniversities and coneges (Sees)	7,557,111			7,557,111	10,934,691			10,934,691	10,007,107			10,007,10
Jose Rizal Memorial State University	20,222		_	20,222	6,000			6,000	87,975			87,97
New General Appropriations	20,222			20,222	6,000			6,000	87,975			87,97
Buildings and Other Structures	20,222			20,222	6,000			6,000	87,975			87,97
Other Structures									10,000			10,00
School Buildings												
Buildings	20,222			20,222	6,000			6,000	77,975			77,97
Western Mindanao State University	9,582			9,582				· -				
New General Appropriations	9,582			9,582								
Buildings and Other Structures	9,582			9,582								
School Buildings	9,582			9,582								
Buildings												
Zamboanga City State Polytechnic College	1,133			1,133	15,000			15,000				
New General Appropriations					15,000			15,000				
Buildings and Other Structures					15,000			15,000				
School Buildings												
Buildings					15,000			15,000				
Continuing Appropriations	1,133			1,133								
Buildings and Other Structures	1,133			1,133								
School Buildings	560			560								
Buildings	573			573								
Zamboanga State College of Marine Sciences and Technology								. <u></u> -				
New General Appropriations												
Buildings and Other Structures				- <u> </u>				· · _				
Hestels and Dormitories	-				.		-					-

Hostels and Dormitories

School Buildings

Buildings

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

D						(CASH-B	BASED)					
Particulars		FY 2019				FY 2020 PF				FY 2021 PRO		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111		_	7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Bukidnon State University	125,019			125,019	237,300			237,300	155,500			155,500
New General Appropriations	124,950			124,950	237,300			237,300	155,500			155,500
Investment in Government-Owned and/or Controlled Corporations												
Power Supply Systems												
Infrastructure Outlay					40,000			40,000				
Water Supply Systems												
Road Networks					40,000			40,000				
Buildings and Other Structures	124,950			124,950	197,300			197,300	155,500			155,500
Other Structures					22,500			22,500				
School Buildings	124,950			124,950	164,800			164,800	155,500			155,500
Buildings					10,000			10,000				
Continuing Appropriations	69			69								
Infrastructure Outlay	69			69					-			
Road Networks	69			69								
Camiguin Polytechnic State College	13,461			13,461					31,200			31,200
New General Appropriations	10,000			10,000					31,200			31,200
Infrastructure Outlay	7,000		_	7,000								
Communication Networks												
Road Networks	7,000			7,000								
Buildings and Other Structures	3,000			3,000					31,200			31,200
Other Structures									6,000			6,000
School Buildings									1,200			1,200
Buildings	3,000			3,000					24,000			24,000
Continuing Appropriations	3,461			3,461								
Buildings and Other Structures	3,461		_	3,461								
Buildings	3,461			3,461								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-E	BASED)					
Particulars	1	FY 2019 A			1	FY 2020 PF			1	FY 2021 PI		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111		-	7,557,111	10,954,891		-	10,954,891	10,887,187		_	10,887,187
Central Mindanao University	110,463		-	110,463	192,000			192,000	125,034		_	125,034
New General Appropriations	92,299			92,299	192,000			192,000	125,034			125,034
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					35,000			35,000	40,000			40,000
Water Supply Systems									35,000			35,000
Flood Control Systems												
Road Networks					35,000			35,000	5,000			5,000
Buildings and Other Structures	92,299		-	92,299	157,000		-	157,000	85,034		_	85,034
Other Structures					15,000			15,000				
Hostels and Dormitories					90,000			90,000				
Hospitals and Health Centers	4,834			4,834	10,000			10,000	30,000			30,000
School Buildings	82,465			82,465	8,000			8,000	35,034			35,034
Buildings	5,000			5,000	34,000			34,000	20,000			20,000
Continuing Appropriations	18,164		-	18,164							_	
Infrastructure Outlay	2,140		-	2,140							_	
Communication Networks	80			80								
Water Supply Systems	71			71								
Road Networks	1,989			1,989								
Buildings and Other Structures	16,024		<u></u>	16,024								
Other Structures	446			446								
School Buildings	14,885			14,885								
Buildings	693			693								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars			. COMPLETE	ı		(CASH-		Т		******	DODOG=-	
- and and	NG	GOCCs	ACTUAL LGUs	Total	NG	FY 2020 P GOCCs	ROGRAM LGUs	Total	NG	GOCCs	ROPOSED LGUs	Total
State Universities and Colleges (SUCs)	7,557,111		Lous	7,557,111	10,954,891	doces	LGUS	10,954,891	10,887,187	doces	LGUS	10,887,18
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	7,292			7,292	10,000			10,000	62,534			62,53
New General Appropriations	7,292			7,292	10,000			10,000	62,534			62,53
Buildings and Other Structures	7,292			7,292	10,000			10,000	62,534			62,53
Other Structures												
Hostels and Dormitories					10,000			10,000				
School Buildings									62,534			62,53
Buildings	7,292			7,292								
MSU-Iligan Institute of Technology	7,903			7,903	85,000			85,000	155,000			155,00
New General Appropriations	7,903			7,903	85,000			85,000	155,000			155,00
Buildings and Other Structures	7,903			7,903	85,000			85,000	155,000			155,00
School Buildings	7,903			7,903	85,000			85,000	155,000			155,00
Buildings												
University of Science and Technology of Southern Philippines - Claveria Campus	11,634			11,634	20,000		_	20,000	61,284		_	61,28
New General Appropriations	8,261			8,261	20,000			20,000	61,284			61,28
Land Improvements Outlay							_					
Other Land Improvements												
Infrastructure Outlay					20,000			20,000	2,000			2,00
Road Networks					20,000			20,000	2,000			2,00
Buildings and Other Structures	8,261			8,261					59,284			59,28
Other Structures									25,000			25,00
Buildings	8,261			8,261					34,284			34,28
Continuing Appropriations	3,373			3,373								
Buildings and Other Structures	3,373			3,373								
School Buildings	1,480			1,480								
Buildings	1,893			1,893								

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-I	BASED)					
Particulars			ACTUAL			FY 2020 P	ROGRAM			FY 2021 PR		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111		_	7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Northwestern Mindanao State College of Science and Technology	5,000			5,000	130,788			130,788	48,791			48,791
New General Appropriations	5,000			5,000	130,788			130,788	48,791			48,791
Land Improvements Outlay					14,788			14,788	8,791			8,791
Other Land Improvements					14,788			14,788	8,791			8,791
Infrastructure Outlay	5,000			5,000					5,000			5,000
Other Infrastructure Assets									5,000			5,000
Road Networks	5,000			5,000								
Buildings and Other Structures					116,000			116,000	35,000			35,000
Hostels and Dormitories					10,000			10,000	10,000			10,000
School Buildings					106,000			106,000				
Buildings									25,000			25,000
Cotabato City State Polytechnic College	14,897			14,897	52,000			52,000	129,138			129,138
New General Appropriations	14,897			14,897	52,000			52,000	129,138			129,138
Other Supplies and Materials Expenses	3,073			3,073				<u> </u>	8,499			8,499
Other Supplies and Materials Expenses	3,073			3,073					8,499			8,499
Repairs and Maintenance - Buildings and Other Structures	1,574			1,574					3,553			3,553
Buildings	1,574			1,574					3,553			3,553
Subscription Expenses	250			250					252			252
Other Subscription Expenses	250			250					252			252
Infrastructure Outlay					5,000			5,000	500			500
Flood Control Systems					5,000			5,000	500			500
Buildings and Other Structures	10,000			10,000	47,000			47,000	86,334			86,334
Other Structures					10,000			10,000	1,000			1,000
School Buildings	10,000			10,000	27,000			27,000	56,800			56,800
Buildings					10,000			10,000	28,534			28,534

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

D. C. J.						(CASH-l						
Particulars		FY 2019 A			-	FY 2020 P			,	FY 2021 PI		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111		_	7,557,111	10,954,891		_	10,954,891	10,887,187		_	10,887,187
Cotabato City State Polytechnic College	14,897			14,897	52,000		_	52,000	129,138		_	129,138
New General Appropriations	14,897			14,897	52,000			52,000	129,138			129,138
Machinery and Equipment Outlay									30,000			30,000
Technical and Scientific Equipment									30,000			30,000
Cotabato Foundation College of Science and Technology	3,000		_	3,000	69,943			69,943	142,000		_	142,000
New General Appropriations	3,000			3,000	69,943			69,943	142,000			142,000
Infrastructure Outlay					15,000			15,000	51,500			51,500
Road Networks					15,000			15,000	51,500			51,500
Buildings and Other Structures	3,000			3,000	54,943			54,943	90,500			90,500
Other Structures					5,000			5,000	15,500			15,500
Hostels and Dormitories					10,000			10,000	1,000			1,000
School Buildings					24,943			24,943	72,500			72,500
Buildings	3,000			3,000	15,000			15,000	1,500			1,500
Sultan Kudarat State University	5,575			5,575	197,500			197,500	73,534			73,534
New General Appropriations	5,227			5,227	197,500			197,500	73,534			73,534
Other Supplies and Materials Expenses	3,607			3,607								
Other Supplies and Materials Expenses	3,607			3,607								
Internet Subscription Expenses	1,620			1,620								
Internet Subscription Expenses	1,620			1,620								
Land Improvements Outlay												
Other Land Improvements										-		
Buildings and Other Structures					197,500			197,500	73,534			73,534
Other Structures					7,000			7,000	31,534			31,534
Hostels and Dormitories					38,000			38,000				
School Buildings					90,000			90,000	31,000			31,000
Buildings					62,500			62,500	11,000			11,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-I	BASED)					
Particulars		FY 2019 A	ACTUAL			FY 2020 PI				FY 2021 PR	OPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111		_	7,557,111	10,954,891		_	10,954,891	10,887,187			10,887,187
Sultan Kudarat State University	5,575		_	5,575	197,500			197,500	73,534			73,534
Continuing Appropriations	348			348								
Buildings and Other Structures	348			348								
School Buildings	348			348								
University of Southern Mindanao	5,000			5,000	35,000		_ :	35,000	58,000			58,000
New General Appropriations	5,000			5,000	35,000			35,000	58,000			58,000
Infrastructure Outlay									10,000			10,000
Water Supply Systems									10,000			10,000
Road Networks												
Buildings and Other Structures	5,000			5,000	35,000			35,000	48,000			48,000
Other Structures									19,000			19,000
School Buildings	5,000			5,000	35,000			35,000	29,000			29,000
Buildings												
Agusan del Sur State College of Agriculture and Technology	62,297			62,297	10,000			10,000	99,034			99,034
New General Appropriations	60,371			60,371	10,000			10,000	99,034			99,034
Land Improvements Outlay									3,464			3,464
Other Land Improvements									3,464			3,464
Infrastructure Outlay									29,696			29,696
Road Networks									29,696			29,696
Buildings and Other Structures	60,371	-		60,371	10,000			10,000	65,874			65,874
Other Structures	11,277			11,277								
School Buildings	49,094			49,094	10,000			10,000	57,874			57,874
Buildings									8,000			8,000
Continuing Appropriations	1,926			1,926			-					
Buildings and Other Structures	1,926			1,926			-					
School Buildings	1,926			1,926								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars		F71.20:0		1		(CASH-E		T			onogen	
1 arculais	NC	FY 2019 A		Total	NC	FY 2020 PI		Total	NC	FY 2021 PR		T-4-1
State Universities and Colleges (SUCs)	7,557,111	GOCCs	LGUs	7,557,111	NG 10,954,891	GOCCs	LGUs	Total 10,954,891	NG 10,887,187	GOCCs	LGUs	Total 10,887,1
	7,337,111				10,754,071			10,754,071	10,007,107			10,007,1
Caraga State University	160,381			160,381	432,667			432,667	525,320		-	525,3
New General Appropriations	159,948			159,948	432,667			432,667	525,320			525,3
Land Improvements Outlay			_						·			
Other Land Improvements												
Buildings and Other Structures	159,948			159,948	432,667			432,667	525,320			525,3
Other Structures									320			3
Hostels and Dormitories					40,000			40,000	200,000			200,0
School Buildings	159,948			159,948	392,667			392,667	225,000			225,0
Buildings									100,000			100,0
Continuing Appropriations	433			433								
Buildings and Other Structures	433			433								
School Buildings	433			433								
Surigao del Sur State University	269,952			269,952	162,000			162,000	62,000			62,0
New General Appropriations	269,952			269,952	162,000			162,000	62,000			62,0
Buildings and Other Structures	269,952			269,952	162,000			162,000	62,000			62,0
Hostels and Dormitories					60,000			60,000				
School Buildings	217,724			217,724	102,000			102,000				
Buildings	52,228			52,228					62,000			62,0
Surigao State College of Technology	142,000			142,000	166,000			166,000	62,534			62,5
New General Appropriations	142,000			142,000	166,000			166,000	62,534			62,5
Infrastructure Outlay			-	-	55,000		-	55,000	6,000		-	6,0
Power Supply Systems					20,000			20,000				
Water Supply Systems					25,000			25,000	6,000			6,0
Road Networks					10,000			10,000				
Buildings and Other Structures	142,000			142,000	111,000			111,000	56,534			56,5
Other Structures	172,000			172,000	111,000			111,000	46,534			46,5

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-l	BASED)					
Particulars		FY 2019 A				FY 2020 P				FY 2021 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111		_	7,557,111	10,954,891		_	10,954,891	10,887,187		_	10,887,187
Surigao State College of Technology	142,000		- ·	142,000	166,000		_	166,000	62,534			62,534
New General Appropriations	142,000			142,000	166,000			166,000	62,534			62,534
Buildings and Other Structures	142,000			142,000	111,000			111,000	56,534			56,534
Hostels and Dormitories					40,000			40,000				
School Buildings	142,000			142,000	71,000			71,000	10,000			10,000
Buildings												
Adiong Memorial Polytechnic State College	8,046			8,046	20,543			20,543	68,348			68,348
New General Appropriations	8,046			8,046	20,543			20,543	68,348			68,348
Repairs and Maintenance - Buildings and Other Structures									100			100
Buildings									100			100
Rent/Lease Expenses	408			408					266			266
Rents - Building and Structures	408			408					266			266
Land Improvements Outlay			_						1,444		_	1,444
Other Land Improvements									1,444			1,444
Infrastructure Outlay	1,080			1,080			_		12,500		_	12,500
Other Infrastructure Assets	1,080			1,080					5,000			5,000
Power Supply Systems												
Water Supply Systems												
Road Networks									7,500			7,500
Buildings and Other Structures	6,558			6,558	20,543			20,543	54,038			54,038
Other Structures									3,500			3,500
Hostels and Dormitories					16,743			16,743	11,709			11,709
School Buildings	6,558			6,558	2,300			2,300	38,829			38,829
Buildings					1,500			1,500				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-I	BASED)					
Particulars		FY 2019 A				FY 2020 PI				FY 2021 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891		_	10,954,891	10,887,187		-	10,887,187
Basilan State College	9,834			9,834								
New General Appropriations	8,982			8,982								
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	8,982			8,982								
Other Structures												
School Buildings												
Buildings	8,982			8,982								
Continuing Appropriations	852		_	852							_	
Buildings and Other Structures	852			852								
School Buildings	852			852								
Mindanao State University	61,777			61,777	193,611			193,611	76,734		_ :	76,734
New General Appropriations	47,000			47,000	193,611			193,611	76,734			76,734
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	47,000			47,000	193,611			193,611	76,734			76,734
Other Structures					80,000			80,000	15,000			15,000
Hostels and Dormitories												
School Buildings	6,000			6,000	73,611			73,611	58,734			58,734
Buildings	41,000			41,000	40,000			40,000	3,000			3,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-F	BASED)					
Particulars		FY 2019 A				FY 2020 PI	ROGRAM			FY 2021 PI		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111		- · -	7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Mindanao State University	61,777			61,777	193,611		_	193,611	76,734		_	76,734
Continuing Appropriations	14,777			14,777			_					
Buildings and Other Structures	14,777			14,777				· <u></u> -				
Buildings	14,777			14,777								
MSU-Tawi-Tawi College of Technology and Oceanography	7,000			7,000	22,265			22,265	20,735			20,735
New General Appropriations	7,000			7,000	22,265			22,265	20,735			20,735
Land Improvements Outlay			_					·				
Other Land Improvements												
Infrastructure Outlay			_					·				
Road Networks												
Buildings and Other Structures	7,000		-	7,000	22,265			22,265	20,735			20,735
Other Structures												
School Buildings												
Buildings	7,000			7,000	22,265			22,265	20,735			20,735
Sulu State College	13,548		-	13,548	26,000			26,000	62,500		_	62,500
New General Appropriations	13,548			13,548	26,000			26,000	62,500			62,500
Land Improvements Outlay	1,899			1,899								
Other Land Improvements	1,899			1,899								
Buildings and Other Structures	11,649			11,649	26,000			26,000	62,500			62,500
Hostels and Dormitories					20,000			20,000				
Markets	1,899			1,899								
School Buildings									7,500			7,500
Buildings	9,750			9,750	6,000			6,000	55,000			55,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-B	BASED)					
Particulars	1	FY 2019 A			1	FY 2020 PR	1		ı	FY 2021 PR		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,557,111			7,557,111	10,954,891			10,954,891	10,887,187			10,887,187
Tawi-Tawi Regional Agricultural College	14,343			14,343								
New General Appropriations	9,994			9,994								
Buildings and Other Structures	9,994			9,994								
School Buildings												
Buildings	9,994			9,994								
Continuing Appropriations	4,349			4,349								
Buildings and Other Structures	4,349			4,349								
School Buildings	4,349			4,349								
Department of Energy (DOE)	496,949			496,949	325,000			325,000	300,000			300,000
Office of the Secretary	496,949			496,949	325,000			325,000	300,000			300,000
New General Appropriations					25,000			25,000				
Infrastructure Outlay					25,000			25,000				
Sewer Systems					25,000			25,000				
Buildings and Other Structures												
Other Structures												
Buildings												
Continuing Appropriations	1,949			1,949								
Infrastructure Outlay	1,949			1,949								
Communication Networks	1,949			1,949								
Automatic Appropriations	495,000			495,000	300,000			300,000	300,000			300,000
Infrastructure Outlay	495,000			495,000	300,000			300,000	300,000			300,000
Power Supply Systems	495,000			495,000	300,000			300,000	300,000			300,000

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-	-BASED)					
Particulars		FY 2019 A			•		PROGRAM		•		ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	3,347,066		-	3,347,066	3,054,206		_	3,054,206	5,505,625		_	5,505,625
Office of the Secretary	2,980,119		<u>.</u>	2,980,119	3,004,940			3,004,940	5,476,646			5,476,646
New General Appropriations	2,851,885			2,851,885	3,004,940			3,004,940	5,476,646			5,476,646
Land Improvements Outlay	1,840,366			1,840,366	1,960,485			1,960,485	4,175,068			4,175,068
Other Land Improvements	15,453			15,453	26,140			26,140	12,150			12,150
Reforestation Projects	1,824,913			1,824,913	1,934,345			1,934,345	4,162,918			4,162,918
Infrastructure Outlay	536,686			536,686	649,038			649,038	1,034,403			1,034,403
Other Infrastructure Assets	535,174			535,174	618,188			618,188	419,403			419,403
Communication Networks												
Power Supply Systems	104			104	850			850				
Water Supply Systems	1,408			1,408								
Sewer Systems					30,000			30,000	615,000			615,000
Buildings and Other Structures	474,833			474,833	395,417			395,417	267,175			267,175
Other Structures	252,394			252,394	183,545			183,545	215,477			215,477
Hostels and Dormitories	83			83								
Buildings	222,356			222,356	211,872			211,872	51,698			51,698
Continuing Appropriations	128,234			128,234								
Land Improvements Outlay	123,626			123,626								
Other Land Improvements	889			889								
Reforestation Projects	122,737			122,737								
Infrastructure Outlay	12			12							_	
Other Infrastructure Assets	12			12								
Buildings and Other Structures	4,596			4,596							_	
Other Structures	3,654			3,654								
Buildings	942			942								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

2						(CASH-B	BASED)					
Particulars		FY 2019 A				FY 2020 PF				FY 2021 PR		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	3,347,066		-	3,347,066	3,054,206		-	3,054,206	5,505,625			5,505,625
Environmental Management Bureau	341,217			341,217	7,000		<u></u>	7,000	13,000			13,000
New General Appropriations	27,770			27,770	7,000			7,000	13,000			13,000
Land Improvements Outlay	740			740								
Other Land Improvements	740			740								
Infrastructure Outlay	800			800								
Water Supply Systems	800			800								
Buildings and Other Structures	26,230			26,230	7,000			7,000	13,000			13,000
Other Structures									13,000			13,000
Buildings	26,230			26,230	7,000			7,000				
Continuing Appropriations	313,447			313,447								
Buildings and Other Structures	313,447			313,447								
Other Structures	189			189								
Buildings	313,258			313,258								
Mines and Geosciences Bureau	23,604			23,604	26,666			26,666	15,929			15,929
New General Appropriations	23,604			23,604	26,666			26,666	15,929			15,929
Buildings and Other Structures	23,604			23,604	26,666			26,666	15,929			15,929
Buildings	23,604			23,604	26,666			26,666	15,929			15,929
Automatic Appropriations												
Infrastructure Outlay												
Communication Networks							-		-			
National Water Resources Board	2,126			2,126	15,600			15,600	50			50
New General Appropriations	2,126			2,126	15,600			15,600	50			50
Other Supplies and Materials Expenses	228		-	228								
Other Supplies and Materials Expenses	228		-	228				·				
Subscription Expenses									50			50
Library and Other Reading Materials Subscription Expenses									50			50

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-B	SASED)					
Particulars		FY 2019 A				FY 2020 PR				FY 2021 PR		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	3,347,066		<u>.</u>	3,347,066	3,054,206			3,054,206	5,505,625			5,505,625
National Water Resources Board	2,126			2,126	15,600			15,600	50			50
New General Appropriations	2,126			2,126	15,600			15,600	50			50
Buildings and Other Structures	1,898			1,898	15,600			15,600				
Ground Water Monitoring Stations	1,898			1,898	15,600			15,600				
Palawan Council for Sustainable Development Staff												
New General Appropriations			_									
Buildings and Other Structures			_									
Buildings												
Department of Finance (DOF)	413,788		-	413,788	404,499			404,499	89,963			89,963
Office of the Secretary	45			45								
New General Appropriations												
Buildings and Other Structures												
Buildings												
Continuing Appropriations	45		- ·	45								
Buildings and Other Structures	45			45								
Buildings	45			45								
Bureau of Customs	23,288			23,288	190,568			190,568				
New General Appropriations					190,568			190,568				
Buildings and Other Structures					190,568			190,568				
Other Structures												
Buildings					190,568			190,568				
Continuing Appropriations	23,288		- ·	23,288								
Buildings and Other Structures	23,288			23,288								
Buildings	23,288			23,288								

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars		FY 2019	ACTHAI	<u> </u>		(CASH- FY 2020 P		<u> </u>		EV 2021 E	PROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Finance (DOF)	413,788		_	413,788	404,499			404,499	89,963			89,96
Bureau of Internal Revenue	384,447			384,447	193,538			193,538	89,963			89,96
New General Appropriations	366,771			366,771	193,538			193,538	89,963			89,90
Buildings and Other Structures	366,771			366,771	193,538			193,538	89,963			89,90
Buildings	366,771			366,771	193,538			193,538	89,963			89,90
Continuing Appropriations	17,676			17,676								
Buildings and Other Structures	17,676			17,676								
Other Structures	2,486			2,486								
Buildings	15,190			15,190								
Automatic Appropriations												
Buildings and Other Structures			-	<u> </u>			_	· ·			_	_
Buildings												
Bureau of Local Government Finance	6,008		-	6,008	5,925			5,925				
New General Appropriations	6,008			6,008	5,925			5,925				
Buildings and Other Structures	6,008			6,008	5,925			5,925				
Other Structures					5,925			5,925				
Buildings	6,008			6,008								
Bureau of the Treasury					14,468			14,468				
New General Appropriations					14,468			14,468				
Buildings and Other Structures					14,468			14,468				
Other Structures					5,761			5,761				
Buildings					8,707			8,707				
Insurance Commission												
Automatic Appropriations												
Infrastructure Outlay								-				
Power Supply Systems												_

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars						(CASH-B						
rancuais	NG	GOCCs	ACTUAL LGUs	Total	NG	FY 2020 PR GOCCs	ROGRAM LGUs	Total	NG	FY 2021 P GOCCs	ROPOSED LGUs	Total
Department of Foreign Affairs (DFA)	683,179	doces	Loos	683,179	1,608,769	doces	LGUS	1,608,769	813,452	doces	Edus	813,452
Office of the Secretary	683,179			683,179	1,608,769			1,608,769	813,452			813,452
New General Appropriations	645,398			645,398	1,608,769			1,608,769	813,452			813,452
Infrastructure Outlay					12,778			12,778				
Other Infrastructure Assets					12,778			12,778				
Buildings and Other Structures	645,398			645,398	1,595,991			1,595,991	813,452			813,452
Other Structures					4,440			4,440				
Buildings	645,398			645,398	1,591,551			1,591,551	813,452			813,452
Continuing Appropriations	37,781			37,781								
Buildings and Other Structures	37,781			37,781								
Buildings	37,781			37,781								
Department of Health (DOH)	6,469,313		-	6,469,313	3,580,372		-	3,580,372	2,267,568		_	2,267,568
Office of the Secretary	6,469,313			6,469,313	3,580,372			3,580,372	2,267,568			2,267,568
New General Appropriations	5,369,222			5,369,222	3,530,372			3,530,372	2,267,568			2,267,568
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	8,000			8,000	1,891,530			1,891,530				
Other Infrastructure Assets	8,000			8,000	1,891,530			1,891,530				
Buildings and Other Structures	5,361,222			5,361,222	1,638,842			1,638,842	2,267,568			2,267,568
Other Structures	3,163			3,163								
Hospitals and Health Centers	5,264,125			5,264,125	1,638,842			1,638,842	2,267,568			2,267,568
Buildings	93,934			93,934								
Continuing Appropriations	1,039,152			1,039,152								
Land Improvements Outlay	11,102			11,102								
Other Land Improvements	11,102			11,102								
Infrastructure Outlay	16,266			16,266								
Other Infrastructure Assets	843			843								

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars						(CASH-I						
Particulars		FY 2019 A			T	FY 2020 PI			T	FY 2021 PI		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Health (DOH)	6,469,313		·-	6,469,313	3,580,372			3,580,372	2,267,568		-	2,267,568
Office of the Secretary	6,469,313			6,469,313	3,580,372			3,580,372	2,267,568		_	2,267,568
Continuing Appropriations	1,039,152			1,039,152								- <u></u>
Infrastructure Outlay	16,266			16,266			.					
Power Supply Systems	15,423			15,423								
Buildings and Other Structures	1,011,784		-	1,011,784								
Other Structures	15,600			15,600								
Hospitals and Health Centers	957,155			957,155								
Buildings	39,029			39,029								
Automatic Appropriations	60,939		<u></u>	60,939	50,000			50,000				<u></u> -
Infrastructure Outlay	2,053			2,053								
Other Infrastructure Assets	1,427			1,427								
Power Supply Systems	626			626								
Buildings and Other Structures	58,886		-	58,886	50,000			50,000				
Other Structures												
Hospitals and Health Centers												
Buildings	58,886			58,886	50,000			50,000				
Commission on Population												- <u></u>
New General Appropriations												
Buildings and Other Structures												
Buildings												
Department of Human Settlements and Urban Development (DHSUD)											-	
Human Settlements Adjudication Commission												
Automatic Appropriations												- <u></u>
Buildings and Other Structures							_					
Buildings												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-E	BASED)					
Particulars		FY 2019				FY 2020 PF	ROGRAM			FY 2021 PR	OPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Information and Communications Technology (DICT)		_	_		3,174,619		-	3,174,619	4,671,945			4,671,945
Office of the Secretary					3,122,619			3,122,619	4,671,945			4,671,945
New General Appropriations					1,944,773			1,944,773	3,343,433			3,343,433
Semi-Expendable Machinery and Equipment Expenses			_						3,600			3,600
Information and Communications Technology Equipment Internet Subscription Expenses									3,600			3,600
internet Subscription Expenses					70,000			70,000				
Internet Subscription Expenses					70,000			70,000				
Rent/Lease Expenses					31,500			31,500				
Rents - Building and Structures					31,500			31,500				
Subscription Expenses					450,741			450,741	1,350,158			1,350,158
ICT Software Subscription					450,741			450,741	1,350,158			1,350,158
Buildings and Other Structures												
Buildings												
Machinery and Equipment Outlay			_		1,392,532			1,392,532	1,989,675			1,989,675
ICT Software									454,536			454,536
Information and Communication Technology Equipment					1,392,532			1,392,532	1,535,139			1,535,139
Automatic Appropriations					1,177,846			1,177,846	1,328,512			1,328,512
Subscription Expenses		_	_		1,177,846			1,177,846	1,328,512			1,328,512
Other Subscription Expenses					1,177,846			1,177,846	307,885			307,885
ICT Software Subscription									1,020,627			1,020,627
National Telecommunications Commission					52,000			52,000				
New General Appropriations					52,000			52,000				
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures					52,000			52,000				
Other Structures					37,000			37,000				
Buildings					15,000			15,000				

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars		FY 2019	ACTUAL	1		(CASH-		1		FY 2021 P	PODOSED	
-	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	4,927,354			4,927,354	2,842,637			2,842,637	2,303,043			2,303,04
Office of the Secretary	23,000			23,000	308,830			308,830				
New General Appropriations	23,000			23,000	308,830			308,830				
Other Supplies and Materials Expenses					1,000			1,000				
Other Supplies and Materials Expenses					1,000			1,000				
Internet Subscription Expenses					29,867			29,867				
Internet Subscription Expenses					29,867			29,867				
Financial Assistance to Local Government Units					40,000			40,000				
Financial Assistance to Local Government Units					40,000			40,000				
Rent/Lease Expenses					7,060			7,060				
Rents - Building and Structures					7,060			7,060				
Subscription Expenses					5,720			5,720				
ICT Software Subscription					5,720			5,720				
Infrastructure Outlay												
Other Infrastructure Assets												
Water Supply Systems												
Road Networks												
Buildings and Other Structures	23,000			23,000	100,000			100,000				
Other Structures												
Buildings	23,000			23,000	100,000			100,000				
Machinery and Equipment Outlay					125,183			125,183				
Information and Communication Technology Equipment					125,183			125,183				
Bureau of Fire Protection	407,174			407,174	453,513			453,513	386,680			386,686
New General Appropriations	112,382			112,382	171,833			171,833	105,000			105,000
Semi-Expendable Machinery and Equipment Expenses												
Information and Communications Technology												

Information and Communications Technology Equipment

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars				т		(CASH-I		,				
1 articulais	NG	FY 2019		m . 1	NG	FY 2020 P		T . 1	NG T	FY 2021 P	transfer of the second	7.1
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	4,927,354			4,927,354	2,842,637		_	2,842,637	2,303,043			2,303,04
Bureau of Fire Protection	407,174			407,174	453,513		<u> </u>	453,513	386,680			386,68
New General Appropriations	112,382			112,382	171,833			171,833	105,000			105,00
Other Supplies and Materials Expenses					16,124			16,124				
Other Supplies and Materials Expenses					16,124			16,124				
Rent/Lease Expenses					4,913			4,913				
Rents - Building and Structures					4,913			4,913				
Infrastructure Outlay					2,246			2,246				
Communication Networks					2,246			2,246				
Buildings and Other Structures	112,382			112,382	105,000			105,000	105,000			105,00
Buildings	112,382		-	112,382	105,000		-	105,000	105,000			105,00
Machinery and Equipment Outlay					39,430			39,430				
Information and Communication Technology Equipment					39,430			39,430				
Furniture, Fixtures and Books Outlay			_		4,120		_	4,120				
Furniture and Fixtures					4,120			4,120				
Continuing Appropriations	22,018			22,018								
Infrastructure Outlay	19,900			19,900								
Other Infrastructure Assets	19,900			19,900								
Buildings and Other Structures	2,118		_	2,118			_					
Buildings	2,118			2,118								
Automatic Appropriations	272,774			272,774	281,680			281,680	281,680			281,68
Buildings and Other Structures	272,774		_	272,774	281,680		_	281,680	281,680			281,68
Buildings	272,774			272,774	281,680			281,680	281,680			281,68
Bureau of Jail Management and Penology	3,547,072			3,547,072	354,507			354,507	600,796			600,79
New General Appropriations	3,396,673			3,396,673	354,507			354,507	600,796			600,79
Semi-Expendable Machinery and Equipment Expenses									400			40
Information and Communications Technology Equipment									400			40

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

D. d. J.						(CASH-E	BASED)					
Particulars		FY 2019				FY 2020 PI				FY 2021 P		
D	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	4,927,354		- -	4,927,354	2,842,637			2,842,637	2,303,043		_	2,303,043
Bureau of Jail Management and Penology	3,547,072			3,547,072	354,507			354,507	600,796			600,796
New General Appropriations	3,396,673			3,396,673	354,507			354,507	600,796			600,796
Other Supplies and Materials Expenses	266,373		_	266,373	234,943		_	234,943	234,763			234,763
Other Supplies and Materials Expenses	266,373			266,373	234,943			234,943	234,763			234,763
Internet Subscription Expenses	17,872			17,872					90,507			90,507
Internet Subscription Expenses	17,872			17,872					90,507			90,507
Repairs and Maintenance - Buildings and Other Structures	24,994		_	24,994			-		15,625		_	15,625
Buildings	24,994			24,994					15,625			15,625
Subsidies - Others	109,365			109,365					116,719			116,719
Subsidies - Others	109,365			109,365					116,719			116,719
Rent/Lease Expenses	6,868			6,868					9,000			9,000
Rents - Building and Structures	6,868			6,868					9,000			9,000
Subscription Expenses	24,259			24,259	810			810	8,162			8,162
Other Subscription Expenses				-					362			362
ICT Software Subscription	24,259			24,259	810			810	7,800			7,800
Infrastructure Outlay					20,403			20,403	7,000			7,000
Communication Networks					20,403			20,403	7,000			7,000
Buildings and Other Structures	2,877,482			2,877,482	39,458			39,458	39,458			39,458
Other Structures	2,877,482			2,877,482	39,458			39,458	39,458			39,458
Machinery and Equipment Outlay	69,460			69,460	58,893			58,893	79,162			79,162
ICT Software									6,400			6,400
Communication Equipment									2,700			2,700
Information and Communication Technology Equipment	69,460			69,460	58,893			58,893	70,062			70,062
Continuing Appropriations	150,399			150,399			- ·	- <u> </u>				
Buildings and Other Structures	150,399		_	150,399			-				_	
Other Structures	150,399			150,399								

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-I	BASED)					
Particulars			ACTUAL			FY 2020 P				FY 2021 PI		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	4,927,354			4,927,354	2,842,637		_	2,842,637	2,303,043		_	2,303,043
Local Government Academy	500			500	2,200		_	2,200			_	
New General Appropriations	500			500	2,200			2,200				
Other Supplies and Materials Expenses					300			300				
Other Supplies and Materials Expenses					300			300				
Infrastructure Outlay	500			500								
Communication Networks	500			500								
Buildings and Other Structures												
Buildings												
Machinery and Equipment Outlay					1,900			1,900				
Information and Communication Technology Equipment					1,900			1,900				
National Commission on Muslim Filipinos (Office on Muslim Affairs)	14,300			14,300			-				_	<u> </u>
New General Appropriations	14,300			14,300			_				_	
Infrastructure Outlay	14,300			14,300								
Other Infrastructure Assets	14,300			14,300								
National Police Commission	26,894			26,894	20,072			20,072	67,737			67,737
New General Appropriations	26,894			26,894	20,072			20,072	67,737			67,737
Semi-Expendable Machinery and Equipment Expenses									390			390
Information and Communications Technology Equipment									390			390
Other Supplies and Materials Expenses	9,317			9,317	18,272		_	18,272	18,097			18,097
Other Supplies and Materials Expenses	9,317			9,317	18,272			18,272	18,097			18,097
Internet Subscription Expenses	1,968			1,968					4,916			4,916
Internet Subscription Expenses	1,968			1,968					4,916			4,916
Repairs and Maintenance - Buildings and Other Structures	5,773			5,773					11,409		_	11,409
Buildings	5,773			5,773					11,409			11,409
Rent/Lease Expenses	8,961			8,961					8,279			8,279
Rents - Building and Structures	8,961			8,961					8,279			8,279

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-	BASED)					
Particulars		FY 2019 A				FY 2020 P				FY 2021 PI		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	4,927,354			4,927,354	2,842,637			2,842,637	2,303,043			2,303,043
National Police Commission	26,894			26,894	20,072			20,072	67,737			67,737
New General Appropriations	26,894			26,894	20,072			20,072	67,737			67,737
Subscription Expenses	875			875					691			691
Other Subscription Expenses	434			434					491			491
ICT Software Subscription	441			441					200			200
Buildings and Other Structures												
Buildings												
Machinery and Equipment Outlay					1,800			1,800	23,955		- ·	23,955
ICT Software									5,550			5,550
Information and Communication Technology Equipment					1,800			1,800	18,405			18,405
Philippine Commission on Women (National Commission on the Role of Filipino Women)	109		_	109			_				_	
New General Appropriations	109		_	109							_	
Buildings and Other Structures	109			109								
Buildings	109			109								
Philippine National Police	496,181			496,181	1,690,850			1,690,850	1,247,830			1,247,830
New General Appropriations	482,896			482,896	1,690,850		_	1,690,850	1,247,830			1,247,830
Infrastructure Outlay	78,289			78,289			_					
Other Infrastructure Assets	78,289			78,289								
Communication Networks												
Buildings and Other Structures	404,607			404,607	1,690,850			1,690,850	1,247,830			1,247,830
Buildings	404,607			404,607	1,690,850			1,690,850	1,247,830			1,247,830
Continuing Appropriations	13,285			13,285							- ·	
Buildings and Other Structures	13,285			13,285							- ·	
Buildings	13,285			13,285								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-I	BASED)					
Particulars		FY 2019 A	ACTUAL			FY 2020 PI				FY 2021 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	4,927,354			4,927,354	2,842,637			2,842,637	2,303,043			2,303,043
Philippine Public Safety College	412,124		_	412,124	12,665		_	12,665			_	
New General Appropriations	411,235			411,235	12,665			12,665				
Semi-Expendable Furniture, Fixtures and Books Expenses			_,		9,265		_,	9,265			_	
Furniture and Fixtures					9,265			9,265				
Land Improvements Outlay											_	
Other Land Improvements												
Buildings and Other Structures	411,235			411,235								
Other Structures												
Hostels and Dormitories	289,996			289,996								
School Buildings	76,308			76,308								
Buildings	44,931			44,931								
Machinery and Equipment Outlay					3,400			3,400				
Other Machinery and Equipment					3,400			3,400				
Continuing Appropriations	889		-	889			-					
Buildings and Other Structures	889		<u>-</u>	889			<u>-</u>					
School Buildings	889			889								
Department of Justice (DOJ)	55,629			55,629	92,629			92,629	66,089			66,089
Office of the Secretary			_		53,000		_	53,000	53,300		_	53,300
New General Appropriations					53,000			53,000	53,300		_	53,300
Infrastructure Outlay					3,000			3,000	3,300			3,300
Communication Networks					3,000			3,000	3,300			3,300
Buildings and Other Structures			_	- <u></u> .	50,000		_	50,000	50,000		_	50,000
Buildings					50,000			50,000	50,000			50,000

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Postival						(CASH-F						
Particulars	NG	FY 2019 . GOCCs	ACTUAL LGUs	Total	NG	FY 2020 PI GOCCs	ROGRAM LGUs	Total	NG	FY 2021 PI GOCCs	ROPOSED LGUs	Total
Department of Justice (DOJ)	55,629		LGUS	55,629	92,629	GOCCS	LGUS	92,629	66,089	GOCCS	LGUS	66,089
Bureau of Corrections								-				
New General Appropriations							-					
Land Improvements Outlay	-		_				-				-	
Other Land Improvements											-	
Buildings and Other Structures												
Other Structures												
Buildings												
Bureau of Immigration	981			981								
New General Appropriations												
Buildings and Other Structures							- · · · · · · · · · · · · · · · · · · ·	- 			-	
Buildings							-	- · · · · · · · · · · · · · · · · · · ·			-	
Continuing Appropriations	981			981								
Buildings and Other Structures	981			981								
Buildings	981			981								
Land Registration Authority	5,411			5,411	12,429		_	12,429	2,429			2,429
New General Appropriations					10,000			10,000				
Buildings and Other Structures					10,000			10,000				
Buildings					10,000			10,000				
Automatic Appropriations	5,411			5,411	2,429		<u>.</u>	2,429	2,429		<u>.</u>	2,429
Land Improvements Outlay							<u>.</u>				<u>.</u>	
Other Land Improvements												
Infrastructure Outlay	5,411			5,411	2,429		-	2,429	2,429		-	2,429
Communication Networks	5,411			5,411	2,429			2,429	2,429			2,429
Buildings and Other Structures							-	-			-	
Other Structures												

Buildings

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars			. COTTAIN	ı		(CASH-I		Т			nonoa	
1 ditedials	NG	FY 2019 A	ACTUAL LGUs	Total	NG	FY 2020 P	ROGRAM LGUs	Total	NG	FY 2021 P	ROPOSED LGUs	Total
Department of Justice (DOJ)	55,629	GOCCS	LGUS	55,629	92,629	GOCCS	LGUS	92,629	66,089	GOCCS	LGUS	66,08
National Bureau of Investigation	49,086		-	49,086			-	-			_	
New General Appropriations	49,086			49,086								
Buildings and Other Structures	49,086		_	49,086								
Buildings	49,086		-	49,086			-	-			-	
Office of the Solicitor General					19,200			19,200				
New General Appropriations					19,200			19,200				
Buildings and Other Structures					19,200			19,200				
Buildings					19,200			19,200				
Parole and Probation Administration	151			151	2,000			2,000	10,360			10,30
New General Appropriations					2,000			2,000	10,360			10,36
Infrastructure Outlay								-	10,360			10,36
Communication Networks									10,360			10,36
Buildings and Other Structures					2,000			2,000				
Buildings					2,000			2,000				
Continuing Appropriations	151			151								
Infrastructure Outlay	151			151								
Other Infrastructure Assets	151			151								
Presidential Commission on Good Government					6,000			6,000				
New General Appropriations					6,000			6,000				
Buildings and Other Structures					6,000		_ :	6,000				
Buildings					6,000			6,000				
Department of Labor and Employment (DOLE)	44,147			44,147	185,075			185,075	,		_	
Office of the Secretary	15,179			15,179	83,724			83,724				
New General Appropriations					83,724			83,724				
Buildings and Other Structures					83,724			83,724				
							-					

Other Structures

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

D.: 1						(CASH-B						
Particulars	NG	FY 2019 A	ACTUAL LGUs	Total	NG	FY 2020 PR GOCCs	ROGRAM LGUs	Total	NG	FY 2021 PF GOCCs	LGUs LGUs	Total
Department of Labor and Employment (DOLE)	44,147	GOCCS	LGUS	44,147	185,075	GOCCS	LGUS	185,075	NG	GOCCS	LGUS	Total
					100,070		-	100,070			-	
Office of the Secretary	15,179		<u> </u>	15,179	83,724			83,724				
New General Appropriations			-		83,724			83,724				
Buildings and Other Structures					83,724			83,724				
Buildings					83,724			83,724				
Continuing Appropriations	15,179			15,179								
Buildings and Other Structures	15,179			15,179								
Other Structures	1,045			1,045								
Buildings	14,134			14,134								
National Conciliation and Mediation Board	5,839		.	5,839			a				·	,
New General Appropriations	5,839			5,839								
Buildings and Other Structures	5,839			5,839								
Buildings	5,839			5,839								
National Labor Relations Commission												
New General Appropriations												
Buildings and Other Structures												
Buildings												
National Maritime Polytechnic												
New General Appropriations												
Buildings and Other Structures												
Other Structures												
Machinery and Equipment Outlay												
Information and Communication Technology Equipment									_			
National Wages and Productivity Commission												
New General Appropriations												
Buildings and Other Structures												
Other Structures												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-I	BASED)					
Particulars		FY 2019 A	ACTUAL			FY 2020 P				FY 2021 PI	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Labor and Employment (DOLE)	44,147		-	44,147	185,075			185,075			-	
Philippine Overseas Employment Administration	6,000			6,000	2,928			2,928			_	_
New General Appropriations	6,000			6,000	2,928			2,928				
Infrastructure Outlay	6,000		<u> </u>	6,000				·				
Sewer Systems	6,000			6,000								
Buildings and Other Structures			<u> </u>		2,928			2,928				
Buildings					2,928			2,928				
Professional Regulation Commission	17,129			17,129	23,423			23,423			_	
New General Appropriations	17,129		_ ;	17,129	23,423			23,423				
Infrastructure Outlay	12,821		<u> </u>	12,821				·				
Communication Networks	12,821			12,821								
Buildings and Other Structures	4,308		-	4,308	23,423			23,423			_	
Other Structures					23,423			23,423				
Buildings	4,308			4,308								
Overseas Workers Welfare Administration			-		75,000			75,000			_	
New General Appropriations					75,000			75,000				
Infrastructure Outlay			<u> </u>					·				
Sewer Systems												
Buildings and Other Structures			-		75,000			75,000			_	
Other Structures												
Buildings					75,000			75,000				
Department of National Defense (DND)	24,984,957			24,984,957	27,603,270			27,603,270	34,361,918			34,361,918
Office of the Secretary - Proper												
New General Appropriations	_								_			_
Buildings and Other Structures												
Buildings												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars				T		(CASH-I		Т				
1 artetiars	NG	GOCCs	ACTUAL LGUs	Total	NG	FY 2020 P		Total	NG	FY 2021 P	ROPOSED LGUs	Total
Department of National Defense (DND)	24,984,957	GOCCS	LGUS	24,984,957	27,603,270	GOCCS	LGUs	27,603,270	34,361,918	GOCCS	LGUS	34,361,91
							-					
Government Arsenal	5,547			5,547	10,000		-	10,000	10,000		_	10,00
New General Appropriations	5,547			5,547	10,000			10,000	10,000			10,00
Buildings and Other Structures	5,547		_	5,547	10,000		_	10,000	10,000		_	10,00
Other Structures	5,547			5,547	10,000			10,000	10,000			10,00
Machinery and Equipment Outlay												
Other Machinery and Equipment											_	-
National Defense College of the Philippines	987			987	13,048		_	13,048			_	_
New General Appropriations					13,048			13,048				
Machinery and Equipment Outlay					13,048			13,048				
Other Machinery and Equipment					13,048			13,048				
Continuing Appropriations	987			987								
Buildings and Other Structures	987			987				-				
Other Structures	201			201				-				
Buildings	786			786								
Office of Civil Defense	48,692			48,692	150,015			150,015				
New General Appropriations	10,566			10,566	150,015			150,015				
Infrastructure Outlay	10,566			10,566				-				
Other Infrastructure Assets	10,566			10,566								
Communication Networks												
Road Networks												
Machinery and Equipment Outlay					78,690			78,690				
Other Machinery and Equipment					73,300			73,300				
Information and Communication Technology Equipment					5,390			5,390				
Furniture, Fixtures and Books Outlay					71,325			71,325				
Furniture and Fixtures					71,325			71,325				

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

p. d. t.						(CASH-l						
Particulars		FY 2019				FY 2020 P				FY 2021 PI		_
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	24,984,957			24,984,957	27,603,270			27,603,270	34,361,918			34,361,918
Office of Civil Defense	48,692			48,692	150,015			150,015			_	
Continuing Appropriations	38,126		_	38,126			_	·			_	
Infrastructure Outlay	38,126			38,126			_	·				
Other Infrastructure Assets	38,126			38,126								
Philippine Veterans Affairs Office (PVAO) - Proper								· 				
New General Appropriations												
Infrastructure Outlay												
Other Infrastructure Assets												
Buildings and Other Structures												
Other Structures											-	
Hospitals and Health Centers												
Buildings												
Veterans Memorial Medical Center	9,317		_	9,317	55,710		-,	55,710			-	
New General Appropriations	9,317			9,317	55,710			55,710				
Infrastructure Outlay	9,317			9,317								
Communication Networks	9,317			9,317								
Power Supply Systems												
Buildings and Other Structures					55,710			55,710				
Buildings					55,710			55,710				
Philippine Army (Land Forces)	212,873			212,873	439,915			439,915	441,967			441,967
New General Appropriations	186,615			186,615	439,915			439,915	441,967			441,967
Infrastructure Outlay	97,454			97,454	6,198			6,198	153,265			153,265
Power Supply Systems	1,997			1,997	1,550			1,550	10,764			10,764
Water Supply Systems	3,933			3,933	4,648			4,648				
Road Networks									142,501			142,501
Other Infrastructure Assets	86,524			86,524								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-I	BASED)					
Particulars	_	FY 2019 A			_	FY 2020 P	ROGRAM			FY 2021 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	24,984,957		-	24,984,957	27,603,270		-	27,603,270	34,361,918			34,361,918
Philippine Army (Land Forces)	212,873		_	212,873	439,915		_	439,915	441,967			441,967
New General Appropriations	186,615			186,615	439,915			439,915	441,967			441,967
Infrastructure Outlay	97,454			97,454	6,198			6,198	153,265			153,265
Seaport Systems												
Communication Networks	5,000			5,000								
Buildings and Other Structures	89,161			89,161	378,717			378,717	288,702			288,702
Other Structures	89,161			89,161	341,761			341,761	288,702			288,702
Hospitals and Health Centers												
Buildings					36,956			36,956				
Machinery and Equipment Outlay					55,000			55,000				
Other Machinery and Equipment					55,000			55,000				
Continuing Appropriations	26,258			26,258								
Buildings and Other Structures	26,258			26,258								
Hospitals and Health Centers	12,275			12,275								
Buildings	13,983			13,983								
Philippine Air Force (Air Forces)					612,987			612,987				
New General Appropriations					612,987		_	612,987			_	
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					170,000			170,000				
Other Infrastructure Assets					170,000			170,000				

Power Supply Systems

Water Supply Systems

Flood Control Systems

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars		FY 2019 A	ACTUAL	I		(CASH-I FY 2020 PI		ı		FY 2021 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	24,984,957	J.		24,984,957	27,603,270			27,603,270	34,361,918			34,361,91
Philippine Air Force (Air Forces)					612,987			612,987				
New General Appropriations					612,987			612,987				
Infrastructure Outlay					170,000			170,000				
Road Networks												
Buildings and Other Structures					442,987			442,987				
Other Structures					157,987			157,987				
Hospitals and Health Centers												
Buildings					285,000			285,000				
Transportation Equipment Outlay												
Aircrafts and Aircrafts Ground Equipment												
Philippine Navy (Naval Forces)	787,251			787,251	155,950		-	155,950	822,321			822,32
New General Appropriations	787,251			787,251	155,950			155,950	822,321		_,	822,32
Infrastructure Outlay	19,248			19,248								
Power Supply Systems	19,248			19,248								
Buildings and Other Structures	77,281			77,281	131,950			131,950				
Other Structures	73,296			73,296	119,950			119,950				
Buildings	3,985			3,985	12,000			12,000				
Machinery and Equipment Outlay					24,000			24,000				
Other Machinery and Equipment					24,000			24,000				
Transportation Equipment Outlay	690,722			690,722					822,321			822,32
Watercrafts	690,722			690,722					822,321			822,32
Continuing Appropriations												
Buildings and Other Structures							-	<u> </u>				

Other Structures

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-	BASED)					
Particulars		FY 2019 A				FY 2020 P	ROGRAM				ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	24,984,957			24,984,957	27,603,270			27,603,270	34,361,918		- -	34,361,918
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	23,920,290			23,920,290	26,165,645			26,165,645	33,087,630		_	33,087,630
New General Appropriations	13,762,209			13,762,209	26,165,645			26,165,645	33,087,630			33,087,630
Infrastructure Outlay									12,630			12,630
Communication Networks									12,630			12,630
Buildings and Other Structures	21,818			21,818	1,165,645			1,165,645	75,000			75,000
Other Structures					1,000,000			1,000,000				
Hospitals and Health Centers					90,645			90,645				
Buildings	21,818			21,818	75,000			75,000	75,000			75,000
Machinery and Equipment Outlay	13,740,391			13,740,391	25,000,000			25,000,000	33,000,000			33,000,000
Other Machinery and Equipment	13,740,391			13,740,391	25,000,000			25,000,000	33,000,000			33,000,000
Continuing Appropriations	10,071,017			10,071,017			_				_	_
Infrastructure Outlay	13,541			13,541								
Communication Networks	13,541			13,541								
Buildings and Other Structures	10,057,476			10,057,476								
Other Structures	10,051,776			10,051,776								
Buildings	5,700			5,700								
Automatic Appropriations	87,064			87,064			_				_	_
Land Improvements Outlay	15,396			15,396								
Other Land Improvements	15,396			15,396								
Infrastructure Outlay	1,295			1,295								
Water Supply Systems	1,295			1,295								
Buildings and Other Structures	70,373			70,373								
Other Structures	8,556			8,556				-				
Buildings	61,817			61,817								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars Department of Public Works and Highways (DPWH) Office of the Secretary	NG 453,264,912 453,264,912	GOCCs FY 2019 A	ACTUAL LGUs	Total	NG	FY 2020 PI	- 1			FY 2021 PR		71
	453,264,912	GOCCs	LGUs	Total	NG							
					110	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Office of the Secretary	453.264.912		-	453,264,912	552,720,378			552,720,378	637,884,734			637,884,734
				453,264,912	552,720,378			552,720,378	637,884,734			637,884,734
New General Appropriations	417,420,196			417,420,196	552,720,378			552,720,378	637,884,734			637,884,734
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Road Networks												
Infrastructure Outlay	358,266,570			358,266,570	488,133,504			488,133,504	587,302,130			587,302,130
Other Infrastructure Assets	15,262,074			15,262,074	17,700,077			17,700,077	20,763,061			20,763,06
Right-of-Way	3,273,047			3,273,047	11,455,317			11,455,317	12,600,849			12,600,849
Water Supply Systems	2,821,857			2,821,857	4,684,403			4,684,403	4,769,103			4,769,103
Flood Control Systems	96,466,851			96,466,851	116,047,037			116,047,037	155,772,233			155,772,233
Road Networks	240,442,741			240,442,741	338,246,670			338,246,670	393,396,884			393,396,884
Buildings and Other Structures	59,153,626			59,153,626	64,586,874			64,586,874	50,582,604			50,582,604
Other Structures	320,992			320,992	480,000			480,000	560,000			560,000
School Buildings	14,826,864			14,826,864	1,458,000			1,458,000	570,000			570,000
Buildings	44,005,770			44,005,770	62,648,874			62,648,874	49,452,604			49,452,604
Continuing Appropriations	35,257,975			35,257,975								
Infrastructure Outlay	32,636,790			32,636,790								
Other Infrastructure Assets	1,385,331			1,385,331								
Right-of-Way	9,642,954			9,642,954								
Water Supply Systems	27,446			27,446								
Flood Control Systems	3,369,205			3,369,205								
Road Networks	18,211,854			18,211,854								
Buildings and Other Structures	2,621,185			2,621,185								
Other Structures	11,286			11,286								
School Buildings	1,213,152			1,213,152								
Buildings	1,396,747			1,396,747								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-F	BASED)					
Particulars		FY 2019 A				FY 2020 PI			•	FY 2021 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Public Works and Highways (DPWH)	453,264,912		_	453,264,912	552,720,378			552,720,378	637,884,734			637,884,734
Office of the Secretary	453,264,912			453,264,912	552,720,378			552,720,378	637,884,734			637,884,734
Automatic Appropriations	586,741			586,741							_	
Infrastructure Outlay	586,741			586,741								
Flood Control Systems	41,331			41,331								
Road Networks	545,410			545,410								
Department of Science and Technology (DOST)	720,031			720,031	954,350			954,350	979,226			979,226
Office of the Secretary	12,569			12,569	165,400			165,400	85,000			85,000
New General Appropriations	12,563			12,563	165,400			165,400	85,000			85,000
Land Improvements Outlay					15,000			15,000			_,	
Other Land Improvements					15,000			15,000				
Buildings and Other Structures	12,563			12,563	150,400		- 	150,400	85,000			85,000
Other Structures					5,000			5,000				
Buildings	12,563			12,563	145,400			145,400	85,000			85,000
Continuing Appropriations	6			6								
Buildings and Other Structures	6			6								
Buildings	6			6								
Advanced Science and Technology Institute												
New General Appropriations												
Buildings and Other Structures												-
Buildings												
Food and Nutrition Research Institute	2,973			2,973	22,500			22,500				
New General Appropriations	2,973			2,973	22,500			22,500				
Buildings and Other Structures	2,973			2,973	22,500			22,500				
Buildings	2,973			2,973	22,500			22,500				

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-E	BASED)					
Particulars		FY 2019				FY 2020 PI	ROGRAM			FY 2021 PR		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	720,031			720,031	954,350			954,350	979,226			979,226
Forest Products Research and Development Institute	25,743			25,743	10,000		,	10,000	12,806			12,806
New General Appropriations	25,743			25,743	10,000			10,000	12,806			12,806
Internet Subscription Expenses			-									
Internet Subscription Expenses												
Land Improvements Outlay												
Other Land Improvements							-					
Infrastructure Outlay					2,000			2,000	2,806			2,806
Other Infrastructure Assets												
Communication Networks					2,000			2,000	2,806			2,806
Power Supply Systems												
Buildings and Other Structures	25,743			25,743	8,000			8,000	10,000			10,000
Other Structures												
Buildings	25,743			25,743	8,000			8,000	10,000			10,000
Machinery and Equipment Outlay												
ICT Software												
Industrial Technology Development Institute	39,727			39,727	45,500		.	45,500	40,000			40,000
New General Appropriations	39,727			39,727	45,500			45,500	40,000			40,000
Infrastructure Outlay			_		5,500			5,500				
Communication Networks					5,500			5,500				
Buildings and Other Structures	39,727			39,727	40,000			40,000	40,000			40,000
Buildings	39,727			39,727	40,000			40,000	40,000			40,000
Metals Industry Research and Development Center	52,305			52,305	41,500		<u>.</u>	41,500	22,000			22,000
New General Appropriations	52,164			52,164	41,500		_	41,500	22,000			22,000
Land Improvements Outlay	14,999			14,999	15,000			15,000				
Other Land Improvements	14,999			14,999	15,000			15,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-	BASED)					
Particulars		FY 2019 A				FY 2020 P				FY 2021 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	720,031			720,031	954,350			954,350	979,226			979,226
Metals Industry Research and Development Center	52,305			52,305	41,500		_	41,500	22,000			22,000
New General Appropriations	52,164			52,164	41,500			41,500	22,000			22,000
Infrastructure Outlay	1,487			1,487	3,500			3,500	2,000			2,000
Communication Networks	1,487			1,487	3,500			3,500	2,000			2,000
Buildings and Other Structures	35,678			35,678	23,000			23,000	20,000			20,000
Buildings	35,678			35,678	23,000			23,000	20,000			20,000
Continuing Appropriations	141			141								- · <u>- · · · · · · · · · · · · · · · · ·</u>
Land Improvements Outlay	65			65			_					
Other Land Improvements	65			65								
Buildings and Other Structures	76			76								
Buildings	76			76								
National Research Council of the Philippines												
New General Appropriations												
Land Improvements Outlay												
Other Land Improvements								-				
Philippine Atmospheric, Geophysical and Astronomical Services Administration	39,794			39,794			_		39,900		_	39,900
New General Appropriations	12,797			12,797					39,900			39,900
Infrastructure Outlay							_		39,900			39,900
Communication Networks									39,900			39,900
Buildings and Other Structures	12,797			12,797								
Buildings	12,797			12,797								
Continuing Appropriations	26,997			26,997								
Buildings and Other Structures	26,997			26,997								
Buildings	26,997			26,997								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-B	BASED)					
Particulars		FY 2019 A				FY 2020 PF				FY 2021 PR	0	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	720,031		-	720,031	954,350		-	954,350	979,226			979,226
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development			-				-					
New General Appropriations												
Infrastructure Outlay												
Communication Networks												
Buildings and Other Structures												
Buildings												
Philippine Council for Health Research and Development	4,973		-	4,973			-					
New General Appropriations	4,973			4,973								-
Buildings and Other Structures	4,973			4,973								
Buildings	4,973			4,973								
Philippine Institute of Volcanology and Seismology	47,316			47,316	55,000			55,000	52,748		· <u></u>	52,748
New General Appropriations	43,181			43,181	55,000			55,000	52,748			52,748
Buildings and Other Structures	43,181			43,181	55,000			55,000	52,748			52,748
Other Structures	24,626			24,626	44,500			44,500	26,748			26,748
Buildings	18,555			18,555	10,500			10,500	26,000			26,000
Continuing Appropriations	4,135			4,135								
Buildings and Other Structures	4,135			4,135								
Other Structures	280			280								
Buildings	3,855			3,855								
Philippine Nuclear Research Institute	22,836			22,836	85,000			85,000	25,222			25,222
New General Appropriations	22,413			22,413	85,000			85,000	25,222			25,222
Buildings and Other Structures	22,413			22,413	85,000			85,000	25,222			25,222
Buildings	22,413			22,413	85,000			85,000	25,222			25,222
Continuing Appropriations	423			423							r 	
Buildings and Other Structures	423		-	423			-					
Buildings	423			423								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars						(CASH-						
1 arrettars	NG	FY 2019 A	ACTUAL LGUs	Total	NG	FY 2020 P GOCCs	ROGRAM LGUs	Total	NG	FY 2021 P	ROPOSED LGUs	Total
Department of Science and Technology (DOST)	720,031	doces	LGUS	720,031	954,350	GOCCS	LGUS	954,350	979,226	GOCCS	LGUS	979,22
Philippine Science High School	456,796			456,796	514,150			514,150	701,550			701,55
New General Appropriations	426,345			426,345	514,150			514,150	701,550			701,55
Land Improvements Outlay	99,046			99,046	99,000			99,000	110,000			110,00
Other Land Improvements	99,046			99,046	99,000			99,000	110,000			110,00
Infrastructure Outlay	77,007			77,007	20,000			20,000	66,550			66,55
Other Infrastructure Assets									5,000			5,00
Communication Networks	4,898			4,898					9,550			9,55
Power Supply Systems	26,299			26,299	10,000			10,000	20,000			20,00
Water Supply Systems	21,150			21,150					7,000			7,00
Sewer Systems	9,660			9,660								
Road Networks	15,000			15,000	10,000			10,000	25,000			25,00
Buildings and Other Structures	250,292			250,292	395,150			395,150	525,000			525,00
Other Structures	7,937			7,937	43,000			43,000	116,500			116,50
Hostels and Dormitories	27,728			27,728	42,000			42,000	87,500			87,50
School Buildings	214,627			214,627	300,150			300,150	313,000			313,00
Buildings					10,000			10,000	8,000			8,00
Continuing Appropriations	30,451			30,451								
Land Improvements Outlay	19,390			19,390								
Other Land Improvements	19,390			19,390								
Infrastructure Outlay	5,523			5,523								
Power Supply Systems	5,000			5,000								
Water Supply Systems	523			523								
Buildings and Other Structures	5,538		_	5,538			_	-			_	
Other Structures	957			957								
School Buildings	4,424			4,424								
Buildings	157			157								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

D. C. I						(CASH-E	BASED)					
Particulars		FY 2019			1	FY 2020 PI				FY 2021 PR		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	720,031			720,031	954,350		<u> </u>	954,350	979,226			979,22
Philippine Textile Research Institute	14,999			14,999	15,300		_	15,300				
New General Appropriations	14,999			14,999	15,300			15,300				
Buildings and Other Structures	14,999			14,999	15,300			15,300				
Buildings	14,999			14,999	15,300			15,300				
Science Education Institute												
New General Appropriations												
Buildings and Other Structures			-									
Buildings												
Science and Technology Information Institute												
New General Appropriations												
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures												
Other Structures												
Buildings												
Technology Application and Promotion Institute												
New General Appropriations												
Land Improvements Outlay												
Other Land Improvements					·							
Department of Social Welfare and Development (DSWD)	95,763		_	95,763	204,944		_	204,944				-
Office of the Secretary	90,563			90,563	114,459			114,459				
New General Appropriations					114,459			114,459				
Land Improvements Outlay			_									
Other Land Improvements							.					-

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-E	BASED)					
Particulars	T		ACTUAL			FY 2020 PF		_		FY 2021 PR		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Social Welfare and Development (DSWD)	95,763			95,763	204,944		-	204,944		-		-
Office of the Secretary	90,563			90,563	114,459			114,459				
New General Appropriations					114,459			114,459				
Buildings and Other Structures					114,459			114,459				
Other Structures												
Buildings					114,459			114,459				
Continuing Appropriations	90,563			90,563								
Buildings and Other Structures	90,563			90,563								
Buildings	90,563			90,563								
Council for the Welfare of Children	4,200			4,200	3,600			3,600				
New General Appropriations	4,200			4,200	3,600			3,600				
Infrastructure Outlay										-	•	
Communication Networks												
Buildings and Other Structures	4,200			4,200	3,600			3,600				
Buildings	4,200			4,200	3,600			3,600				
Juvenile Justice and Welfare Council					10,000			10,000		_		
New General Appropriations					10,000			10,000				
Subsidies - Others					10,000			10,000				
Subsidies - Others					10,000			10,000				
Buildings and Other Structures												
Buildings												
National Commission on Indigenous Peoples	1,000			1,000	76,885			76,885		_		
New General Appropriations	1,000			1,000	76,885			76,885				
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	1,000			1,000	76,885			76,885				
Other Structures	1,000			1,000								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars						(CASH-I						
ranculars -	NG	FY 2019 A		T . 1	NG I	FY 2020 P		T . 1	NG T	FY 2021 PI		m
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Social Welfare and Development (DSWD)	95,763			95,763	204,944		-	204,944		-		
National Commission on Indigenous Peoples	1,000		-	1,000	76,885			76,885			-	
New General Appropriations	1,000		_	1,000	76,885			76,885			_	<u></u>
Buildings and Other Structures	1,000			1,000	76,885			76,885				
Buildings					76,885			76,885				
Presidential Commission for the Urban Poor			-								-	
New General Appropriations												
Buildings and Other Structures			_					- <u></u> -			_	<u></u>
Buildings												
Department of Tourism (DOT)	561			561	84,603			84,603		a		
Office of the Secretary												
New General Appropriations												-
Land Improvements Outlay											-	
Other Land Improvements			-				-	- 		-	-	
Buildings and Other Structures												
Buildings								-				
Intramuros Administration	561		_	561	50,000			50,000			s .	<u></u>
New General Appropriations	300			300	50,000			50,000				
Land Improvements Outlay			-								- · · · · · · · · · · · · · · · · · · ·	
Other Land Improvements			-				-				-	-
Infrastructure Outlay	300			300								
Communication Networks	300			300								
Buildings and Other Structures					50,000			50,000				
Other Structures												
Buildings					50,000			50,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-I	BASED)					
Particulars		FY 2019	Q.		1	FY 2020 PI			1	FY 2021 PI		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Tourism (DOT)	561			561	84,603			84,603				
Intramuros Administration	561	·	_,	561	50,000			50,000			_ <u></u>	
Continuing Appropriations	261		_,	261								
Land Improvements Outlay	42			42								
Other Land Improvements	42			42								
Buildings and Other Structures	219			219								
Other Structures	219			219								
National Parks Development Committee					34,603			34,603				
New General Appropriations			_,		34,603			34,603			- 	
Land Improvements Outlay			_,		34,603			34,603			- 	
Other Land Improvements					34,603			34,603				
Department of Trade and Industry (DTI)	77,879			77,879	245,550			245,550	212,236			212,236
Office of the Secretary	23,485			23,485	21,550			21,550	12,236			12,236
New General Appropriations	16,900			16,900	21,550			21,550	12,236			12,236
Infrastructure Outlay	16,900		_,	16,900	10,730			10,730				
Communication Networks	16,900			16,900	10,730			10,730				
Buildings and Other Structures		·	_,		10,820			10,820	12,236		_ <u></u>	12,236
Other Structures												
Buildings					10,820			10,820	12,236			12,236
Continuing Appropriations	6,585	-		6,585								
Land Improvements Outlay	2,477			2,477								
Other Land Improvements	2,477			2,477								
Buildings and Other Structures	4,108		_	4,108			- 					
Buildings	4,108			4,108								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-E	BASED)					
Particulars		FY 2019				FY 2020 PF	ROGRAM			FY 2021 PF		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Trade and Industry (DTI)	77,879		_	77,879	245,550		-	245,550	212,236		<u>.</u>	212,236
Cooperative Development Authority	30		_	30			- <u></u>					
Continuing Appropriations	30		_	30			- <u></u>					
Buildings and Other Structures	30			30								
Buildings	30			30								
Philippine Trade Training Center	3,364		_	3,364							-	
New General Appropriations	3,364			3,364					· · · · · · · · · · · · · · · · · · ·		<u>.</u>	
Land Improvements Outlay	63			63								
Other Land Improvements	63			63								
Buildings and Other Structures	3,301			3,301								
Buildings	3,301			3,301								
Technical Education and Skills Development Authority	51,000			51,000	224,000			224,000	200,000		<u></u>	200,000
New General Appropriations	51,000			51,000	224,000			224,000	200,000			200,000
Land Improvements Outlay											- ·	
Other Land Improvements												
Infrastructure Outlay												<u> </u>
Other Infrastructure Assets												
Power Supply Systems												
Water Supply Systems												
Buildings and Other Structures	51,000			51,000	224,000			224,000	200,000			200,000
Other Structures												
Hostels and Dormitories												
School Buildings												
Buildings	51,000			51,000	224,000			224,000	200,000			200,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-B	BASED)					
Particulars		FY 2019 A				FY 2020 PF	1			FY 2021 PR		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	36,339,372		-	36,339,372	77,477,747			77,477,747	123,678,376			123,678,376
Office of the Secretary	35,590,697			35,590,697	76,358,172		_	76,358,172	122,927,549			122,927,549
New General Appropriations	32,541,866			32,541,866	76,358,172			76,358,172	122,927,549			122,927,549
Semi-Expendable Machinery and Equipment Expenses	2,295			2,295					220			220
Information and Communications Technology	2,295			2,295					220			220
Equipment Semi-Expendable Furniture, Fixtures and Books Expenses	4,450			4,450								
Furniture and Fixtures	4,450			4,450								
Other Supplies and Materials Expenses	36,399			36,399	119,911			119,911	52,664			52,664
Other Supplies and Materials Expenses	36,399		-	36,399	119,911		-	119,911	52,664			52,664
Internet Subscription Expenses	26,904			26,904					34,731			34,731
Internet Subscription Expenses	26,904			26,904					34,731			34,731
Repairs and Maintenance - Buildings and Other Structures	36,540			36,540	25,373			25,373	61,782			61,782
Buildings	36,540			36,540	25,373			25,373	61,782			61,782
Repairs and Maintenance - Leased Assets	275,016			275,016	5,062,861			5,062,861	3,141,385			3,141,385
Other Leased Assets	275,016			275,016	5,062,861			5,062,861	3,141,385			3,141,385
Rent/Lease Expenses	4,754,751			4,754,751	6,127,729			6,127,729	7,024,362			7,024,362
Rents - Building and Structures	4,754,751			4,754,751	6,127,729			6,127,729	7,024,362			7,024,362
Subscription Expenses	967			967	3,277			3,277	2,041			2,041
Other Subscription Expenses	482			482	150			150	1,054			1,054
Library and Other Reading Materials Subscription Expenses	485			485	753			753	987			987
ICT Software Subscription					2,374			2,374				
Infrastructure Outlay	27,383,177			27,383,177	64,807,616			64,807,616	112,425,067			112,425,067
Other Infrastructure Assets	991,450			991,450	3,396,644			3,396,644	1,370,913			1,370,913
Right-of-Way	10,027,152			10,027,152	9,000,000			9,000,000	14,829,017			14,829,017
Railway Systems	14,257,213			14,257,213	49,398,498			49,398,498	96,212,977			96,212,977
Airport Systems	2,034,046			2,034,046	2,446,468			2,446,468	1,000			1,000
Seaport Systems	73,316			73,316	566,006			566,006	11,160			11,160

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-	-BASED)					
Particulars	_	FY 2019					PROGRAM				PROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	36,339,372			36,339,372	77,477,747			77,477,747	123,678,376			123,678,376
Office of the Secretary	35,590,697			35,590,697	76,358,172			76,358,172	122,927,549			122,927,549
New General Appropriations	32,541,866			32,541,866	76,358,172			76,358,172	122,927,549			122,927,549
Infrastructure Outlay	27,383,177		-	27,383,177	64,807,616			64,807,616	112,425,067			112,425,067
Communication Networks												
Buildings and Other Structures	7,967		_	7,967	200,000			200,000				
Other Structures	7,967			7,967								
Buildings					200,000			200,000				
Machinery and Equipment Outlay	12,373		_	12,373	11,195			11,195	30,047			30,047
Other Machinery and Equipment	91			91								
ICT Software	942			942	7,924			7,924	3,868			3,868
Communication Equipment	253			253								
Information and Communication Technology Equipment Transportation Equipment Outlay	11,087			11,087	3,271			3,271	26,179 155,250			26,179 155,250
Watercrafts			-					· ·	155,250			155,250
Furniture, Fixtures and Books Outlay	1,027			1,027	210			210				
Furniture and Fixtures	1,027			1,027	210			210				
Continuing Appropriations	3,048,831			3,048,831								
Infrastructure Outlay	3,044,663			3,044,663								
Other Infrastructure Assets	1,377,811			1,377,811								
Railway Systems	682,673			682,673								
Airport Systems	939,657			939,657								
Seaport Systems	44,522			44,522								
Buildings and Other Structures	4,168		_	4,168				·				
Buildings	4,168			4,168								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars		EV 2010	ACTUAL	Г		(CASH-		1		EV 2021 PD	DDOCED	
T the state of the	NG	FY 2019 A	ACTUAL LGUs	Total	NG	FY 2020 P GOCCs	ROGRAM LGUs	Total	NG	FY 2021 PRO GOCCs	DPOSED LGUs	Total
Department of Transportation (DOTr)	36,339,372	doces	Lous	36,339,372	77,477,747	doces	LGUS	77,477,747	123,678,376	doces	Loos	123,678,3
Civil Aeronautics Board	3,077			3,077	1,376			1,376	12,058			12,03
New General Appropriations												·
	3,077		_	3,077	1,376		-	1,376	12,058			12,03
Internet Subscription Expenses	1,000			1,000					3,000			3,00
Internet Subscription Expenses	1,000			1,000					3,000			3,00
Subscription Expenses	100			100					268			20
Other Subscription Expenses	100			100					268			20
Buildings and Other Structures					1,376			1,376				
Other Structures								-				
Buildings					1,376			1,376				
Machinery and Equipment Outlay									8,790			8,79
ICT Software									3,200			3,20
Information and Communication Technology Equipment Furniture, Fixtures and Books Outlay	1.077			1.077					5,590			5,59
	1,977			1,977								
Furniture and Fixtures	1,977			1,977								
Maritime Industry Authority (MARINA)	265,705			265,705					31,746			31,74
New General Appropriations	265,705			265,705					31,746			31,74
Other Supplies and Materials Expenses	31,924			31,924					976			9
Other Supplies and Materials Expenses	31,924			31,924					976			9*
Internet Subscription Expenses	6,214			6,214					6,712			6,7
Internet Subscription Expenses	6,214			6,214					6,712			6,7
Repairs and Maintenance - Buildings and Other Structures	132			132					1,700			1,70
Buildings	132			132					1,700			1,70
Rent/Lease Expenses	45,830			45,830					18,770			18,7
Rents - Building and Structures	45,830		_	45,830			_		18,770			18,7
Subscription Expenses	1,086			1,086					2,433			2,43
Other Subscription Expenses	1,086			1,086					233	 -		2:

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-E	BASED)					
Particulars		FY 2019 A			ı	FY 2020 PF			1	FY 2021 PR	0	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	36,339,372		- ·	36,339,372	77,477,747			77,477,747	123,678,376			123,678,376
Maritime Industry Authority (MARINA)	265,705			265,705					31,746			31,746
New General Appropriations	265,705			265,705				- <u></u> -	31,746			31,746
Subscription Expenses	1,086			1,086				- <u></u> -	2,433			2,433
ICT Software Subscription									2,200			2,200
Buildings and Other Structures	116,358			116,358			-	·				
Buildings	116,358			116,358								
Machinery and Equipment Outlay	63,548			63,548								
Other Machinery and Equipment	39,670			39,670								
Information and Communication Technology Equipment	23,878			23,878								
Furniture, Fixtures and Books Outlay	613			613					1,155			1,155
Furniture and Fixtures	613			613					1,155			1,155
Office of Transportation Cooperatives	4,225			4,225			_	·	10,444			10,444
New General Appropriations	4,225			4,225					10,444			10,444
Internet Subscription Expenses									380			380
Internet Subscription Expenses									380			380
Rent/Lease Expenses	4,225			4,225					7,719			7,719
Rents - Building and Structures	4,225			4,225					7,719			7,719
Subscription Expenses									350			350
ICT Software Subscription									350			350
Machinery and Equipment Outlay									1,995			1,995
Information and Communication Technology Equipment							-	-	1,995			1,995
Office for Transportation Security	5,096			5,096					13,190			13,190
New General Appropriations	5,096			5,096					13,190			13,190
Other Supplies and Materials Expenses	91			91					638			638
Other Supplies and Materials Expenses	91			91					638			638

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars				1		(CASH-		1				
Particulars		FY 2019				FY 2020 P				FY 2021 P		1
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	36,339,372		_	36,339,372	77,477,747		_	77,477,747	123,678,376		_	123,678,370
Office for Transportation Security	5,096			5,096			_	·	13,190			13,190
New General Appropriations	5,096			5,096					13,190			13,190
Internet Subscription Expenses			_				_		25			
Internet Subscription Expenses									25			2:
Rent/Lease Expenses	6			6					40			40
Rents - Building and Structures	6			6					40			40
Subscription Expenses			:						382			382
ICT Software Subscription									382			382
Machinery and Equipment Outlay	4,999			4,999					12,105			12,103
ICT Software									3,060			3,060
Information and Communication Technology Equipment	4,999			4,999					9,045			9,045
Philippine Coast Guard	463,036			463,036	1,118,199		_	1,118,199	676,671		_	676,67
New General Appropriations	463,036			463,036	1,118,199			1,118,199	676,671			676,67
Semi-Expendable Machinery and Equipment Expenses	1,807		:	1,807					1,807			1,80
Information and Communications Technology Equipment	1,807			1,807					1,807			1,80
Semi-Expendable Furniture, Fixtures and Books Expenses	24,943			24,943					31,857			31,85
Furniture and Fixtures	24,943			24,943					31,857			31,85
Other Supplies and Materials Expenses	134,152		_	134,152			_		185,312		_	185,312
Other Supplies and Materials Expenses	134,152			134,152					185,312			185,312
Internet Subscription Expenses	20,203			20,203					21,497			21,49
Internet Subscription Expenses	20,203			20,203					21,497			21,49
Repairs and Maintenance - Buildings and Other Structures	51,914			51,914					48,102			48,102
Buildings	51,914			51,914					48,102			48,102
Subsidies - Others	90,345			90,345			_		120,370		_	120,370
Subsidies - Others	90,345			90,345					120,370			120,370

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars		EV 2010	ACTILAL	Г		(CASH-		T		EV 2021 P	DODOCED	
	NG	FY 2019 . GOCCs	LGUs	Total	NG	FY 2020 P GOCCs	LGUs	Total	NG	GOCCs	ROPOSED	Total
Department of Transportation (DOTr)	36,339,372			36,339,372	77,477,747		2000	77,477,747	123,678,376		2303	123,678,370
Philippine Coast Guard	463,036			463,036	1,118,199			1,118,199	676,671			676,67
New General Appropriations	463,036			463,036	1,118,199			1,118,199	676,671			676,67
Rent/Lease Expenses	20,195			20,195					54,841			54,84
Rents - Building and Structures	20,195			20,195					54,841			54,84
Subscription Expenses	328			328					100			100
Other Subscription Expenses	328			328					100			100
Infrastructure Outlay					21,000			21,000				
Other Infrastructure Assets					21,000			21,000				
Communication Networks												
Buildings and Other Structures					321,825			321,825	190,285			190,285
Buildings					321,825			321,825	190,285			190,283
Machinery and Equipment Outlay	95,159			95,159	550,000			550,000				
Other Machinery and Equipment	47,152			47,152	550,000			550,000				
ICT Software	16,874			16,874								
Communication Equipment	1,850			1,850								
Information and Communication Technology Equipment	29,283			29,283								
Transportation Equipment Outlay	23,990			23,990	225,374			225,374	22,500			22,500
Watercrafts					225,374			225,374	22,500			22,500
Aircrafts and Aircrafts Ground Equipment	23,990			23,990								
Toll Regulatory Board	7,536			7,536				-	6,718			6,718
New General Appropriations	7,536			7,536					6,718			6,718
Internet Subscription Expenses	140			140					138			138
Internet Subscription Expenses	140			140					138			138
Repairs and Maintenance - Buildings and Other Structures	363			363			_		283			
Buildings	363			363					283			283

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-	BASED)					
Particulars		FY 2019 A	ACTUAL			FY 2020 P	ROGRAM			FY 2021 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	36,339,372		_	36,339,372	77,477,747		_	77,477,747	123,678,376			123,678,376
Toll Regulatory Board	7,536			7,536					6,718			6,718
New General Appropriations	7,536		_ <u></u>	7,536					6,718			6,718
Rent/Lease Expenses	5,194		- 	5,194			<u> </u>		6,166			6,166
Rents - Building and Structures	5,194			5,194					6,166			6,166
Subscription Expenses	10			10			_	·	12			12
Library and Other Reading Materials Subscription Expenses	10			10					12			12
Machinery and Equipment Outlay	1,817			1,817					119			119
Other Machinery and Equipment	3			3								
Information and Communication Technology Equipment Computer Software	1,814			1,814					119			119
Computer Software	12			12								
Computer Software	12			12								
National Economic and Development Authority (NEDA)	332,720		_	332,720	541,630			541,630	11,115		_	11,115
Office of the Director-General	45,337		_	45,337	5,411			5,411			_	
New General Appropriations	45,337			45,337	5,411			5,411				
Land Improvements Outlay			_ <u></u>	_ :								_ :
Other Land Improvements												
Buildings and Other Structures	45,337			45,337	5,411		_	5,411				
Other Structures	678			678								
Buildings	44,659			44,659	5,411			5,411				
Commission on Population and Development							_					
New General Appropriations												
Buildings and Other Structures												
Buildings												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-B	BASED)					
Particulars		FY 2019 A				FY 2020 PR				FY 2021 PR		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
National Economic and Development Authority (NEDA)	332,720			332,720	541,630			541,630	11,115			11,115
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)					1,000			1,000				
New General Appropriations					1,000			1,000				
Infrastructure Outlay					1,000			1,000				
Communication Networks					1,000			1,000				
Philippine Statistics Authority	287,383			287,383	535,219		- <u></u>	535,219	11,115		- <u></u>	11,115
New General Appropriations	242,339			242,339	535,219			535,219	11,115			11,115
Buildings and Other Structures	242,339			242,339	535,219			535,219	11,115			11,115
Buildings	242,339			242,339	535,219			535,219	11,115			11,115
Continuing Appropriations	45,044			45,044								
Buildings and Other Structures	45,044			45,044			-		<u>.</u>		-	·
Other Structures	45,044		-	45,044								. <u> </u>
Buildings												
Presidential Communications Operations Office (PCOO)	71			71	130,548			130,548	52,094			52,094
Presidential Communications Operations Office (Proper)					74,400			74,400	49,400			49,400
New General Appropriations					74,400			74,400	49,400			49,400
Infrastructure Outlay			-									
Communication Networks			-				-				-	
Buildings and Other Structures					74,400			74,400	49,400			49,400
Buildings					74,400			74,400	49,400			49,400
Bureau of Broadcast Services	71			71					146			146
New General Appropriations	71			71					146			146
Infrastructure Outlay			-				-		146		-	146
Communication Networks			-				-		146		-	146
Buildings and Other Structures	71			71								
Other Structures	71			71								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Double 1 - 2						(CASH-B						
Particulars	NG	FY 2019 A	ACTUAL LGUs	Total	NG	FY 2020 PR GOCCs	OGRAM LGUs	Total	NG	FY 2021 PR GOCCs	ROPOSED LGUs	Total
Presidential Communications Operations Office (PCOO)	l .	GOCCS	LGUS	I.	J.	GOCCS	LGUS			GOCCS	LGUS	
riesidential Communications Operations Office (PCOO)	71		-		130,548			130,548	52,094		-	52,094
Philippine Information Agency					56,148			56,148	2,548		-	2,548
New General Appropriations					56,148			56,148	2,548			2,548
Buildings and Other Structures					56,148			56,148	2,548			2,548
Other Structures												
Buildings					56,148			56,148	2,548			2,548
Other Executive Offices (OEOs)	486,817			486,817	518,483			518,483	11,867			11,867
Anti-Money Laundering Council					17,698			17,698				
New General Appropriations					17,698			17,698				
Semi-Expendable Machinery and Equipment Expenses				-	198			198				
Information and Communications Technology Equipment					198			198				
Internet Subscription Expenses					1,500			1,500				
Internet Subscription Expenses					1,500			1,500				
Machinery and Equipment Outlay					2,550			2,550				
Information and Communication Technology Equipment					2,550			2,550				
Computer Software					13,450			13,450			-	
Computer Software					13,450			13,450				
Commission on Filipinos Overseas									500			500
New General Appropriations				-					500			500
Budgetary Support to Government-Owned and/or Controlled Corporations									500			500
Communication Networks									500			500
Commission on Higher Education	11,613			11,613	9,012			9,012				<u> </u>
New General Appropriations	9,829			9,829	9,012			9,012				
Buildings and Other Structures	9,829		_	9,829	9,012			9,012				
Other Structures	4,610			4,610	5,012			5,012				
Buildings	5,219			5,219	4,000			4,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars		FY 2019	ACTUAL			(CASH-I FY 2020 P				FY 2021 PI	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	486,817			486,817	518,483			518,483	11,867		_	11,80
Commission on Higher Education	11,613			11,613	9,012			9,012				
Continuing Appropriations	1,784			1,784								
Buildings and Other Structures	1,784			1,784								
Buildings	1,784			1,784								
Commission on the Filipino Language					8,000		-	8,000			_	
New General Appropriations					8,000			8,000				
Infrastructure Outlay								·				
Other Infrastructure Assets												
Buildings and Other Structures					8,000			8,000				
Buildings					8,000			8,000				
Dangerous Drugs Board					70,146			70,146				
New General Appropriations					70,146			70,146				
Semi-Expendable Machinery and Equipment Expenses					524			524				
Information and Communications Technology Equipment					524			524				
Internet Subscription Expenses			_		412			412			_	
Internet Subscription Expenses					412			412				
Infrastructure Outlay			_		2,750			2,750			_	
Other Infrastructure Assets					2,750			2,750				
Machinery and Equipment Outlay			_		66,460			66,460			_	
Other Machinery and Equipment					46,000			46,000				
Information and Communication Technology Equipment					20,460			20,460				
Energy Regulatory Commission												
New General Appropriations												
Infrastructure Outlay				-			-				-	
Communication Networks											→	_

Communication Networks

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-B	ASED)					
Particulars		FY 2019 A				FY 2020 PR			T	FY 2021 PR		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	486,817		-	486,817	518,483			518,483	11,867			11,867
Film Development Council of the Philippines												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Housing and Land Use Regulatory Board	55,000			55,000								
Automatic Appropriations	55,000			55,000								
Buildings and Other Structures	55,000			55,000								
Buildings	55,000		- '	55,000								
Movie and Television Review and Classification Board												
Automatic Appropriations												
Buildings and Other Structures												
Buildings												
National Commission for Culture and the Arts-Proper			s .		125,000			125,000				
Automatic Appropriations					125,000			125,000				
Heritage Assets					125,000			125,000				
Historical Buildings					125,000			125,000				
National Historical Commission of the Philippines	193,091			193,091	106,017			106,017	7,817			7,817
New General Appropriations	171,235			171,235	106,017			106,017	7,817			7,817
Infrastructure Outlay												
Parks, Plazas and Monuments												
Heritage Assets	171,235			171,235	106,017			106,017	7,817			7,817
Historical Buildings	171,235			171,235	106,017			106,017	7,817			7,817
Continuing Appropriations	21,856		_	21,856								
Heritage Assets	21,856			21,856								
Historical Buildings	21,856			21,856								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars						(CASH-E		r				
r arriculars	NG	FY 2019 A GOCCs	ACTUAL LGUs	Total	NG	FY 2020 PF GOCCs	ROGRAM LGUs	Total	NG	FY 2021 P	ROPOSED LGUs	Total
Other Executive Offices (OEOs)	NG 486,817	GUCCS	LGUS	10tal 486,817		GOCCS	LGUS	518,483	NG 11,867	GUCCS	LGUS	10tai 11,86
National Library of the Philippines	20,400		-	20,400								-
New General Appropriations	20,400		-	20,400			-					-
Buildings and Other Structures	20,400			20,400								
Buildings	20,400			20,400								
National Archives of the Philippines									3,550			3,55
New General Appropriations			-	·					3,550		_	3,55
Infrastructure Outlay									3,550			3,55
Communication Networks									3,550			3,55
Buildings and Other Structures												
Buildings												
National Intelligence Coordinating Agency			<u></u>		11,800			11,800	,			
New General Appropriations					11,800		- <u> </u>	11,800				
Buildings and Other Structures					11,800		- <u> </u>	11,800				
Buildings					11,800			11,800				
National Security Council					100,000			100,000				
New General Appropriations					100,000		- <u> </u>	100,000				
Buildings and Other Structures					100,000			100,000				
Buildings					100,000			100,000				
Office of the Presidential Adviser on the Peace Process	8,481		_	8,481							_	
New General Appropriations												
Infrastructure Outlay			_									_

Power Supply Systems

Flood Control Systems

Road Networks

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-B	BASED)					
Particulars		FY 2019	,		1	FY 2020 PR			1	FY 2021 PF		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	486,817			486,817	518,483			518,483	11,867		-	11,867
Office of the Presidential Adviser on the Peace Process	8,481			8,481			_					
Continuing Appropriations	8,481			8,481								
Infrastructure Outlay	8,448			8,448								
Road Networks	8,448			8,448								
Buildings and Other Structures	33			33								
Other Structures	33			33								
Pasig River Rehabilitation Commission	197,517		_	197,517			_				-	
New General Appropriations	197,517			197,517								
Infrastructure Outlay	197,517			197,517								
Other Infrastructure Assets	149,658			149,658								
Parks, Plazas and Monuments	47,859			47,859								
Flood Control Systems												
Buildings and Other Structures												
Buildings			_									
Philippine Drug Enforcement Agency	715			715	50,810			50,810				
New General Appropriations	715			715	50,810			50,810				
Internet Subscription Expenses					3,275			3,275				
Internet Subscription Expenses					3,275			3,275				
Infrastructure Outlay	715			715	17,000			17,000				
Other Infrastructure Assets					17,000			17,000				
Communication Networks	715			715								
Machinery and Equipment Outlay					26,400			26,400			- <u></u>	
Communication Equipment					26,400			26,400				
Furniture, Fixtures and Books Outlay					4,135			4,135			- <u></u>	
Furniture and Fixtures					4,135			4,135				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Doutionland						(CASH-E						
Particulars		FY 2019 A			NG.	FY 2020 PF			NG T	FY 2021 PF		
Other Executive Offices (OEOs)	NG 486,817	GOCCs	LGUs	Total 486,817	NG 518,483	GOCCs	LGUs	Total 518,483	NG 11,867	GOCCs	LGUs	Total 11,867
Outer Executive Offices (OEOS)	480,817			480,817	518,483			318,483	11,807		<u> </u>	- 11,867
Philippine Sports Commission					20,000			20,000				
New General Appropriations					20,000			20,000				
Buildings and Other Structures					20,000			20,000				
Buildings					20,000			20,000				
Presidential Management Staff			<u> </u>									
New General Appropriations												
Infrastructure Outlay				-								
Communication Networks												
Power Supply Systems												
Autonomous Region in Muslim Mindanao (ARMM)	9,754,330		-	9,754,330							-	
Autonomous Regional Government in Muslim Mindanao	9,754,330			9,754,330								
New General Appropriations	8,989,267			8,989,267								
Infrastructure Outlay	8,424,267			8,424,267								
Other Infrastructure Assets	1,917,135			1,917,135								
Seaport Systems	372,994			372,994								
Water Supply Systems	830,959			830,959								
Flood Control Systems	169,362			169,362								
Road Networks	5,133,817			5,133,817								
Buildings and Other Structures	565,000		_	565,000							_	
Other Structures	565,000			565,000								
Continuing Appropriations	765,063			765,063								
Buildings and Other Structures	765,063			765,063								
School Buildings	765,063			765,063								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

						(CASH-I	BASED)					
Particulars		FY 2019 A				FY 2020 P				FY 2021 P	0	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
The Judiciary (JUD)	2,874,515		<u>.</u>	2,874,515	1,737,314			1,737,314	1,178,505			1,178,505
Supreme Court of the Philippines and the Lower Courts	2,093,789			2,093,789	1,268,808		_	1,268,808	878,505		_	878,505
New General Appropriations	2,093,789			2,093,789	1,268,808			1,268,808	878,505			878,505
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	2,093,789			2,093,789	1,268,808		_	1,268,808	878,505		_	878,505
Buildings	2,093,789			2,093,789	1,268,808			1,268,808	878,505			878,505
Sandiganbayan	522,259			522,259	197,399			197,399				
New General Appropriations	522,259			522,259	197,399			197,399			:	
Land Improvements Outlay	1,500			1,500								
Other Land Improvements	1,500			1,500								
Buildings and Other Structures	520,759			520,759	197,399			197,399				
Buildings	520,759			520,759	197,399			197,399				
Court of Appeals	255,116			255,116	271,107			271,107	300,000		_	300,000
New General Appropriations	210,000		_	210,000	271,107			271,107	300,000			300,000
Buildings and Other Structures	210,000		_	210,000	271,107			271,107	300,000			300,000
Buildings	210,000			210,000	271,107			271,107	300,000			300,000
Continuing Appropriations	45,116			45,116								
Buildings and Other Structures	45,116			45,116								
Buildings	45,116			45,116								
Court of Tax Appeals	3,351			3,351								
Continuing Appropriations	3,351			3,351			_				_	
Buildings and Other Structures	3,351			3,351			_				_	
Buildings	3,351			3,351								

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

P. C. I						(CASH-B	BASED)					
Particulars	NG	GOCCs	ACTUAL LGUs	Total	NG	FY 2020 PR GOCCs	ROGRAM LGUs	Total	NG	FY 2021 PI GOCCs	ROPOSED LGUs	Total
Civil Service Commission (CSC)	164,286		LGUS	164,286	NG	GOCCS	LGUS	Totai	NG	GOCCS	LGUS	Totai
Civil Service Commission	164,286			164,286			-					
New General Appropriations	164,286			164,286			-					
Land Improvements Outlay			_	101,200			-				-	-
Other Land Improvements							-	-				
Infrastructure Outlay												
Other Infrastructure Assets			_				-	·			-	-
Buildings and Other Structures	164,286			164,286								
Other Structures							-					
Buildings	164,286			164,286								
Commission on Audit (COA)	118,003			118,003	80,000			80,000				
Commission on Audit (COA)	118,003			118,003	80,000			80,000				
New General Appropriations	93,632			93,632	80,000			80,000				
Land Improvements Outlay					20,000		-	20,000				
Other Land Improvements					20,000		-	20,000				
Buildings and Other Structures	93,632			93,632	60,000			60,000				
Buildings	93,632			93,632	60,000			60,000				
Continuing Appropriations	24,371			24,371			-				_	
Buildings and Other Structures	24,371			24,371								
Other Structures	252			252								
Buildings	24,119			24,119								
Commission on Elections (COMELEC)	9,587			9,587					900			900
Commission on Elections (COMELEC)	9,587			9,587					900			900
New General Appropriations	_								900			900
Infrastructure Outlay									900			900
Communication Networks									900			900

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

D. C. C.						(CASH-BA						
Particulars	,	FY 2019 ACT			1	FY 2020 PR				FY 2021 PF		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Commission on Elections (COMELEC)	9,587			9,587					900	<u> </u>		900
Commission on Elections (COMELEC)	9,587			9,587					900	<u> </u>	-	900
Continuing Appropriations	9,587			9,587								
Infrastructure Outlay	9,587			9,587						_		
Other Infrastructure Assets	9,587			9,587								
Office of the Ombudsman (OMB)	210,965			210,965	100,000			100,000				
Office of the Ombudsman	210,965			210,965	100,000			100,000				
New General Appropriations	210,000			210,000	100,000			100,000				
Buildings and Other Structures	210,000			210,000	100,000			100,000				
Buildings	210,000			210,000	100,000			100,000				
Continuing Appropriations	965			965								
Land Improvements Outlay	965			965								
Other Land Improvements	965			965								
Commission on Human Rights (CHR)	85,000			85,000	25,000			25,000		-	-	
Commission on Human Rights (CHR)	85,000			85,000	25,000			25,000		-	-	
New General Appropriations	85,000			85,000	25,000			25,000				
Buildings and Other Structures	85,000			85,000	25,000			25,000				
Buildings	85,000			85,000	25,000			25,000				
Human Rights Violations Victims' Memorial Commission										- <u></u>	<u></u>	
New General Appropriations												
Buildings and Other Structures												
Buildings												
Budgetary Support to Government Corporations (BSGC)		59,994,116		59,994,116		51,735,632		51,735,632		41,004,535	<u> </u>	41,004,535
Authority of the Freeport Area of Bataan		211,530		211,530		374,890		374,890		191,260)	191,260
New General Appropriations		211,530		211,530		374,890		374,890		191,260)	191,260
Investment in Government-Owned and/or Controlled Corporations		211,530		211,530		374,890		374,890		191,260)	191,260
Other Infrastructure Assets		151,530		151,530		128,890		128,890		80,000)	80,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Postis I				(CASH	-BASED)		
Particulars		FY 2019 ACTUAL			PROGRAM		PROPOSED
	NG	GOCCs LGUs	Total	NG GOCCs	LGUs Total	NG GOCCs	LGUs Total
Budgetary Support to Government Corporations (BSGC)	-	59,994,116	59,994,116	51,735,6	32 51,735,632	41,004,5	41,004,535
Authority of the Freeport Area of Bataan		211,530	211,530	374,8	90 374,890	191,2	191,260
New General Appropriations		211,530	211,530	374,8	90 374,890	191,2	191,260
Investment in Government-Owned and/or Controlled Corporations		211,530	211,530	374,8	90 374,890	191,2	191,260
Housing and Community Facilities						51,2	51,260
Communication Networks				100,0	00 100,000		
Power Supply Systems		25,000	25,000	96,0	96,000	60,0	60,000
Sewer Systems		35,000	35,000	50,0	50,000		
National Dairy Authority							
New General Appropriations							
Budgetary Support to Government-Owned and/or Controlled Corporations							
Subsidy Support to Operations of GOCCs							
People's Television Network, Inc.		447,941	447,941				
New General Appropriations		447,941	447,941				
Investment in Government-Owned and/or Controlled Corporations		447,941	447,941				
Communication Networks		447,941	447,941				
Bases Conversion and Development Authority		15,042,853	15,042,853	11,567,1	60 11,567,160	5,794,5	5,794,584
New General Appropriations		15,042,853	15,042,853	11,567,1	60 11,567,160	5,794,5	5,794,584
Budgetary Support to Government-Owned and/or Controlled Corporations		15,042,853	15,042,853	11,567,1	60 11,567,160	5,794,5	5,794,584
Other Infrastructure Assets		11,079,353	11,079,353	5,644,1	5,644,160	2,779,0	2,779,000
Railway Systems				520,0	520,000	535,5	535,584
Airport Systems				1,281,0	1,281,000	464,0	000 464,000
Road Networks		3,963,500	3,963,500	4,122,0	00 4,122,000	2,016,0	2,016,000
Cagayan Economic Zone Authority		141,240	141,240	263,0	263,029	228,8	228,844
New General Appropriations		141,240	141,240	263,0	29 263,029	228,8	228,844
Budgetary Support to Government-Owned and/or Controlled Corporations		101,240	101,240				
Other Infrastructure Assets		101,240	101,240				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars		TT 20/2				(CASH-BA		1		TT 1 202 (DOGED	
Turiodius	NG	FY 2019 AC	LGUs	Total	NG	FY 2020 PRO GOCCs	DGRAM LGUs	Total	NG	FY 2021 PRO GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)	NG	59,994,116	LGUS	59,994,116	NG	51,735,632	LGUS	51,735,632	NG	41,004,535	LGUS	41,004,53
Sugerily support to continuent corporations (2000)		39,994,110		39,994,110		31,733,032		31,733,032		41,004,555		41,004,55
Cagayan Economic Zone Authority		141,240		141,240		263,029		263,029		228,844		228,84
New General Appropriations		141,240		141,240		263,029		263,029		228,844		228,84
Investment in Government-Owned and/or Controlled Corporations		40,000		40,000		263,029		263,029		228,844		228,84
Other Infrastructure Assets		40,000		40,000		126,712		126,712		228,844		228,84
Seaport Systems						136,317		136,317				
National Tobacco Administration		45,000		45,000		164,281		164,281				
Automatic Appropriations		45,000		45,000		164,281		164,281				
Buildings and Other Structures		45,000		45,000		164,281		164,281				
Buildings		45,000		45,000		164,281		164,281				
Development Academy of the Philippines												
New General Appropriations												
Budgetary Support to Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Philippine Fisheries Development Authority		765,190		765,190		1,625,767		1,625,767		5,163,975		5,163,97
New General Appropriations		765,190		765,190		1,625,767		1,625,767		5,163,975		5,163,97
Budgetary Support to Government-Owned and/or Controlled Corporations		765,190		765,190		1,625,767		1,625,767		5,163,975		5,163,97
Other Infrastructure Assets		765,190		765,190		1,625,767		1,625,767		5,163,975		5,163,97
Philippine Rice Research Institute		94,802		94,802								
New General Appropriations		94,802		94,802								
Budgetary Support to Government-Owned and/or Controlled Corporations		94,802		94,802								
Other Infrastructure Assets		94,802		94,802								
National Irrigation Administration		34,416,557		34,416,557		22,910,466		22,910,466		20,226,701		20,226,70
New General Appropriations		34,416,557		34,416,557		22,910,466		22,910,466		20,226,701		20,226,70
Budgetary Support to Government-Owned and/or Controlled Corporations		34,416,557		34,416,557		22,910,466		22,910,466		20,226,701		20,226,70
Irrigation Systems		25,788,811		25,788,811		22,910,466		22,910,466		19,226,701		19,226,70
Subsidy Support to Operations of GOCCs		8,627,746		8,627,746						1,000,000		1,000,00

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

D. C. I	(CASH-BASED)													
Particulars		FY 2019 AC	TUAL			FY 2020 PRO	OGRAM	FY 2021 PROPOSED						
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total		
Budgetary Support to Government Corporations (BSGC)		59,994,116		59,994,116		51,735,632		51,735,632		41,004,535		41,004,535		
Sugar Regulatory Administration						500,000		500,000		712,260		712,260		
New General Appropriations						500,000		500,000		712,260		712,260		
Budgetary Support to Government-Owned and/or Controlled Corporations						500,000	,	500,000		712,260		712,260		
Road Networks						500,000		500,000		712,260		712,260		
National Electrification Administration		1,067,944		1,067,944		2,299,625		2,299,625		1,827,500		1,827,500		
New General Appropriations		1,067,944		1,067,944		2,299,625		2,299,625		1,827,500		1,827,500		
Budgetary Support to Government-Owned and/or Controlled Corporations		1,067,944		1,067,944		2,299,625		2,299,625		1,827,500		1,827,500		
Power Supply Systems		1,067,944		1,067,944		2,299,625		2,299,625		1,827,500		1,827,500		
National Power Corporation		1,028,986		1,028,986		1,186,206		1,186,206		1,186,206		1,186,206		
New General Appropriations		1,028,986		1,028,986		1,186,206		1,186,206		1,186,206		1,186,206		
Budgetary Support to Government-Owned and/or Controlled Corporations		1,028,986		1,028,986		1,186,206		1,186,206		1,186,206		1,186,206		
Power Supply Systems		1,028,986		1,028,986		1,186,206		1,186,206		1,186,206		1,186,206		
Investment in Government-Owned and/or Controlled Corporations												_		
Other Infrastructure Assets														
Power Supply Systems														
Philippine Postal Corporation						5,788		5,788						
New General Appropriations						5,788		5,788				<u> </u>		
Budgetary Support to Government-Owned and/or Controlled Corporations						5,788		5,788						
Other Infrastructure Assets						5,788		5,788						
Laguna Lake Development Authority						50,000		50,000				_		
New General Appropriations						50,000		50,000						
Budgetary Support to Government-Owned and/or Controlled Corporations						50,000		50,000						
Other Infrastructure Assets						50,000		50,000						

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars	(CASH-BASED) FY 2019 ACTUAL FY 2020 PROGRAM FY 2021 PROPOSED												
	T												
	NG	GOCCs	LGUs Total	NG	GOCCs	LGUs Total	NG	GOCCs	LGUs	Total			
Budgetary Support to Government Corporations (BSGC)	-	59,994,116	59,994,11	<u> </u>	51,735,632	51,735,632		41,004,535		41,004,535			
Subic Bay Metropolitan Authority		459,700	459,70)	793,668	793,668		601,668		601,668			
New General Appropriations		459,700	459,70)	793,668	793,668		601,668		601,668			
Budgetary Support to Government-Owned and/or Controlled Corporations		459,700	459,70)	793,668	793,668		601,668		601,668			
Other Infrastructure Assets		163,500	163,50)	64,500	64,500		376,668		376,668			
Flood Control Systems		7,200	7,20)									
Road Networks		289,000	289,00)	729,168	729,168		225,000		225,000			
Zamboanga City Special Economic Zone Authority	-	346,656	346,65	5	352,497	352,497		253,389		253,389			
New General Appropriations		346,656	346,65	5	352,497	352,497		253,389		253,389			
Investment in Government-Owned and/or Controlled Corporations		346,656	346,65	5	352,497	352,497		253,389		253,389			
Other Infrastructure Assets		218,600	218,60)	218,400	218,400		86,000		86,000			
Power Supply Systems		13,500	13,50)	20,208	20,208		13,500		13,500			
Water Supply Systems		5,000	5,00)	5,000	5,000		5,000		5,000			
Road Networks		109,556	109,55	5	108,889	108,889		148,889		148,889			
Lung Center of the Philippines				<u> </u>	89,744	89,744							
New General Appropriations					89,744	89,744							
Budgetary Support to Government-Owned and/or Controlled Corporations		· ·-			89,744	89,744							
Other Infrastructure Assets					89,744	89,744							
National Kidney and Transplant Institute		204,000	204,00	<u> </u>	200								
New General Appropriations		204,000	204,00)	200	200							
Budgetary Support to Government-Owned and/or Controlled Corporations		204,000	204,00)	200	200							
Other Infrastructure Assets		204,000	204,00)	200	200							
Philippine Children's Medical Center		196,232	196,23	2	262,207	262,207							
New General Appropriations		196,232	196,23	2	262,207	262,207							
Budgetary Support to Government-Owned and/or Controlled Corporations		196,232	196,23	2	262,207	262,207							
Other Infrastructure Assets		196,232	196,23	2	262,207	262,207							

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

	(CASH-BASED)												
Particulars		FY 2019 ACTUAL		FY 2020 PRO		FY 2021 PROPOSED							
	NG	GOCCs LGUs	Total	NG GOCCs	LGUs Total	NG GOCCs	LGUs Total						
Budgetary Support to Government Corporations (BSGC)		59,994,116	59,994,116	51,735,632	51,735,632	41,004,535	41,004,533						
Philippine Heart Center		7,000	7,000										
New General Appropriations		7,000	7,000										
Budgetary Support to Government-Owned and/or Controlled Corporations	-	7,000	7,000										
Other Infrastructure Assets		7,000	7,000										
Local Water Utilities Administration		325,317	325,317	345,317	345,317	526,550	526,550						
New General Appropriations		325,317	325,317	345,317	345,317	526,550	526,550						
Budgetary Support to Government-Owned and/or Controlled Corporations		325,317	325,317	345,317	345,317	526,550	526,550						
Water Supply Systems		325,317	325,317	345,317	345,317	526,550	526,550						
Tourism Infrastructure and Enterprise Zone Authority				50,000	50,000								
New General Appropriations				50,000	50,000								
Budgetary Support to Government-Owned and/or Controlled Corporations				50,000	50,000								
Other Infrastructure Assets													
Parks, Plazas and Monuments													
Road Networks													
Subsidy Support to Operations of GOCCs				50,000	50,000								
Aurora Pacific Economic Zone and Freeport Authority		10,000	10,000	120,000	120,000	118,695	118,695						
New General Appropriations		10,000	10,000	120,000	120,000	118,695	118,695						
Investment in Government-Owned and/or Controlled Corporations		10,000	10,000	120,000	120,000	118,695	118,695						
Other Infrastructure Assets		10,000	10,000			30,000	30,000						
Power Supply Systems				40,000	40,000	40,000	40,000						
Water Supply Systems				80,000	80,000								
Sewer Systems						48,695	48,695						
Tourism Promotions Board													
New General Appropriations													
Investment in Government-Owned and/or Controlled Corporations		_											
Road Networks													

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

	(CASH-BASED)												
Particulars		FY 2019 AC	TUAL			FY 2020 PRO	OGRAM		FY 2021 PRO	POSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs Total	NG	GOCCs	LGUs	Total		
Budgetary Support to Government Corporations (BSGC)		59,994,116		59,994,116		51,735,632	51,735,6	32	41,004,535		41,004,535		
Davao International Airport Authority						274,958	274,9	58					
New General Appropriations						274,958	274,9	58					
Budgetary Support to Government-Owned and/or Controlled Corporations						274,958	274,9	58					
Airport Systems						274,958	274,9	58					
Light Rail Transit Authority		1,418,500		1,418,500							_		
New General Appropriations		1,418,500		1,418,500									
Budgetary Support to Government-Owned and/or Controlled Corporations		1,418,500		1,418,500									
Other Infrastructure Assets		1,418,500		1,418,500									
Philippine National Railways		1,325,000		1,325,000		1,540,500	1,540,5	00	803,700		803,700		
New General Appropriations		1,325,000		1,325,000		1,540,500	1,540,5	00	803,700		803,700		
Budgetary Support to Government-Owned and/or Controlled Corporations		1,325,000		1,325,000		1,540,500	1,540,5	00	803,700		803,700		
Railway Systems		1,325,000		1,325,000		1,540,500	1,540,5	00	803,700		803,700		
National Home Mortgage Finance Corporation		500,000		500,000		1,000,000	1,000,0	00	1,000,000		1,000,000		
New General Appropriations		500,000		500,000		1,000,000	1,000,0	00	1,000,000		1,000,000		
Budgetary Support to Government-Owned and/or Controlled Corporations		500,000		500,000		1,000,000	1,000,0	00	1,000,000		1,000,000		
Other Infrastructure Assets		500,000		500,000									
Housing and Community Facilities						1,000,000	1,000,0	00	1,000,000		1,000,000		
National Housing Authority		1,165,208		1,165,208		4,562,410	4,562,4	10	2,000,000		2,000,000		
New General Appropriations		765,208		765,208		4,562,410	4,562,4	10	2,000,000		2,000,000		
Budgetary Support to Government-Owned and/or Controlled Corporations		765,208		765,208		4,562,410	4,562,4	10	2,000,000		2,000,000		
Housing and Community Facilities		765,208		765,208		4,562,410	4,562,4	10	2,000,000		2,000,000		
Continuing Appropriations		400,000		400,000							_		
Budgetary Support to Government-Owned and/or Controlled Corporations		400,000		400,000									
Other Infrastructure Assets		400,000		400,000									

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021
(In Thousand Pesos)

Particulars	(CASH-BASED) FY 2019 ACTUAL FY 2020 PROGRAM FY 2021 PROPOSED												
	NG	GOCCs FY 2019 AC	LGUs	Total	NG	GOCCs GOCCs	LGUs	Total	NG	GOCCs FY 2021 PRO	LGUs	Total	
Budgetary Support to Government Corporations (BSGC)	NO	59,994,116	Lous	59,994,116	NO	51,735,632	Edus	51,735,632	NO	41,004,535	Edus	41,004,53	
Social Housing Finance Corporation		774,460		774,460		1,396,919		1,396,919		369,203		369,20	
New General Appropriations		774,460		774,460		1,396,919		1,396,919		369,203		369,20	
Budgetary Support to Government-Owned and/or Controlled Corporations		774,460		774,460		1,396,919		1,396,919		369,203		369,20	
Other Infrastructure Assets		43,036		43,036									
Housing and Community Facilities		731,424		731,424		1,396,919		1,396,919		369,203		369,20	
Allocations to Local Government Units (ALGU)			1,302,470	1,302,470			1,427,617	1,427,617			1,631,320	1,631,32	
Metropolitan Manila Development Authority			1,302,470	1,302,470			1,427,617	1,427,617			1,631,320	1,631,32	
New General Appropriations			1,181,063	1,181,063			1,427,617	1,427,617			1,631,320	1,631,32	
Land Improvements Outlay													
Other Land Improvements													
Infrastructure Outlay			1,181,063	1,181,063			1,427,617	1,427,617			1,631,320	1,631,320	
Other Infrastructure Assets			91,215	91,215			355,340	355,340			559,043	559,04	
Flood Control Systems			1,089,848	1,089,848			1,072,277	1,072,277			1,072,277	1,072,27	
Road Networks													
Continuing Appropriations			121,407	121,407									
Infrastructure Outlay			121,407	121,407									
Other Infrastructure Assets			121,407	121,407									
Internal Revenue Allotment			115,105,991	115,105,991			129,784,249	129,784,249			139,098,550	139,098,55	
Internal Revenue Allotment			115,105,991	115,105,991			129,784,249	129,784,249			139,098,550	139,098,55	
Local Government Support Fund (formerly Financial Subsidy to LGUs)			29,959,695	29,959,695			28,852,461	28,852,461			23,867,219	23,867,21	
Financial Assistance to Local Government Units			29,959,695	29,959,695			28,852,461	28,852,461			23,867,219	23,867,219	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) 1							17,726,815	17,726,815			19,333,967	19,333,96	
Financial Assistance to Local Government Units							17,726,815	17,726,815			19,333,967	19,333,96	

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2019-2021

(In Thousand Pesos)

	(CASH-BASED)												
Particulars	FY 2019 ACTUAL			FY 2020			FY 2020 PROGRAM			FY 2021 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	
National Disaster Risk Reduction and Management Fund (Calamity Fund)					11,701,154			11,701,154	13,101,154			13,101,154	
Infrastructure Outlay					11,701,154			11,701,154	13,101,154			13,101,154	
GRAND TOTAL	579,194,564	59,994,116	146,368,156	785,556,836	759,753,508	51,735,632	177,791,142	989,280,282	882,389,531	41,004,535	183,931,056	1,107,325,122	

The BARMM is composed of Annual Block Grant and Special Development Fund. It is to be emphasized that the Special Development Fund shall be used for the rebuilding, rehabilitation, and development of its conflict-affected communities pursuant to Section 2, Article XIV of RA No. 11054.