

Table B.5

## EXPENDITURE PROGRAM BY SECTOR, FYs 2018-2020

(In million pesos)

PARTICULARS	LEVEL			PERCENT DISTRIBUTION		
	(OBLIGATION-BASED)	( CASH-BASED )		(OBLIGATION-BASED)	( CASH-BASED )	
	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020
<b>ECONOMIC SERVICES</b>	<b>1,146,326</b>	<b>970,256</b>	<b>1,199,987</b>	<b>32.46</b>	<b>26.50</b>	<b>29.27</b>
Agriculture and Agrarian Reform	122,083	133,707	147,332	3.46	3.65	3.59
Natural Resources and Environment	25,740	23,926	27,855	0.73	0.65	0.68
Trade and Industry	13,618	10,213	12,531	0.39	0.28	0.31
Tourism	6,044	4,857	6,168	0.17	0.13	0.15
Power and Energy	8,530	5,334	7,204	0.24	0.15	0.18
Water Resources Development and Flood Control	91,037	61,015	76,282	2.58	1.67	1.86
Communications, Roads and Other Transport	686,902	495,709	631,573	19.45	13.54	15.40
Other Economic Services	9,408	34,062	40,948	0.27	0.93	1.00
Subsidy to Local Government Units	182,962	201,432	250,094	5.18	5.50	6.10
<b>SOCIAL SERVICES</b>	<b>1,232,938</b>	<b>1,377,797</b>	<b>1,495,000</b>	<b>34.91</b>	<b>37.63</b>	<b>36.46</b>
Education, Culture and Manpower Development	581,310	698,588	729,050	16.46	19.08	17.78
Health	170,382	177,735	185,484	4.82	4.85	4.52
Social Security, Welfare and Employment	276,672	282,528	304,550	7.83	7.72	7.43
Housing and Community Development	8,779	3,249	8,409	0.25	0.09	0.21
Land Distribution	-	100	100	0.00	0.00	0.00
Other Social Services	2,377	2,654	3,022	0.07	0.07	0.07
Subsidy to Local Government Units	193,417	212,943	264,385	5.48	5.82	6.45
<b>DEFENSE</b>	<b>168,939</b>	<b>188,595</b>	<b>197,366</b>	<b>4.78</b>	<b>5.15</b>	<b>4.81</b>
Domestic Security	168,939	188,595	197,366	4.78	5.15	4.81
<b>GENERAL PUBLIC SERVICES</b>	<b>629,473</b>	<b>710,930</b>	<b>746,682</b>	<b>17.82</b>	<b>19.42</b>	<b>18.21</b>
General Administration	207,704	216,551	196,695	5.88	5.91	4.80
Public Order and Safety	244,837	291,141	308,979	6.93	7.95	7.54
Other General Public Services	30,562	42,092	40,933	0.87	1.15	1.00
Subsidy to Local Government Units	146,369	161,146	200,075	4.14	4.40	4.88
<b>NET LENDING</b>	<b>4,875</b>	<b>14,500</b>	<b>10,000</b>	<b>0.14</b>	<b>0.40</b>	<b>0.24</b>
<b>DEBT-SERVICE-INTEREST PAYMENTS</b>	<b>349,215</b>	<b>399,571</b>	<b>450,964</b>	<b>9.89</b>	<b>10.91</b>	<b>11.00</b>
<b>GRAND TOTAL</b>	<b>3,531,765</b>	<b>3,661,648</b>	<b>4,100,000</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>