

Table B.4.5
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2019
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total	
Semi-Expendable Furniture, Fixtures and Books Expenses		2,137,968																		2,137,968	
Furniture and Fixtures		2,137,968																		2,137,968	
Financial Assistance to Local Government Units		445,922																		445,922	
Financial Assistance to Local Government Units		445,922																		445,922	
Budgetary Support to Government-Owned and/or Controlled Corporations		528,549	24,036,230	1,477,725	2,984,938	2,949,144	3,797,736	1,508,405	1,249,367	1,492,656	1,151,166	1,690,739	916,810	1,010,833	1,053,833	1,237,143	1,724,560	1,350,433		50,160,267	
Road Networks			4,203,500				289,000													4,492,500	
Flood Control Systems							7,200													7,200	
Water Supply Systems			325,317																	325,317	
Power Supply Systems			2,096,930																	2,096,930	
Parks, Plazas and Monuments			88,000																	88,000	
Irrigation Systems		528,549		1,477,725	2,984,938	2,847,904	3,243,234	1,508,405	1,249,367	1,492,656	1,151,166	1,690,739	916,810	1,010,833	1,053,833	1,237,143	1,724,560	1,350,433		25,468,295	
Railway Systems			1,355,000																	1,355,000	
Housing and Community Facilities			1,565,208																	1,565,208	
Other Infrastructure Assets			14,402,275			101,240	258,302													14,761,817	
Rent/Lease Expenses		4,696,901																		4,696,901	
Rents - Building and Structures		4,696,901																		4,696,901	
Investment in Government-Owned and/or Controlled Corporations			447,941			40,000	221,530							346,656						1,056,127	
Road Networks																				109,556	
Sewer Systems							35,000													35,000	
Water Supply Systems														5,000						5,000	
Power Supply Systems							25,000							13,500						38,500	
Communication Networks			447,941																	447,941	
Other Infrastructure Assets					40,000	161,530								218,600						420,130	
Land Improvements Outlay		53,198	1,125,874	119,260	98,248	156,600	164,031	100,560	146,620	170,781	153,144	138,435	143,510	174,245	103,015	119,675	117,625	185,020	2,000	3,271,841	
Agriculture Structures														10,000						10,000	
Reforestation Projects		51,198	250	102,760	97,575	137,220	101,531	57,660	130,270	153,708	127,690	106,115	123,560	164,245	100,265	104,050	107,625	164,310		1,830,032	
Other Land Improvements		2,000	1,125,624	16,500	673	19,380	62,500	42,900	16,350	17,073	15,454	32,320	17,950	10,000	2,750	15,625	10,000	20,710	2,000	1,429,809	
Infrastructure Outlay		283,915,764	16,358,556	6,516,678	12,448,256	7,865,322	21,184,684	16,959,314	6,967,719	14,299,671	11,345,931	10,063,841	10,986,764	4,280,628	7,609,811	8,186,346	6,747,481	5,117,883	10,104,896	460,959,545	
Road Networks		170,186,224	6,097,591	4,311,023	6,565,194	5,395,344	10,606,610	11,493,483	4,604,095	9,470,916	8,736,807	7,197,695	7,662,646	3,348,087	5,488,349	5,888,887	4,755,216	3,556,929	6,809,275	282,173,771	
Flood Control Systems		47,229,300	8,788,807	2,003,251	5,417,872	2,198,005	10,492,602	5,185,031	2,053,340	4,500,394	2,404,424	2,534,105	3,041,322	790,791	1,779,262	2,100,732	1,737,531	1,469,829	249,000	103,975,598	
Sewer Systems			7,123																	7,123	
Water Supply Systems		1,471,466	21,432	187,404	352,690	255,621	73,483	265,400	144,200	318,048	189,700	332,041	281,900	138,250	342,200	194,627	247,184	90,900	898,341	5,804,887	
Power Supply Systems		2,726,076	624,443	15,000	42,500	7,000	7,600	7,600	5,000	7,500	12,000							225		3,447,344	
Communication Networks		33,116	66,215				2,000	2,250												103,581	
Seaport Systems		1,581,510																	1,012,700	2,594,210	
Airport Systems		3,829,125																		3,829,125	
Parks, Plazas and Monuments			48,549																	48,549	
Railway Systems		19,900,373																		19,900,373	
Right-of-Way		23,754,079																		23,754,079	
Other Infrastructure Assets		13,204,495	704,396		70,000	9,352	2,989	13,150	161,084	2,813	3,000		896	3,500	2,100	7,550			1,135,580	15,320,905	
Buildings and Other Structures		54,088,167	18,392,457	1,270,333	2,123,841	1,658,789	4,513,386	4,771,068	1,590,413	4,636,091	3,059,350	2,511,209	1,509,607	1,406,815	2,560,836	3,518,681	1,609,395	1,657,358	2,798,448	113,676,244	
Buildings		15,099,727	12,726,041	1,045,212	1,716,341	1,323,760	3,773,323	4,638,448	1,232,118	3,788,451	2,349,950	2,349,319	1,304,005	1,292,056	2,257,086	2,979,336	1,511,050	1,088,909	90,445	60,563,577	
School Buildings		31,228,270	582,800	167,159	224,024	234,104	532,500	42,200	314,000	441,040	524,100	125,100	147,300	34,900	271,000	427,130	53,000	538,322	12,558	35,809,507	
Hospitals and Health Centers		6,885,277	100,000									5,000			5,500					6,995,777	
Markets																			2,000	2,000	
Hostels and Dormitories			285,440		35,000		35,700			137,090	25,000	10,000	10,000							538,230	
Ground Water Monitoring Stations			15,600																	15,600	
Other Structures		874,893	4,682,576	57,962	148,476	100,925	171,863	90,420	44,295	269,510	162,300	21,790	48,302	79,859	27,250	112,215	45,345	30,127	2,693,445	9,661,553	
Machinery and Equipment Outlay		25,143,643																		25,143,643	
Information and Communication Technology Equipment		96,517																		96,517	
Communication Equipment		2,281																		2,281	
ICT Software		17,845																		17,845	
Other Machinery and Equipment		25,027,000																		25,027,000	
Transportation Equipment Outlay		588,073																		588,073	
Aircrafts and Aircrafts Ground Equipment		382,500																		382,500	
Watercrafts		205,573																		205,573	
Heritage Assets			196,010																	196,010	
Historical Buildings			196,010																	196,010	
Computer Software		2,100																		2,100	
Computer Software		2,100																		2,100	
Internal Revenue Allotment		115,104,116																		115,104,116	
Internal Revenue Allotment		115,104,116																		115,104,116	
Local Government Support Fund (formerly Financial Subsidy to LGUs)			411,534	1,386,748	1,829,606	1,491,504	2,174,518	2,042,471	1,296,916	1,598,050	1,946,035	1,683,032	1,758,579	1,048,062	1,481,910	1,100,177	1,058,557	1,259,360	410,160	23,977,219	
Financial Assistance to Local Government Units			411,534	1,386,748	1,829,606	1,491,504	2,174,518	2,042,471	1,296,916	1,598,050	1,946,035	1,683,032	1,758,579	1,048,062	1,481,910	1,100,177	1,058,557	1,259,360	410,160	23,977,219	
National Disaster Risk Reduction and Management Fund (Calamity Fund)		14,826,154																		14,826,154	
Infrastructure Outlay		14,826,154																		14,826,154	
GRAND TOTAL		129,930,270	371,600,285	60,968,602	10,770,744	19,484,889	14,161,359	32,055,885	25,381,818	11,251,835	22,197,249	17,655,626	16,087,256	15,315,270	8,267,239	12,809,405	14,162,022	11,257,618	9,570,054	13,315,594	816,242,130