

Table 8.4
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total	
Semi-Expendable Machinery and Equipment Expenses		157																		157	
Information and Communications Technology Equipment		157																		157	
Semi-Expendable Furniture, Fixtures and Books Expenses		2,565,874																		2,565,874	
Furniture and Fixtures		2,565,874																		2,565,874	
Other Supplies and Materials Expenses		138																		138	
Other Supplies and Materials Expenses		138																		138	
Financial Assistance to Local Government Units	356,233																			356,233	
Financial Assistance to Local Government Units	356,233																			356,233	
Budgetary Support to Government-Owned and/or Controlled Corporations		659,125	14,507,467	1,569,374	2,242,394	2,101,994	4,079,138	1,249,980	1,563,068	1,437,954	2,375,817	2,325,735	2,668,692	1,516,025	1,341,508	1,263,846	1,779,367	1,712,682		44,794,166	
Road Networks			750,000																		750,000
Sewer Systems			25,000																		25,000
Water Supply Systems			394,502																		394,502
Power Supply Systems			4,158,431																		4,158,431
Irrigation Systems		659,125		1,569,374	2,242,394	2,101,994	3,356,687	1,249,980	1,563,068	1,437,954	2,375,817	2,325,735	2,668,692	1,516,025	1,341,508	1,263,846	1,779,367	1,712,682		29,184,248	
Railway Systems			3,515,000																		3,515,000
Other Infrastructure Assets			6,064,534				722,451														6,786,985
Rent/Lease Expenses		29,183																			29,183
Rents - Building and Structures		29,183																			29,183
Subscription Expenses		6,761																			6,761
ICT Software Subscription		6,761																			6,761
Investment in Government-Owned and/or Controlled Corporations			6,826,097				184,200							389,000							7,399,297
Road Networks			6,708,757											100,000							6,808,757
Sewer Systems							25,000														25,000
Water Supply Systems			62,400											5,000							67,400
Power Supply Systems							35,000							7,500							42,500
Communication Networks			54,940																		54,940
Other Infrastructure Assets							124,200							276,500							400,700
Land Improvements Outlay	1,401,142	184,854	234,511	295,958	341,959	208,933	227,455	328,687	408,115	274,882	229,025	345,133	383,718	268,344	339,556	271,333	541,465	14,000		6,299,070	
Aquaculture Structures		312		1,800	2,802					4,328				158	5,000						14,400
Reforestation Projects	1,360,032	11,104	205,525	264,828	278,742	163,353	193,889	296,890	326,123	235,104	210,067	321,822	370,870	265,992	302,233	257,833	476,590			5,540,997	
Other Land Improvements	40,798	171,750	28,986	29,230	60,415	45,580	33,566	31,797	81,992	35,450	18,958	23,311	12,848	2,194	32,323	13,500	64,875	14,000		743,673	
Infrastructure Outlay	387,334,547	20,705,408	7,124,999	13,626,383	7,837,886	22,483,239	21,116,949	8,363,218	15,433,813	12,147,949	12,420,024	14,484,812	6,279,732	10,033,258	10,247,473	8,715,937	6,551,842	14,281,978		599,209,447	
Road Networks	285,359,919	6,732,941	4,854,860	5,913,443	5,584,004	9,956,799	12,335,514	5,340,254	8,221,650	8,633,063	8,087,831	10,229,285	3,968,553	6,371,795	5,242,128	4,599,763	3,968,456	7,933,295		403,333,553	
Flood Control Systems	58,987,221	12,033,007	2,087,711	7,407,649	2,070,512	12,303,091	8,411,569	2,774,684	6,869,546	3,210,986	4,122,303	4,002,201	2,088,220	3,437,987	4,851,008	2,921,034	2,500,630	302,500		140,381,929	
Sewer Systems							1,272														1,272
Water Supply Systems	2,259,132	400	182,428	290,983	168,849	193,929	343,549	215,667	343,417	158,265	201,124	234,705	156,137	202,389	140,129	89,981	72,280	844,500		6,097,864	
Power Supply Systems		6,622		798	14,521	3,056	21,553	28,142	573	122,545		884	63,843	12,134		11,169	10,476	5,000		301,316	
Communication Networks		50	107,383				1,449			2,946				5,883						117,711	
Seaport Systems		3,283,693																	965,000		4,248,693
Airport Systems		9,274,577																			9,274,577
Parks, Plazas and Monuments			128,538																		128,538
Other Infrastructure Assets	28,169,955	1,696,517		13,510	26,364	2,043	4,471	18,627	20,144	8,766	17,737	2,909	3,070	14,208	1,093,990			4,231,683		35,323,944	
Buildings and Other Structures	98,976,884	22,460,364	3,053,060	4,751,189	3,307,212	5,537,900	5,385,990	3,002,328	5,885,680	5,639,992	5,319,998	3,516,645	2,898,785	4,367,335	5,744,009	2,413,530	2,474,646	335,071		185,070,618	
Buildings	11,416,418	13,546,790	772,435	1,603,194	1,131,672	2,429,850	3,601,124	1,133,658	2,564,086	1,808,032	3,053,620	1,692,367	1,239,873	1,968,800	2,807,630	1,302,019	1,101,694	152,053		53,325,315	
School Buildings	85,690,277	1,416,995	1,317,702	1,685,642	957,160	1,719,781	1,250,079	918,786	1,352,023	2,064,088	1,191,513	1,351,293	795,588	989,349	933,541	581,447	725,679	183,018		105,123,961	
Hospitals and Health Centers	1,145,340	3,442,281	857,696	1,216,956	1,024,677	1,043,061	437,095	862,656	1,783,846	1,697,446	1,016,234	268,045	774,805	1,320,739	1,919,773	359,680	595,721			19,766,071	
Hostels and Dormitories		79,727	37,008	78,209	22,000	68,980	18,000	35,000	63,660	7,839	16,152	85,097	40,000	20,000	30,000	84,846				686,418	
Ground Water Monitoring Stations		13,264																			13,264
Other Structures	724,849	3,961,307	68,219	167,188	171,703	276,228	79,692	52,228	122,165	62,587	42,459	119,843	48,519	68,447	53,065	85,538	51,552			6,155,589	
Machinery and Equipment Outlay	13,810,555	384,694	46,320																		14,241,569
Information and Communication Technology Equipment		384,694	27,083																		411,777
ICT Software			16,438																		16,438
Other Machinery and Equipment	13,810,555	2,799																			13,813,354
Transportation Equipment Outlay	737,670																				737,670
Watercrafts	737,670																				737,670
Furniture, Fixtures and Books Outlay		8,844																			8,844
Furniture and Fixtures		8,844																			8,844
Heritage Assets		312,311																			312,311
Historical Buildings		312,311																			312,311
Internal Revenue Allotment	104,549,633																				104,549,633
Internal Revenue Allotment	104,549,633																				104,549,633
Local Government Support Fund (formerly Financial Subsidy to LGUs)			399,525	1,379,764	1,709,594	1,570,640	2,101,227	1,911,716	1,728,132	1,708,370	2,018,914	1,754,034	1,805,466	1,006,615	1,611,862	1,561,567	1,079,740	1,364,943	230,490		24,942,599
Financial Assistance to Local Government Units			399,525	1,379,764	1,709,594	1,570,640	2,101,227	1,911,716	1,728,132	1,708,370	2,018,914	1,754,034	1,805,466	1,006,615	1,611,862	1,561,567	1,079,740	1,364,943	230,490		24,942,599
GRAND TOTAL	119,454,091	491,358,505	65,851,190	13,361,708	22,625,518	15,159,691	34,594,637	29,892,090	14,985,433	24,893,932	22,457,554	22,048,816	22,820,748	12,473,875	17,622,307	19,156,451	14,259,907	12,645,578	14,861,539		990,523,570