

TABLE E.7
STATEMENT OF FINANCIAL PERFORMANCE OF SELECTED GOVERNMENT CORPORATIONS, FY 2020
(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EXPE	
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses
Department of Agriculture (DA)	697,273	3,389,248	4,086,521	5,094,506	8,265,847
1. National Dairy Authority	8,219	6,854	15,073	140,000	203,934
2. National Food Authority	(1,610,000)	3,088,880	1,478,880	2,632,925	2,712,392
3. National Tobacco Administration	251,990	-	251,990	262,332	227,325
4. Philippine Coconut Authority	372,179	167,924	540,103	619,284	994,231
5. Philippine Crop Insurance Corporation	6,457	103,848	110,305	428,187	2,837,158
6. Philippine Fisheries Development Authority	918,950	1,220	920,170	403,389	435,816
7. Philippine Rice Research Institute	45,000	5,000	50,000	248,389	394,774
8. Philippine Sugar Corporation *	-	-	-	-	-
9. Sugar Regulatory Administration	704,478	15,522	720,000	360,000	460,217
Department of Energy (DOE)	37,757,443	1,506,504	39,263,947	2,508,996	3,022,146
10. National Electrification Administration	594,959	56,203	651,162	350,586	170,660
11. National Power Corporation	26,065,186	1,399,261	27,464,447	1,594,581	2,134,433
12. National Transmission Corporation	9,930,576	51,040	9,981,616	382,716	402,975
13. Philippine National Oil Company	1,166,722	-	1,166,722	181,113	314,078
14. Power Sector Assets and Liabilities Management Corporation *	-	-	-	-	-
Department of Environment and Natural Resources (DENR)	331,701	43,342	375,043	158,116	124,617
15. Laguna Lake Development Authority	331,701	43,342	375,043	158,116	124,617
16. Natural Resources Development Corporation *	-	-	-	-	-
Department of Finance (DOF)	169,663,031	9,274,441	178,937,472	27,039,875	39,454,890
17. Al-Amanah Islamic Investment Bank of the Philippines *	-	-	-	-	-
18. Development Bank of the Philippines	32,200,733	2,676,781	34,877,514	5,345,388	8,335,202
19. Land Bank of the Philippines	76,505,000	5,540,000	82,045,000	17,116,949	21,824,830
20. Philippine Deposit Insurance Corporation	41,047,301	1,015,775	42,063,076	1,217,001	5,946,590
21. Philippine Tax Academy	5,252	-	5,252	35,405	74,000
22. Trade and Investment Development Corporation (Philippine Export-Import Credit Agency)	139,255	41,885	181,140	83,282	105,658
23. United Coconut Planters Bank	19,765,490	-	19,765,490	3,241,850	3,168,610
Department of Health (DOH)	129,856,251	6,762,818	136,619,069	9,235,007	11,162,986
24. Lung Center of the Philippines	912,111	18,000	930,111	555,972	647,682
25. National Kidney and Transplant Institute	5,118,348	103,511	5,221,859	1,284,736	3,029,166
26. Philippine Children's Medical Center	378,489	16,511	395,000	924,496	255,118
27. Philippine Health Insurance Corporation	117,754,677	6,495,693	124,250,370	4,561,618	4,392,763
28. Philippine Heart Center	5,672,733	124,463	5,797,196	1,810,138	2,761,384
29. Philippine Institute of Traditional and Alternative Health Care	19,893	4,640	24,533	98,047	76,873
Department of Human Settlements and Urban Development (DHSUD)	5,394,781	465,515	5,860,296	2,601,151	2,791,617
30. Home Development Mutual Fund *	-	-	-	-	-
31. National Home Mortgage Finance Corporation	720,114	274,223	994,337	318,351	479,006
32. National Housing Authority	3,367,623	28,872	3,396,495	1,931,092	1,290,710
33. Social Housing Finance Corporation	1,307,044	162,420	1,469,464	351,708	1,021,901
Department of Labor and Employment (DOLE)	453,906	101,806	555,712	176,283	330,889
34. Employee's Compensation Commission	265,440	17,348	282,788	85,437	177,488
35. Occupational Safety and Health Center	188,466	84,458	272,924	90,846	153,401
Department of National Defense (DND)	946,151	22,314	968,465	128,814	236,901
36. PHIVIDEC Industrial Authority	946,151	22,314	968,465	128,814	236,901

* No Submission

INVESTMENTS		NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES		NET PROFIT AND SUBSIDIES
Others	Total				Subsidies from NG	Rest of Subsidies	
10,616,421	23,976,774	(19,890,253)	31,819	(19,922,072)	15,463,159	40,650,000	36,191,087
27,889	371,823	(356,750)	-	(356,750)	702,822	-	346,072
10,162,902	15,508,219	(14,029,339)	-	(14,029,339)	7,000,000	40,650,000	33,620,661
14,288	503,945	(251,955)	-	(251,955)	560,434	-	308,479
289,366	1,902,881	(1,362,778)	-	(1,362,778)	1,123,494	-	(239,284)
-	3,265,345	(3,155,040)	-	(3,155,040)	3,500,000	-	344,960
36,378	875,583	44,587	31,819	12,768	1,425,767	-	1,438,535
55,155	698,318	(648,318)	-	(648,318)	650,642	-	2,324
-	-	-	-	-	-	-	-
30,443	850,660	(130,660)	-	(130,660)	500,000	-	369,340
24,114,449	29,645,591	9,618,356	1,432,271	8,186,085	3,627,241	-	11,813,326
89,338	610,584	40,578	13,154	27,424	1,531,263	-	1,558,687
19,208,487	22,937,501	4,526,946	1,322,667	3,204,279	2,095,978	-	5,300,257
4,755,867	5,541,558	4,440,058	-	4,440,058	-	-	4,440,058
60,757	555,948	610,774	96,450	514,324	-	-	514,324
-	-	-	-	-	-	-	-
-	282,733	92,310	27,693	64,617	-	-	64,617
-	282,733	92,310	27,693	64,617	-	-	64,617
-	-	-	-	-	-	-	-
70,495,980	136,990,745	41,946,727	3,967,452	37,979,275	37,085,000	-	75,064,275
-	-	-	-	-	-	-	-
12,891,965	26,572,555	8,304,959	1,650,000	6,654,959	-	-	6,654,959
24,098,220	63,039,999	19,005,001	1,054,000	17,951,001	36,488,000	-	54,439,001
24,643,945	31,807,536	10,255,540	-	10,255,540	-	-	10,255,540
34,499	143,904	(138,652)	-	(138,652)	97,000	-	(41,652)
444,411	633,351	(452,211)	(135,708)	(316,503)	500,000	-	183,497
8,382,940	14,793,400	4,972,090	1,399,160	3,572,930	-	-	3,572,930
214,000,768	234,398,761	(97,779,692)	264	(97,779,956)	71,425,614	-	(26,354,342)
110,000	1,313,654	(383,543)	-	(383,543)	413,287	-	29,744
1,253,357	5,567,259	(345,400)	-	(345,400)	900,138	-	554,738
266,274	1,445,888	(1,050,888)	-	(1,050,888)	1,196,653	-	145,765
209,813,515	218,767,896	(94,517,526)	-	(94,517,526)	67,353,360	-	(27,164,166)
2,534,977	7,106,499	(1,309,303)	-	(1,309,303)	1,424,023	-	114,720
22,645	197,565	(173,032)	264	(173,296)	138,153	-	(35,143)
265,826	5,658,594	201,702	90,668	111,034	5,182,333	-	5,293,367
-	-	-	-	-	-	-	-
147,343	944,700	49,637	14,891	34,746	1,000,000	-	1,034,746
87,697	3,309,499	86,996	-	86,996	2,785,414	-	2,872,410
30,786	1,404,395	65,069	75,777	(10,708)	1,396,919	-	1,386,211
-	507,172	48,540	-	48,540	-	-	48,540
-	262,925	19,863	-	19,863	-	-	19,863
-	244,247	28,677	-	28,677	-	-	28,677
152,502	518,217	450,248	-	450,248	-	-	450,248
152,502	518,217	450,248	-	450,248	-	-	450,248

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PARTICULARS	GROSS REVENUES			EXPE	
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses
Department of Public Works and Highways (DPWH)	5,247,640	-	5,247,640	756,102	457,331
37. Local Water Utilities Administration	456,391	-	456,391	548,760	224,174
38. Metropolitan Waterworks and Sewerage System Regulatory *	-	-	-	-	-
39. Metropolitan Waterworks and Sewerage System Residual	4,791,249	-	4,791,249	207,342	233,157
Department of Tourism (DOT)	12,870,432	51,986	12,922,418	717,177	3,603,057
40. Duty Free Philippines Corporation	12,840,000	51,285	12,891,285	594,677	1,738,401
41. Nayong Pilipino Foundation *	-	-	-	-	-
42. Philippine Retirement Authority *	-	-	-	-	-
43. Tourism Infrastructure and Enterprise Zone Authority *	-	-	-	-	-
44. Tourism Promotions Board	30,432	701	31,133	122,500	1,864,656
Department of Trade and Industry (DTI)	4,432,968	204,876	4,637,844	1,010,716	1,621,032
45. Aurora Pacific Economic Zone and Freeport Authority	23,306	-	23,306	37,008	35,019
46. Center for International Trade Expositions and Missions	99,645	700	100,345	89,160	304,280
47. National Development Company	291,694	80,144	371,838	57,683	100,780
48. Philippine Economic Zone Authority	3,499,480	111,208	3,610,688	560,690	1,040,936
49. Philippine International Trading Corporation *	-	-	-	-	-
50. Small Business Corporation	518,843	12,824	531,667	266,175	140,017
Department of Transportation (DOTr)	1,942,136	2,178,975	4,121,111	552,285	1,385,502
51. Cebu Port Authority *	-	-	-	-	-
52. Civil Aviation Authority of the Philippines *	-	-	-	-	-
53. Light Rail Transit Authority	1,296,818	271,989	1,568,807	552,285	1,385,502
54. Mactan Cebu International Airport Authority *	-	-	-	-	-
55. Manila International Airport Authority *	-	-	-	-	-
56. Philippine Aerospace Development Corporation *	-	-	-	-	-
57. Philippine National Railways	645,318	1,906,986	2,552,304	-	-
58. Philippine Ports Authority *	-	-	-	-	-
National Economic and Development Authority (NEDA)	-	14,079	14,079	119,933	180,512
59. Philippine Institute for Development Studies	-	14,079	14,079	119,933	180,512
Presidential Communications Operations Office (PCOO)	275,000	150	275,150	276,265	410,675
60. Intercontinental Broadcasting Corporation *	-	-	-	-	-
61. People's Television Network, Inc.	275,000	150	275,150	276,265	410,675
Other Executive Offices (OEOs)	96,947,460	4,551,380	101,498,840	20,560,272	28,724,872
62. Authority of the Freeport Area of Bataan	1,590,658	7,787	1,598,445	202,478	1,269,431
63. Bangko Sentral ng Pilipinas *	-	-	-	-	-
64. Bases Conversion and Development Authority	6,136,002	960,000	7,096,002	343,109	4,928,431
65. Cagayan Economic Zone Authority	952,119	5,243	957,362	61,074	196,357
66. Credit Information Corporation	71,441	5,357	76,798	53,885	49,039
67. Cultural Center of the Philippines	43,100	240,200	283,300	271,933	319,622
68. Development Academy of the Philippines	461,153	11,507	472,660	364,334	434,521
69. Government Service Insurance System *	-	-	-	-	-
70. Home Guaranty Corporation	2,066,944	1,400,563	3,467,507	183,600	369,642
71. National Irrigation Administration	657,930	62,771	720,701	3,517,949	8,776,569
72. Partido Development Administration *	-	-	-	-	-
73. People's Credit and Finance Corporation *	-	-	-	-	-
74. Philippine Amusement and Gaming Corporation	73,649,259	1,529,223	75,178,482	11,360,961	8,366,729
75. Philippine Center for Economic Development	4,300	3,100	7,400	6,532	23,085

* No Submission

INVESTMENTS		NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES		NET PROFIT AND SUBSIDIES
Others	Total				Subsidies from NG	Rest of Subsidies	
2,276,693	3,490,126	1,757,514	-	1,757,514	325,317	-	2,082,831
185,969	958,903	(502,512)	-	(502,512)	325,317	-	(177,195)
-	-	-	-	-	-	-	-
2,090,724	2,531,223	2,260,026	-	2,260,026	-	-	2,260,026
10,215,034	14,535,268	(1,612,850)	61,075	(1,673,925)	1,106,412	-	(567,513)
10,206,645	12,539,723	351,562	-	351,562	-	-	351,562
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
8,389	1,995,545	(1,964,412)	61,075	(2,025,487)	1,106,412	-	(919,075)
180,449	2,812,197	1,825,647	658,029	1,167,618	1,827,200	-	2,994,818
4,976	77,003	(53,697)	-	(53,697)	48,721	-	(4,976)
9,496	402,936	(302,591)	-	(302,591)	278,479	-	(24,112)
3,282	161,745	210,093	53,288	156,805	-	-	156,805
102,489	1,704,115	1,906,573	562,660	1,343,913	-	-	1,343,913
-	-	-	-	-	-	-	-
60,206	466,398	65,269	42,081	23,188	1,500,000	-	1,523,188
5,529,628	7,467,415	(3,346,304)	196,103	(3,542,407)	12,751,378	1,151,275	10,360,246
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
5,529,628	7,467,415	(5,898,608)	-	(5,898,608)	11,348,670	-	5,450,062
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	2,552,304	196,103	2,356,201	1,402,708	1,151,275	4,910,184
-	-	-	-	-	-	-	-
6,673	307,118	(293,039)	-	(293,039)	322,294	-	29,255
6,673	307,118	(293,039)	-	(293,039)	322,294	-	29,255
180,473	867,413	(592,263)	-	(592,263)	278,380	-	(313,883)
-	-	-	-	-	-	-	-
180,473	867,413	(592,263)	-	(592,263)	278,380	-	(313,883)
54,401,981	103,687,125	(2,188,285)	1,018,647	(3,206,932)	38,490,753	57,915	35,341,736
85,533	1,557,442	41,003	12,301	28,702	-	-	28,702
-	-	-	-	-	-	-	-
479,309	5,750,849	1,345,153	-	1,345,153	217,556	-	1,562,709
352,184	609,615	347,747	-	347,747	-	-	347,747
34,160	137,084	(60,286)	-	(60,286)	21,648	-	(38,638)
-	591,555	(308,255)	-	(308,255)	318,015	-	9,760
38,505	837,360	(364,700)	-	(364,700)	402,214	-	37,514
-	-	-	-	-	-	-	-
978,839	1,532,081	1,935,426	587,041	1,348,385	-	-	1,348,385
846,192	13,140,710	(12,420,009)	-	(12,420,009)	36,277,289	-	23,857,280
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
49,756,987	69,484,677	5,693,805	24,565	5,669,240	-	-	5,669,240
4,381	33,998	(26,598)	-	(26,598)	30,791	-	4,193

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PARTICULARS	GROSS REVENUES			EXPE	
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses
76. Philippine Charity Sweepstakes Office *	-	-	-	-	-
77. Philippine Postal Corporation	4,599,225	136,654	4,735,879	2,110,672	2,457,978
78. Philippine Reclamation Authority	2,622,134	158,433	2,780,567	380,296	468,789
79. Social Security System *	-	-	-	-	-
80. Southern Philippines Development Authority	12,365	1,650	14,015	49,070	27,800
81. Subic Bay Metropolitan Authority	4,021,032	28,889	4,049,921	1,586,935	987,856
82. Zamboanga City Special Economic Zone Authority	59,798	3	59,801	67,444	49,023
GRAND TOTAL	466,816,173	28,567,434	495,383,607	70,935,498	101,772,874

* No Submission

:NSES		NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES		NET PROFIT AND SUBSIDIES
Others	Total				Subsidies from NG	Rest of Subsidies	
-	-	-	-	-	-	-	-
115,097	4,683,747	52,132	15,639	36,493	500,256	57,915	594,664
751,362	1,600,447	1,180,120	306,506	873,614	-	-	873,614
-	-	-	-	-	-	-	-
51,658	128,528	(114,513)	-	(114,513)	75,574	-	(38,939)
895,179	3,469,970	579,951	72,595	507,356	601,668	-	1,109,024
12,595	129,062	(69,261)	-	(69,261)	45,742	-	(23,519)
392,436,877	565,145,249	(69,761,642)	7,484,021	(77,245,663)	187,885,081	41,859,190	152,498,608