

Table B.7

NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, FY 2018-2020

(In Thousand Pesos)

PARTICULARS	2018 ACTUAL OBLIGATION				
	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL
CURRENT OPERATING EXPENDITURES	1,543,779,506	419,850,772	132,853,357	349,215,000	2,445,698,635
Personnel Services	1,017,530,776	50,814			1,017,581,590
Maintenance and Other Operating Expenses	524,712,593	1,601,426			526,314,019
Financial Expenses	1,536,137				1,536,137
Allotment to LGUs (IRA)		418,198,532			418,198,532
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)					
Subsidy			132,853,357		132,853,357
Interest Payments				349,215,000	349,215,000
CAPITAL OUTLAYS	885,402,386	136,053,546	59,735,726	-	1,081,191,658
Infrastructure	807,846,907	130,748,857	51,927,806		990,523,570
Special Shares to LGUs		3,495,686			3,495,686
Equity			7,807,920		7,807,920
Other Capital Outlays	77,555,479	1,809,003			79,364,482
NET LENDING			4,875,000		4,875,000
TOTAL OBLIGATION	2,429,181,892	555,904,318	197,464,083	349,215,000	3,531,765,293

2019 ADJUSTED PROGRAM					2020 NEP				
National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL
1,735,090,527	462,110,382	134,463,126	399,571,000	2,731,235,035	1,875,428,224	592,450,240	135,950,734	450,964,000	3,054,793,198
1,137,912,258	52,310			1,137,964,568	1,255,388,441	57,962			1,255,446,403
595,777,679	1,641,608			597,419,287	618,642,625	2,621,205			621,263,830
1,400,590				1,400,590	1,397,158				1,397,158
	460,416,464			460,416,464		519,136,997			519,136,997
						70,634,076			70,634,076
		134,463,126		134,463,126			135,950,734		135,950,734
			399,571,000	399,571,000				450,964,000	450,964,000
685,756,109	177,135,685	53,021,480	-	915,913,274	790,477,128	188,697,877	56,031,797	-	1,035,206,802
624,458,510	140,522,226	51,261,394		816,242,130	763,613,024	155,189,085	53,745,807		972,547,916
	27,324,009			27,324,009		29,093,329			29,093,329
		1,760,086		1,760,086			2,285,990		2,285,990
61,297,599	9,289,450			70,587,049	26,864,104	4,415,463			31,279,567
		14,500,000		14,500,000			10,000,000		10,000,000
2,420,846,636	639,246,067	201,984,606	399,571,000	3,661,648,309	2,665,905,352	781,148,117	201,982,531	450,964,000	4,100,000,000