Table B.6.c
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2020 NEP
(In Thousand Pesos)

| Particulars | Total | Nationwide | Central Office | National Capital | Region I | Cordillera Administrative | Region II | Region III | Region IVA | Region IVB |
|---|------------------------------|---------------|-------------------|---------------------|------------|------------------------------|-------------|---|--------------|--------------|
| Particulars | Total | Nationwide | Office | Region | Region I | Region | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | 3 |
| DEPARTMENTS | 2,364,776,668 | 222,061,064 | 272,955,177 | 809,818,343 | 61,044,679 | 34,363,851 | 46,933,372 | 173,999,575 | 117,839,756 | 43,915,390 |
| Congress of the Philippines | 23,455,628 | - | - | 23,455,628 | | - | - | - | - | - |
| Office of the President | 8,250,182 | - | - | 8,250,182 | - | - | - | - | - | - |
| Office of the Vice-President | 673,019 | - | - | 673,019 | - | - | - | - | - | - |
| Department of Agrarian Reform | 8,426,342 | - | 32,398 | 2,112,906 | 221,254 | 259,934 | 334,552 | 384,054 | 357,239 | 249,558 |
| Department of Agriculture | 56,816,739 | - | - | 29,306,564 | 1,893,989 | 1,372,434 | 2,197,337 | 3,427,150 | 2,272,392 | 1,697,162 |
| Department of Budget and Management | 2,331,352 | - | 1,650,731 | 241,650 | 35,207 | 22,436 | 28,009 | 29,871 | 22,915 | 31,104 |
| Department of Education | 551,715,849 | 26,825,329 | 2,154,262 | 47,314,969 | 30,261,256 | 11,818,456 | 21,591,617 | 52,934,117 | 63,057,295 | 19,987,679 |
| State Universities and Colleges | 68,502,656 | - | - | 20,464,671 | 3,698,664 | 2,001,409 | 2,631,646 | 5,828,822 | 2,416,278 | 1,751,114 |
| Department of Energy | 2,302,539 | - | - | 2,302,539 | - | - | - | - | - | - |
| Department of Environment and Natural Resources | 26,444,364 | - | 1,306,062 | 8,099,836 | 1,062,303 | 1,104,355 | 1,104,948 | 1,156,309 | 954,776 | 1,394,304 |
| Department of Finance | 18,719,676 | - | 1,417,571 | 12,420,185 | 339,742 | 211,243 | 226,168 | 500,950 | 653,834 | 25,711 |
| Department of Foreign Affairs | 22,649,978 | - | 22,484,829 | 68,244 | 5,123 | 1,251 | 2,586 | 12,818 | 10,929 | 6,592 |
| Department of Health | 92,195,065 | - | · - | 57,843,283 | 2,724,202 | 1,876,551 | 2,460,329 | 3,572,500 | 1,566,634 | 685,375 |
| Department of Human Settlements and Urban Development | 641,561 | _ | _ | 445,073 | - | 28,354 | - | 22,316 | 40,565 | - |
| Department of the Interior and Local Government | 237,954,031 | _ | 3,453,196 | 214,409,862 | 1,201,648 | 784,890 | 988,276 | 1,989,183 | 2,419,092 | 659,413 |
| Department of Information and Communications Technology | 5,153,537 | - | · · · - | 4,814,550 | 19,693 | 22,665 | 21,155 | 30,776 | 27,693 | _ |
| Department of Justice | 23,194,112 | _ | 1,654,183 | 14,940,627 | 627,758 | 82,518 | 416,336 | 602,557 | 436,024 | 442,874 |
| Department of Labor and Employment | 14,905,074 | 1,888,774 | 9,633,691 | 550,416 | 123,381 | 148,084 | 137,321 | 260,498 | 227,018 | 82,888 |
| Department of National Defense | 188,963,237 | - | 978,032 | 148,801,562 | 646,601 | 1,353,059 | 200,586 | 12,900,448 | 13,292,225 | 668,377 |
| Department of Public Works and Highways | 534,285,525 | 163,920,935 | 185,867,885 | 17,495,906 | 10,141,332 | 9,246,000 | 8,737,348 | 16,726,865 | 16,357,485 | 9,024,442 |
| Department of Science and Technology | 20,181,615 | - | 3,247,463 | 11,389,209 | 229,702 | 264,233 | 332,683 | 289,967 | 1,837,294 | 220,348 |
| Department of Social Welfare and Development | 158,559,651 | 9,818,116 | 20,350,110 | 7,885,122 | 6,443,064 | 2,582,859 | 4,268,419 | 8,352,923 | 10,400,967 | 6,311,071 |
| Department of Tourism | 3,855,180 | 5,010,110 | - | 3,495,064 | 31,702 | 24,532 | 19,251 | 22,697 | 26,157 | 26,297 |
| Department of Trade and Industry | 18,099,387 | _ | _ | 12,087,183 | 359,046 | 311,631 | 377,044 | 508,384 | 523,944 | 335,301 |
| Department of Transportation | 147,022,970 | 19,600,412 | _ | 61,632,768 | 147,061 | 80,989 | 121,288 | 63,406,376 | 251,444 | 45,756 |
| National Economic and Development Authority | 9,647,993 | 13,000,112 | _ | 7,347,077 | 138,114 | 144,164 | 123,727 | 195,061 | 166,919 | 113,060 |
| The Presidential Communications Operations Office | 1,697,722 | _ | _ | 1,697,722 | | | · - | · <u>-</u> | · <u>-</u> | • |
| Other Executive Offices | 50,891,730 | 7,498 | 2,266,455 | 47,001,365 | 92,154 | 90,364 | 82,937 | 97,279 | 68,313 | 68,384 |
| Autonomous Region in Muslim Mindanao | 30,031,730 | | - | - | - | - | - | · <u>-</u> | · <u>-</u> | · <u>-</u> · |
| | 3,918 | _ | _ | 3,918 | _ | - | - | _ | - | _ |
| Joint Legislative-Executive Councils | 38,712,947 | _ | _ | 38,712,947 | - | _ | - | - | - | _ |
| The Judiciary | 1,792,069 | | 616,481 | 447,662 | 43,297 | 48,027 | 39,431 | 55,204 | 63,103 | - |
| Civil Service Commission | 1,792,069 | - | 8,118,597 | | 419,293 | 385,758 | 385,686 | 516,852 | 200,353 | 10,432 |
| Commission on Audit | 9,818,184 | - | 7,723,231 | 106,904 | 139,093 | 97,655 | 104,692 | 175,598 | 188,868 | 78,148 |
| Commission on Elections | 3,146,605 | _ | 7,723,231 | 3,146,605 | - | - | | - | - | |
| Office of the Ombudsman | 3,146,605 853,125 | - | - | 853,125 | _ | _ | _ | _ | _ | _ |
| Commission on Human Rights | • | 795,630,082 | - | 208,219,248 | 23,844,744 | 37,781,623 | 38,698,553 | 70,001,603 | 77,121,334 | 30,257,042 |
| SPECIAL PURPOSE FUNDS | 1,735,223,332 191,982,531 | 28,606 | | 163,318,555 | 2,379,220 | 1,244,269 | 3,908,385 | 5,780,677 | 950,411 | 864,688 |
| Budgetary Support to Government Corporations | 781,148,117 | 33,508,792 | - | 44,900,693 | 21,465,524 | 36,537,354 | 34,790,168 | 64,220,926 | 76,170,923 | 29,392,354 |
| Allocations to Local Government Units | | • • | - | 77,500,053 | 21,703,327 | 30,337,334 | 5.,. 50,150 | 5.,220,520 | . 5,2. 5,525 | |
| National Disaster Risk Reduction and Management Fund | 20,000,000 | 20,000,000 | | | | | | | | |
| Contingent Fund | 13,000,000 | 13,000,000 | | | | | | | | |
| Miscellaneous Personnel Benefits Fund | 63,404,890 | 63,404,890 | | | | | | | | |
| Pension and Gratuity Fund | 190,223,794 | 190,223,794 | | | | | | | | |
| Net Lending | 10,000,000 | 10,000,000 | | | | | | | | |
| Tax Expenditure Fund | 14,500,000 | 14,500,000 | | | | | | | | |
| Debt Service Fund-Interest Payment | 450,964,000 | 450,964,000 | 272 OFF 177 | 1,018,037,591 | 84,889,423 | 72,145,474 | 85,631,925 | 244,001,178 | 194,961,090 | 74,172,432 |
| GRAND TOTAL | 4,100,000,000 | 1,017,691,146 | 272,955,177 | 1,010,03/,391 | 04,009,423 | / 4,143,4/4 | 33,431,323 | 277,001,170 | 234/302/030 | , 1,2,2,T |

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

Table B.G.c
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2020 NEI
(In Thousand Pesos)

| Particulars | Region V | Region VI | Region VII | Region VIII | Region IX | Region X | Region XI | Region XII | CARAGA | ARMM |
|---|----------------------|------------|------------|-------------|------------|------------|------------|----------------------|------------|-------------|
| | 78,929,724 | 84,330,421 | 82,757,439 | 66,109,689 | 52,991,280 | 59,912,713 | 58,317,312 | 50,189,964 | 39,502,439 | 8,804,480 |
| DEPARTMENTS | /8,929,/24 | 84,330,421 | 62,737,439 | - | - | - | - | - | - | - |
| Congress of the Philippines | - | - | _ | _ | _ | - | - | - | - | - |
| Office of the President | - | - | _ | _ | _ | _ | _ | - | _ | - |
| Office of the Vice-President | - CEO 7 11 | 770,222 | 335,441 | 581,674 | 279,286 | 417,168 | 350,472 | 504,125 | 339,096 | 246,252 |
| Department of Agrarian Reform | 650,711 | • | 1,735,920 | 1,528,168 | 1,478,980 | 1,518,183 | 1,290,038 | 1,729,084 | 1,241,507 | · <u>-</u> |
| Department of Agriculture | 2,297,241 | 1,830,590 | 30,140 | 34,383 | 23,259 | 27,925 | 36,563 | 26,122 | 27,335 | _ |
| Department of Budget and Management | 34,810 | 28,892 | 41,363,718 | 31,861,184 | 23,057,199 | 25,395,846 | 25,391,226 | 24,729,532 | 18,548,580 | 2,459,791 |
| Department of Education | 38,476,435 | 44,487,358 | | 4,675,292 | 1,569,271 | 3,139,748 | 1,554,174 | 1,599,353 | 1,823,990 | 4,140,879 |
| State Universities and Colleges | 3,847,032 | 4,960,702 | 2,399,611 | 4,073,232 | 1,303,271 | 5,155,710 | - | - | - | - |
| Department of Energy | - | 1 205 066 | | 1,204,695 | 1,144,359 | 1,041,321 | 1,019,246 | 960,132 | 1,470,549 | _ |
| Department of Environment and Natural Resources | 1,164,109 | 1,285,866 | 971,194 | 289,517 | 273,103 | 380,558 | 343,612 | 246,802 | 209,555 | _ |
| Department of Finance | 298,385 | 502,884 | 379,856 | 1,567 | 10,840 | 2,568 | 2,616 | 1,916 | 6,735 | - |
| Department of Foreign Affairs | 9,582 | 9,400 | 12,382 | | 2,400,233 | 2,557,728 | 3,763,220 | 1,119,223 | 958,316 | _ |
| Department of Health | 2,194,546 | 2,229,686 | 4,971,534 | 1,271,705 | 2,400,233 | 25,257 | 22,047 | 1,113,223 | 550,510 | _ |
| Department of Human Settlements and Urban Development | 15,503 | 16,871 | 25,575 | 1 140 622 | | 1,207,311 | 1,088,234 | 1,060,961 | 822,230 | 475,905 |
| Department of the Interior and Local Government | 1,308,253 | 1,684,170 | 2,031,353 | 1,140,623 | 1,229,431 | 1,207,311 | 27,698 | 18,933 | 24,686 | -175,505 |
| Department of Information and Communications Technology | 17,086 | 35,742 | 22,945 | 29,611 | 20,761 | 327,555 | 625,753 | 233,452 | 201,868 | 115,455 |
| Department of Justice | 542,919 | 521,105 | 608,760 | 481,956 | 332,412 | • | 244,729 | 176,226 | 112,954 | 113,433 |
| Department of Labor and Employment | 167,815 | 206,976 | 295,405 | 290,348 | 159,916 | 198,634 | • | 98,656 | 20,842 | 926,873 |
| Department of National Defense | 348,305 | 240,734 | 4,380,669 | 224,128 | 1,519,900 | 1,790,686 | 571,554 | • | 6,366,241 | 520,075 |
| Department of Public Works and Highways | 14,505,127 | 12,846,369 | 11,804,860 | 11,536,970 | 8,412,503 | 11,726,923 | 11,339,060 | 8,229,274 237,203 | 238,093 | |
| Department of Science and Technology | 281,362 | 288,014 | 285,847 | 225,397 | 237,726 | 323,119 | 253,955 | • | 6,056,804 | _ |
| Department of Social Welfare and Development | 11,355,050 | 10,910,988 | 9,518,993 | 9,003,958 | 9,715,156 | 8,546,750 | 8,891,345 | 8,147,956 | | - |
| Department of Tourism | 20,373 | 34,161 | 29,963 | 19,402 | 17,205 | 20,615 | 26,752 | 21,136 | 19,873 | - |
| Department of Trade and Industry | 492,787 | 477,704 | 379,033 | 411,576 | 334,298 | 394,335 | 458,929 | 328,386 | 319,806 | - |
| Department of Transportation | 123,676 | 149,870 | 349,021 | 459,981 | 119,409 | 110,364 | 218,761 | 111,862 | 93,932 | - 74 277 |
| National Economic and Development Authority | 148,849 | 170,525 | 158,214 | 157,390 | 133,428 | 145,429 | 148,796 | 147,470 | 135,393 | 74,377 |
| The Presidential Communications Operations Office | - | - | - | • | - | | - | - | 70.400 | - |
| Other Executive Offices | 79,710 | 84,369 | 210,494 | 89,197 | 85,669 | 107,848 | 246,586 | 136,690 | 76,418 | - |
| Autonomous Region in Muslim Mindanao | - | - | - | - | - | - | - | - | - | - |
| Joint Legislative-Executive Councils | - | - | - | - | - | - | - | - | - | - |

Table B.6.c

REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2020 NEI
(In Thousand Pesos)

| Particulars | Region V | Region VI | Region VII | Region VIII | Region IX | Region X | Region XI | Region XII | CARAGA | ARMM |
|--|-------------|-------------|-------------|-------------|------------|------------|------------|------------|-------------|-------------|
| The Judiciary | - | - | - | - | _ | - | - | - | - | - |
| Civil Service Commission | 52,127 | 55,806 | 49,826 | 50,828 | 42,535 | 46,715 | 52,670 | 44,814 | 45,053 | 38,490 |
| Commission on Audit | 355,227 | 318,068 | 237,226 | 377,442 | 307,388 | 327,510 | 278,407 | 204,514 | 254,341 | 216,012 |
| Commission on Flections | 142,704 | 183,349 | 169,459 | 162,697 | 87,013 | 113,074 | 70,869 | 76,142 | 88,242 | 110,446 |
| Office of the Ombudsman | , - | · - | - | - | - | - | - | - | - | - |
| Commission on Human Rights | - | - | - | - | - | - | - | - | - | - |
| SPECIAL PURPOSE FUNDS | 42,362,446 | 56,267,151 | 48,888,693 | 42,493,863 | 29,168,103 | 37,476,553 | 33,779,528 | 32,624,519 | 28,641,274 | 101,966,973 |
| Budgetary Support to Government Corporations | 845,097 | 2,489,380 | 1,684,231 | 751,390 | 1,516,095 | 894,683 | 1,098,418 | 2,122,521 | 2,105,905 | - |
| Allocations to Local Government Units | 41,517,349 | 53,777,771 | 47,204,462 | 41,742,473 | 27,652,008 | 36,581,870 | 32,681,110 | 30,501,998 | 26,535,369 | 101,966,973 |
| National Disaster Risk Reduction and Management Fund | | | | | | | | | | |
| Contingent Fund | | | | | | | | | | |
| Miscellaneous Personnel Benefits Fund | | | | | | | | | | |
| Pension and Gratuity Fund | | | | | | | | | | |
| Net Lending | | | | | | | | | | |
| Tax Expenditure Fund | | | | | | | | | | |
| Debt Service Fund-Interest Payment | | | | | | | | 00.044.400 | 60 4 40 740 | 110 771 452 |
| GRAND TOTAL | 121,292,170 | 140,597,572 | 131,646,132 | 108,603,552 | 82,159,383 | 97,389,266 | 92,096,840 | 82,814,483 | 68,143,713 | 110,771,453 |

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units