

Table B.6.b
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2019 GAA
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB
DEPARTMENTS	2,220,815,866	129,760,646	519,765,163	564,949,143	62,315,913	32,643,187	45,872,726	114,284,927	118,024,183	41,088,970
Congress of the Philippines	20,872,614	-	-	20,872,614	-	-	-	-	-	-
Office of the President	6,822,945	-	-	6,822,945	-	-	-	-	-	-
Office of the Vice-President	671,553	-	-	671,553	-	-	-	-	-	-
Department of Agrarian Reform	8,202,528	-	-	2,037,104	228,301	272,287	377,302	396,478	356,783	245,670
Department of Agriculture	49,672,190	-	-	19,448,646	2,298,876	1,711,127	2,340,005	3,868,958	1,859,903	1,368,377
Department of Budget and Management	3,640,563	-	3,102,076	72,283	36,783	29,789	27,470	32,357	29,085	28,834
Department of Education	531,565,249	19,665,126	2,983,358	48,074,600	29,550,953	12,656,134	21,284,475	51,587,727	59,745,804	19,433,799
State Universities and Colleges	68,337,557	-	-	21,910,878	3,652,256	1,908,419	2,683,494	5,443,608	2,669,704	1,876,459
Department of Energy	2,147,848	-	-	2,147,848	-	-	-	-	-	-
Department of Environment and Natural Resources	22,865,668	-	4,966,868	3,056,857	823,688	1,025,151	1,032,241	1,086,775	925,479	1,170,141
Department of Finance	20,263,046	-	2,020,406	13,417,903	403,986	210,564	228,430	533,811	590,509	26,918
Department of Foreign Affairs	20,651,267	-	20,485,892	90,522	3,615	1,251	2,586	22,426	6,249	891
Department of Health	102,034,427	-	-	74,021,675	2,412,253	1,703,107	1,900,889	2,886,264	1,419,051	676,443
Department of the Interior and Local Government	230,415,852	-	172,651,775	35,884,279	1,282,780	824,941	1,047,889	2,081,043	2,614,528	759,339
Department of Information and Communications Technology	7,142,930	-	-	6,819,878	15,379	34,803	30,748	20,254	20,985	-
Department of Justice	22,922,832	-	2,085,712	14,767,340	578,624	67,604	391,693	564,861	415,001	405,709
Department of Labor and Employment	16,896,598	1,879,028	11,992,242	449,104	108,620	132,062	113,704	261,472	225,108	77,264
Department of National Defense	186,528,513	-	1,645,872	144,804,498	556,551	1,348,178	204,493	12,496,658	13,143,515	649,634
Department of Public Works and Highways	464,555,273	68,106,486	201,034,995	19,878,414	13,083,349	7,216,102	8,908,426	23,937,628	21,143,619	8,130,420
Department of Science and Technology	20,261,466	-	3,429,854	11,145,318	250,550	249,744	363,593	324,813	1,753,521	238,477
Department of Social Welfare and Development	141,373,006	11,243,284	19,842,912	7,902,931	5,580,174	2,295,292	3,811,818	6,979,916	8,916,160	5,402,840
Department of Tourism	3,428,031	-	-	3,050,325	28,163	24,034	17,442	22,506	25,863	24,092
Department of Trade and Industry	19,096,453	-	-	12,952,623	370,132	299,924	386,992	578,310	570,292	310,688
Department of Transportation	69,385,666	28,430,073	-	30,265,423	249,176	82,660	153,366	200,080	370,165	125,797
National Economic and Development Authority	8,679,576	-	-	6,642,137	123,700	135,959	104,021	147,149	147,950	115,857
The Presidential Communications Operations Office	1,512,693	-	-	1,512,693	-	-	-	-	-	-
Other Executive Offices	68,669,677	436,649	56,786,306	10,818,852	55,000	28,785	-	100,645	85,616	-
Autonomous Region in Muslim Mindanao	32,285,789	-	-	-	-	-	-	-	-	-
Joint Legislative-Executive Councils	4,037	-	-	4,037	-	-	-	-	-	-
The Judiciary	39,521,566	-	-	39,521,566	-	-	-	-	-	-
Civil Service Commission	1,897,368	-	784,211	212,276	93,898	45,559	44,323	69,615	100,202	-
Commission on Audit	12,557,369	-	7,637,599	-	388,507	248,085	314,314	468,116	633,139	10,185
Commission on Elections	10,377,440	-	8,315,085	115,745	140,599	91,626	103,012	173,457	255,952	11,136
Office of the Ombudsman	4,695,739	-	-	4,695,739	-	-	-	-	-	-
Commission on Human Rights	860,537	-	-	860,537	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	1,440,832,443	650,507,289	-	198,391,042	36,006,541	20,348,353	34,014,215	62,108,805	69,631,557	27,560,685
Budgetary Support to Government Corporations	187,484,606	28,606	-	158,775,166	2,996,274	1,483,025	3,151,398	4,857,751	1,702,982	1,253,963
Allocations to Local Government Units	639,246,067	36,376,913	-	39,615,876	33,010,267	18,865,328	30,862,817	57,251,054	67,928,575	26,306,722
National Disaster Risk Reduction and Management Fund	20,000,000	20,000,000	-	-	-	-	-	-	-	-
Contingent Fund	13,000,000	13,000,000	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	35,529,267	35,529,267	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	117,001,503	117,001,503	-	-	-	-	-	-	-	-
Net Lending	14,500,000	14,500,000	-	-	-	-	-	-	-	-
Tax Expenditure Fund	14,500,000	14,500,000	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	399,571,000	399,571,000	-	-	-	-	-	-	-	-
GRAND TOTAL	3,661,648,309	780,267,935	519,765,163	763,340,185	98,322,454	52,991,540	79,886,941	176,393,732	187,655,740	68,649,655

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

Table B.6.b
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2019 GAA
(In Thousand Pesos)

Particulars	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
DEPARTMENTS	79,753,779	82,553,720	79,914,930	63,427,158	47,941,718	55,791,426	58,829,193	46,954,515	36,607,401	40,337,168
Congress of the Philippines	-	-	-	-	-	-	-	-	-	-
Office of the President	-	-	-	-	-	-	-	-	-	-
Office of the Vice-President	-	-	-	-	-	-	-	-	-	-
Department of Agrarian Reform	590,591	714,905	335,724	558,537	272,390	385,387	340,207	486,767	344,237	259,858
Department of Agriculture	2,446,035	2,184,804	1,782,700	1,938,402	1,423,649	1,525,921	2,176,452	2,155,927	1,142,408	-
Department of Budget and Management	29,922	30,193	32,409	39,106	28,969	28,036	30,977	26,593	35,681	-
Department of Education	37,335,853	43,025,231	41,645,847	30,664,782	21,851,019	23,728,976	24,666,321	23,599,717	17,897,987	2,167,540
State Universities and Colleges	4,180,673	5,210,974	2,170,900	3,610,250	1,606,855	3,054,046	1,408,329	1,204,271	1,598,403	4,148,038
Department of Energy	-	-	-	-	-	-	-	-	-	-
Department of Environment and Natural Resources	935,340	1,306,943	912,543	957,518	1,009,621	887,320	919,892	797,920	1,051,371	-
Department of Finance	286,041	478,795	378,447	284,312	249,331	323,029	361,803	258,886	209,875	-
Department of Foreign Affairs	1,280	1,098	3,799	1,277	12,340	2,568	12,419	1,916	1,138	-
Department of Health	1,908,308	2,173,341	2,553,766	1,226,896	1,850,618	2,136,136	3,313,711	950,373	901,596	-
Department of the Interior and Local Government	1,591,503	1,841,126	2,117,324	1,189,187	1,323,379	1,318,311	1,350,937	1,142,094	881,753	513,664
Department of Information and Communications Technology	35,134	33,055	22,301	19,797	28,825	20,391	14,583	12,835	13,962	-
Department of Justice	522,036	502,821	562,193	443,150	305,819	293,018	522,634	213,828	170,918	109,871
Department of Labor and Employment	153,918	198,935	258,693	265,045	142,655	193,367	179,849	165,375	100,157	-
Department of National Defense	391,395	260,006	4,169,692	218,931	2,528,893	2,970,560	702,260	88,564	19,886	328,927
Department of Public Works and Highways	17,315,536	12,999,220	11,943,691	11,752,161	5,506,300	9,663,211	10,366,992	7,524,091	6,044,632	-
Department of Science and Technology	305,995	324,605	289,418	288,696	196,710	315,900	282,134	270,407	231,731	-
Department of Social Welfare and Development	9,839,186	9,307,301	7,933,150	7,678,107	8,108,768	7,171,671	7,376,309	7,045,978	4,937,209	-
Department of Tourism	21,842	64,146	26,435	18,112	19,965	18,912	28,220	20,351	17,623	-
Department of Trade and Industry	502,919	496,679	387,526	410,960	336,329	396,481	468,212	328,785	299,601	-
Department of Transportation	600,115	531,522	1,707,066	1,201,247	549,191	657,730	3,566,161	195,844	300,050	200,000
National Economic and Development Authority	172,708	144,926	140,687	130,533	113,064	130,420	130,496	119,270	108,470	72,229
The Presidential Communications Operations Office	-	-	-	-	-	-	-	-	-	-
Other Executive Offices	63,249	38,526	29,893	-	-	27,178	195,221	3,757	-	-
Autonomous Region in Muslim Mindanao	-	-	-	-	-	-	-	-	-	32,285,789
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-	-	-
The Judiciary	-	-	-	-	-	-	-	-	-	-
Civil Service Commission	51,159	69,152	61,309	49,905	47,949	69,184	60,769	52,492	43,164	42,201
Commission on Audit	329,557	440,126	290,922	321,934	339,873	365,559	278,327	215,840	167,621	107,665
Commission on Elections	143,484	175,290	158,495	158,313	89,206	108,114	75,978	72,634	87,928	101,386
Office of the Ombudsman	-	-	-	-	-	-	-	-	-	-
Commission on Human Rights	-	-	-	-	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	38,324,672	49,294,960	43,577,921	38,081,767	25,827,703	33,448,892	31,252,928	28,687,161	25,059,467	28,708,485
Budgetary Support to Government Corporations	1,508,425	1,350,197	1,326,664	989,073	1,417,279	1,008,793	2,116,770	1,623,549	1,389,981	504,710
Allocations to Local Government Units	36,816,247	47,944,763	42,251,257	37,092,694	24,410,424	32,440,099	29,136,158	27,063,612	23,669,486	28,203,775
National Disaster Risk Reduction and Management Fund	-	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-
Net Lending	-	-	-	-	-	-	-	-	-	-
Tax Expenditure Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	118,078,451	131,848,680	123,492,851	101,508,925	73,769,421	89,240,318	90,082,121	75,641,676	61,666,868	69,045,653

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Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units