

Table B.4.a
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Semi-Expendable Furniture, Fixtures and Books Expenses		1,488,118																		1,488,118
Furniture and Fixtures		1,488,118																		1,488,118
Repairs and Maintenance - Leased Assets		100,647																		100,647
Other Leased Assets		100,647																		100,647
Financial Assistance to Local Government Units		387,059		24,000	100,000	48,000	24,730	114,000	97,000	159,000	184,000	149,000	113,000	126,000	76,000	108,000	114,000	70,000		1,893,789
Financial Assistance to Local Government Units		387,059		24,000	100,000	48,000	24,730	114,000	97,000	159,000	184,000	149,000	113,000	126,000	76,000	108,000	114,000	70,000		1,893,789
Budgetary Support to Government-Owned and/or Controlled Corporations		27,207,275	44,798,796																	72,819,015
Subsidy Support to Operations of GOCCs		495,815																		495,815
Water Supply Systems			2,164,745																	2,164,745
Power Supply Systems			4,622,345																	4,622,345
Parks, Plazas and Monuments			20,000																	20,000
Irrigation Systems		26,711,460																812,944		27,524,404
Other Infrastructure Assets			37,991,706																	37,991,706
Rent/Lease Expenses		4,634,165																		4,634,165
Rents - Building and Structures		4,634,165																		4,634,165
Investment in Government-Owned and/or Controlled Corporations		1,315,204					125,000							70,000						1,510,204
Investment in Government-Owned and/or Controlled Corporations		1,283,885																		1,283,885
Road Networks														70,000						70,000
Sewer Systems							30,000													30,000
Power Supply Systems							95,000													95,000
Communication Networks		31,319																		31,319
Land and Buildings Outlay					99,564															99,564
Investment Property - Buildings					99,564															99,564
Land Improvements Outlay	1,591,623	75,282	401,923	313,600	485,756	365,023	395,206	563,616	524,113	399,467	381,579	553,450	489,896	400,247	351,952	442,186	575,062	9,506		8,319,489
Aquaculture Structures	5,704	595	1,594		600		300	481		4,937	2,100			2,920		810				20,041
Reforestation Projects	1,357,867	26,229	366,154	294,143	427,165	308,157	244,562	550,432	500,835	369,118	356,942	499,122	481,486	352,666	310,735	408,044	545,790			7,399,467
Other Land Improvements	228,054	48,458	34,175	19,457	57,991	56,866	150,344	12,703	23,278	25,412	22,537	54,328	8,410	44,661	41,197	33,332	29,272	9,506		899,981
Infrastructure Outlay	479,913,601	5,492,320	190,708	369,713	677,376	3,668,303	120,556	141,422	299,696	20,908	103,846	452,850	152,948	123,535	58,080	517,140	51,150	12,322,446		504,677,598
Road Networks	320,201,829	3,597,049			12,000	10,303						74,193	1,495	14,945		125,132		9,693,197		333,732,143
Flood Control Systems	102,728,175	452,621	19,999			29,423						500				186,804	205	297,396		103,715,123
Sewer Systems		8,940																		24,208
Water Supply Systems	3,923,187	101,772	129,879	325,295	646,384	3,615,802	120,236	91,776	258,984	301	100,846	100,791	73,854	101,652	40,430	172,476	50,945	805,729		10,660,439
Power Supply Systems		64,538		305	13,175			764	25,214	12,677		4,227	40,903	3,486	103	5,000		800		170,192
Communication Networks	136,987	34,293										3,101		1	8,313					184,518
Suspension Systems	2,508,212	539,023																		961,440
Airport Systems	10,769,689	374,296																		4,008,675
Parks, Plazas and Monuments		78,010																		11,143,985
Other Infrastructure Assets	39,643,522	241,778	40,820	44,013	18,992	600	320	48,882	15,498	6,107	3,000	271,038	24,879		9,234	27,728			563,884	40,960,305
Buildings and Other Structures	157,409,268	19,468,499	1,990,613	2,282,263	2,204,655	3,348,672	2,661,053	1,531,197	2,971,030	3,382,708	3,821,662	3,476,913	1,539,727	2,656,460	2,486,521	2,122,760	1,417,509	3,375,566		218,347,076
Buildings	23,736,175	13,230,137	355,211	401,153	149,210	480,296	295,889	215,998	530,108	603,302	988,323	887,273	155,794	473,174	441,193	838,526	268,160	356,062		44,405,984
School Buildings	129,807,979	1,078,541	623,818	734,030	833,299	1,312,346	1,277,845	712,578	933,810	1,173,036	1,051,332	1,015,895	497,436	818,927	618,303	547,391	465,417	117,806		143,619,789
Hospitals and Health Centers	3,147,199	1,981,212	522,422	924,748	988,501	1,230,990	861,985	312,049	1,074,910	1,243,139	1,534,331	1,045,319	744,390	1,114,179	1,265,193	310,182	559,878			18,860,627
Markets																				398
Hostels and Dormitories		13,000		38,926	83,371	47,485	62,372	89,965	93,659	50,980	67,113	44,737	46,233	69,350	111	40,528	51,000	13,413		812,243
Ground Water Monitoring Stations		13,704																		13,704
Other Structures	717,915	3,151,905	489,162	183,406	150,274	277,555	162,962	200,607	338,543	312,251	180,563	483,689	95,874	180,830	161,721	385,735	73,054	3,088,285		10,634,331
Machinery and Equipment Outlay	37,751,003											1,000								4,786
Information and Communication Technology Equipment	2,498,348																			950
Technical and Scientific Equipment																				3,836
Other Machinery and Equipment	35,252,657													1,000						
Transportation Equipment Outlay	2,702,330																			
Aircrafts and Aircrafts Ground Equipment	126,889																			
Watercrafts	2,575,441																			
Heritage Assets			378,085	9,986		9,569	24,247	4,999	83,425	8,442	101,672			93,521				19,859		2,575,441
Historical Buildings			378,085	9,986		9,569	24,247	4,999	83,425	8,442	101,672			93,521				19,859		733,805
Internal Revenue Allotment	97,377,001																			97,377,001
Internal Revenue Allotment	97,377,001																			97,377,001
Local Government Support Fund (formerly Financial Subsidy to LGUs)			28,211	2,090,595	2,607,254	2,725,953	3,182,209	2,844,218	2,907,419	2,297,685	3,028,024	2,556,426	2,899,167	1,896,627	2,773,817	2,287,836	1,975,049	2,028,878	664,030	38,793,398
Financial Assistance to Local Government Units			28,211	2,090,595	2,607,254	2,725,953	3,182,209	2,844,218	2,907,419	2,297,685	3,028,024	2,556,426	2,899,167	1,896,627	2,773,817	2,287,836	1,975,049	2,028,878	664,030	38,793,398
GRAND TOTAL	97,377,001	714,500,297	70,241,193	4,707,825	5,772,384	6,151,309	10,738,184	6,140,832	5,324,879	6,259,966	7,116,779	7,013,513	7,589,991	4,275,198	6,030,059	5,297,175	6,003,938	4,142,599	16,571,548	991,252,990