

Table B.12.a
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
With Impact on FY 2019 Onwards
(Ongoing)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2018	2019	2020	2021	2022
Congress of the Philippines - Senate					600,000	-	-	209,760	209,760
Purchase of lot for the relocation of Senate Office	2018 - Downpayment for the Lot 2021 - First Annual Installment 2022 - Second Annual Installment 2023 - Third Annual Installment 2024 - Fourth Annual Installment 2025 - Final Installment	MYOA-BMB-C-18-0000022	23-Apr-18	2018-2025	600,000			209,760	209,760
Office of the Vice President					2,183	2,183	2,183	-	-
Lease of Multi-purpose Copiers with WiFi Capability	2018-2020 - Lease of eight (8) units Monochrome Multi-purpose copiers and two (2) units colored Multi-purpose copiers	MYOA-BMB-C-18-0000034	07-Jun-18	2018-2020	2,183	2,183	2,183		
Department of Agriculture - Bureau of Fisheries and Aquatic Resources					651,307	362,807	329,707	-	-
Integrated Marine Environment System Phase 2 (PHILO Project Phase 2)	2017 - Design, Specification, Integration, Shipment of Hardware, Technical Training and Project Management 2018 - Shipment of Hardware, Technical Training and Project Management (Operating Phase) 2019-2020 - Technical Training and Project Management (Operating Phase)	MYOA-BMB-E-17-0000046	11-Dec-17	2017-2020	651,307	362,807	329,707		
Department of Budget and Management - Office of the Secretary					213,384	227,293	136,633	-	-
Procurement of Mobile Phone Lines and Janitorial Manpower Services	2017 - Mobile Phone Lines 2018 - Janitorial Manpower Services and Mobile Phone Lines 2019 - Janitorial Manpower Services	MYOA-BMB-C-17-0000025	26-Jul-17	2017-2019	20,900	17,600			
Budget and Treasury Management System (BTMS) Licenses	2017-2020 - BTMS Licenses	MYOA-BMB-C-17-0000026	16-Aug-17	2017-2020	136,136	136,136	136,136		
Procurement of Software Development and Maintenance and Managed Network Services	2018-2019 - Software Development and Maintenance, Managed Network Services	MYOA-BMB-C-17-0000047	28-Dec-17	2018-2019	39,800	49,700			
Lease of Semi-Industrial Document Scanner and Provision of Courier Service	2018-2019 - Lease of Semi-Industrial Document Scanner and Provision of Courier Service	MYOA-BMB-C-18-0000005	24-Jan-18	2018-2019	4,143	4,143			
e-Mail Communication Service	2018-2019 - e-Mail Communication Service	MYOA-BMB-C-18-0000010	14-Feb-18	2018-2019	1,614	2,421			
Security Manpower Services	2018-2019 - Security Manpower Services	MYOA-BMB-C-18-0000024	26-Apr-18	2018-2019	9,798	16,796			
Quality Management Systems Re-Certification Audit	2018 - Reassessment Audit (Issuance of ISO 9001:2015 Certificate) 2019 - First Surveillance Audit (First Surveillance Audit Report) 2020 - Second Surveillance Audit (Second Surveillance Audit Report)	MYOA-BMB-C-18-0000032	23-May-18	2018-2020	993	497	497		
Department of Education - Office of the Secretary					1,628,071	1,628,071	1,628,071	1,628,071	-
Public-Private Partnership for School Infrastructure Project (PSIP)	2012-2021 - Lease payment	B-12-0002	03-Sep-12	2012-2021	1,628,071	1,628,071	1,628,071	1,628,071	
Department of Finance - Bureau of Internal Revenue					5,907	6,498	7,147	-	-
To cover lease of building to serve as Records Center/Warehouse of BIR	2018-2020 - Rent/Lease of Building	MYOA-BMB-A-17-0000030	22-Aug-17	2018-2020	5,907	6,498	7,147		

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					2018	2019	2020	2021	2022
Department of Foreign Affairs - Office of the Secretary					4,465,640	3,892,963	3,794,289	3,756,798	3,714,529
Lease-purchase for Fifteen (15) years of a lot and a newly constructed building located at the ASEANA Business Park, Macapagal Boulevard, Pasay City to house the DFA Office of Consular Affairs	2009-2024 - Amortization for lease-purchase for 15 years	C-09-00002	17-Jun-09	2009-2024	79,548	79,214	78,837	78,413	77,935
Ten-Year and Seven-Month End-to-End Solution on the Production and Personalization of Electronic Philippine Passports (ePassports)	2016-2026 - Printing and Personalization	MYOA-BMB-C-15-0000014	20-Jul-15	2016-2026	3,112,128	3,266,987	3,432,861	3,446,162	3,636,594
DFA Main Building rehabilitation and retrofitting project	2017-2019 - DFA Main Building rehabilitation and retrofitting project	MYOA-BMB-D-17-0000008	24-May-17	2017-2019	564,305	59,094			
Multi-Year Lease of Chanceries and Consular Offices in the Foreign Service Posts	2017-2021 - 1st year up to 5th year payment of lease of chanceries	MYOA-BMB-D-17-0000010	29-May-17	2017-2021	174,473	191,920	211,112	232,223	
Acquisition of land and construction of building located at Petit-Saconnex, Geneva, Switzerland to serve as Chancery for Geneva Permanent Mission (PM) and the World Trade Organization (WTO) Office	2017 - Acquisition of land plot, signature of sale and purchase agreement for land, approval by the Mission of plans and specifications and application 2018 - Fully authorized planning application and land transaction and beginning of works installment 2019 - Building rain-proof installment 2020 - Delivery of building and payment of remaining amount	MYOA-BMB-D-17-0000011	29-May-17	2017-2020	534,700	295,263	71,155		
Lease of four (4) units of photocopying machines with multiple functions for official use at the Philippine Embassy in Paris and at the Permanent Delegation of the Philippines to UNESCO	2017 - September-December 2017 payment of lease of photocopying machines with multiple functions 2018 - January-December, 2018 payment of lease of photocopying machines with multiple functions 2019 - January-December, 2019 payment of lease of photocopying machines with multiple functions 2020 - January-August, 2020 payment of lease of photocopying machines with multiple functions	MYOA-BMB-D-17-0000027	16-Aug-17	2017-2020	486	486	324		
Department of Health					605,055	605,055	600,000	-	-
Office of the Secretary					600,000	600,000	600,000	-	-
Operations and Maintenance (O&M) for the Modernization of the Philippine Orthopedic Center	2016-2020 - GOP Counterpart	BMB-B-14-002	16-May-14	2016-2020	600,000	600,000	600,000		
Commission on Population					5,055	5,055	-	-	-
Provision for Security and Building and Grounds Maintenance Services	2017-2019 - Janitorial and Security Manpower Services	MYOA-BMB-B-16-0000020	04-Oct-16	2017-2019	5,055	5,055			
Department of Labor and Employment					19,361	19,361	19,361	14,561	14,561
Office of the Secretary					14,561	14,561	14,561	14,561	14,561
Acquisition of the Insular Life Building thru DBP Financing	2012 - April to December acquisition cost of building 2013-2026 - January to December acquisition cost of building	B-12-0001	26-Mar-12	2012-2026	14,561	14,561	14,561	14,561	14,561
Professional Regulation Commission					4,800	4,800	4,800	-	-
Lease of Office Space of PRC - Davao Regional Office	2018-2020 - Lease of Office Space (2018-2021)	MYOA-BMB-B-17-0000043	25-Oct-17	2018-2020	4,800	4,800	4,800		

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					2018	2019	2020	2021	2022
Department of National Defense - General Headquarters					5,258,876	7,073,781	1,623,482	1,623,482	-
Two (2) Frigate Acquisition Project Lot 1 (Platform with Launchers)	2016 - 15% Advance Payment 2017 - Critical Design Review and Steel Cutting Frigate 1 2018 - Steel Cutting Frigate 2; Keel Laying Frigate 1 and 2; and Floating Frigate 1 2019 - Floating Frigate 2 and Delivery Frigate 1 2020 - Delivery Frigate 2 2021 - Final Payment After Warranty Period	MYOA-BMB-D-16-0000015	04-Aug-16	2016-2021	5,038,263	2,834,023	1,574,457	1,574,457	
Maritime Intelligence (MARINT) acquisition project of the Intelligence Service, Armed Forces of the Philippines (ISAFP), AFP-GHQ	2018-2021 - Maritime Intelligence (MARINT)	MYOA-BMB-D-17-0000029	22-Aug-17	2018-2021	220,613	98,050	49,025	49,025	
Six (6) Units Close Air Support (CASA) for the Philippine Air Force (PAF)	2017 - 15% Advance Payment 2019 - Full Payment and 10% Retention Money	MYOA-BMB-D-17-0000033	25-Sep-17	2017 & 2019		4,141,708			
Department of Public Works and Highways					22,867,495	20,633,896	9,605,516	3,243,395	590,734
JICA Assisted Road Upgrading and Preservation Project (RUPP)	2012-2019 - Loan Proceeds	A-12-0002	14-Feb-12	2012-2019	2,271,710	291,600			
Laguna Lakeshore Expressway Dike Project	2015-2016 - Detailed Engineering Design (DED), Review by Independent Consultant, Right-of-Way (ROW) acquisition 2017-2021 - Construction Supervision, Independent Consultant, Civil Works and Project Management	MYOA-BMB-A-14-0000002	17-Jun-14	2015-2021	103,000	109,000	114,000	119,000	
Bonifacio Global City to Ortigas Center Road Link Project	2015-2016 - Detailed Engineering Design, Construction Supervision, Road ROW 2017 - Construction Supervision, Road ROW and Civil Works 2018-2020 - Construction Supervision and Civil Works	MYOA-BMB-A-15-0000010	15-Jun-15	2015-2020	1,579,300	1,463,700	456,800		
Metro Manila Priority Bridges Seismic Improvement Project	2016 - Procurement of Consultant for Detailed Engineering Design 2017 - Detailed Engineering Design 2018 - Procurement of Consulting Services for Construction Supervision 2019-2021- Construction Supervision and ROW	MYOA-BMB-A-15-0000032	02-Oct-15	2016-2021	1,173,470	1,172,070	1,039,710	4,830	
Construction of Pigalo Bridge and Approaches along Alicia Angadanan San Guillermo Road, Angadanan, Isabela	2016-2019 - Construction of Bridge and Approaches	MYOA-BMB-A-15-0000034	20-Oct-15	2016-2019	160,000	144,000			
Davao City Bypass Construction Project, Package I (JICA-Loan No. PH-P261)	2016 - Procurement of Consultant for Detailed Engineering Design 2017 - Detailed Engineering Design 2018 - Procurement of Consulting Services for Construction Supervision (CS) 2019-2022- CS and ROW	MYOA-BMB-A-15-0000037	27-Oct-15	2016-2022	3,642,810	2,504,090	2,515,680	1,610,190	3,570
Davao City Bypass Construction Project, Package II	2016 - Procurement of Consultant for Detailed Engineering Design 2017 - Detailed Engineering Design 2018 - Procurement of Consulting Services for Construction Supervision 2019-2021- Construction Supervision and ROW	MYOA-BMB-A-15-0000038	27-Oct-15	2016-2021	1,585,920	1,364,120	1,364,120	454,710	

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					2018	2019	2020	2021	2022
Metro Manila Interchange Construction Project, Phase VI, PH-P258	2014 - Procurement of Consultancy Services for Detailed Engineering Design 2015 - Detailed Engineering and Design 2016 - Procurement of Consultancy Services for Construction Supervision 2017-2020 - Construction Supervision	MYOA-BMB-A-15-0000050	21-Dec-15	2014-2020	1,628,177	1,700,000	406,334		
National Road Traffic Survey Program	2017-2020 - Traffic Counting	MYOA-BMB-A-16-0000003	17-Mar-16	2017-2020	41,610	41,610	41,610		
Completion of the Retrofitting/Restoration of Presidential Management Staff (PMS) Building, Phase II, Arlegui Street, San Miguel, Manila	2017 - Consultancy Services and Civil Works 2018-2019 - Civil Works	MYOA-BMB-A-16-0000019	14-Sep-16	2017-2019	204,000	153,000			
Construction of Tallag Bridge and approaches along Baybayog-Baggao-Dalin-Sta. Margarita Road, Baggao, Cagayan	2017 - Civil Works and ROW 2018-2019 - Civil Works	MYOA-BMB-A-16-0000023	02-Nov-16	2017-2019	144,000	55,338			
Rehabilitation of Napindan Hydraulic Control Structures in Brgy. Buting, Pasig City through Design and Build Scheme	2017-2019 - Civil Works/Mechanical Works	MYOA-BMB-A-16-0000031	25-Nov-16	2017-2019	300,000	461,086			
Construction of C-2 (Gov. Forbes St.)/ R-7 (España St.) Interchange Project, Manila City	2016 - Detailed Engineering Design 2017 - Civil Works and ROW 2018-2019 - Civil Works	MYOA-BMB-A-16-0000034	25-Nov-16	2016-2019	1,244,940	1,244,940			
Improvement/Widening of General Luis-Kaybiga-Polo-Novaliches Road	2016 - Detailed Engineering Design 2017 - Right-of-way (ROW) 2018 - Civil Works/ROW 2019 - Civil Works	MYOA-BMB-A-17-0000003	24-Feb-17	2016-2019	1,420,350	301,770			
Rehabilitation of Dike System along Cura-Labugaon River (Breached and Eroded Dike, Left and Right Bank) Laoag River Basin Flood Control and Sabo Project	2017-2019 - Civil Works	MYOA-BMB-A-17-0000005	07-Apr-17	2017-2019	400,000	400,000			
Rehabilitation of Dike System along Madongan River (Breached and Eroded Dike, Left and Right Bank) Laoag River Basin Flood Control and Sabo Project	2017-2019 - Civil Works	MYOA-BMB-A-17-0000006	07-Apr-17	2017-2019	400,000	400,000			
Rehabilitation of Dike System along Solsona River (Breached and Eroded Dike, Left and Right Bank) Laoag River Basin Flood Control and Sabo Project	2017-2019 - Civil Works	MYOA-BMB-A-17-0000007	07-Apr-17	2017-2019	350,000	250,000			
Construction of General Trias Retarding Basin I (Rio Grande River) under the Flood Risk Management Project for Ylang-Ylang River and Rio Grande River in the Province of Cavite including ROW	2017 - Civil Works and ROW 2018-2019 - Civil Works	MYOA-BMB-A-17-0000013	13-Jun-17	2017-2019	393,259	442,419			
Pasig-Marikina River Channel Improvement Project, Phase V, Contract Package 2 and 3 - River Improvement Works along Upper Marikina River (Upstream of Marikina Bridge) Sta.14+100 to Sta.15+450, Left Bank, Marikina City	2017-2019 - Civil Works	MYOA-BMB-A-17-0000015	05-Jul-17	2017-2019	400,000	350,000			
Pasig-Marikina River Channel Improvement Project, Phase V, Contract Package 5 - River Improvement Works along Upper Marikina River (Upstream of Marikina Bridge) Sta. 16+050 to Sta. 17+450, Left Bank, Marikina City	2017-2019 - Civil Works	MYOA-BMB-A-17-0000016	05-Jul-17	2017-2019	400,000	350,000			
Pasig-Marikina River Channel Improvement Project, Phase V, Contract Package 6 - River Improvement Works along Upper Marikina River (Upstream of Marikina Bridge) Sta. 17+450 to Sta. 18+130, Left and Right Banks, Marikina City	2017-2019 - Civil Works	MYOA-BMB-A-17-0000017	05-Jul-17	2017-2019	400,000	350,000			

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					2018	2019	2020	2021	2022
Pasig-Marikina River Channel Improvement Project, Phase V, Contract Package 8 - River Improvement Works along Upper Marikina River (Upstream of Marikina Bridge) Sta. 18+650 to Sta. 19+350, Left Bank, Marikina City	2017-2019 - Civil Works	MYOA-BMB-A-17-0000018	05-Jul-17	2017-2019	400,000	350,000			
Pasig-Marikina River Channel Improvement Project, Phase V, Contract Package 9 - Construction of Malanday Pumping Station and Associated Works, Marikina City	2017-2019 - Civil Works	MYOA-BMB-A-17-0000019	05-Jul-17	2017-2019	400,000	350,000			
Construction of the Professional Regulation Commission (PRC) Building, Superblock A, Central Business Park Island A, Bay City, Pasay City	2018 - Design Consultancy (Preliminary Engineering and Detailed Building Design) & Civil Works 2019-2020 - Civil Works	MYOA-BMB-A-17-0000024	26-Jul-17	2018-2020	209,520	346,000	496,000		
Dredging of Guagua-Pasac River (Sta. 0+000 to Sta. 15+000), Sasmuan, Pampanga	2018-2019 - Dredging Works	MYOA-BMB-A-17-0000036	06-Oct-17	2018-2019	100,000	100,000			
Rehabilitation/Improvement of Baluyot Channel and its Spillway, Bacolor, Pampanga	2018-2019 - Civil Works	MYOA-BMB-A-17-0000037	06-Oct-17	2018-2019	100,000	200,000			
Flood Control Works - Abacan River Diking and Slope Protection Works, Mexico, Pampanga	2018-2019 - Civil Works	MYOA-BMB-A-17-0000038	06-Oct-17	2018-2019	288,630	500,000			
Construction of Abusag Bridge along Baybayog-Baggao Dalin-Sta. Margarita Road	2018 - ROW and Civil Works 2019-2020 - Civil Works	MYOA-BMB-A-17-0000040	19-Oct-17	2018-2020	144,000	221,070	62,930		
Upgrading of Existing Logging Road (Marcos Highway to Queborosa), Barangay Magsaysay, Infanta, Quezon	2018-2019 - Civil Works with ROW	MYOA-BMB-A-17-0000041	19-Oct-17	2018-2019	150,000	319,872			
Rehabilitation/Restoration of Deteriorated Dikes/Eroded Riverbanks along Pampanga River including Candaba Cut-Off Channel, Candaba, Pampanga	2018-2020 - Civil Works with ROW	MYOA-BMB-A-17-0000042	20-Oct-17	2018-2020	200,000	300,000	400,000		
Dalton Pass, Including ROW and Bridge, Nueva Vizcaya	2018 - ROW Acquisition, Civil Works 2019 - Civil Works	MYOA-BMB-A-17-0000044	27-Oct-17	2018-2019	54,720	145,280			
Manila North Road (Jct. Bangag-Paruddun Section)-Jct. Cagayan Valley Road (Camalaniugan) including ROW and Bridge, Cagayan	2018 - Conduct of FS and ROW Acquisition (ROWA) 2019-2022 - ROWA and Civil Works	MYOA-BMB-A-18-0000001	12-Jan-18	2018-2022	200,000	549,932	549,932	549,932	587,164
Maniki Bridge (B00182MN) along Tagum-Panabo, Circumferential Road (Phase I) including ROW, Davao Del Norte	2018 - ROWA and Civil Works 2019 - Civil Works	MYOA-BMB-A-18-0000004	22-Jan-18	2018-2019	191	147			
Construction of new Bureau of Immigration Building Main Office Building and Annex, Central Business Park 1 - Island A Reclamation Area, President Diosdado P. Macapagal, Boulevard, Pasay City	2018-2020 - Civil Works	MYOA-BMB-A-18-0000008	01-Feb-18	2018-2020	300,000	970,000	1,056,200		
Abusag Bridge along Baybayog-Baggao-Dalin-Sta. Margarita Road, Cagayan	2018-2020 - Civil Works	MYOA-BMB-A-18-0000011	05-Mar-18	2018-2020	144,000	208,000	208,000		
Construction of Access Road leading to Kaliwa Damsite (Marcos Highway to Queborosa) Barangay Magsaysay, Infanta, Quezon	2018-2019 - Civil Works	MYOA-BMB-A-18-0000012	05-Mar-18	2018-2019	150,000	319,872			
Jct. Delfin Albano Road including Bridge (Cansan -Bagutari Bridge), Isabela	2018 - ROW Acquisition and Civil Works 2019-2021 - Civil Works	MYOA-BMB-A-18-0000013	05-Mar-18	2018-2021	200,000	261,400	261,400	261,200	
Maniki Bridge along Tagum-Panabo Circumferential Road (Phase I) including ROW, Davao del Norte	2018 - ROW Acquisition and Civil Works 2019 - Civil Works	MYOA-BMB-A-18-0000017	16-Mar-18	2018-2019	191,000	155,000			

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Jct. Davao-Cotabato Road (Bangkal Section)-Catalunan Grande Road-Jct. Davao-Bukidnon Road (Mintal Section), including ROW and Bridge, Davao City	2018 - ROW Acquisition and Civil Works 2019 - Civil Works	MYOA-BMB-A-18-0000020	06-Apr-18	2018-2019	117,498	134,502			
Access Road Leading to Callao Caves Tourism Zone (Tawi-Callao Road) - Bridge Construction, Brgy. Patagueleg, Peñablanca, Cagayan	2018-2019 - Civil Works	MYOA-BMB-A-18-0000021	06-Apr-18	2018-2019	151,000	109,000			
Construction of Public Attorney's Office (PAO) Building, Commonwealth Avenue, Quezon City	2018-2020 - Civil Works	MYOA-BMB-A-18-0000025	26-Apr-18	2018-2020	380,000	382,000	202,000		
Construction/Rehabilitation of Bolo River Dam, Brgy. San Isidro, Dumalneg, Ilocos Norte	2018-2020 - Civil Works	MYOA-BMB-A-18-0000026	09-May-18	2018-2020	100,000	200,000	100,000		
Andanan Br. (Parallel Br.) along Daang Maharlika (Agusan-Davao Sect) incl. ROW	2018-2019 - Civil Works	MYOA-BMB-A-18-0000027	17-May-18	2018-2019	20,000	171,000			
Bangonay Br. (Parallel Br.) along Daang Maharlika (Surigao-Agusan Sect) incl ROW	2018-2019 - Civil Works	MYOA-BMB-A-18-0000028	17-May-18	2018-2019	127,390	62,189			
Gibong Br. (Parallel Br.) along Daang Maharlika (Agusan-Davao Sect) incl ROW	2018-2019 - Civil Works	MYOA-BMB-A-18-0000029	17-May-18	2018-2019	35,000	94,800			
Mandacpan Br. (B01670MN) along Mayor Democrito D. Plaza II Ave.	2018-2019 - Civil Works	MYOA-BMB-A-18-0000030	17-May-18	2018-2019	101,000	52,700			
Wawa Br. (B00896MN) along Daang Maharlika (Agusan-Davao Sect) (Phase III)	2018-2019 - Civil Works	MYOA-BMB-A-18-0000031	17-May-18	2018-2019	40,000	140,000			
Awa Br. (B00909MN) along Daang Maharlika (Agusan-Davao Sect)	2018-2019 - Civil Works	MYOA-BMB-A-18-0000035	14-Jun-18	2018-2019	22,000	20,000			
Bayugan Relief Br. (B00903MN) along Daang Maharlika (Agusan-Davao Sect)	2018-2019 - Civil Works	MYOA-BMB-A-18-0000036	14-Jun-18	2018-2019	10,000	10,000			
Lucena Br. I along NRJ Bah-Bah Talacogon Road	2018-2019 - Civil Works	MYOA-BMB-A-18-0000038	14-Jun-18	2018-2019	25,000	55,000			
Labnig Br. (B00797MN) along NRJ Bah-Bah-Talacogon Road	2018-2019 - Civil Works	MYOA-BMB-A-18-0000037	14-Jun-18	2018-2019	23,000	20,000			
Maytibog Br. (B00905MN) along Daang Maharlika (Agusan-Davao Sect)	2018-2019 - Civil Works	MYOA-BMB-A-18-0000039	14-Jun-18	2018-2019	17,000	10,000			
Sinadjap Br. (B00902MN) along Daang Maharlika (Agusan-Davao Sect)	2018-2019 - Civil Works	MYOA-BMB-A-18-0000040	14-Jun-18	2018-2019	29,000	20,000			
Carigara Br. (B00493LT) along Palo-Carigara-Ormoc Rd	2018-2019 - Civil Works	MYOA-BMB-A-18-0000041	14-Jun-18	2018-2019	45,000	31,721			
Zaragosa Interchange	2018 - ROW Acquisition, Construction Supervision and Civil Works 2019-2021 - Construction Supervision and Civil Works	MYOA-BMB-A-18-0000043	21-Jun-18	2018-2021	150,000	275,667	330,800	243,533	
Department of Trade and Industry - Board of Investments					13,125	13,125	2,150	-	-
Private Automatic Branch Exchange (PABX) System and Structured Cabling Project	2015-2020 - Lease, Cabling and Maintenance Support	MYOA-BMB-A-15-0000027	13-Aug-15	2015-2020	3,125	3,125	2,150		
Development of Master Plan for the Establishment of the Leyte Ecological Industrial Zone	2018-2019 - Consultancy Services	MYOA-BMB-A-18-0000023	24-Apr-18	2018-2019	10,000	10,000			

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Department of Information and Communications Technology - National Privacy Commission					6,750	6,750	7,425	7,425	7,425
To cover the rental expense for office space for July 2017 to December 2021 at GSIS 4th Level, Core G, GSIS Headquarters, Financial Center, Pasay City	2017 - Rental of office space (inclusive of 3 months security deposit) 2018-2022 - Rental of office space	MYOA-BMB-E-17-0000014	22-Jun-17	2017-2022	6,750	6,750	7,425	7,425	7,425
Department of Transportation - Office of the Secretary					107,355,387	139,539,562	99,429,531	74,167,086	63,482,015
Land Transportation Office - Infrastructure and Information System (LTO IIS) Project	2013-2020 - Infrastructure and Information System (LTO IIS) Project	A-12-0009	21-Dec-12	2013-2020	1,298,348	1,298,348	108,196		
Contactless Automatic Fare Collection System Project	2015-2025 - Availability Payments and Transaction Fees	A-13-0003	27-Dec-13	2015-2025	166,181	173,432	179,707	146,727	149,590
Mactan-Cebu International Airport New Passenger Terminal Project	2013-2023 - Viability Gap Support	A-13-0004	27-Dec-13	2013-2023				394,000	1,649,500
Integrated Transport Terminal System (ITS) Project-Southwest Terminal	2017-2049 - Annual Grantor Payment	MYOA-BMB-A-15-0000007	24-Feb-15	2017-2049	100,000	100,000	100,000	100,000	100,000
North-South Commuter Railway Project (Phase I)	2015-2019 - Design and construction of the North-South commuter rail comprised of viaduct and at grade structures, Depot in Valenzuela, the procurement of Rolling Stock and the installation of Electro-Mechanical systems from Malolos to Tutuban	MYOA-BMB-A-15-0000009	21-May-15	2015-2019	49,705,476	23,962,533			
Integrated Transport System (ITS) - South Terminal Project	2015 - Independent Consultant; 2016 - Real Property Tax ; 2017-2019 - Annual Grantor Payment and Real Property Tax; 2020 - Annual Grantor Payment, Real Property Tax and Independent Consultant; 2021-2024 - Annual Grantor Payment and Real Property Tax; 2025 - Annual Grantor Payment, Real Property Tax and Independent Consultant; 2026-2029 - Annual Grantor Payment and Real Property Tax; 2030 - Annual Grantor Payment, Real Property Tax and Independent Consultant; 2031-2034 - Annual Grantor Payment and Real Property Tax; 2035 - Annual Grantor Payment Real Property Tax, and Independent Consultant; 2036-2039 - Annual Grantor Payment and Real Property Tax; 2040 - Annual Grantor Payment, Real Property Tax and Independent Consultant; 2041-2044 - Annual Grantor Payment and Real Property Tax; 2045 - Annual Grantor Payment, Real Property Tax and Independent Consultant; 2046-2049 - Annual Grantor Payment and Real Property Tax	MYOA-BMB-A-15-0000035	27-Oct-15	2015-2049	332,839	332,839	342,839	332,839	332,839
North-South Railway Project - South Line (Phase II)	2016-2019 - Right-of-way acquisition and resettlement activities 2020 - Right-of-way acquisition	MYOA-BMB-A-16-0000005	13-Apr-16	2016-2020	15,088,126	11,600,697	1,535,111		
Security Services of the Office of the Secretary - Central Office	2017-2019 - Security Services	MYOA-BMB-A-16-0000018	23-Aug-16	2017-2019	17,343	19,078			
Metro Manila Bus Rapid Transit-Line 2 (EDSA BRT) Project	2016 - Project Management 2017 - Project Management, Land Acquisition and Resettlement and Consultancy 2018 - Project Management, Civil Works, Land Acquisition and Consultancy 2019 - Project Management, Civil Works, Land Acquisition and Resettlement, Consultancy 2020 - Civil Works, Land Acquisition and Resettlement and Consultancy	MYOA-BMB-A-17-0000002	21-Feb-17	2016-2020	10,750,380	17,066,120	8,971,270		
Maritime Safety Capability Improvement Project for the Philippine Coast Guard Phase II (MSCIP - II)	2017 - Administration and Taxes 2018-2023 - Procurement of Vessels, Administration and Taxes, Contingencies, Consultancy Services	MYOA-BMB-A-17-0000004	06-Mar-17	2017-2023	1,735,900	1,000,300	4,002,200	1,016,700	7,900

Table B.12.a
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
 With Impact on FY 2019 Onwards
 (Ongoing)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2018	2019	2020	2021	2022
North-South Commuter Railway Project, Phase I (PNR North I)	2015-2023 - Design and construction of the North-South Commuter Railway, employment of General Consultant, procurement of rolling stock and electro-mechanical system, right-of-way acquisition and resettlement, administration and engineering expenses, and other activities that may be necessary for the completion of the project	MYOA-BMB-A-17-0000009	26-May-17	2015-2023	16,523,400	19,695,065	19,718,112	19,344,498	17,499,586
New Configuration of the LRT Line 1 North Extension Project - Common Station/Unified Grand Central Station (North Extension Project), formerly LRT Line 1 North Extension (Common Station)	2017-2019 - Design and Build of the Common Station Project	MYOA-BMB-A-17-0000031	23-Aug-17	2017-2019	1,200,000	200,000			
Rental of office space in Clark Freeport Zone, Angeles City, Pampanga	2017 - Advanced Lease Payment and Security Deposit 2018-2020 - Minimum Guaranteed Lease 2021 - Recoupment of Advanced Lease Payment and Security Deposit	MYOA-BMB-A-17-0000034	27-Sep-17	2017-2021	46,348	50,561	50,561	32,022	
Maintenance of Metro Rail Transit Line 3 (MRT 3) Signaling System	2018-2020 - Maintenance of MRT 3 Signaling System	MYOA-BMB-A-18-0000009	08-Feb-18	2018-2020	70,206	64,109	10,685		
Metro Manila Subway Project (MMSP) Phase I	2018-2027 - Construction of the Metro Manila Subway Project (Phase I)/Line 9, Employment of General Consultant, Procurement of Rolling Stock and Electro-Mechanical System, Right-of-Way, Acquisition and Resettlement, Utilities Relocation, Administration and Engineering Expenses, and other activities that may be necessary for the completion of the project.	MYOA-BMB-A-18-0000042	18-Jun-18	2018-2027	10,320,840	63,976,480	64,410,850	52,800,300	43,742,600
National Economic and Development Authority					1,044,962	1,053,726	769,490	-	-
Office of the Director General					752,962	797,726	769,490	-	-
Construction of Multi-Storey Building of NEDA Central Office	2017 - Construction Stage 1 - Preparation of Detailed Architectural and Engineering Design including securing of permits and licenses, site preparation and construction of 3 substructure floors 2018 - Construction Stage 2 - Construction of 2 substructure floors and ground to 8th floors including finishing works for the 5 floors substructure 2019 - Construction Stage 3 - Construction of the 9th to 15th floor and finishing of ground to 12th floor 2020 - Construction Stage 4 - Finishing of 13th to 15th floor including fit-out and testing and commissioning of fixtures and equipment	MYOA-BMB-A-16-0000007	25-May-16	2017-2020	592,962	747,726	769,490		
Infrastructure Development Preparation Fund	2017-2019 - Consultancy Services	MYOA-BMB-A-16-0000017	19-Aug-16	2017-2019	160,000	50,000			
Philippine Statistics Authority					292,000	256,000	-	-	-
Construction of the twenty-three (23) storey PSA Building	2016 - Ground and Site works 2017 - Foundations/Superstructures 2018 - Façade/Interior Construction 2019 - Commissioning/Grading Improvements and Landscaping	MYOA-BMB-A-16-0000016	19-Aug-16	2016-2019	292,000	256,000			
Commission on Audit					1,754	1,754	-	-	-
Procurement of Security Services	2017-2019 - One-year security services	MYOA-BMB-C-16-0000022	21-Oct-16	2017-2019	1,754	1,754			

Table B.12.a
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
With Impact on FY 2019 Onwards
(Ongoing)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2018	2019	2020	2021	2022
Other Executive Office					42,513	45,141	44,779	48,395	52,482
Movie and Television Review and Classification Board					7,518	7,518	7,518	7,518	7,518
Purchase of Lot and Construction of Building to be the permanent house of the Movie and Television Review and Classification Board (MTRCB)	2009-2023 - Amortization of MTRCB for loan contract with DBP for 15 years	C-07-00035	28-Nov-07	2009-2023	7,518	7,518	7,518	7,518	7,518
Philippine Competition Commission					34,994	37,623	37,260	40,876	44,964
Five-Year Rental of Office and Parking Space	2018-2022 - Rental of office and parking space	MYOA-BMB-C-17-0000032	07-Sep-17	2018-2022	33,600	35,334	37,160	40,876	44,964
Quality Management System (QMS) Audit and Certification	2018 - Conduct of Certification Audit 2019 - Conduct of 1st Surveillance Audit 2020 - Conduct of 2nd Surveillance Audit	MYOA-BMB-C-18-0000018	22-Mar-18	2018-2020	300	100	100		
Euromonitor-Passport Online Subscription	2018-2019 - Subscription to Euromonitor-Passport	MYOA-BMB-C-18-0000051	02-Jul-18	2018-2019	1,094	2,189			
The Judiciary					1,598,724	459,831	135,778	132,441	128,778
Supreme Court of the Philippines and the Lower Courts					1,595,387	452,831	128,778	128,778	128,778
Acquisition of 21,463 square meter lot at the Philippine Army Security Escort Group, Fort Bonifacio, Taguig City (PA-SEG Lot)	2015-2024 - Amortization	MYOA-BMB-D-14-0000033	23-Dec-14	2015-2024	128,778	128,778	128,778	128,778	128,778
Construction of the New Supreme Court Complex at the Bonifacio Global City (Philippine Army Security Escort Group (PA-SEG) Lot, Fort Bonifacio, Taguig City)	2016 - Detailed Architectural and Engineering Design (DAED) and Project Management-Phase 1 2017 - Project Management-Phase 2 (Procurement of Works Contractor); Year 1 Construction of New SC Building and Parking Building and Land Development; Project Management-Phase 3 (Supervision of Works Contractor for Year 1 Construction); and Permits, Licenses, Insurance, etc. 2018 - Year 2 Construction and Land Development; Project Management-Phase 3 Continuation; and Furniture and Fixtures 2019 - Year 3 Construction and Land Development; Project Management-Phase 3 Continuation; and Hauling Services (Transfer from Padre Faura to Bonifacio Global City)	MYOA-BMB-D-15-0000013	09-Jul-15	2016-2019	1,466,609	324,053			
Court of Tax Appeals					3,337	7,000	7,000	3,663	-
For the payment of Security Services for the Court of Tax Appeals	2018-2021 - Security Services	MYOA-BMB-D-18-0000007	31-Jan-18	2018-2021	3,337	7,000	7,000	3,663	
TOTAL					146,380,493	175,571,797	118,135,541	84,831,413	68,200,284

Note: MYOA Issued as of July 12, 2018