

**H. RECONCILIATION OF THE
OBLIGATION PROGRAM AND THE
PROPOSED GENERAL APPROPRIATIONS,
FY 2018**

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2018
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
DEPARTMENTS	845,684,912	524,153,052	1,643,831	963,355,125	2,334,836,920	43,232,920	7,625,099	2	14,831,146	65,689,167
Congress of the Philippines	7,911,804	7,291,176	0	0	15,202,980	532,833	0	0	0	532,833
Senate	2,511,283	1,845,941	0	0	4,357,224	154,473	0	0	0	154,473
Senate Electoral Tribunal	223,245	58,856	0	0	282,101	11,651	0	0	0	11,651
Commission on Appointments	321,203	360,698	0	0	681,901	22,576	0	0	0	22,576
House of Representatives	4,710,551	4,976,897	0	0	9,687,448	332,212	0	0	0	332,212
House of Representatives Electoral Tribunal	145,522	48,784	0	0	194,306	11,921	0	0	0	11,921
Office of the President (OP)	1,035,395	4,666,661	0	370,190	6,072,246	41,236	0	0	0	41,236
The President's Offices	1,035,395	4,666,661	0	370,190	6,072,246	41,236	0	0	0	41,236
Office of the Vice-President (OVP)	90,621	349,029	0	11,340	450,990	7,044	0	0	0	7,044
Office of the Vice-President (OVP)	90,621	349,029	0	11,340	450,990	7,044	0	0	0	7,044
Department of Agrarian Reform (DAR)	4,248,165	4,784,278	0	1,245,226	10,277,669	341,882	2,357	0	0	344,239
Office of the Secretary	4,248,165	4,784,278	0	1,245,226	10,277,669	341,882	2,357	0	0	344,239
Department of Agriculture (DA)	4,658,996	24,903,817	2,055	24,603,629	54,168,497	371,466	469,221	0	1,494,504	2,335,191
Office of the Secretary	3,326,888	19,022,567	1,852	22,838,461	45,189,768	264,732	406,221	0	1,494,504	2,165,457
Agricultural Credit Policy Council	39,327	27,583	11	903,930	970,851	3,231	0	0	0	3,231
Bureau of Fisheries and Aquatic Resources	675,309	4,904,837	57	536,490	6,116,693	54,199	63,000	0	0	117,199

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Congress of the Philippines	802,451,992	516,527,953	1,643,829	948,523,979	2,269,147,753	0	0	0	0	0	2,269,147,753
Senate	7,378,971	7,291,176	0	0	14,670,147	0	0	0	0	0	14,670,147
Senate Electoral Tribunal	2,356,810	1,845,941	0	0	4,202,751	0	0	0	0	0	4,202,751
Commission on Appointments	211,594	58,856	0	0	270,450	0	0	0	0	0	270,450
House of Representatives	298,627	360,698	0	0	659,325	0	0	0	0	0	659,325
House of Representatives Electoral Tribunal	4,378,339	4,976,897	0	0	9,355,236	0	0	0	0	0	9,355,236
Office of the President (OP)	133,601	48,784	0	0	182,385	0	0	0	0	0	182,385
The President's Offices	994,159	4,666,661	0	370,190	6,031,010	0	0	0	0	0	6,031,010
Office of the Vice-President (OVP)	994,159	4,666,661	0	370,190	6,031,010	0	0	0	0	0	6,031,010
Office of the Vice-President (OVP)	83,577	349,029	0	11,340	443,946	0	0	0	0	0	443,946
Office of the Vice-President (OVP)	83,577	349,029	0	11,340	443,946	0	0	0	0	0	443,946
Department of Agrarian Reform (DAR)	3,906,283	4,781,921	0	1,245,226	9,933,430	0	0	0	0	0	9,933,430
Office of the Secretary	3,906,283	4,781,921	0	1,245,226	9,933,430	0	0	0	0	0	9,933,430
Department of Agriculture (DA)	4,287,530	24,434,596	2,055	23,109,125	51,833,306	0	0	0	0	0	51,833,306
Office of the Secretary	3,062,156	18,616,346	1,852	21,343,957	43,024,311	0	0	0	0	0	43,024,311
Agricultural Credit Policy Council	36,096	27,583	11	903,930	967,620	0	0	0	0	0	967,620
Bureau of Fisheries and Aquatic Resources	621,110	4,841,837	57	536,490	5,999,494	0	0	0	0	0	5,999,494

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2018

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Meat Inspection Service	189,839	215,404	0	41,786	447,029	15,181	0	0	0	15,181
Philippine Carabao Center	117,235	326,338	50	20,900	464,523	9,493	0	0	0	9,493
Philippine Center for Post-Harvest Development and Mechanization	89,104	143,843	20	117,323	350,290	6,320	0	0	0	6,320
Philippine Fiber Industry Development Authority	178,602	122,861	50	144,739	446,252	14,762	0	0	0	14,762
Philippine Council for Agriculture and Fisheries	42,692	140,384	15	0	183,091	3,548	0	0	0	3,548
Department of Budget and Management (DBM)	753,898	964,946	107	468,228	2,187,179	52,047	0	0	0	52,047
Office of the Secretary	724,464	946,806	107	264,928	1,936,305	49,645	0	0	0	49,645
Government Procurement Policy Board-Technical Support Office	29,434	18,140	0	203,300	250,874	2,402	0	0	0	2,402
Department of Education (DepEd)	386,284,921	87,126,031	0	139,643,679	613,054,631	26,909,605	409,694	0	0	27,319,299
Office of the Secretary	386,102,047	86,410,041	0	139,604,522	612,116,610	26,896,421	0	0	0	26,896,421
National Book Development Board	20,599	18,060	0	656	39,315	1,624	0	0	0	1,624
National Council for Children's Television	5,202	9,605	0	0	14,807	409	0	0	0	409
National Museum	121,393	149,238	0	32,216	302,847	8,976	0	0	0	8,976
Philippine High School for the Arts	26,900	64,450	0	6,285	97,635	1,968	0	0	0	1,968

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
National Meat Inspection Service	174,658	215,404	0	41,786	431,848	0	0	0	0	0	431,848
Philippine Carabao Center	107,742	326,338	50	20,900	455,030	0	0	0	0	0	455,030
Philippine Center for Post-Harvest Development and Mechanization	82,784	143,843	20	117,323	343,970	0	0	0	0	0	343,970
Philippine Fiber Industry Development Authority	163,840	122,861	50	144,739	431,490	0	0	0	0	0	431,490
Philippine Council for Agriculture and Fisheries	39,144	140,384	15	0	179,543	0	0	0	0	0	179,543
Department of Budget and Management (DBM)	701,851	964,946	107	468,228	2,135,132	0	0	0	0	0	2,135,132
Office of the Secretary	674,819	946,806	107	264,928	1,886,660	0	0	0	0	0	1,886,660
Government Procurement Policy Board-Technical Support Office	27,032	18,140	0	203,300	248,472	0	0	0	0	0	248,472
Department of Education (DepEd)	359,375,316	86,716,337	0	139,643,679	585,735,332	0	0	0	0	0	585,735,332
Office of the Secretary	359,205,626	86,410,041	0	139,604,522	585,220,189	0	0	0	0	0	585,220,189
National Book Development Board	18,975	18,060	0	656	37,691	0	0	0	0	0	37,691
National Council for Children's Television	4,793	9,605	0	0	14,398	0	0	0	0	0	14,398
National Museum	112,417	149,238	0	32,216	293,871	0	0	0	0	0	293,871
Philippine High School for the Arts	24,932	64,450	0	6,285	95,667	0	0	0	0	0	95,667

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(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Early Childhood Care and Development Council	8,780	474,637	0	0	483,417	207	409,694	0	0	409,901
State Universities and Colleges (SUCs)	41,292,920	12,811,271	0	10,456,845	64,561,036	3,129,364	0	0	0	3,129,364
National Capital Region (NCR)	14,084,971	3,769,252	0	1,450,074	19,304,297	1,055,717	0	0	0	1,055,717
Eulogio 'Amang' Rodriguez Institute of Science and Technology	161,120	67,917	0	30,092	259,129	11,485	0	0	0	11,485
Marikina Polytechnic College	87,976	22,675	0	66,612	177,263	6,422	0	0	0	6,422
Philippine Normal University	518,819	197,899	0	121,555	838,273	28,915	0	0	0	28,915
Philippine State College of Aeronautics	84,770	26,465	0	0	111,235	5,767	0	0	0	5,767
Polytechnic University of the Philippines	1,212,096	263,832	0	21,115	1,497,043	88,678	0	0	0	88,678
Rizal Technological University	283,665	123,684	0	37,562	444,911	17,258	0	0	0	17,258
Technological University of the Philippines	573,624	110,328	0	31,227	715,179	37,884	0	0	0	37,884
University of the Philippines System	11,162,901	2,956,452	0	1,141,911	15,261,264	859,308	0	0	0	859,308
Region I - Ilocos	2,098,957	630,036	0	563,317	3,292,310	156,301	0	0	0	156,301
Don Mariano Marcos Memorial State University	657,265	159,118	0	88,792	905,175	49,053	0	0	0	49,053
Ilocos Sur Polytechnic State College	164,289	38,313	0	33,037	235,639	12,900	0	0	0	12,900
Mariano Marcos State University	428,931	170,256	0	70,690	669,877	29,947	0	0	0	29,947
North Luzon Philippines State College	44,089	19,098	0	72,612	135,799	3,511	0	0	0	3,511
Pangasinan State University	446,043	143,018	0	149,093	738,154	32,356	0	0	0	32,356
University of Northern Philippines	358,340	100,233	0	149,093	607,666	28,534	0	0	0	28,534
Cordillera Administrative Region (CAR)	1,086,915	459,726	0	342,654	1,889,295	83,004	0	0	0	83,004
Abra State Institute of Science and Technology	128,912	49,533	0	13,513	191,958	9,898	0	0	0	9,898
Apayao State College	69,872	58,659	0	46,130	174,661	5,272	0	0	0	5,272
Benguet State University	415,412	142,047	0	56,763	614,222	31,114	0	0	0	31,114
Ifugao State University	192,931	88,059	0	121,555	402,545	15,595	0	0	0	15,595

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Early Childhood Care and Development Council	8,573	64,943	0	0	73,516	0	0	0	0	0	73,516
State Universities and Colleges (SUCs)	38,163,556	12,811,271	0	10,456,845	61,431,672	0	0	0	0	0	61,431,672
National Capital Region (NCR)	13,029,254	3,769,252	0	1,450,074	18,248,580	0	0	0	0	0	18,248,580
Eulogio 'Amang' Rodriguez Institute of Science and Technology	149,635	67,917	0	30,092	247,644	0	0	0	0	0	247,644
Marikina Polytechnic College	81,554	22,675	0	66,612	170,841	0	0	0	0	0	170,841
Philippine Normal University	489,904	197,899	0	121,555	809,358	0	0	0	0	0	809,358
Philippine State College of Aeronautics	79,003	26,465	0	0	105,468	0	0	0	0	0	105,468
Polytechnic University of the Philippines	1,123,418	263,832	0	21,115	1,408,365	0	0	0	0	0	1,408,365
Rizal Technological University	266,407	123,684	0	37,562	427,653	0	0	0	0	0	427,653
Technological University of the Philippines	535,740	110,328	0	31,227	677,295	0	0	0	0	0	677,295
University of the Philippines System	10,303,593	2,956,452	0	1,141,911	14,401,956	0	0	0	0	0	14,401,956
Region I - Ilocos	1,942,656	630,036	0	563,317	3,136,009	0	0	0	0	0	3,136,009
Don Mariano Marcos Memorial State University	608,212	159,118	0	88,792	856,122	0	0	0	0	0	856,122
Ilocos Sur Polytechnic State College	151,389	38,313	0	33,037	222,739	0	0	0	0	0	222,739
Mariano Marcos State University	398,984	170,256	0	70,690	639,930	0	0	0	0	0	639,930
North Luzon Philippines State College	40,578	19,098	0	72,612	132,288	0	0	0	0	0	132,288
Pangasinan State University	413,687	143,018	0	149,093	705,798	0	0	0	0	0	705,798
University of Northern Philippines	329,806	100,233	0	149,093	579,132	0	0	0	0	0	579,132
Cordillera Administrative Region (CAR)	1,003,911	459,726	0	342,654	1,806,291	0	0	0	0	0	1,806,291
Abra State Institute of Science and Technology	119,014	49,533	0	13,513	182,060	0	0	0	0	0	182,060
Apayao State College	64,600	58,659	0	46,130	169,389	0	0	0	0	0	169,389
Benguet State University	384,298	142,047	0	56,763	583,108	0	0	0	0	0	583,108
Ifugao State University	177,336	88,059	0	121,555	386,950	0	0	0	0	0	386,950

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(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Kalinga State University	145,503	43,235	0	27,662	216,400	11,159	0	0	0	11,159
Mountain Province State University	134,285	78,193	0	77,031	289,509	9,966	0	0	0	9,966
Region II - Cagayan Valley	1,847,399	430,184	0	455,060	2,732,643	142,138	0	0	0	142,138
Batanes State College	25,893	14,277	0	65,500	105,670	1,914	0	0	0	1,914
Cagayan State University	543,744	155,426	0	27,768	726,938	41,508	0	0	0	41,508
Isabela State University	802,614	167,418	0	159,093	1,129,125	60,296	0	0	0	60,296
Nueva Vizcaya State University	346,018	66,407	0	58,605	471,030	27,776	0	0	0	27,776
Quirino State University	129,130	26,656	0	144,094	299,880	10,644	0	0	0	10,644
Region III - Central Luzon	2,811,762	1,004,013	0	1,238,715	5,054,490	210,912	0	0	0	210,912
Aurora State College of Technology	74,789	30,570	0	94,000	199,359	5,950	0	0	0	5,950
Bataan Peninsula State University	256,620	106,455	0	121,555	484,630	19,461	0	0	0	19,461
Bulacan Agricultural State College	97,777	25,439	0	66,612	189,828	8,037	0	0	0	8,037
Bulacan State University	400,292	155,689	0	121,555	677,536	30,700	0	0	0	30,700
Central Luzon State University	575,550	219,333	0	149,093	943,976	42,846	0	0	0	42,846
Don Honorio Ventura Technological State University	208,425	62,431	0	94,094	364,950	12,525	0	0	0	12,525
Nueva Ecija University of Science and Technology	301,898	78,381	0	46,441	426,720	22,395	0	0	0	22,395
Pampanga State Agricultural University	206,214	44,576	0	121,555	372,345	15,850	0	0	0	15,850
Philippine Merchant Marine Academy	93,356	86,659	0	59,145	239,160	6,642	0	0	0	6,642
Ramon Magsaysay Technological University	184,810	41,264	0	121,555	347,629	13,855	0	0	0	13,855
Tarlac College of Agriculture	159,833	59,051	0	121,555	340,439	12,251	0	0	0	12,251
Tarlac State University	252,198	94,165	0	121,555	467,918	20,400	0	0	0	20,400
Region IVA - CALABARZON	1,624,972	602,760	0	350,572	2,578,304	120,785	0	0	0	120,785
Batangas State University	325,648	177,433	0	121,555	624,636	23,967	0	0	0	23,967

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Kalinga State University	134,344	43,235	0	27,662	205,241	0	0	0	0	0	205,241
Mountain Province State University	124,319	78,193	0	77,031	279,543	0	0	0	0	0	279,543
Region II - Cagayan Valley	1,705,261	430,184	0	455,060	2,590,505	0	0	0	0	0	2,590,505
Batanes State College	23,979	14,277	0	65,500	103,756	0	0	0	0	0	103,756
Cagayan State University	502,236	155,426	0	27,768	685,430	0	0	0	0	0	685,430
Isabela State University	742,318	167,418	0	159,093	1,068,829	0	0	0	0	0	1,068,829
Nueva Vizcaya State University	318,242	66,407	0	58,605	443,254	0	0	0	0	0	443,254
Quirino State University	118,486	26,656	0	144,094	289,236	0	0	0	0	0	289,236
Region III - Central Luzon	2,600,850	1,004,013	0	1,238,715	4,843,578	0	0	0	0	0	4,843,578
Aurora State College of Technology	68,839	30,570	0	94,000	193,409	0	0	0	0	0	193,409
Bataan Peninsula State University	237,159	106,455	0	121,555	465,169	0	0	0	0	0	465,169
Bulacan Agricultural State College	89,740	25,439	0	66,612	181,791	0	0	0	0	0	181,791
Bulacan State University	369,592	155,689	0	121,555	646,836	0	0	0	0	0	646,836
Central Luzon State University	532,704	219,333	0	149,093	901,130	0	0	0	0	0	901,130
Don Honorio Ventura Technological State University	195,900	62,431	0	94,094	352,425	0	0	0	0	0	352,425
Nueva Ecija University of Science and Technology	279,503	78,381	0	46,441	404,325	0	0	0	0	0	404,325
Pampanga State Agricultural University	190,364	44,576	0	121,555	356,495	0	0	0	0	0	356,495
Philippine Merchant Marine Academy	86,714	86,659	0	59,145	232,518	0	0	0	0	0	232,518
Ramon Magsaysay Technological University	170,955	41,264	0	121,555	333,774	0	0	0	0	0	333,774
Tarlac College of Agriculture	147,582	59,051	0	121,555	328,188	0	0	0	0	0	328,188
Tarlac State University	231,798	94,165	0	121,555	447,518	0	0	0	0	0	447,518
Region IVA - CALABARZON	1,504,187	602,760	0	350,572	2,457,519	0	0	0	0	0	2,457,519
Batangas State University	301,681	177,433	0	121,555	600,669	0	0	0	0	0	600,669

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(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Cavite State University	358,015	134,430	0	80,299	572,744	26,378	0	0	0	26,378
Laguna State Polytechnic University	287,066	100,146	0	94,094	481,306	22,233	0	0	0	22,233
Southern Luzon State University	230,270	113,850	0	24,624	368,744	18,114	0	0	0	18,114
University of Rizal System	423,973	76,901	0	30,000	530,874	30,093	0	0	0	30,093
Region IVB - MIMAROPA	1,027,853	411,395	0	423,132	1,862,380	76,927	0	0	0	76,927
Marinduque State College	105,747	55,180	0	26,123	187,050	7,898	0	0	0	7,898
Mindoro State College of										
Agriculture and Technology	141,091	64,256	0	94,094	299,441	10,184	0	0	0	10,184
Occidental Mindoro State College	157,851	67,937	0	44,112	269,900	11,943	0	0	0	11,943
Palawan State University	259,163	94,641	0	33,154	386,958	18,904	0	0	0	18,904
Romblon State University	188,442	58,292	0	104,094	350,828	14,443	0	0	0	14,443
Western Philippines University	175,559	71,089	0	121,555	368,203	13,555	0	0	0	13,555
Region V - Bicol	1,912,273	886,427	0	737,968	3,536,668	145,771	0	0	0	145,771
Bicol University	609,969	223,906	0	149,093	982,968	48,074	0	0	0	48,074
Bicol State College of Applied										
Sciences and Technology	83,164	40,985	0	22,886	147,035	6,484	0	0	0	6,484
Camarines Norte State College	180,427	71,054	0	94,094	345,575	13,808	0	0	0	13,808
Camarines Sur Polytechnic Colleges	77,597	77,563	0	94,094	249,254	5,737	0	0	0	5,737
Catanduanes State University	232,625	75,093	0	61,164	368,882	16,720	0	0	0	16,720
Central Bicol State University of Agriculture	283,469	166,057	0	128,555	578,081	20,306	0	0	0	20,306
Dr. Emilio B. Espinosa, Sr.										
Memorial State College of										
Agriculture and Technology	76,983	48,438	0	94,094	219,515	5,899	0	0	0	5,899
Partido State University	183,591	94,419	0	48,772	326,782	14,361	0	0	0	14,361
Sorsogon State College	184,448	88,912	0	45,216	318,576	14,382	0	0	0	14,382

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Cavite State University	331,637	134,430	0	80,299	546,366	0	0	0	0	0	546,366
Laguna State Polytechnic University	264,833	100,146	0	94,094	459,073	0	0	0	0	0	459,073
Southern Luzon State University	212,156	113,850	0	24,624	350,630	0	0	0	0	0	350,630
University of Rizal System	393,880	76,901	0	30,000	500,781	0	0	0	0	0	500,781
Region IVB - MIMAROPA	950,926	411,395	0	423,132	1,785,453	0	0	0	0	0	1,785,453
Marinduque State College	97,849	55,180	0	26,123	179,152	0	0	0	0	0	179,152
Mindoro State College of											
Agriculture and Technology	130,907	64,256	0	94,094	289,257	0	0	0	0	0	289,257
Occidental Mindoro State College	145,908	67,937	0	44,112	257,957	0	0	0	0	0	257,957
Palawan State University	240,259	94,641	0	33,154	368,054	0	0	0	0	0	368,054
Romblon State University	173,999	58,292	0	104,094	336,385	0	0	0	0	0	336,385
Western Philippines University	162,004	71,089	0	121,555	354,648	0	0	0	0	0	354,648
Region V - Bicol	1,766,502	886,427	0	737,968	3,390,897	0	0	0	0	0	3,390,897
Bicol University	561,895	223,906	0	149,093	934,894	0	0	0	0	0	934,894
Bicol State College of Applied											
Sciences and Technology	76,680	40,985	0	22,886	140,551	0	0	0	0	0	140,551
Camarines Norte State College	166,619	71,054	0	94,094	331,767	0	0	0	0	0	331,767
Camarines Sur Polytechnic Colleges	71,860	77,563	0	94,094	243,517	0	0	0	0	0	243,517
Catanduanes State University	215,905	75,093	0	61,164	352,162	0	0	0	0	0	352,162
Central Bicol State University of Agriculture	263,163	166,057	0	128,555	557,775	0	0	0	0	0	557,775
Dr. Emilio B. Espinosa, Sr.											
Memorial State College of											
Agriculture and Technology	71,084	48,438	0	94,094	213,616	0	0	0	0	0	213,616
Partido State University	169,230	94,419	0	48,772	312,421	0	0	0	0	0	312,421
Sorsogon State College	170,066	88,912	0	45,216	304,194	0	0	0	0	0	304,194

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2018

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Region VI - Western Visayas	3,119,879	834,248	0	906,788	4,860,915	239,229	0	0	0	239,229
Aklan State University	274,489	73,852	0	94,094	442,435	20,915	0	0	0	20,915
Capiz State University	502,353	90,574	0	25,948	618,875	40,162	0	0	0	40,162
Carlos C. Hilado Memorial State College	194,553	61,987	0	37,212	293,752	14,889	0	0	0	14,889
Guimaras State College	57,181	24,919	0	8,437	90,537	4,411	0	0	0	4,411
Iloilo State College of Fisheries	192,418	32,671	0	94,094	319,183	14,718	0	0	0	14,718
Central Philippines State University	93,446	46,016	0	66,612	206,074	6,275	0	0	0	6,275
Northern Iloilo Polytechnic State College	275,272	50,169	0	94,094	419,535	22,286	0	0	0	22,286
Northern Negros State College of										
Science and Technology	59,465	36,393	0	94,094	189,952	3,989	0	0	0	3,989
University of Antique	178,252	67,186	0	121,555	366,993	13,251	0	0	0	13,251
Iloilo Science and Technology University	357,583	110,764	0	121,555	589,902	28,803	0	0	0	28,803
West Visayas State University	934,867	239,717	0	149,093	1,323,677	69,530	0	0	0	69,530
Region VII - Central Visayas	1,179,558	510,236	0	279,442	1,969,236	82,392	0	0	0	82,392
Bohol Island State University	213,231	87,451	0	27,428	328,110	14,740	0	0	0	14,740
Cebu Normal University	169,057	122,874	0	15,185	307,116	11,422	0	0	0	11,422
Cebu Technological University	482,489	173,271	0	154,093	809,853	35,966	0	0	0	35,966
Negros Oriental State University	258,102	99,548	0	40,576	398,226	15,851	0	0	0	15,851
Siquijor State College	56,679	27,092	0	42,160	125,931	4,413	0	0	0	4,413
Region VIII - Eastern Visayas	2,425,885	693,306	0	1,239,236	4,358,427	187,447	0	0	0	187,447
Eastern Samar State University	314,538	83,845	0	129,555	527,938	25,679	0	0	0	25,679
Eastern Visayas State University	325,696	66,041	0	29,105	420,842	26,149	0	0	0	26,149
Leyte Normal University	138,015	67,477	0	210,546	416,038	10,580	0	0	0	10,580
Naval State University	119,475	46,713	0	82,534	248,722	8,544	0	0	0	8,544
Northwest Samar State University	121,500	40,070	0	121,555	283,125	9,077	0	0	0	9,077
Palompon Polytechnic State University	117,337	23,188	0	106,699	247,224	8,893	0	0	0	8,893

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Region VI - Western Visayas	2,880,650	834,248	0	906,788	4,621,686	0	0	0	0	0	4,621,686
Aklan State University	253,574	73,852	0	94,094	421,520	0	0	0	0	0	421,520
Capiz State University	462,191	90,574	0	25,948	578,713	0	0	0	0	0	578,713
Carlos C. Hilado Memorial State College	179,664	61,987	0	37,212	278,863	0	0	0	0	0	278,863
Guimaras State College	52,770	24,919	0	8,437	86,126	0	0	0	0	0	86,126
Iloilo State College of Fisheries	177,700	32,671	0	94,094	304,465	0	0	0	0	0	304,465
Central Philippines State University	87,171	46,016	0	66,612	199,799	0	0	0	0	0	199,799
Northern Iloilo Polytechnic State College	252,986	50,169	0	94,094	397,249	0	0	0	0	0	397,249
Northern Negros State College of											
Science and Technology	55,476	36,393	0	94,094	185,963	0	0	0	0	0	185,963
University of Antique	165,001	67,186	0	121,555	353,742	0	0	0	0	0	353,742
Iloilo Science and Technology University	328,780	110,764	0	121,555	561,099	0	0	0	0	0	561,099
West Visayas State University	865,337	239,717	0	149,093	1,254,147	0	0	0	0	0	1,254,147
Region VII - Central Visayas	1,097,166	510,236	0	279,442	1,886,844	0	0	0	0	0	1,886,844
Bohol Island State University	198,491	87,451	0	27,428	313,370	0	0	0	0	0	313,370
Cebu Normal University	157,635	122,874	0	15,185	295,694	0	0	0	0	0	295,694
Cebu Technological University	446,523	173,271	0	154,093	773,887	0	0	0	0	0	773,887
Negros Oriental State University	242,251	99,548	0	40,576	382,375	0	0	0	0	0	382,375
Siquijor State College	52,266	27,092	0	42,160	121,518	0	0	0	0	0	121,518
Region VIII - Eastern Visayas	2,238,438	693,306	0	1,239,236	4,170,980	0	0	0	0	0	4,170,980
Eastern Samar State University	288,859	83,845	0	129,555	502,259	0	0	0	0	0	502,259
Eastern Visayas State University	299,547	66,041	0	29,105	394,693	0	0	0	0	0	394,693
Leyte Normal University	127,435	67,477	0	210,546	405,458	0	0	0	0	0	405,458
Naval State University	110,931	46,713	0	82,534	240,178	0	0	0	0	0	240,178
Northwest Samar State University	112,423	40,070	0	121,555	274,048	0	0	0	0	0	274,048
Palompon Polytechnic State University	108,444	23,188	0	106,699	238,331	0	0	0	0	0	238,331

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2018
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Samar State University	171,337	47,649	0	121,555	340,541	13,065	0	0	0	13,065
Southern Leyte State University	213,022	60,259	0	46,257	319,538	16,976	0	0	0	16,976
University of Eastern Philippines	371,796	80,368	0	121,555	573,719	29,313	0	0	0	29,313
Visayas State University	533,169	177,696	0	269,875	980,740	39,171	0	0	0	39,171
Region IX - Zamboanga Peninsula	1,074,396	374,992	0	315,748	1,765,136	80,670	0	0	0	80,670
J. H. Cerilles State College	141,533	52,882	0	10,887	205,302	7,999	0	0	0	7,999
Jose Rizal Memorial State University	274,545	118,896	0	41,992	435,433	22,488	0	0	0	22,488
Western Mindanao State University	419,450	126,971	0	121,555	667,976	31,826	0	0	0	31,826
Zamboanga City State Polytechnic College	118,379	36,176	0	94,094	248,649	9,130	0	0	0	9,130
Zamboanga State College of Marine Sciences and Technology	120,489	40,067	0	47,220	207,776	9,227	0	0	0	9,227
Region X - Northern Mindanao	1,686,882	698,785	0	632,562	3,018,229	129,375	0	0	0	129,375
Bukidnon State University	202,345	93,205	0	121,555	417,105	16,273	0	0	0	16,273
Camiguin Polytechnic State College	46,655	29,261	0	6,640	82,556	3,238	0	0	0	3,238
Central Mindanao University	378,762	152,254	0	149,093	680,109	29,452	0	0	0	29,452
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	197,681	106,509	0	149,093	453,283	14,567	0	0	0	14,567
MSU-Iligan Institute of Technology	770,453	278,546	0	45,475	1,094,474	58,607	0	0	0	58,607
University of Science and Technology of Southern Philippines - Claveria Campus	55,952	27,653	0	94,094	177,699	4,377	0	0	0	4,377
Northwestern Mindanao State College of Science and Technology	35,034	11,357	0	66,612	113,003	2,861	0	0	0	2,861

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Samar State University	158,272	47,649	0	121,555	327,476	0	0	0	0	0	327,476
Southern Leyte State University	196,046	60,259	0	46,257	302,562	0	0	0	0	0	302,562
University of Eastern Philippines	342,483	80,368	0	121,555	544,406	0	0	0	0	0	544,406
Visayas State University	493,998	177,696	0	269,875	941,569	0	0	0	0	0	941,569
Region IX - Zamboanga Peninsula	993,726	374,992	0	315,748	1,684,466	0	0	0	0	0	1,684,466
J. H. Cerilles State College	133,534	52,882	0	10,887	197,303	0	0	0	0	0	197,303
Jose Rizal Memorial State University	252,057	118,896	0	41,992	412,945	0	0	0	0	0	412,945
Western Mindanao State University	387,624	126,971	0	121,555	636,150	0	0	0	0	0	636,150
Zamboanga City State Polytechnic College	109,249	36,176	0	94,094	239,519	0	0	0	0	0	239,519
Zamboanga State College of Marine Sciences and Technology	111,262	40,067	0	47,220	198,549	0	0	0	0	0	198,549
Region X - Northern Mindanao	1,557,507	698,785	0	632,562	2,888,854	0	0	0	0	0	2,888,854
Bukidnon State University	186,072	93,205	0	121,555	400,832	0	0	0	0	0	400,832
Camiguin Polytechnic State College	43,417	29,261	0	6,640	79,318	0	0	0	0	0	79,318
Central Mindanao University	349,310	152,254	0	149,093	650,657	0	0	0	0	0	650,657
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	183,114	106,509	0	149,093	438,716	0	0	0	0	0	438,716
MSU-Iligan Institute of Technology	711,846	278,546	0	45,475	1,035,867	0	0	0	0	0	1,035,867
University of Science and Technology of Southern Philippines - Claveria Campus	51,575	27,653	0	94,094	173,322	0	0	0	0	0	173,322
Northwestern Mindanao State College of Science and Technology	32,173	11,357	0	66,612	110,142	0	0	0	0	0	110,142

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2018

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Region XI - Davao	563,219	340,252	0	481,855	1,385,326	43,803	0	0	0	43,803
Davao del Norte State College	63,280	38,925	0	47,680	149,885	5,050	0	0	0	5,050
Davao Oriental State College of Science and Technology	101,508	75,293	0	121,555	298,356	8,145	0	0	0	8,145
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	69,918	37,097	0	40,915	147,930	5,265	0	0	0	5,265
University of Southeastern Philippines	298,820	166,239	0	199,093	664,152	22,964	0	0	0	22,964
Compostela Valley State College	29,693	22,698	0	72,612	125,003	2,379	0	0	0	2,379
Region XII - SOCCSKSARGEN	800,294	291,022	0	337,860	1,429,176	61,250	0	0	0	61,250
Cotabato State University	107,795	27,875	0	600	136,270	8,217	0	0	0	8,217
Cotabato Foundation College of Science and Technology	104,548	59,214	0	66,612	230,374	7,356	0	0	0	7,356
Sultan Kudarat State University	178,014	85,153	0	121,555	384,722	13,229	0	0	0	13,229
University of Southern Mindanao	409,937	118,780	0	149,093	677,810	32,448	0	0	0	32,448
Region XIII - CARAGA	529,334	344,884	0	327,243	1,201,461	40,520	0	0	0	40,520
Agusan del Sur State College of Agriculture and Technology	49,025	50,312	0	94,094	193,431	3,566	0	0	0	3,566
Caraga State University	152,524	84,487	0	96,094	333,105	12,589	0	0	0	12,589
Surigao del Sur State University	174,059	100,321	0	39,961	314,341	13,067	0	0	0	13,067
Surigao State College of Technology	153,726	109,764	0	97,094	360,584	11,298	0	0	0	11,298
Autonomous Region in Muslim Mindanao (ARMM)	3,418,371	529,753	0	374,619	4,322,743	273,123	0	0	0	273,123
Adiong Memorial Polytechnic State College	27,925	26,940	0	62,648	117,513	2,199	0	0	0	2,199
Basilan State College	64,044	37,482	0	66,612	168,138	5,124	0	0	0	5,124
Mindanao State University	2,684,678	334,139	0	43,560	3,062,377	215,761	0	0	0	215,761
MSU-Tawi-Tawi College of Technology										

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Region XI - Davao	519,416	340,252	0	481,855	1,341,523	0	0	0	0	0	1,341,523
Davao del Norte State College	58,230	38,925	0	47,680	144,835	0	0	0	0	0	144,835
Davao Oriental State College of Science and Technology	93,363	75,293	0	121,555	290,211	0	0	0	0	0	290,211
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	64,653	37,097	0	40,915	142,665	0	0	0	0	0	142,665
University of Southeastern Philippines	275,856	166,239	0	199,093	641,188	0	0	0	0	0	641,188
Compostela Valley State College	27,314	22,698	0	72,612	122,624	0	0	0	0	0	122,624
Region XII - SOCCSKSARGEN	739,044	291,022	0	337,860	1,367,926	0	0	0	0	0	1,367,926
Cotabato State University	99,578	27,875	0	600	128,053	0	0	0	0	0	128,053
Cotabato Foundation College of Science and Technology	97,192	59,214	0	66,612	223,018	0	0	0	0	0	223,018
Sultan Kudarat State University	164,785	85,153	0	121,555	371,493	0	0	0	0	0	371,493
University of Southern Mindanao	377,489	118,780	0	149,093	645,362	0	0	0	0	0	645,362
Region XIII - CARAGA	488,814	344,884	0	327,243	1,160,941	0	0	0	0	0	1,160,941
Agusan del Sur State College of Agriculture and Technology	45,459	50,312	0	94,094	189,865	0	0	0	0	0	189,865
Caraga State University	139,935	84,487	0	96,094	320,516	0	0	0	0	0	320,516
Surigao del Sur State University	160,992	100,321	0	39,961	301,274	0	0	0	0	0	301,274
Surigao State College of Technology	142,428	109,764	0	97,094	349,286	0	0	0	0	0	349,286
Autonomous Region in Muslim Mindanao (ARMM)	3,145,248	529,753	0	374,619	4,049,620	0	0	0	0	0	4,049,620
Adiong Memorial Polytechnic State College	25,726	26,940	0	62,648	115,314	0	0	0	0	0	115,314
Basilan State College	58,920	37,482	0	66,612	163,014	0	0	0	0	0	163,014
Mindanao State University	2,468,917	334,139	0	43,560	2,846,616	0	0	0	0	0	2,846,616
MSU-Tawi-Tawi College of Technology											

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2018

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
and Oceanography	460,879	70,439	0	41,187	572,505	36,710	0	0	0	36,710
Sulu State College	91,487	40,446	0	94,000	225,933	6,352	0	0	0	6,352
Tawi-Tawi Regional Agricultural College	89,358	20,307	0	66,612	176,277	6,977	0	0	0	6,977
Department of Energy (DOE)	522,780	1,845,177	0	291,296	2,659,253	50,342	1,225,153	0	120,531	1,396,026
Office of the Secretary	522,780	1,845,177	0	291,296	2,659,253	50,342	1,225,153	0	120,531	1,396,026
Department of Environment and Natural Resources (DENR)	8,394,117	9,872,546	0	9,665,383	27,932,046	667,196	91,670	0	56,720	815,586
Office of the Secretary	6,538,913	6,651,073	0	8,941,028	22,131,014	520,020	35,500	0	0	555,520
Environmental Management Bureau	766,669	1,555,138	0	421,990	2,743,797	65,029	25,900	0	9,100	100,029
Mines and Geo-Sciences Bureau	592,980	640,934	0	68,440	1,302,354	48,209	23,170	0	42,830	114,209
National Mapping and Resource Information Authority	384,965	931,804	0	172,132	1,488,901	24,660	0	0	0	24,660
National Water Resources Board	60,838	53,881	0	35,610	150,329	5,110	0	0	0	5,110
Palawan Council for Sustainable Development Staff	49,752	39,716	0	26,183	115,651	4,168	7,100	0	4,790	16,058
Department of Finance (DOF)	7,991,240	5,887,148	822,197	5,027,507	19,728,092	831,355	488,560	0	434,890	1,754,805
Office of the Secretary	326,688	400,624	0	677,852	1,405,164	24,973	0	0	0	24,973
Bureau of Customs	1,436,681	1,170,069	0	949,109	3,555,859	102,574	347,428	0	0	450,002

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
and Oceanography	424,169	70,439	0	41,187	535,795	0	0	0	0	0	535,795
Sulu State College	85,135	40,446	0	94,000	219,581	0	0	0	0	0	219,581
Tawi-Tawi Regional Agricultural College	82,381	20,307	0	66,612	169,300	0	0	0	0	0	169,300
Department of Energy (DOE)	472,438	620,024	0	170,765	1,263,227	0	0	0	0	0	1,263,227
Office of the Secretary	472,438	620,024	0	170,765	1,263,227	0	0	0	0	0	1,263,227
Department of Environment and Natural Resources (DENR)	7,726,921	9,780,876	0	9,608,663	27,116,460	0	0	0	0	0	27,116,460
Office of the Secretary	6,018,893	6,615,573	0	8,941,028	21,575,494	0	0	0	0	0	21,575,494
Environmental Management Bureau	701,640	1,529,238	0	412,890	2,643,768	0	0	0	0	0	2,643,768
Mines and Geo-Sciences Bureau	544,771	617,764	0	25,610	1,188,145	0	0	0	0	0	1,188,145
National Mapping and Resource Information Authority	360,305	931,804	0	172,132	1,464,241	0	0	0	0	0	1,464,241
National Water Resources Board	55,728	53,881	0	35,610	145,219	0	0	0	0	0	145,219
Palawan Council for Sustainable Development Staff	45,584	32,616	0	21,393	99,593	0	0	0	0	0	99,593
Department of Finance (DOF)	7,159,885	5,398,588	822,197	4,592,617	17,973,287	0	0	0	0	0	17,973,287
Office of the Secretary	301,715	400,624	0	677,852	1,380,191	0	0	0	0	0	1,380,191
Bureau of Customs	1,334,107	822,641	0	949,109	3,105,857	0	0	0	0	0	3,105,857

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2018

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Bureau of Internal Revenue	4,777,202	3,357,952	122,197	585,384	8,842,735	384,395	0	0	417,136	801,531
Bureau of Local Government Finance	184,933	100,026	0	33,950	318,909	13,784	0	0	0	13,784
Bureau of the Treasury	537,503	399,147	700,000	2,761,753	4,398,403	39,449	0	0	0	39,449
Central Board of Assessment Appeals	16,923	2,619	0	355	19,897	1,264	0	0	0	1,264
Insurance Commission	229,096	141,132	0	17,754	387,982	229,090	141,132	0	17,754	387,976
National Tax Research Center	46,022	14,223	0	1,025	61,270	3,837	0	0	0	3,837
Privatization and Management Office	59,543	16,142	0	325	76,010	0	0	0	0	0
Securities and Exchange Commission	376,649	285,214	0	0	661,863	31,989	0	0	0	31,989
Department of Foreign Affairs (DFA)	7,455,938	10,092,698	21,886	2,085,380	19,655,902	143,199	0	0	0	143,199
Office of the Secretary	7,395,335	10,064,140	21,881	2,085,235	19,566,591	138,689	0	0	0	138,689
Foreign Service Institute	51,333	13,445	3	145	64,926	3,854	0	0	0	3,854
Technical Cooperation Council of the Philippines	1,206	3,375	2	0	4,583	90	0	0	0	90
UNESCO National Commission of the Philippines	8,064	11,738	0	0	19,802	566	0	0	0	566
Department of Health (DOH)	36,276,460	41,228,229	0	29,722,357	107,227,046	2,121,982	370,697	0	14,625	2,507,304
Office of the Secretary	36,001,383	40,383,551	0	29,705,747	106,090,681	2,103,090	370,697	0	14,625	2,488,412

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Bureau of Internal Revenue	4,392,807	3,357,952	122,197	168,248	8,041,204	0	0	0	0	0	8,041,204
Bureau of Local Government Finance	171,149	100,026	0	33,950	305,125	0	0	0	0	0	305,125
Bureau of the Treasury	498,054	399,147	700,000	2,761,753	4,358,954	0	0	0	0	0	4,358,954
Central Board of Assessment Appeals	15,659	2,619	0	355	18,633	0	0	0	0	0	18,633
Insurance Commission	6	0	0	0	6	0	0	0	0	0	6
National Tax Research Center	42,185	14,223	0	1,025	57,433	0	0	0	0	0	57,433
Privatization and Management Office	59,543	16,142	0	325	76,010	0	0	0	0	0	76,010
Securities and Exchange Commission	344,660	285,214	0	0	629,874	0	0	0	0	0	629,874
Department of Foreign Affairs (DFA)	7,312,739	10,092,698	21,886	2,085,380	19,512,703	0	0	0	0	0	19,512,703
Office of the Secretary	7,256,646	10,064,140	21,881	2,085,235	19,427,902	0	0	0	0	0	19,427,902
Foreign Service Institute	47,479	13,445	3	145	61,072	0	0	0	0	0	61,072
Technical Cooperation Council of the Philippines	1,116	3,375	2	0	4,493	0	0	0	0	0	4,493
UNESCO National Commission of the Philippines	7,498	11,738	0	0	19,236	0	0	0	0	0	19,236
Department of Health (DOH)	34,154,478	40,857,532	0	29,707,732	104,719,742	0	0	0	0	0	104,719,742
Office of the Secretary	33,898,293	40,012,854	0	29,691,122	103,602,269	0	0	0	0	0	103,602,269

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2018

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Commission on Population	200,495	289,917	0	15,510	505,922	13,568	0	0	0	13,568
National Nutrition Council	74,582	554,761	0	1,100	630,443	5,324	0	0	0	5,324
Department of the Interior and Local										
Government (DILG)	138,511,250	25,537,382	0	8,278,739	172,327,371	593,720	0	0	1,000,000	1,593,720
Office of the Secretary	3,029,773	3,902,428	0	48,100	6,980,301	243,185	0	0	0	243,185
Bureau of Fire Protection	12,471,799	1,637,059	0	1,654,051	15,762,909	12,523	0	0	1,000,000	1,012,523
Bureau of Jail Management and Penology	6,501,702	5,945,564	0	1,847,631	14,294,897	3,571	0	0	0	3,571
Local Government Academy	34,752	210,482	0	6,760	251,994	2,929	0	0	0	2,929
National Police Commission	1,478,010	224,352	0	4,941	1,707,303	52,648	0	0	0	52,648
Philippine National Police	114,088,246	12,917,692	0	4,523,203	131,529,141	267,807	0	0	0	267,807
Philippine Public Safety College	906,968	699,805	0	194,053	1,800,826	11,057	0	0	0	11,057
Department of Information and Communications Technology	894,544	3,727,347	0	2,312,450	6,934,341	63,998	0	0	0	63,998
Office of the Secretary	565,095	3,486,864	0	2,231,858	6,283,817	37,494	0	0	0	37,494
Cybercrime Investigation and										
Coordination Center	8,461	11,261	0	0	19,722	0	0	0	0	0
National Privacy Commission	54,353	101,080	0	0	155,433	4,607	0	0	0	4,607

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Commission on Population	186,927	289,917	0	15,510	492,354	0	0	0	0	0	492,354
National Nutrition Council	69,258	554,761	0	1,100	625,119	0	0	0	0	0	625,119
Department of the Interior and Local Government (DILG)	137,917,530	25,537,382	0	7,278,739	170,733,651	0	0	0	0	0	170,733,651
Office of the Secretary	2,786,588	3,902,428	0	48,100	6,737,116	0	0	0	0	0	6,737,116
Bureau of Fire Protection	12,459,276	1,637,059	0	654,051	14,750,386	0	0	0	0	0	14,750,386
Bureau of Jail Management and Penology	6,498,131	5,945,564	0	1,847,631	14,291,326	0	0	0	0	0	14,291,326
Local Government Academy	31,823	210,482	0	6,760	249,065	0	0	0	0	0	249,065
National Police Commission	1,425,362	224,352	0	4,941	1,654,655	0	0	0	0	0	1,654,655
Philippine National Police	113,820,439	12,917,692	0	4,523,203	131,261,334	0	0	0	0	0	131,261,334
Philippine Public Safety College	895,911	699,805	0	194,053	1,789,769	0	0	0	0	0	1,789,769
Department of Information and Communications Technology	830,546	3,727,347	0	2,312,450	6,870,343	0	0	0	0	0	6,870,343
Office of the Secretary	527,601	3,486,864	0	2,231,858	6,246,323	0	0	0	0	0	6,246,323
Cybercrime Investigation and Coordination Center	8,461	11,261	0	0	19,722	0	0	0	0	0	19,722
National Privacy Commission	49,746	101,080	0	0	150,826	0	0	0	0	0	150,826

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2018

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Telecommunications Commission	266,635	128,142	0	80,592	475,369	21,897	0	0	0	21,897
Department of Justice (DOJ)	13,863,559	4,308,129	0	302,089	18,473,777	763,254	393,196	0	41,795	1,198,245
Office of the Secretary	5,871,754	790,198	0	34,424	6,696,376	187,295	0	0	0	187,295
Bureau of Corrections	815,601	1,598,575	0	10,053	2,424,229	59,844	0	0	0	59,844
Bureau of Immigration	636,792	326,300	0	31,570	994,662	51,461	0	0	0	51,461
Land Registration Authority	940,277	590,748	0	41,795	1,572,820	66,085	393,146	0	41,795	501,026
National Bureau of Investigation	935,590	530,223	0	76,450	1,542,263	74,084	0	0	0	74,084
Office of the Government Corporate Counsel	115,502	16,275	0	0	131,777	6,285	0	0	0	6,285
Office of the Solicitor General	680,162	166,069	0	8,904	855,135	52,329	50	0	0	52,379
Parole and Probation Administration	715,729	131,983	0	86,893	934,605	57,425	0	0	0	57,425
Presidential Commission on Good Government	75,252	49,299	0	0	124,551	4,140	0	0	0	4,140
Public Attorney's Office	3,076,900	108,459	0	12,000	3,197,359	204,306	0	0	0	204,306
Department of Labor and Employment (DOLE)	4,957,526	5,847,522	3,400	356,540	11,164,988	262,566	60,418	0	26,400	349,384
Office of the Secretary	2,240,601	4,697,100	3,000	127,291	7,067,992	122,731	60,057	0	26,400	209,188
Institute for Labor Studies	26,127	10,877	0	1,660	38,664	2,213	0	0	0	2,213

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
National Telecommunications Commission	244,738	128,142	0	80,592	453,472	0	0	0	0	0	453,472
Department of Justice (DOJ)	13,100,305	3,914,933	0	260,294	17,275,532	0	0	0	0	0	17,275,532
Office of the Secretary	5,684,459	790,198	0	34,424	6,509,081	0	0	0	0	0	6,509,081
Bureau of Corrections	755,757	1,598,575	0	10,053	2,364,385	0	0	0	0	0	2,364,385
Bureau of Immigration	585,331	326,300	0	31,570	943,201	0	0	0	0	0	943,201
Land Registration Authority	874,192	197,602	0	0	1,071,794	0	0	0	0	0	1,071,794
National Bureau of Investigation	861,506	530,223	0	76,450	1,468,179	0	0	0	0	0	1,468,179
Office of the Government Corporate Counsel	109,217	16,275	0	0	125,492	0	0	0	0	0	125,492
Office of the Solicitor General	627,833	166,019	0	8,904	802,756	0	0	0	0	0	802,756
Parole and Probation Administration	658,304	131,983	0	86,893	877,180	0	0	0	0	0	877,180
Presidential Commission on Good Government	71,112	49,299	0	0	120,411	0	0	0	0	0	120,411
Public Attorney's Office	2,872,594	108,459	0	12,000	2,993,053	0	0	0	0	0	2,993,053
Department of Labor and Employment (DOLE)	4,694,960	5,787,104	3,400	330,140	10,815,604	0	0	0	0	0	10,815,604
Office of the Secretary	2,117,870	4,637,043	3,000	100,891	6,858,804	0	0	0	0	0	6,858,804
Institute for Labor Studies	23,914	10,877	0	1,660	36,451	0	0	0	0	0	36,451

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2018

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Conciliation and Mediation Board	154,779	67,739	0	2,441	224,959	12,355	361	0	0	12,716
National Labor Relations Commission	1,021,374	160,613	0	10,334	1,192,321	51,774	0	0	0	51,774
National Maritime Polytechnic	44,768	48,768	0	9,351	102,887	3,494	0	0	0	3,494
National Wages and Productivity Commission	146,550	69,618	0	3,190	219,358	10,542	0	0	0	10,542
Philippine Overseas Employment Administration	242,891	176,235	0	141,659	560,785	19,684	0	0	0	19,684
Professional Regulation Commission	398,937	382,145	0	60,614	841,696	14,129	0	0	0	14,129
Overseas Workers Welfare Administration	681,499	234,427	400	0	916,326	25,644	0	0	0	25,644
Department of National Defense (DND)	82,651,549	35,180,151	19	27,131,578	144,963,297	284,425	0	0	0	284,425
Office of the Secretary - Proper	169,749	286,844	0	0	456,593	13,589	0	0	0	13,589
Government Arsenal	258,203	973,796	0	0	1,231,999	15,811	0	0	0	15,811
National Defense College of the Philippines	43,201	36,883	0	0	80,084	2,771	0	0	0	2,771
Office of Civil Defense	191,374	372,826	0	18,580	582,780	15,582	0	0	0	15,582
Philippine Veterans Affairs Office (PVAO) - Proper	141,397	391,742	0	28,800	561,939	11,325	0	0	0	11,325
Veterans Memorial Medical Center	752,137	778,747	0	120,910	1,651,794	51,125	0	0	0	51,125

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
National Conciliation and Mediation Board	142,424	67,378	0	2,441	212,243	0	0	0	0	0	212,243
National Labor Relations Commission	969,600	160,613	0	10,334	1,140,547	0	0	0	0	0	1,140,547
National Maritime Polytechnic	41,274	48,768	0	9,351	99,393	0	0	0	0	0	99,393
National Wages and Productivity Commission	136,008	69,618	0	3,190	208,816	0	0	0	0	0	208,816
Philippine Overseas Employment Administration	223,207	176,235	0	141,659	541,101	0	0	0	0	0	541,101
Professional Regulation Commission	384,808	382,145	0	60,614	827,567	0	0	0	0	0	827,567
Overseas Workers Welfare Administration	655,855	234,427	400	0	890,682	0	0	0	0	0	890,682
Department of National Defense (DND)	82,367,124	35,180,151	19	27,131,578	144,678,872	0	0	0	0	0	144,678,872
Office of the Secretary - Proper	156,160	286,844	0	0	443,004	0	0	0	0	0	443,004
Government Arsenal	242,392	973,796	0	0	1,216,188	0	0	0	0	0	1,216,188
National Defense College of the Philippines	40,430	36,883	0	0	77,313	0	0	0	0	0	77,313
Office of Civil Defense	175,792	372,826	0	18,580	567,198	0	0	0	0	0	567,198
Philippine Veterans Affairs Office (PVAO) - Proper	130,072	391,742	0	28,800	550,614	0	0	0	0	0	550,614
Veterans Memorial Medical Center	701,012	778,747	0	120,910	1,600,669	0	0	0	0	0	1,600,669

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2018

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Army (Land Forces)	52,160,525	11,092,493	0	560,402	63,813,420	35,288	0	0	0	35,288
Philippine Air Force (Air Forces)	10,519,315	8,886,451	0	320,350	19,726,116	32,786	0	0	0	32,786
Philippine Navy (Naval Forces)	13,359,899	6,945,287	0	931,984	21,237,170	28,616	0	0	0	28,616
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	5,055,749	5,415,082	19	25,150,552	35,621,402	77,532	0	0	0	77,532
Department of Public Works and Highways (DPWH)	8,870,833	18,379,296	0	616,002,577	643,252,706	736,102	1,730,567	0	10,542,726	13,009,395
Office of the Secretary	8,870,833	18,379,296	0	616,002,577	643,252,706	736,102	1,730,567	0	10,542,726	13,009,395
Department of Science and Technology (DOST)	3,542,352	13,086,733	0	4,489,149	21,118,234	211,045	0	0	0	211,045
Office of the Secretary	600,489	4,151,835	0	108,957	4,861,281	40,107	0	0	0	40,107
Advanced Science and Technology Institute	51,738	454,391	0	43,000	549,129	3,542	0	0	0	3,542
Food and Nutrition Research Institute	122,691	246,854	0	6,500	376,045	7,587	0	0	0	7,587
Forest Products Research and Development Institute	138,168	54,946	0	58,095	251,209	8,383	0	0	0	8,383
Industrial Technology Development Institute	245,677	165,185	0	157,487	568,349	15,380	0	0	0	15,380
Metals Industry Research and Development Center	154,073	81,558	0	128,375	364,006	9,580	0	0	0	9,580
National Academy of Science and Technology	11,947	66,310	0	3,740	81,997	738	0	0	0	738
National Research Council of the Philippines	29,371	33,961	0	9,731	73,063	1,783	0	0	0	1,783

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Philippine Army (Land Forces)	52,125,237	11,092,493	0	560,402	63,778,132	0	0	0	0	0	63,778,132
Philippine Air Force (Air Forces)	10,486,529	8,886,451	0	320,350	19,693,330	0	0	0	0	0	19,693,330
Philippine Navy (Naval Forces)	13,331,283	6,945,287	0	931,984	21,208,554	0	0	0	0	0	21,208,554
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	4,978,217	5,415,082	19	25,150,552	35,543,870	0	0	0	0	0	35,543,870
Department of Public Works and Highways (DPWH)	8,134,731	16,648,729	0	605,459,851	630,243,311	0	0	0	0	0	630,243,311
Office of the Secretary	8,134,731	16,648,729	0	605,459,851	630,243,311	0	0	0	0	0	630,243,311
Department of Science and Technology (DOST)	3,331,307	13,086,733	0	4,489,149	20,907,189	0	0	0	0	0	20,907,189
Office of the Secretary	560,382	4,151,835	0	108,957	4,821,174	0	0	0	0	0	4,821,174
Advanced Science and Technology Institute	48,196	454,391	0	43,000	545,587	0	0	0	0	0	545,587
Food and Nutrition Research Institute	115,104	246,854	0	6,500	368,458	0	0	0	0	0	368,458
Forest Products Research and Development Institute	129,785	54,946	0	58,095	242,826	0	0	0	0	0	242,826
Industrial Technology Development Institute	230,297	165,185	0	157,487	552,969	0	0	0	0	0	552,969
Metals Industry Research and Development Center	144,493	81,558	0	128,375	354,426	0	0	0	0	0	354,426
National Academy of Science and Technology	11,209	66,310	0	3,740	81,259	0	0	0	0	0	81,259
National Research Council of the Philippines	27,588	33,961	0	9,731	71,280	0	0	0	0	0	71,280

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2018

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Atmospheric, Geophysical and Astronomical Services Administration	519,352	470,722	0	1,496,980	2,487,054	30,900	0	0	0	30,900
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	168,077	1,117,315	0	12,540	1,297,932	10,678	0	0	0	10,678
Philippine Council for Health Research and Development	42,019	561,257	0	6,780	610,056	2,885	0	0	0	2,885
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	55,509	795,837	0	12,718	864,064	3,787	0	0	0	3,787
Philippine Institute of Volcanology and Seismology	129,573	167,847	0	243,590	541,010	7,615	0	0	0	7,615
Philippine Nuclear Research Institute	153,645	135,809	0	55,443	344,897	9,451	0	0	0	9,451
Philippine Science High School	947,137	772,058	0	2,098,011	3,817,206	47,283	0	0	0	47,283
Philippine Textile Research Institute	51,619	18,126	0	16,640	86,385	3,148	0	0	0	3,148
Science Education Institute	37,415	3,671,441	0	5,150	3,714,006	2,504	0	0	0	2,504
Science and Technology Information Institute	39,146	49,021	0	12,697	100,864	2,584	0	0	0	2,584
Technology Application and Promotion Institute	44,706	72,260	0	12,715	129,681	3,110	0	0	0	3,110

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Philippine Atmospheric, Geophysical and Astronomical Services Administration	488,452	470,722	0	1,496,980	2,456,154	0	0	0	0	0	2,456,154
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	157,399	1,117,315	0	12,540	1,287,254	0	0	0	0	0	1,287,254
Philippine Council for Health Research and Development	39,134	561,257	0	6,780	607,171	0	0	0	0	0	607,171
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	51,722	795,837	0	12,718	860,277	0	0	0	0	0	860,277
Philippine Institute of Volcanology and Seismology	121,958	167,847	0	243,590	533,395	0	0	0	0	0	533,395
Philippine Nuclear Research Institute	144,194	135,809	0	55,443	335,446	0	0	0	0	0	335,446
Philippine Science High School	899,854	772,058	0	2,098,011	3,769,923	0	0	0	0	0	3,769,923
Philippine Textile Research Institute	48,471	18,126	0	16,640	83,237	0	0	0	0	0	83,237
Science Education Institute	34,911	3,671,441	0	5,150	3,711,502	0	0	0	0	0	3,711,502
Science and Technology Information Institute	36,562	49,021	0	12,697	98,280	0	0	0	0	0	98,280
Technology Application and Promotion Institute	41,596	72,260	0	12,715	126,571	0	0	0	0	0	126,571

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2018

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of Social Welfare and Development (DSWD)	6,016,238	131,098,876	781,732	91,442	137,988,288	122,939	0	0	0	122,939
Office of the Secretary	5,906,499	130,951,782	781,732	30,852	137,670,865	113,902	0	0	0	113,902
Council for the Welfare of Children	20,533	41,535	0	5,395	67,463	1,698	0	0	0	1,698
Inter-Country Adoption Board	19,410	31,217	0	5,927	56,554	1,613	0	0	0	1,613
National Council on Disability Affairs	31,536	18,177	0	7,423	57,136	2,639	0	0	0	2,639
Juvenile Justice and Welfare Council	38,260	56,165	0	41,845	136,270	3,087	0	0	0	3,087
Department of Tourism (DOT)	581,699	2,672,745	3,580	118,433	3,376,457	35,132	4,578	0	0	39,710
Office of the Secretary	489,293	2,506,485	3,580	40,365	3,039,723	27,782	4,578	0	0	32,360
Intramuros Administration	26,551	20,416	0	5,524	52,491	2,209	0	0	0	2,209
National Parks Development Committee	65,855	145,844	0	72,544	284,243	5,141	0	0	0	5,141
Department of Trade and Industry (DTI)	1,898,659	4,516,317	1,202	322,972	6,739,150	140,590	23,421	0	1,300	165,311
Office of the Secretary	1,635,622	2,525,968	1,200	283,190	4,445,980	119,157	23,421	0	1,300	143,878
Board of Investments	162,742	1,846,862	0	18,200	2,027,804	13,432	0	0	0	13,432
Philippine Trade Training Center	35,041	24,492	0	7,080	66,613	2,582	0	0	0	2,582
Design Center of the Philippines	22,109	67,425	2	7,188	96,724	1,783	0	0	0	1,783

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Department of Social Welfare and Development (DSWD)	5,893,299	131,098,876	781,732	91,442	137,865,349	0	0	0	0	0	137,865,349
Office of the Secretary	5,792,597	130,951,782	781,732	30,852	137,556,963	0	0	0	0	0	137,556,963
Council for the Welfare of Children	18,835	41,535	0	5,395	65,765	0	0	0	0	0	65,765
Inter-Country Adoption Board	17,797	31,217	0	5,927	54,941	0	0	0	0	0	54,941
National Council on Disability Affairs	28,897	18,177	0	7,423	54,497	0	0	0	0	0	54,497
Juvenile Justice and Welfare Council	35,173	56,165	0	41,845	133,183	0	0	0	0	0	133,183
Department of Tourism (DOT)	546,567	2,668,167	3,580	118,433	3,336,747	0	0	0	0	0	3,336,747
Office of the Secretary	461,511	2,501,907	3,580	40,365	3,007,363	0	0	0	0	0	3,007,363
Intramuros Administration	24,342	20,416	0	5,524	50,282	0	0	0	0	0	50,282
National Parks Development Committee	60,714	145,844	0	72,544	279,102	0	0	0	0	0	279,102
Department of Trade and Industry (DTI)	1,758,069	4,492,896	1,202	321,672	6,573,839	0	0	0	0	0	6,573,839
Office of the Secretary	1,516,465	2,502,547	1,200	281,890	4,302,102	0	0	0	0	0	4,302,102
Board of Investments	149,310	1,846,862	0	18,200	2,014,372	0	0	0	0	0	2,014,372
Philippine Trade Training Center	32,459	24,492	0	7,080	64,031	0	0	0	0	0	64,031
Design Center of the Philippines	20,326	67,425	2	7,188	94,941	0	0	0	0	0	94,941

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2018

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Construction Industry Authority of the Philippines (CIAP)	43,145	51,570	0	7,314	102,029	3,636	0	0	0	3,636
Department of Transportation	7,053,132	14,127,539	7,620	52,654,829	73,843,120	518,747	352,251	0	923,992	1,794,990
Office of the Secretary	1,868,811	11,298,990	7,620	48,890,300	62,065,721	125,395	213,699	0	670,992	1,010,086
Civil Aeronautics Board	45,565	68,940	0	2,050	116,555	3,656	0	0	0	3,656
Maritime Industry Authority (MARINA)	364,257	526,277	0	134,264	1,024,798	30,431	25,000	0	0	55,431
Office of Transportation Cooperatives	19,633	15,481	0	2,200	37,314	1,625	0	0	0	1,625
Office for Transportation Security	389,801	128,502	0	255,750	774,053	348,764	113,552	0	253,000	715,316
Philippine Coast Guard	4,348,024	2,077,117	0	3,369,165	9,794,306	7,445	0	0	0	7,445
Toll Regulatory Board	17,041	12,232	0	1,100	30,373	1,431	0	0	0	1,431
National Economic and Development Authority (NEDA)	1,979,697	4,625,586	8	2,491,529	9,096,820	159,378	5,700	0	2,500	167,578
Office of the Director-General	799,374	2,294,727	0	21,663	3,115,764	63,668	0	0	0	63,668
Philippine National Volunteer Service Coordinating Agency	14,357	14,494	8	727	29,586	1,193	0	0	0	1,193
Public-Private Partnership Center of the Philippines	81,124	69,258	0	3,752	154,134	6,811	0	0	0	6,811
Philippine Statistical Research and Training Institute (formerly										

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Construction Industry Authority of the Philippines (CIAP)	39,509	51,570	0	7,314	98,393	0	0	0	0	0	98,393
Department of Transportation	6,534,385	13,775,288	7,620	51,730,837	72,048,130	0	0	0	0	0	72,048,130
Office of the Secretary	1,743,416	11,085,291	7,620	48,219,308	61,055,635	0	0	0	0	0	61,055,635
Civil Aeronautics Board	41,909	68,940	0	2,050	112,899	0	0	0	0	0	112,899
Maritime Industry Authority (MARINA)	333,826	501,277	0	134,264	969,367	0	0	0	0	0	969,367
Office of Transportation Cooperatives	18,008	15,481	0	2,200	35,689	0	0	0	0	0	35,689
Office for Transportation Security	41,037	14,950	0	2,750	58,737	0	0	0	0	0	58,737
Philippine Coast Guard	4,340,579	2,077,117	0	3,369,165	9,786,861	0	0	0	0	0	9,786,861
Toll Regulatory Board	15,610	12,232	0	1,100	28,942	0	0	0	0	0	28,942
National Economic and Development Authority (NEDA)	1,820,319	4,619,886	8	2,489,029	8,929,242	0	0	0	0	0	8,929,242
Office of the Director-General	735,706	2,294,727	0	21,663	3,052,096	0	0	0	0	0	3,052,096
Philippine National Volunteer Service Coordinating Agency	13,164	14,494	8	727	28,393	0	0	0	0	0	28,393
Public-Private Partnership Center of the Philippines	74,313	69,258	0	3,752	147,323	0	0	0	0	0	147,323
Philippine Statistical Research and Training Institute (formerly											

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2018

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Statistical Research and Training Center)	12,147	23,051	0	5,229	40,427	994	5,700	0	0	6,694
Tariff Commission	47,340	19,274	0	5,074	71,688	3,968	0	0	2,500	6,468
Philippine Statistics Authority	1,025,355	2,204,782	0	2,455,084	5,685,221	82,744	0	0	0	82,744
Presidential Communications Operations Office (PCOO)	673,826	648,362	0	28,818	1,351,006	53,556	0	0	0	53,556
Presidential Communications Operations Office (Proper)	53,676	197,143	0	5,900	256,719	4,223	0	0	0	4,223
Bureau of Broadcast Services	226,682	133,674	0	9,738	370,094	17,747	0	0	0	17,747
Bureau of Communications Services	22,458	15,394	0	0	37,852	1,755	0	0	0	1,755
National Printing Office	10,957	0	0	0	10,957	1,058	0	0	0	1,058
News and Information Bureau	90,379	37,526	0	1,220	129,125	7,060	0	0	0	7,060
Philippine Information Agency	211,556	118,755	0	5,065	335,376	16,861	0	0	0	16,861
Presidential Broadcast Staff (RTVM)	58,118	145,870	0	6,895	210,883	4,852	0	0	0	4,852
Other Executive Offices	7,777,678	24,130,119	2	7,756,708	39,664,507	618,145	1,997,616	2	171,163	2,786,926
Anti-Money Laundering Council	0	40,466	0	34,591	75,057	0	0	0	0	0
Climate Change Commission	33,442	39,287	0	3,400	76,129	2,773	0	0	0	2,773
Commission on Filipinos Overseas	32,866	49,609	0	2,738	85,213	2,784	0	0	0	2,784

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Statistical Research and Training Center)	11,153	17,351	0	5,229	33,733	0	0	0	0	0	33,733
Tariff Commission	43,372	19,274	0	2,574	65,220	0	0	0	0	0	65,220
Philippine Statistics Authority	942,611	2,204,782	0	2,455,084	5,602,477	0	0	0	0	0	5,602,477
Presidential Communications Operations Office (PCOO)	620,270	648,362	0	28,818	1,297,450	0	0	0	0	0	1,297,450
Presidential Communications Operations Office (Proper)	49,453	197,143	0	5,900	252,496	0	0	0	0	0	252,496
Bureau of Broadcast Services	208,935	133,674	0	9,738	352,347	0	0	0	0	0	352,347
Bureau of Communications Services	20,703	15,394	0	0	36,097	0	0	0	0	0	36,097
National Printing Office	9,899	0	0	0	9,899	0	0	0	0	0	9,899
News and Information Bureau	83,319	37,526	0	1,220	122,065	0	0	0	0	0	122,065
Philippine Information Agency	194,695	118,755	0	5,065	318,515	0	0	0	0	0	318,515
Presidential Broadcast Staff (RTVM)	53,266	145,870	0	6,895	206,031	0	0	0	0	0	206,031
Other Executive Offices	7,159,533	22,132,503	0	7,585,545	36,877,581	0	0	0	0	0	36,877,581
Anti-Money Laundering Council	0	40,466	0	34,591	75,057	0	0	0	0	0	75,057
Climate Change Commission	30,669	39,287	0	3,400	73,356	0	0	0	0	0	73,356
Commission on Filipinos Overseas	30,082	49,609	0	2,738	82,429	0	0	0	0	0	82,429

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2018
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Commission on Higher Education	408,683	12,769,516	0	344,767	13,522,966	34,066	1,073,691	0	0	1,107,757
Commission on the Filipino Language	50,176	27,507	0	8,500	86,183	3,653	0	0	0	3,653
Dangerous Drugs Board	53,570	167,894	0	10,800	232,264	4,337	77,000	0	0	81,337
Energy Regulatory Commission	181,309	166,491	0	17,200	365,000	14,047	0	0	0	14,047
Film Development Council of the Philippines	21,285	149,884	0	1,100	172,269	1,365	69,860	0	0	71,225
Games and Amusements Board	78,128	24,312	0	5,360	107,800	6,376	9,500	0	0	15,876
Governance Commission for Government-Owned or Controlled Corporations	69,819	76,526	0	10,260	156,605	5,848	0	0	0	5,848
Housing and Land Use Regulatory Board	273,360	115,352	0	159,936	548,648	21,887	115,352	0	159,936	297,175
Housing and Urban Development Coordinating Council	57,437	87,264	0	8,130	152,831	3,899	0	0	0	3,899
Mindanao Development Authority	67,175	95,373	0	12,383	174,931	5,294	0	0	0	5,294
Movie and Television Review and Classification Board	30,779	57,518	0	0	88,297	2,047	57,518	0	0	59,565
National Anti-Poverty Commission	62,990	160,705	0	3,719	227,414	3,737	0	0	0	3,737

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Commission on Higher Education	374,617	11,695,825	0	344,767	12,415,209	0	0	0	0	0	12,415,209
Commission on the Filipino Language	46,523	27,507	0	8,500	82,530	0	0	0	0	0	82,530
Dangerous Drugs Board	49,233	90,894	0	10,800	150,927	0	0	0	0	0	150,927
Energy Regulatory Commission	167,262	166,491	0	17,200	350,953	0	0	0	0	0	350,953
Film Development Council of the Philippines	19,920	80,024	0	1,100	101,044	0	0	0	0	0	101,044
Games and Amusements Board	71,752	14,812	0	5,360	91,924	0	0	0	0	0	91,924
Governance Commission for Government-Owned or Controlled Corporations	63,971	76,526	0	10,260	150,757	0	0	0	0	0	150,757
Housing and Land Use Regulatory Board	251,473	0	0	0	251,473	0	0	0	0	0	251,473
Housing and Urban Development Coordinating Council	53,538	87,264	0	8,130	148,932	0	0	0	0	0	148,932
Mindanao Development Authority	61,881	95,373	0	12,383	169,637	0	0	0	0	0	169,637
Movie and Television Review and Classification Board	28,732	0	0	0	28,732	0	0	0	0	0	28,732
National Anti-Poverty Commission	59,253	160,705	0	3,719	223,677	0	0	0	0	0	223,677

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2018

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Commission for Culture and the Arts-Proper	35,772	565,397	2	11,227	612,398	13,812	565,397	2	11,227	590,438
National Historical Commission of the Philippines	72,650	94,322	0	293,100	460,072	5,937	0	0	0	5,937
National Library of the Philippines	68,745	96,951	0	170,552	336,248	5,632	0	0	0	5,632
National Archives of the Philippines	59,922	64,830	0	313,200	437,952	4,607	0	0	0	4,607
National Commission on Indigenous Peoples	672,933	495,802	0	19,049	1,187,784	55,424	0	0	0	55,424
National Commission on Muslim Filipinos (Office on Muslim Affairs)	489,916	110,608	0	12,438	612,962	38,796	0	0	0	38,796
National Intelligence Coordinating Agency	573,958	182,926	0	31,588	788,472	45,042	0	0	0	45,042
National Security Council	79,983	70,723	0	35,625	186,331	6,523	0	0	0	6,523
Office of the Presidential Adviser on the Peace Process	158,615	1,751,472	0	5,766,918	7,677,005	0	0	0	0	0
Optical Media Board	37,700	19,184	0	3,300	60,184	3,084	0	0	0	3,084
Pasig River Rehabilitation Commission	16,484	101,280	0	114,393	232,157	1,385	0	0	0	1,385
Philippine Commission on Women (National Commission on the Role of Filipino Women)	36,189	54,595	0	4,045	94,829	3,014	0	0	0	3,014
Philippine Drug Enforcement Agency	915,337	500,934	0	32,404	1,448,675	73,503	0	0	0	73,503

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
National Commission for Culture and the Arts-Proper	21,960	0	0	0	21,960	0	0	0	0	0	21,960
National Historical Commission of the Philippines	66,713	94,322	0	293,100	454,135	0	0	0	0	0	454,135
National Library of the Philippines	63,113	96,951	0	170,552	330,616	0	0	0	0	0	330,616
National Archives of the Philippines	55,315	64,830	0	313,200	433,345	0	0	0	0	0	433,345
National Commission on Indigenous Peoples	617,509	495,802	0	19,049	1,132,360	0	0	0	0	0	1,132,360
National Commission on Muslim Filipinos (Office on Muslim Affairs)	451,120	110,608	0	12,438	574,166	0	0	0	0	0	574,166
National Intelligence Coordinating Agency	528,916	182,926	0	31,588	743,430	0	0	0	0	0	743,430
National Security Council	73,460	70,723	0	35,625	179,808	0	0	0	0	0	179,808
Office of the Presidential Adviser on the Peace Process	158,615	1,751,472	0	5,766,918	7,677,005	0	0	0	0	0	7,677,005
Optical Media Board	34,616	19,184	0	3,300	57,100	0	0	0	0	0	57,100
Pasig River Rehabilitation Commission	15,099	101,280	0	114,393	230,772	0	0	0	0	0	230,772
Philippine Commission on Women (National Commission on the Role of Filipino Women)	33,175	54,595	0	4,045	91,815	0	0	0	0	0	91,815
Philippine Drug Enforcement Agency	841,834	500,934	0	32,404	1,375,172	0	0	0	0	0	1,375,172

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2018
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Racing Commission	39,133	147,318	0	8,280	194,731	3,129	0	0	0	3,129
Philippine Sports Commission	64,527	179,490	0	0	244,017	5,226	29,298	0	0	34,524
Presidential Commission for the Urban Poor	88,869	83,561	0	3,061	175,491	7,343	0	0	0	7,343
Presidential Legislative Liaison Office	37,074	43,482	0	3,750	84,306	3,059	0	0	0	3,059
Presidential Management Staff	228,434	219,606	0	115,976	564,016	19,152	0	0	0	19,152
Fertilizer and Pesticide Authority	58,613	52,630	0	22,382	133,625	4,450	0	0	0	4,450
Philippine Competition Commission	185,421	260,986	0	11,185	457,592	17,054	0	0	0	17,054
National Youth Commission	45,208	100,905	0	2,545	148,658	3,791	0	0	0	3,791
Technical Education and Skills Development Authority	2,035,911	4,794,548	0	121,819	6,952,278	156,983	0	0	0	156,983
Cooperative Development Authority	355,265	110,865	0	36,987	503,117	29,086	0	0	0	29,086
Autonomous Region in Muslim Mindanao (ARMM)	14,661,122	4,766,372	0	14,042,410	33,469,904	1,121,119	0	0	0	1,121,119
Autonomous Regional Government in Muslim Mindanao	14,661,122	4,766,372	0	14,042,410	33,469,904	1,121,119	0	0	0	1,121,119
Joint Legislative-Executive Councils	3,318	545	0	0	3,863	254	0	0	0	254
Legislative-Executive Development Advisory Council	3,318	545	0	0	3,863	254	0	0	0	254

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Philippine Racing Commission	36,004	147,318	0	8,280	191,602	0	0	0	0	0	191,602
Philippine Sports Commission	59,301	150,192	0	0	209,493	0	0	0	0	0	209,493
Presidential Commission for the Urban Poor	81,526	83,561	0	3,061	168,148	0	0	0	0	0	168,148
Presidential Legislative Liaison Office	34,015	43,482	0	3,750	81,247	0	0	0	0	0	81,247
Presidential Management Staff	209,282	219,606	0	115,976	544,864	0	0	0	0	0	544,864
Fertilizer and Pesticide Authority	54,163	52,630	0	22,382	129,175	0	0	0	0	0	129,175
Philippine Competition Commission	168,367	260,986	0	11,185	440,538	0	0	0	0	0	440,538
National Youth Commission	41,417	100,905	0	2,545	144,867	0	0	0	0	0	144,867
Technical Education and Skills Development Authority	1,878,928	4,794,548	0	121,819	6,795,295	0	0	0	0	0	6,795,295
Cooperative Development Authority	326,179	110,865	0	36,987	474,031	0	0	0	0	0	474,031
Autonomous Region in Muslim Mindanao (ARMM)	13,540,003	4,766,372	0	14,042,410	32,348,785	0	0	0	0	0	32,348,785
Autonomous Regional Government in Muslim Mindanao	13,540,003	4,766,372	0	14,042,410	32,348,785	0	0	0	0	0	32,348,785
Joint Legislative-Executive Councils	3,064	545	0	0	3,609	0	0	0	0	0	3,609
Legislative-Executive Development Advisory Council	3,064	545	0	0	3,609	0	0	0	0	0	3,609

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2018

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
The Judiciary	26,206,741	5,708,005	0	2,859,609	34,774,355	990,962	0	0	0	990,962
Supreme Court of the Philippines and the Lower Courts	23,720,502	5,015,913	0	2,663,819	31,400,234	862,906	0	0	0	862,906
Presidential Electoral Tribunal	109,789	12,628	0	0	122,417	3,484	0	0	0	3,484
Sandiganbayan	406,058	147,972	0	2,625	556,655	18,091	0	0	0	18,091
Court of Appeals	1,641,912	453,286	0	0	2,095,198	89,589	0	0	0	89,589
Court of Tax Appeals	328,480	78,206	0	193,165	599,851	16,892	0	0	0	16,892
Civil Service Commission (CSC)	1,191,269	310,470	13	84,942	1,586,694	97,004	0	0	0	97,004
Civil Service Commission	1,161,850	260,240	9	83,894	1,505,993	94,569	0	0	0	94,569
Career Executive Service Board	29,419	50,230	4	1,048	80,701	2,435	0	0	0	2,435
Commission on Audit (COA)	11,360,165	480,878	0	271,541	12,112,584	924,232	0	0	0	924,232
Commission on Audit (COA)	11,360,165	480,878	0	271,541	12,112,584	924,232	0	0	0	924,232
Commission on Elections (COMELEC)	3,537,803	12,457,778	0	155,979	16,151,560	219,013	0	0	0	219,013
Commission on Elections (COMELEC)	3,537,803	12,457,778	0	155,979	16,151,560	219,013	0	0	0	219,013
Office of the Ombudsman	2,187,081	401,201	0	0	2,588,282	91,084	0	0	0	91,084
Office of the Ombudsman	2,187,081	401,201	0	0	2,588,282	91,084	0	0	0	91,084

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
The Judiciary	25,215,779	5,708,005	0	2,859,609	33,783,393	0	0	0	0	0	33,783,393
Supreme Court of the Philippines and the Lower Courts	22,857,596	5,015,913	0	2,663,819	30,537,328	0	0	0	0	0	30,537,328
Presidential Electoral Tribunal	106,305	12,628	0	0	118,933	0	0	0	0	0	118,933
Sandiganbayan	387,967	147,972	0	2,625	538,564	0	0	0	0	0	538,564
Court of Appeals	1,552,323	453,286	0	0	2,005,609	0	0	0	0	0	2,005,609
Court of Tax Appeals	311,588	78,206	0	193,165	582,959	0	0	0	0	0	582,959
Civil Service Commission (CSC)	1,094,265	310,470	13	84,942	1,489,690	0	0	0	0	0	1,489,690
Civil Service Commission	1,067,281	260,240	9	83,894	1,411,424	0	0	0	0	0	1,411,424
Career Executive Service Board	26,984	50,230	4	1,048	78,266	0	0	0	0	0	78,266
Commission on Audit (COA)	10,435,933	480,878	0	271,541	11,188,352	0	0	0	0	0	11,188,352
Commission on Audit (COA)	10,435,933	480,878	0	271,541	11,188,352	0	0	0	0	0	11,188,352
Commission on Elections (COMELEC)	3,318,790	12,457,778	0	155,979	15,932,547	0	0	0	0	0	15,932,547
Commission on Elections (COMELEC)	3,318,790	12,457,778	0	155,979	15,932,547	0	0	0	0	0	15,932,547
Office of the Ombudsman	2,095,997	401,201	0	0	2,497,198	0	0	0	0	0	2,497,198
Office of the Ombudsman	2,095,997	401,201	0	0	2,497,198	0	0	0	0	0	2,497,198

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2018

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Commission on Human Rights (CHR)	347,616	318,692	10	11,731	678,049	26,104	0	0	0	26,104
Commission on Human Rights (CHR)	343,125	294,618	10	11,731	649,484	26,104	0	0	0	26,104
Human Rights Violations Victims'										
Memorial Commission	4,491	24,074	0	0	28,565	0	0	0	0	0
SPECIAL PURPOSE FUNDS	229,148,250	800,239,986	354,010,000	48,764,844	1,432,163,080	234,109	543,904,894	354,010,000	16,974,280	915,123,283
Budgetary Support to Government Corporations	229,971	161,121,271	0	26,582,980	187,934,222	229,971	1,656,729	0	16,974,280	18,860,980
Department of Agriculture (DA)	96,250	6,193,898	0	174,280	6,464,428	96,250	75,000	0	174,280	345,530
National Dairy Authority	0	189,945	0	0	189,945	0	0	0	0	0
National Tobacco Administration	96,250	75,000	0	174,280	345,530	96,250	75,000	0	174,280	345,530
Philippine Crop Insurance Corporation	0	3,500,000	0	0	3,500,000	0	0	0	0	0
Philippine Fisheries Development Authority	0	397,800	0	0	397,800	0	0	0	0	0
Philippine Rice Research Institute	0	758,359	0	0	758,359	0	0	0	0	0
Philippine Sugar Corporation	0	272,794	0	0	272,794	0	0	0	0	0
Sugar Regulatory Administration	0	1,000,000	0	0	1,000,000	0	0	0	0	0
Department of Energy (DOE)	0	3,947,292	0	0	3,947,292	0	0	0	0	0
National Electrification Administration	0	1,866,590	0	0	1,866,590	0	0	0	0	0
National Power Corporation	0	2,080,702	0	0	2,080,702	0	0	0	0	0
Department of Finance (DOF)	0	26,755,547	0	2,000,000	28,755,547	0	0	0	0	0
Land Bank of the Philippines	0	25,621,707	0	0	25,621,707	0	0	0	0	0
Development Bank of the Philippines	0	1,133,840	0	2,000,000	3,133,840	0	0	0	0	0
Department of Health (DOH)	0	60,136,367	0	0	60,136,367	0	0	0	0	0
Lung Center of the Philippines	0	388,653	0	0	388,653	0	0	0	0	0
National Kidney and Transplant Institute	0	784,554	0	0	784,554	0	0	0	0	0
Philippine Children's Medical Center	0	848,585	0	0	848,585	0	0	0	0	0

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Commission on Human Rights (CHR)	321,512	318,692	10	11,731	651,945	0	0	0	0	0	651,945
Commission on Human Rights (CHR)	317,021	294,618	10	11,731	623,380	0	0	0	0	0	623,380
Human Rights Violations Victims'											
Memorial Commission	4,491	24,074	0	0	28,565	0	0	0	0	0	28,565
	228,914,141	256,335,092	0	31,790,564	517,039,797	0	40,382,614	34,957,386	0	75,340,000	592,379,797
Budgetary Support to Government Corporations	0	159,464,542	0	9,608,700	169,073,242	0	0	0	0	0	169,073,242
Department of Agriculture (DA)	0	6,118,898	0	0	6,118,898	0	0	0	0	0	6,118,898
National Dairy Authority	0	189,945	0	0	189,945	0	0	0	0	0	189,945
National Tobacco Administration	0	0	0	0	0	0	0	0	0	0	0
Philippine Crop Insurance Corporation	0	3,500,000	0	0	3,500,000	0	0	0	0	0	3,500,000
Philippine Fisheries Development Authority	0	397,800	0	0	397,800	0	0	0	0	0	397,800
Philippine Rice Research Institute	0	758,359	0	0	758,359	0	0	0	0	0	758,359
Philippine Sugar Corporation	0	272,794	0	0	272,794	0	0	0	0	0	272,794
Sugar Regulatory Administration	0	1,000,000	0	0	1,000,000	0	0	0	0	0	1,000,000
Department of Energy (DOE)	0	3,947,292	0	0	3,947,292	0	0	0	0	0	3,947,292
National Electrification Administration	0	1,866,590	0	0	1,866,590	0	0	0	0	0	1,866,590
National Power Corporation	0	2,080,702	0	0	2,080,702	0	0	0	0	0	2,080,702
Department of Finance (DOF)	0	26,755,547	0	2,000,000	28,755,547	0	0	0	0	0	28,755,547
Land Bank of the Philippines	0	25,621,707	0	0	25,621,707	0	0	0	0	0	25,621,707
Development Bank of the Philippines	0	1,133,840	0	2,000,000	3,133,840	0	0	0	0	0	3,133,840
Department of Health (DOH)	0	60,136,367	0	0	60,136,367	0	0	0	0	0	60,136,367
Lung Center of the Philippines	0	388,653	0	0	388,653	0	0	0	0	0	388,653
National Kidney and Transplant Institute	0	784,554	0	0	784,554	0	0	0	0	0	784,554
Philippine Children's Medical Center	0	848,585	0	0	848,585	0	0	0	0	0	848,585

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2018
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Health Insurance Corporation	0	57,127,542	0	0	57,127,542	0	0	0	0	0
Philippine Heart Center	0	865,600	0	0	865,600	0	0	0	0	0
Philippine Institute of Traditional and Alternative Health Care	0	121,433	0	0	121,433	0	0	0	0	0
Department of Public Works and Highways (DPWH)	0	105,000	0	0	105,000	0	0	0	0	0
Local Water Utilities Administration	0	105,000	0	0	105,000	0	0	0	0	0
Department of Tourism (DOT)	133,721	1,559,729	0	0	1,693,450	133,721	1,559,729	0	0	1,693,450
Tourism Promotions Board	133,721	1,559,729	0	0	1,693,450	133,721	1,559,729	0	0	1,693,450
Department of Trade and Industry (DTI)	0	3,445,676	0	30,000	3,475,676	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	59,513	0	30,000	89,513	0	0	0	0	0
Center for International Trade Expositions and Missions	0	231,876	0	0	231,876	0	0	0	0	0
Philippine Economic Zone Authority	0	2,154,287	0	0	2,154,287	0	0	0	0	0
Small Business Corporation	0	1,000,000	0	0	1,000,000	0	0	0	0	0
Department of Transportation and Communications (DOTC)	0	1,823,672	0	0	1,823,672	0	0	0	0	0
Light Rail Transit Authority	0	1,108,672	0	0	1,108,672	0	0	0	0	0
Philippine National Railways	0	715,000	0	0	715,000	0	0	0	0	0
National Economic and Development Authority (NEDA)	0	131,811	0	0	131,811	0	0	0	0	0
Philippine Institute for Development Studies	0	131,811	0	0	131,811	0	0	0	0	0

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Philippine Health Insurance Corporation	0	57,127,542	0	0	57,127,542	0	0	0	0	0	57,127,542
Philippine Heart Center	0	865,600	0	0	865,600	0	0	0	0	0	865,600
Philippine Institute of Traditional and Alternative Health Care	0	121,433	0	0	121,433	0	0	0	0	0	121,433
Department of Public Works and Highways (DPWH)	0	105,000	0	0	105,000	0	0	0	0	0	105,000
Local Water Utilities Administration	0	105,000	0	0	105,000	0	0	0	0	0	105,000
Department of Tourism (DOT)	0	0	0	0	0	0	0	0	0	0	0
Tourism Promotions Board	0	0	0	0	0	0	0	0	0	0	0
Department of Trade and Industry (DTI)	0	3,445,676	0	30,000	3,475,676	0	0	0	0	0	3,475,676
Aurora Pacific Economic Zone and Freeport Authority	0	59,513	0	30,000	89,513	0	0	0	0	0	89,513
Center for International Trade Expositions and Missions	0	231,876	0	0	231,876	0	0	0	0	0	231,876
Philippine Economic Zone Authority	0	2,154,287	0	0	2,154,287	0	0	0	0	0	2,154,287
Small Business Corporation	0	1,000,000	0	0	1,000,000	0	0	0	0	0	1,000,000
Department of Transportation and Communications (DOTC)	0	1,823,672	0	0	1,823,672	0	0	0	0	0	1,823,672
Light Rail Transit Authority	0	1,108,672	0	0	1,108,672	0	0	0	0	0	1,108,672
Philippine National Railways	0	715,000	0	0	715,000	0	0	0	0	0	715,000
National Economic and Development Authority (NEDA)	0	131,811	0	0	131,811	0	0	0	0	0	131,811
Philippine Institute for Development Studies	0	131,811	0	0	131,811	0	0	0	0	0	131,811

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2018
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Presidential Communications Operations										
Office (PCOO)	0	76,097	0	0	76,097	0	0	0	0	0
People's Television Network, Inc.	0	76,097	0	0	76,097	0	0	0	0	0
Other Executive Offices	0	56,946,182	0	7,578,700	64,524,882	0	22,000	0	0	22,000
National Food Authority	0	7,000,000	0	0	7,000,000	0	0	0	0	0
National Irrigation Administration	0	40,867,162	0	0	40,867,162	0	0	0	0	0
Philippine Coconut Authority	0	1,486,466	0	0	1,486,466	0	15,000	0	0	15,000
Authority of the Freeport Area of Bataan	0	0	0	184,200	184,200	0	0	0	0	0
Bases Conversion and Development Authority	0	362,900	0	6,505,500	6,868,400	0	0	0	0	0
Credit Information Corporation	0	53,915	0	0	53,915	0	0	0	0	0
Cultural Center of the Philippines	0	806,089	0	0	806,089	0	7,000	0	0	7,000
Development Academy of the Philippines	0	592,339	0	0	592,339	0	0	0	0	0
Home Guaranty Corporation	0	0	0	500,000	500,000	0	0	0	0	0
National Home Mortgage Finance Corporation	0	500,000	0	0	500,000	0	0	0	0	0
National Housing Authority	0	2,235,426	0	0	2,235,426	0	0	0	0	0
Philippine Center for Economic Development	0	35,925	0	0	35,925	0	0	0	0	0
Philippine Postal Corporation	0	585,642	0	0	585,642	0	0	0	0	0
Southern Philippines Development Authority	0	47,993	0	0	47,993	0	0	0	0	0
Subic Bay Metropolitan Authority	0	1,548,614	0	0	1,548,614	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	0	50,081	0	389,000	439,081	0	0	0	0	0
Social Housing Finance Corporation	0	773,630	0	0	773,630	0	0	0	0	0
Net Lending	0	0	0	16,800,000	16,800,000	0	0	0	16,800,000	16,800,000

Particulars	New General Appropriations									
	Programmed					Unprogrammed				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total

Presidential Communications Operations

Office (PCOO)	0	76,097	0	0	76,097	0	0	0	0	0	76,097
People's Television Network, Inc.	0	76,097	0	0	76,097	0	0	0	0	0	76,097

Other Executive Offices

National Food Authority	0	56,924,182	0	7,578,700	64,502,882	0	0	0	0	0	64,502,882
National Irrigation Administration	0	7,000,000	0	0	7,000,000	0	0	0	0	0	7,000,000
Philippine Coconut Authority	0	40,867,162	0	0	40,867,162	0	0	0	0	0	40,867,162
Philippine Coconut Authority	0	1,471,466	0	0	1,471,466	0	0	0	0	0	1,471,466
Authority of the Freeport Area of Bataan	0	0	0	184,200	184,200	0	0	0	0	0	184,200
Bases Conversion and Development Authority	0	362,900	0	6,505,500	6,868,400	0	0	0	0	0	6,868,400
Credit Information Corporation	0	53,915	0	0	53,915	0	0	0	0	0	53,915
Cultural Center of the Philippines	0	799,089	0	0	799,089	0	0	0	0	0	799,089
Development Academy of the Philippines	0	592,339	0	0	592,339	0	0	0	0	0	592,339
Home Guaranty Corporation	0	0	0	500,000	500,000	0	0	0	0	0	500,000
National Home Mortgage Finance Corporation	0	500,000	0	0	500,000	0	0	0	0	0	500,000
National Housing Authority	0	2,235,426	0	0	2,235,426	0	0	0	0	0	2,235,426
Philippine Center for Economic Development	0	35,925	0	0	35,925	0	0	0	0	0	35,925
Philippine Postal Corporation	0	585,642	0	0	585,642	0	0	0	0	0	585,642
Southern Philippines Development Authority	0	47,993	0	0	47,993	0	0	0	0	0	47,993
Subic Bay Metropolitan Authority	0	1,548,614	0	0	1,548,614	0	0	0	0	0	1,548,614
Zamboanga City Special Economic Zone Authority	0	50,081	0	389,000	439,081	0	0	0	0	0	439,081
Social Housing Finance Corporation	0	773,630	0	0	773,630	0	0	0	0	0	773,630

Net Lending	0	0	0	0	0	0	0	0	0	0	0
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Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2018

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Allocations to Local Government Units	49,282	599,184,150	0	1,755,710	600,989,142	4,138	522,748,165	0	0	522,752,303
Metropolitan Manila Development Authority	49,282	1,753,081	0	1,755,710	3,558,073	4,138	0	0	0	4,138
Internal Revenue Allotment	0	522,748,165	0	0	522,748,165	0	522,748,165	0	0	522,748,165
Special Shares of LGUs in the Proceeds of National Taxes	0	23,112,229	0	0	23,112,229	0	0	0	0	0
Barangay Officials Death Benefits Fund	0	50,000	0	0	50,000	0	0	0	0	0
Local Government Support Fund (formerly Financial Subsidy to LGUs)	0	51,270,675	0	0	51,270,675	0	0	0	0	0
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	250,000	0	0	250,000	0	0	0	0	0
Customs duties and taxes, including tax expenditures	0	19,500,000	0	0	19,500,000	0	19,500,000	0	0	19,500,000
Debt Interest Payments	0	0	354,010,000	0	354,010,000	0	0	354,010,000	0	354,010,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	10,073,846	0	15,426,154	25,500,000	0	0	0	0	0
Contingent Fund	0	8,000,000	0	5,000,000	13,000,000	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	84,246,295	200,000	0	0	84,446,295	0	0	0	0	0
Pension and Gratuity Fund	144,622,702	1,132,113	0	0	145,754,815	0	0	0	0	0
Unprogrammed Appropriations	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	1,074,833,162	1,324,393,038	355,653,831	1,012,119,969	3,767,000,000	43,467,029	551,529,993	354,010,002	31,805,426	980,812,450

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Allocations to Local Government Units	45,144	76,435,985	0	1,755,710	78,236,839	0	0	0	0	0	78,236,839
Metropolitan Manila Development Authority	45,144	1,753,081	0	1,755,710	3,553,935	0	0	0	0	0	3,553,935
Internal Revenue Allotment	0	0	0	0	0	0	0	0	0	0	0
Special Shares of LGUs in the Proceeds of National Taxes	0	23,112,229	0	0	23,112,229	0	0	0	0	0	23,112,229
Barangay Officials Death Benefits Fund	0	50,000	0	0	50,000	0	0	0	0	0	50,000
Local Government Support Fund (formerly Financial Subsidy to LGUs)	0	51,270,675	0	0	51,270,675	0	0	0	0	0	51,270,675
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	250,000	0	0	250,000	0	0	0	0	0	250,000
Customs duties and taxes, including tax expenditures	0	0	0	0	0	0	0	0	0	0	0
Debt Interest Payments	0	0	0	0	0	0	0	0	0	0	0
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	10,073,846	0	15,426,154	25,500,000	0	0	0	0	0	25,500,000
Contingent Fund	0	8,000,000	0	5,000,000	13,000,000	0	0	0	0	0	13,000,000
Miscellaneous Personnel Benefits Fund	84,246,295	200,000	0	0	84,446,295	0	0	0	0	0	84,446,295
Pension and Gratuity Fund	144,622,702	1,132,113	0	0	145,754,815	0	0	0	0	0	145,754,815
Unprogrammed Appropriations	0	0	0	0	0	0	40,382,614	34,957,386	0	75,340,000	75,340,000
GRAND TOTAL	1,031,366,133	772,863,045	1,643,829	980,314,543	2,786,187,550	0	40,382,614	0	34,957,386	75,340,000	2,861,527,550