

Table B.9
NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, FY 2016 - 2018
(In Thousand Pesos)

PARTICULARS	2016 ACTUAL OBLIGATION					2017 ADJUSTED PROGRAM					2018 PROPOSED PROGRAM				
	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL
CURRENT OPERATING EXPENDITURES	1,175,272,391	344,358,551	67,744,075	304,454,000	1,891,829,017	1,526,821,050	391,251,171	85,278,673	334,877,000	2,338,227,894	1,639,148,751	422,004,694	116,881,643	354,010,000	2,532,045,088
Personnel Services	758,078,647	29,078			758,107,725	990,452,466	27,858			990,480,324	1,074,553,909	1,753,081			1,076,306,990
Maintenance and Other Operating Expenses	415,587,092	1,433,859			417,020,951	534,387,271	1,715,309			536,102,580	562,951,011	2,053,081			565,004,092
Financial Expenses	1,606,652				1,606,652	1,981,313				1,981,313	1,643,831				1,643,831
Allotment to LGUs (IRA)		342,895,614			342,895,614		389,508,004			389,508,004		418,198,532			418,198,532
Subsidy			67,744,075		67,744,075			85,278,673		85,278,673			116,881,643		116,881,643
Interest Payments				304,454,000	304,454,000				334,877,000	334,877,000				354,010,000	354,010,000
CAPITAL OUTLAYS	578,057,204	120,061,968	77,568,666	-	775,687,838	773,326,371	168,792,764	52,887,806	-	995,006,941	983,889,279	178,984,448	55,281,185	-	1,218,154,912
Infrastructure	506,937,273	92,655,848	50,527,025		650,120,146	672,377,381	135,459,110	50,230,481		858,066,972	901,452,242	150,536,199	45,498,205		1,097,486,646
Capital Transfer to LGUs (IRA)					-					-					-
Special Shares to LGUs		15,239,565			15,239,565		30,969,240			30,969,240		23,112,229			23,112,229
Equity			27,041,641		27,041,641			2,657,325		2,657,325			9,782,980		9,782,980
Other Capital Outlays	71,119,931	12,166,555			83,286,486	100,948,990	2,364,414			103,313,404	82,437,037	5,336,020			87,773,057
NET LENDING			15,298,000		15,298,000			16,765,165		16,765,165			16,800,000		16,800,000
TOTAL OBLIGATION	1,753,329,595	464,420,519	160,610,741	304,454,000	2,682,814,855	2,300,147,421	560,043,935	154,931,644	334,877,000	3,350,000,000	2,623,038,030	600,989,142	188,962,828	354,010,000	3,767,000,000