Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Office of the President (OP)			347,270				
The President's Offices			347,270				
New General Appropriations			347,270				
Land Improvements Outlay			5,000				
Other Land Improvements			5,000				
Infrastructure Outlay			41,970				
Other Infrastructure Assets			41,970				
Buildings and Other Structures			300,300				
Buildings			300,000				
Other Structures			300				
Department of Agrarian Reform (DAR)		1,046,799					
Office of the Secretary		1,046,799					
New General Appropriations		1,046,799					
Land Improvements Outlay		312					
Aquaculture Structures		312					
Infrastructure Outlay		998,982					
Road Networks		809,609					
Water Supply Systems		24,035					
Other Infrastructure Assets		165,338					
Buildings and Other Structures		47,505					
Buildings		32,833					
School Buildings		1,200					
Other Structures		13,472					
Department of Agriculture (DA)		6,422,779	385,990	512,844	720,414	590,398	995,345
Office of the Secretary		6,330,531	337,490	509,344	717,264	585,948	986,345
New General Appropriations		6,330,531	337,490	509,344	717,264	585,948	986,345
Land Improvements Outlay			30,321		2,000	33,000	524
Other Land Improvements			30,321		2,000	33,000	524
Infrastructure Outlay		6,328,802		451,708	624,704	448,445	814,943
Road Networks		5,859,959		273,380	371,000	311,000	641,000
Water Supply Systems		300,000		149,728	248,079	137,445	167,943
Other Infrastructure Assets		168,843		28,600	5,625		6,000
Buildings and Other Structures		1,729	307,169	57,636	90,560	104,503	170,878
Buildings			163,500		57,500		
Hostels and Dormitories			63,500				
Other Structures		1,729	80,169	57,636	33,060	104,503	170,878
		, .	,	,	,	,	,

	ARMM	Region XIII	Region XII	Region XI	Region X	Region IX	Region VIII	Region VII	Region VI	Region V	Region IV-B	egion IV-A
347,2												
347,27												
347,27	- ·											
5,00	_											
5,00												
41,97	_											
41,97												
300,30	_											
300,00												
30												
1,046,79	_											
1,046,79												
1,046,79												
31												
31												
998,98												
809,60												
24,03												
165,33												
47,50												
32,83												
,												
1,20												
1,20	4	378,264	440,784	723,130	508,093	453,111	500,096	482,969	486,404	912,826	391,779	572,870
1,20 13,47 15,478,09		378,264 375,264	440,784	723,130 673,130	508,093 507,593	453,111 452,611	500,096 498,596		486,404 486,404	912,826	391,779	572,870 559,120
1,20 13,47	4							482,469				
1,20 13,47 15,478,09 15,239,61	4	375,264	439,784	673,130	507,593	452,611	498,596	482,469	486,404	905,941	391,779	559,120
1,20 13,47 15,478,09 15,239,61 15,239,61	4 4 9	375,264 375,264	439,784	673,130 673,130	507,593 507,593	452,611	498,596 498,596	482,469	486,404	905,941	391,779 391,779	559,120
1,20 13,47 15,478,09 15,239,61 15,239,61 110,52	4 4 9 9 9	375,264 375,264 10,759	439,784 439,784 7,941	673,130 673,130 8,500	507,593 507,593 2,270	452,611	498,596 498,596 2,750	482,469 482,469 2,880 2,880	486,404	905,941 905,941 2,683	391,779 391,779 6,900	559,120
1,20 13,47 15,478,09 15,239,61 15,239,61 110,52 110,52	9	375,264 375,264 10,759 10,759	439,784 439,784 7,941 7,941	673,130 673,130 8,500 8,500	507,593 507,593 2,270 2,270	452,611 452,611	498,596 498,596 2,750 2,750	482,469 482,469 2,880 2,880 460,220	486,404 486,404	905,941 905,941 2,683 2,683	391,779 391,779 6,900 6,900	559,120 559,120
1,20 13,47 15,478,09 15,239,61 110,52 110,52 13,671,26 11,792,33	9 1 0	375,264 375,264 10,759 10,759 340,421	439,784 439,784 7,941 7,941 382,748	673,130 673,130 8,500 8,500 479,321	507,593 507,593 2,270 2,270 487,370	452,611 452,611 362,200	498,596 498,596 2,750 2,750 443,996	482,469 482,469 2,880 2,880 460,220 411,000	486,404 486,404 469,598	905,941 905,941 2,683 2,683 682,390	391,779 391,779 6,900 6,900 359,427	559,120 559,120 534,968
1,20 13,47 15,478,05 15,239,61 110,52 110,52 13,671,26 11,792,33 1,618,39	9 1 0 1	375,264 375,264 10,759 10,759 340,421 301,000	439,784 439,784 7,941 7,941 382,748 331,000	673,130 673,130 8,500 8,500 479,321 441,000	507,593 507,593 2,270 2,270 487,370 476,000	452,611 452,611 362,200 311,000	498,596 498,596 2,750 2,750 443,996 371,000	482,469 482,469 2,880 2,880 460,220 411,000	486,404 486,404 469,598 451,000	905,941 905,941 2,683 2,683 682,390 491,000	391,779 391,779 6,900 6,900 359,427 251,000	559,120 559,120 534,968 501,000
1,20 13,47 15,478,09 15,239,61 15,239,61 110,52 110,52 13,671,26 11,792,33 1,618,39 260,53	4 4 9 9 1 1 0 1	375,264 375,264 10,759 10,759 340,421 301,000 38,421	439,784 439,784 7,941 7,941 382,748 331,000 35,854	673,130 673,130 8,500 8,500 479,321 441,000 21,421	507,593 507,593 2,270 2,270 487,370 476,000 10,000	452,611 452,611 362,200 311,000	498,596 498,596 2,750 2,750 443,996 371,000 71,996	482,469 482,469 2,880 2,880 460,220 411,000 49,220	486,404 486,404 469,598 451,000	905,941 905,941 2,683 2,683 682,390 491,000 182,640	391,779 391,779 6,900 6,900 359,427 251,000 103,927	559,120 559,120 534,968 501,000 31,918
1,20 13,47 15,478,05 15,239,61 15,239,61	4 4 9 9 1 1 0 1	375,264 375,264 10,759 10,759 340,421 301,000 38,421 1,000	439,784 439,784 7,941 7,941 382,748 331,000 35,854 15,894	673,130 673,130 8,500 8,500 479,321 441,000 21,421 16,900	507,593 507,593 2,270 2,270 487,370 476,000 10,000 1,370	362,200 311,000 51,200	498,596 498,596 2,750 2,750 443,996 371,000 71,996 1,000	482,469 482,469 2,880 2,880 460,220 411,000 49,220	486,404 486,404 469,598 451,000 18,598	905,941 905,941 2,683 2,683 682,390 491,000 182,640 8,750	391,779 391,779 6,900 6,900 359,427 251,000 103,927 4,500	559,120 559,120 534,968 501,000 31,918 2,050
1,20 13,47 15,478,09 15,239,61 110,52 110,52 13,671,26 11,792,33 1,618,39 260,53 1,457,82	4 4 9 9 1 1 0 1	375,264 375,264 10,759 10,759 340,421 301,000 38,421 1,000	439,784 439,784 7,941 7,941 382,748 331,000 35,854 15,894	673,130 673,130 8,500 8,500 479,321 441,000 21,421 16,900 185,309	507,593 507,593 2,270 2,270 487,370 476,000 10,000 1,370	362,200 311,000 51,200	498,596 498,596 2,750 2,750 443,996 371,000 71,996 1,000	482,469 482,469 2,880 2,880 460,220 411,000 49,220	486,404 486,404 469,598 451,000 18,598	905,941 905,941 2,683 2,683 682,390 491,000 182,640 8,750 220,868	391,779 391,779 6,900 6,900 359,427 251,000 103,927 4,500	559,120 559,120 534,968 501,000 31,918 2,050

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Agriculture (DA)		6,422,779	385,990	512,844	720,414	590,398	995,345
Bureau of Fisheries and Aquatic Resources		92,248	15,000	3,500	3,150	4,450	6,700
New General Appropriations		92,248	15,000	3,500	3,150	4,450	6,700
Land Improvements Outlay			15,000		1,800	2,950	6,700
Aquaculture Structures					1,800	2,400	
Other Land Improvements			15,000			550	6,700
Infrastructure Outlay				1,500	1,350	1,500	
Water Supply Systems				1,500	150		
Power Supply Systems					1,200	1,500	
Buildings and Other Structures		92,248		2,000			
Buildings		20,450					
Other Structures		71,798		2,000			
National Meat Inspection Service			25,500				
New General Appropriations			25,500				
Infrastructure Outlay			8,000				
Communication Networks			8,000				
Buildings and Other Structures			17,500				
Other Structures			17,500				
Philippine Center for Post-Harvest Development and Mechanization							2,300
New General Appropriations							2,300
Land Improvements Outlay							1,000
Other Land Improvements							1,000
Buildings and Other Structures							1,300
Buildings							1,300
Philippine Fiber Industry Development Authority			8,000				
New General Appropriations			8,000				
Buildings and Other Structures			8,000				
Buildings			8,000				
Department of Budget and Management (DBM)		103,500	200,000		2,000		
Office of the Secretary		103,500			2,000		
New General Appropriations		103,500			2,000		
Land Improvements Outlay		3,000					
Other Land Improvements		3,000					
Buildings and Other Structures		100,500			2,000		
Buildings		100,500			2,000		

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
572,870	391,779	912,826	486,404	482,969	500,096	453,111	508,093	723,130	440,784	378,264		15,478,09
13,750		6,885		500	1,500	500	500	50,000	1,000	3,000		202,68
13,750		6,885		500	1,500	500	500	50,000	1,000	3,000		202,68
		6,885					500					33,83
							500					4,70
		6,885										29,13
3,000										3,000		10,35
										3,000		4,65
3,000												5,70
10,750				500	1,500	500		50,000	1,000			158,49
10,000								50,000				80,45
750				500	1,500	500			1,000			78,04
					,				ŕ			25,50
												25,50
												8,00
								-				8,00
												17,50
												17,50
												2,30
												2,30
												1,00
							-					1,00
												1,30
												1,30
												8,00
												8,00
												8,00
												8,00
												305,50
												105,50
												105,50
												3,00
												3,00
												102,50
								-				102,50

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Budget and Management (DBM)		103,500	200,000		2,000		
Government Procurement Policy Board-Technical Support Office			200,000				
New General Appropriations			200,000				
Buildings and Other Structures			200,000				
Buildings			200,000				
Department of Education (DepEd)	378,200	126,333,301					
Office of the Secretary		126,333,301					
New General Appropriations		126,333,301					
Semi-Expendable Furniture, Fixtures and Books Expenses		3,478,385					
Furniture and Fixtures		3,478,385					
Buildings and Other Structures		122,854,916					
School Buildings		86,741,916					
Other Structures		36,113,000					
Philippine High School for the Arts							
New General Appropriations		-					
Land Improvements Outlay		-					
Other Land Improvements							
Early Childhood Care and Development Council	378,200	)					
Automatic Appropriations	378,200	)					
Financial Assistance to Local Government Units	378,200	)					
Financial Assistance to Local Government Units	378,200	)					
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Eulogio 'Amang' Rodriguez Institute of Science and Technology			30,092				
New General Appropriations			30,092				
Buildings and Other Structures			30,092				
School Buildings			30,092				
Marikina Polytechnic College			66,612				
New General Appropriations			66,612				
Buildings and Other Structures			66,612				
Buildings			66,612				
Philippine Normal University			121,555				
New General Appropriations			121,555				
Buildings and Other Structures			121,555				
School Buildings			121,555				

Total	ARMM	Region XIII	Region XII	Region XI	Region X	Region IX	Region VIII	Region VII	Region VI	Region V	Region IV-B	Region IV-A
305,500												
200,000												
200,000												
200,000												
200,000												
126,711,801												300
126,333,301												
126,333,301												
3,478,385												
3,478,385												
122,854,916												
86,741,916												
36,113,000												
300												300
300												300
300												300
300										-		300
378,200												
378,200												
378,200												
378,200												
9,248,289	302,760	327,243	318,193	418,732	558,902	268,648	1,115,218	203,538	801,610	699,874	285,322	323,478
30,092										-		
30,092												
30,092												
30,092												
66,612												
66,612												
66,612												
66,612												
121,555												
121,555												
121,555												
121,555												

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Stock Uncommon of College (SUCS)         5,85,600 (SUCS)	Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
New General Appropriations	State Universities and Colleges (SUCs)	Į.	1	1,412,612	342,654	518,454	384,801	966,250
Buildings and Other Structures   21,115	Polytechnic University of the Philippines			21,115				
School Buildings         21,115           Riad Technological University         12,000           New General Appropriations         12,000           Buildings and Oler's Structures         12,000           School Buildings         12,000           Bedinnings and Oler's Structures         14,322           New General Appropriations         114,322           Intranscence Outlay         4,500           Power Stupply Systems         4,500           Buildings and Older Structures         9,827           Buildings         3,927           University of the Philippines System         1,141,911           Land Improvements Outlay         50,000           Other and Improvements Outlay         50,000           Buildings         1,920           Rand Nerowits         1,900           Buildings         372,000           School Buildings         20,911           Hospitals and Health Centers         44,191           Doublings and Older Structures         941,911           Buildings         20,911           The opitals and Health Centers         100,000           Doublings and Older Structures         88,792           School Buildings         20,000           New General Appropriatio	New General Appropriations			21,115				
Ratial Technological University   17,000   17,	Buildings and Other Structures			21,115				
New General Appropriations         17,000           Buildings and Other Structures         17,000           School Buildings         17,000           Technological University of the Pfilippines         14,327           New General Appropriations         14,327           Infrastructure Outlay         4,500           Power Stripply Systems         15,500           Buildings and Other Structures         9,827           Buildings and Other Structures         9,827           University of the Philippines System         1,141,911           New General Appropriations         1,141,911           Land Improvements Outlay         50,000           Other Land Improvements         50,000           Infrastructure Outlay         150,000           Buildings and Other Structures         190,000           Buildings and Other Structures         941,911           Buildings and Other Structures         941,911           Hopitals and Health Curters         941,911           New General Appropriations         88,792           Don Marinow Memoral State University         88,792           New General Appropriations         88,792           Buildings and Other Structures         88,792           Other Structures         9,792	School Buildings			21,115				
Buildings and Other Structures         17,000           Schoel Buildings         17,000           Technological University of the Philippines         14,327           New General Appropriations         14,327           Infrastructure Ontalry         4,500           Power Supply Systems         4,500           Buildings and Other Structures         9,827           Buildings         9,827           University of the Philippines System         1,144,911           New General Appropriations         1,144,911           New General Appropriations         1,441,911           New General Appropriations         1,441,911           Other Land Improvements         50,000           Infrastructure Outlay         50,000           Buildings and Other Structures         9,000           Buildings and Other Structures         941,911           Buildings and Other Structures         941,911           Buildings and Other Structures         94,971           Bow Marines Murcos Memorial State University         88,792           New General Appropriations         88,792           School Buildings         20,000           Bottleigs and Other Structures         88,792           School Buildings         20,000           Bottl	Rizal Technological University			17,000				
School Buildings         17,000           Technological University of the Philippines         14,327           Now General Appropriations         14,327           Infrastructure Outlay         4,500           Power Surphy Systems         4,500           Buildings and Other Structures         9,827           Buildings and Other Structures         9,827           Other Structures         9,827           University of the Philippines System         1,141,911           New General Appropriations         1,141,911           Land Improvements Outlay         50,000           Other Land Improvements         50,000           Infrastructure Outlay         150,000           Basildings and Other Structures         941,911           Basildings and Other Structures         941,911           Basildings and Other Structures         941,911           Hospitals and Health Centers         100,000           Dom Muriano Marcox Memorial State University         88,792           Besideings and Other Structures         88,792           Besideings and Other Structures         88,792           Other Structures         88,792           School Buildings         2,900           Hooks and Dominicies         8,922           Other	New General Appropriations			17,000				
Technological University of the Philippines	Buildings and Other Structures			17,000				
New General Appropriations         14,327           Infrastructure Outlay         4,500           Power Supply Systems         4,500           Buildings and Other Structures         9,827           Buildings         9,827           University of the Philippines System         1,141,911           New General Appropriations         1,141,911           I and Improvements Outlay         50,000           Other I and Improvements         50,000           Infrastructure Outlay         150,000           Road Networks         150,000           Buildings and Other Structures         941,911           Buildings         269,911           Hospitals and Health Centers         100,000           Don Mariano Marcos Memorial State University         88,792           New General Appropriations         88,792           Buildings and Other Structures         88,792           School Buildings         20,000           I losies and Dominories         8,792           Other Structures         60,000           I losies and Dominories         8,792           Other Structures         60,000           I losies and Dominories         6,000           I losies and Dominories         6,000 <t< td=""><td>School Buildings</td><td></td><td></td><td>17,000</td><td></td><td></td><td></td><td></td></t<>	School Buildings			17,000				
Infrastructure Outlay	Technological University of the Philippines			14,327				
Power Supply Systems         4,500           Buildings and Other Structures         9,827           Other Structures         9,827           University of the Philippines System         1,141,911           New General Appropriations         1,141,911           Land Improvements Outlay         50,000           Other Land Improvements         50,000           Infrastructure Outlay         150,000           Road Networks         150,000           Buildings and Other Structures         941,911           Buildings and Other Structures         941,911           Hospitals and Health Certers         100,000           Don Mariano Marcos Memorial State University         88,792           New General Appropriations         88,792           Sebeol Buildings         20,000           Hostels and Dormitories         88,792           Other Structures         60,000           Hostels and Dormitories         8,792           Other Structures         60,000           Hostels and Dormitories         8,792           Other Structures         60,000           Hostels and Dormitories         8,792           Other Structures         60,000	New General Appropriations			14,327				
Buildings and Other Structures         9,827           Other Structures         9,827           University of the Philippines System         1,141,911           New General Appropriations         1,141,911           Land Improvements Outlay         50,000           Other Land Improvements         50,000           Infrastructure Outlay         150,000           Roul Networks         150,000           Buildings and Other Structures         941,911           Buildings         572,000           School Buildings         269,911           Hospitals and Health Centers         100,000           Don Mariano Marcos Memorial State University         88,792           New General Appropriations         88,792           School Buildings         20,000           Hostels and Dormitories         87,92           Other Structures         60,000           Blocks Sur Polytechnic State College         30,037           New General Appropriations         30,037	Infrastructure Outlay			4,500				
Buildings         9,827           University of the Philippines System         1,141,911           New General Appropriations         1,141,911           Land Improvements Outlay         50,000           Other Land Improvements         50,000           Infrastructure Outlay         150,000           Road Networks         150,000           Buildings and Other Structures         941,911           Buildings         572,000           School Buildings         269,911           Hospitals and Health Centers         100,000           Don Mariano Marcos Memorial State University         88,792           New General Appropriations         88,792           School Buildings         20,000           Hostels and Dormitories         88,792           Other Structures         88,792           Other Structures         60,000           Hostels and Dormitories of the Structures         60,000           Ilocos Sur Polytechnic State College         30,037           New General Appropriations         30,037	Power Supply Systems			4,500				
Other Structures         9,827           University of the Philippines System         1,141,911           New General Appropriations         1,141,911           Land Improvements Outlay         50,000           Other Land Improvements         50,000           Infrastructure Outlay         150,000           Road Networks         150,000           Buildings and Other Structures         941,911           Buildings         572,000           School Buildings         269,911           Hospitals and Health Centers         100,000           Don Mariano Marcos Memorial State University         88,792           New General Appropriations         88,792           Buildings and Other Structures         88,792           School Buildings         20,000           Hostels and Dormitories         8,792           Other Structures         60,000           Bloces Sur Polytechnic State College         30,037           New General Appropriations         30,037	Buildings and Other Structures			9,827				
University of the Philippines System         1,141,911           New General Appropriations         1,141,911           Land Improvements Outlay         50,000           Other Land Improvements         50,000           Infrastructure Outlay         150,000           Road Networks         150,000           Buildings and Other Structures         941,911           Buildings         572,000           School Buildings         269,911           Hospitals and Health Centers         100,000           Don Mariano Marcos Memorial State University         88,792           New General Appropriations         88,792           School Buildings         20,000           Hostels and Dormitories         8,792           Other Structures         8,792           Other Structures         60,000           Ilocos Sur Polytechnic State College         30,037           New General Appropriations         30,037	Buildings							
New General Appropriations         1,141,911           Land Improvements Outlay         50,000           Other Land Improvements         50,000           Infrastructure Outlay         150,000           Road Networks         150,000           Buildings and Other Structures         941,911           Buildings         572,000           School Buildings         269,911           Hospitals and Health Centers         100,000           Don Mariano Marcos Memorial State University         88,792           New General Appropriations         88,792           School Buildings and Other Structures         88,792           School Buildings         20,000           Hostels and Dormitories         8,792           Other Structures         60,000           Ilocos Sur Polytechnic State College         30,037           New General Appropriations         30,037	Other Structures			9,827				
Land Improvements Outlay         50,000           Other Land Improvements         50,000           Infrastructure Outlay         150,000           Road Networks         150,000           Buildings and Other Structures         941,911           Buildings         572,000           School Buildings         269,911           Hospitals and Health Centers         100,000           Don Mariano Marcos Memorial State University         88,792           New General Appropriations         88,792           School Buildings and Other Structures         88,792           School Buildings And Other Structures         88,792           Other Structures         60,000           Hostels and Domitories         8,792           Other Structures         60,000           Ilocos Sur Polytechnic State College         30,037           New General Appropriations         30,037	University of the Philippines System			1,141,911				
Other Land Improvements         50,000           Infrastructure Outlay         150,000           Road Networks         150,000           Buildings and Other Structures         941,911           Buildings         572,000           School Buildings         269,911           Hospitals and Health Centers         100,000           Don Mariano Marcos Memorial State University         88,792           New General Appropriations         88,792           Buildings and Other Structures         88,792           School Buildings         20,000           Hostels and Dormitories         8,792           Other Structures         60,000           Ilocos Sur Polytechnic State College         30,037           New General Appropriations         30,037	New General Appropriations			1,141,911				
Infrastructure Outlay         150,000           Road Networks         150,000           Buildings and Other Structures         941,911           Buildings         572,000           School Buildings         269,911           Hospitals and Health Centers         100,000           Don Mariano Marcos Memorial State University         88,792           New General Appropriations         88,792           Buildings and Other Structures         88,792           School Buildings         20,000           Hostels and Dormitories         8,792           Other Structures         60,000           Ilocos Sur Polytechnic State College         30,037           New General Appropriations         30,037	Land Improvements Outlay			50,000				
Road Networks       150,000         Buildings and Other Structures       941,911         Buildings       572,000         School Buildings       269,911         Hospitals and Health Centers       100,000         Don Mariano Marcos Memorial State University       88,792         New General Appropriations       88,792         Buildings and Other Structures       88,792         School Buildings       20,000         Hostels and Dormitories       8,792         Other Structures       60,000         Ilocos Sur Polytechnic State College       30,037         New General Appropriations       30,037	Other Land Improvements			50,000				
Buildings and Other Structures         941,911           Buildings         572,000           School Buildings         269,911           Hospitals and Health Centers         100,000           Don Mariano Marcos Memorial State University         88,792           New General Appropriations         88,792           Buildings and Other Structures         88,792           School Buildings         20,000           Hostels and Dormitories         8,792           Other Structures         60,000           Ilocos Sur Polytechnic State College         30,037           New General Appropriations         30,037	Infrastructure Outlay			150,000				
Buildings       572,000         School Buildings       269,911         Hospitals and Health Centers       100,000         Don Mariano Marcos Memorial State University       88,792         New General Appropriations       88,792         Buildings and Other Structures       88,792         School Buildings       20,000         Hostels and Dormitories       8,792         Other Structures       60,000         Ilocos Sur Polytechnic State College       30,037         New General Appropriations       30,037	Road Networks			150,000				
School Buildings       269,911         Hospitals and Health Centers       100,000         Don Mariano Marcos Memorial State University       88,792         New General Appropriations       88,792         Buildings and Other Structures       88,792         School Buildings       20,000         Hostels and Dormitories       8,792         Other Structures       60,000         Ilocos Sur Polytechnic State College       30,037         New General Appropriations       30,037	Buildings and Other Structures			941,911				
Hospitals and Health Centers  Don Mariano Marcos Memorial State University  New General Appropriations  Buildings and Other Structures  School Buildings  Hostels and Dormitories  Other Structures  100,000  Hostels and Dormitories  60,000  Ilocos Sur Polytechnic State College  New General Appropriations  100,000  110	Buildings			572,000				
Don Mariano Marcos Memorial State University88,792New General Appropriations88,792Buildings and Other Structures88,792School Buildings20,000Hostels and Dormitories8,792Other Structures60,000Ilocos Sur Polytechnic State College30,037New General Appropriations30,037	School Buildings			269,911				
New General Appropriations88,792Buildings and Other Structures88,792School Buildings20,000Hostels and Dormitories8,792Other Structures60,000Ilocos Sur Polytechnic State College30,037New General Appropriations30,037	Hospitals and Health Centers			100,000				
Buildings and Other Structures  School Buildings  Hostels and Dormitories  8,792  Other Structures  60,000  Ilocos Sur Polytechnic State College  New General Appropriations  88,792  30,007	Don Mariano Marcos Memorial State University					88,792		
School Buildings  Hostels and Dormitories  8,792  Other Structures  60,000  Ilocos Sur Polytechnic State College  New General Appropriations  30,037	New General Appropriations					88,792		
Hostels and Dormitories 8,792 Other Structures 60,000 Ilocos Sur Polytechnic State College 30,037 New General Appropriations 30,037	Buildings and Other Structures					88,792		
Other Structures 60,000 Ilocos Sur Polytechnic State College 30,037 New General Appropriations 30,037	School Buildings					20,000		
Ilocos Sur Polytechnic State College     30,037       New General Appropriations     30,037	Hostels and Dormitories					8,792		
New General Appropriations 30,037	Other Structures					60,000		
New General Appropriations 30,037	Ilocos Sur Polytechnic State College					30,037		
		-				30,037		
						30,037		
Buildings 5,037	Buildings					5,037		

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
												21,115
												21,115
												21,115
												21,115
												17,000
												17,000
												17,000
												17,000
			5,000									19,327
			5,000									19,327
												4,500
												4,500
			5,000									14,827
			5,000									5,000
												9,827
												1,141,911
												1,141,911
												50,000
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							-	<del>.</del>				150,000
												150,000
												941,911
												572,000
												269,911
												100,000
												88,792
												88,792
												88,792
								-				20,000
												8,792
												60,000
												30,037
												30,037
												30,037
			-			-						5,037

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)		1	1,412,612	342,654	518,454	384,801	966,250
Ilocos Sur Polytechnic State College					30,037		
New General Appropriations					30,037		
Buildings and Other Structures					30,037		
School Buildings					25,000		
Mariano Marcos State University					70,690		
New General Appropriations					70,690		
Buildings and Other Structures					70,690		
Buildings					13,600		
School Buildings					47,090		
Hostels and Dormitories					10,000		
North Luzon Philippines State College					63,112		
New General Appropriations				_	63,112		
Land Improvements Outlay		_			8,000		
Other Land Improvements					8,000		
Infrastructure Outlay					8,000		
Other Infrastructure Assets					8,000		
Buildings and Other Structures					47,112		
School Buildings					42,000		
Other Structures					5,112		
Pangasinan State University					119,093		
New General Appropriations					119,093		
Buildings and Other Structures					119,093		
Buildings					39,093		
School Buildings					80,000		
University of Northern Philippines					146,730		
New General Appropriations					146,730		
Buildings and Other Structures					146,730		
Buildings					52,980		
School Buildings					51,750		
Hostels and Dormitories					42,000		
Abra State Institute of Science and Technology				13,513			
New General Appropriations		<del>-</del>		13,513			
Buildings and Other Structures				13,513			
Buildings		_		13,513		_	_

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,28
												30,03
												30,03
												30,03
												25,00
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	·											70,69
												70,69
												13,60
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											·	146,73
												52,98
												51,75
												42,00
												13,51
												13,51
	-			-								13,51

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)	Į.	1	1,412,612	342,654	518,454	384,801	966,250
Apayao State College				46,130			
New General Appropriations				46,130			
Buildings and Other Structures				46,130			
School Buildings				46,130			
Benguet State University				56,763			
New General Appropriations				56,763			
Buildings and Other Structures				56,763			
School Buildings				56,763			
Ifugao State University				121,555			
New General Appropriations				121,555			
Land Improvements Outlay				2,000			
Other Land Improvements				2,000			
Buildings and Other Structures				119,555			
Buildings				33,000			
School Buildings				72,905			
Other Structures				13,650			
Kalinga State University				27,662			
New General Appropriations				27,662			
Buildings and Other Structures				27,662			
School Buildings				27,662			
Mountain Province State University				77,031			
New General Appropriations				77,031			
Land Improvements Outlay				18,590			
Other Land Improvements				18,590			
Buildings and Other Structures				58,441			
School Buildings				58,441			
Batanes State College						49,000	
New General Appropriations						49,000	
Buildings and Other Structures						49,000	
School Buildings						39,000	
Hostels and Dormitories						10,000	
Cagayan State University						27,658	
New General Appropriations						27,658	
Buildings and Other Structures						27,658	
School Buildings						15,000	
Other Structures						12,658	

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,28
												46,13
												46,13
												46,13
												46,13
												56,76
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												56,76
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												121,55
							-					2,00
												2,00
												119,55
												33,00
												72,90
												13,65
												27,66
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												77,03
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-	· <del></del> -											18,59
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												58,44
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												39,00
												10,00
												27,65
		-						-				27,65
												27,65
								-				15,00
												13,00

12,658

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Isabela State University						134,643	
New General Appropriations						134,643	
Land Improvements Outlay						15,000	
Other Land Improvements						15,000	
Buildings and Other Structures						119,643	
Buildings						7,000	
School Buildings						75,143	
Hostels and Dormitories						2,000	
Other Structures						35,500	
Nueva Vizcaya State University						39,000	
New General Appropriations						39,000	
Land Improvements Outlay						2,000	
Other Land Improvements						2,000	
Infrastructure Outlay						13,000	
Water Supply Systems						3,000	
Power Supply Systems						10,000	
Buildings and Other Structures						24,000	
Buildings						5,000	
School Buildings						19,000	
Quirino State University						134,500	
New General Appropriations						134,500	
Infrastructure Outlay						11,000	
Road Networks						8,000	
Water Supply Systems						3,000	
Buildings and Other Structures						123,500	
School Buildings						123,500	
Aurora State College of Technology							64,000
New General Appropriations							64,000
Infrastructure Outlay							25,000
Other Infrastructure Assets							25,000
Buildings and Other Structures							39,000
Buildings							39,000

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
												134,643
												134,643
												15,000
												15,000
							-					119,643
												7,000
												75,143
												2,000
												35,500
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												2,000
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												3,000
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								-				5,000
												19,000
												134,500
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												11,000
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												3,000
												123,500
						-						123,500
												64,000
						-						64,000
						-						25,000
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												39,000
												39,000

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)		1	1,412,612	342,654	518,454	384,801	966,250
Bataan Peninsula State University	-						85,045
New General Appropriations							85,045
Buildings and Other Structures							85,045
Buildings							85,045
Bulacan Agricultural State College							66,612
New General Appropriations							66,612
Land Improvements Outlay							5,000
Other Land Improvements							5,000
Infrastructure Outlay							4,500
Flood Control Systems							2,000
Power Supply Systems							2,500
Buildings and Other Structures							57,112
Buildings							7,112
School Buildings							50,000
Bulacan State University							121,555
New General Appropriations							121,555
Buildings and Other Structures							121,555
School Buildings							121,555
Central Luzon State University							89,393
New General Appropriations			- <u></u> -				89,393
Buildings and Other Structures							89,393
Buildings							42,300
School Buildings							47,093
Don Honorio Ventura Technological State University							94,094
New General Appropriations							94,094
Buildings and Other Structures							94,094
School Buildings							77,900
Other Structures							16,194
Nueva Ecija University of Science and Technology							46,441
New General Appropriations							46,441
Land Improvements Outlay							15,297
Other Land Improvements							15,297
Buildings and Other Structures							31,144
Buildings							31,144

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
												85,045
												85,045
												85,045
												85,045
	·											66,612
												66,612
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												5,000
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												57,112
			-	-	·							7,112
												50,000
												121,555
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												89,393
												89,393 89,393
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												42,300
												47,093
												94,094
												94,094
												94,094
												77,900
												16,194
												46,441
									-			46,441
								-				15,297
												15,297
												31,144
												31,144

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)		1	1,412,612	342,654	518,454	384,801	966,250
Pampanga State Agricultural University							121,555
New General Appropriations							121,555
Infrastructure Outlay		_					10,000
Water Supply Systems							10,000
Buildings and Other Structures							111,555
School Buildings							50,000
Hospitals and Health Centers							5,000
Hostels and Dormitories							30,000
Other Structures							26,555
Ramon Magsaysay Technological University							113,000
New General Appropriations							113,000
Buildings and Other Structures							113,000
Buildings							48,000
School Buildings							60,000
Other Structures							5,000
Tarlac College of Agriculture							109,555
New General Appropriations							109,555
Land Improvements Outlay	-						10,000
Other Land Improvements							10,000
Buildings and Other Structures							99,555
School Buildings							68,000
Other Structures							31,555
Tarlac State University							55,000
New General Appropriations							55,000
Buildings and Other Structures	-						55,000
School Buildings							55,000
Batangas State University							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Cavite State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
												121,555
												121,555
												10,000
												10,000
												111,555
												50,000
												5,000
												30,000
												26,555
												113,000
												113,000
												113,000
												48,000
												60,000
												5,000
												109,555
												109,555
												10,000
												10,000
												99,555
												68,000
												31,555
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												55,000
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121,555					-							121,555
121,555												121,555
121,555							-					121,555
121,555												121,555
80,299												80,299
80,299												80,299
80,299												80,299
80,299												80,299

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Same Universities and Colleger (SUCY)   34,000	Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Lagana State Polyachnic University New Central Appropriations Dullings and Other Structures Sacoto Buddings Southern Lacon State University New Central Appropriations Buddings and Other Structures School Buddings Lunerator of Rat States School Buddings Lunerator of Rat States New General Appropriations Buddings and Other Structures School Buddings New General Appropriations Buddings and Other Structures School Buddings Municipaes State College New General Appropriations Buddings and Other Structures Buddings of Other Structures Buddings Other Structures Buddings Other Structures Buddings Other Structures Buddings Other Structures School Buddings Other Structures School Buddings Other Structures School Buddings Other Structures School Buddings Rundbors State Colleger School Buddings Run	State Universities and Colleges (SUCs)	l	1	1,412,612	342,654			966,250
New General Approxyrations Buildings and Other Structures School Buildings Scotlence Lance State University New General Approxyrations Buildings and Other Structures School Buildings University of Rizal System New General Approxyrations Buildings and Other Structures School Buildings Manitadque State College Manitadque State College Manitadque State College Approxyrations Buildings and Other Structures Buildings School Buildings Mindoon State College of Aginetiture and Technology New General Approxyrations Buildings School Buildings School Buildings School Buildings School Buildings Other Structures Full Structures School Buildings Other Structures School Buildings Other Structures School Buildings Other Structures School Buildings Other Structures School Buildings Buildings of Other Structures School Buildings Other Structures School Buildings Buildings and Other Structures School Buildings Reminds State University New General Approxyrations Buildings and Other Structures School Buildings Buildings and Other Structures School Buildings Reminds State University New General Approxyrations								
School Buildings Southern Laren State University New Georal Appropriations Buildings and Other Structures School Buildings University of Rizal System New Georal Appropriations Buildings and Other Structures School Buildings Manindaque State Cullege Manindaque State Cullege Manindaque State Cullege Buildings and Other Structures Buildings School Buildings Oocideanal Mindoon State Cullege New Georal Appropriations Buildings School Buildings Oocideanal Mindoon State Cullege New Georal Appropriations Buildings and Other Structures Buildings School Buildings Oocideanal Mindoon State Cullege New Georal Appropriations Buildings and Other Structures School Buildings Other Structures School Buildings Other Structures School Buildings Buildings and Other Structures School Buildings Romelion State University New Georal Appropriations Buildings and Other Structures School Buildings Romelion State University New Georal Appropriations	New General Appropriations							
Southern Lucro State University New General Appropriations Buildings and Other Structures School Buildings University of Earl System New General Appropriations Buildings and Other Structures School Buildings Marindupue Nate College New General Appropriations Buildings Buildings Mindow State College of Appropriations Buildings Mindow State College of Appropriations Buildings Mindow State College of Appropriations Buildings and Other Structures Buildings School Buildings Occidental Mindows State College New General Appropriations Buildings Occidental Mindows State College New General Appropriations Buildings Occidental Mindows State College New General Appropriations Buildings and Other Structures School Buildings Occidental Mindows State College New General Appropriations Buildings and Other Structures School Buildings Other Structures School Buildings Other Structures Palamum State University New General Appropriations Buildings and Other Structures School Buildings Rombius State University New General Appropriations Buildings and Other Structures School Buildings Rombius State University	Buildings and Other Structures							
New General Appropriations School Buildings University of Rizad System New General Appropriations Buildings and Other Structures School Buildings Mannishquae State College New General Appropriations Buildings and Other Structures School Buildings Mannishquae State College New General Appropriations Buildings and Other Structures School Buildings Occidental Mindoo State College New General Appropriations Buildings and Other Structures School Buildings Rombân State University New General Appropriations Buildings and Other Structures School Buildings Rombân State University	School Buildings							
Buildings and Other Structures  School Buildings University of Rizal System  New General Appropriations Buildings and Other Structures School Buildings Marindaque State College  New General Appropriations Buildings and Other Structures Buildings School Buildings  School Buildings Occidental Mindoro State College New General Appropriations Buildings and Other Structures Buildings and Other Structures Fulsawan State Colleger New General Appropriations Buildings School Buildings Occidental Mindoro State Colleger New General Appropriations Buildings and Other Structures School Buildings Other Structures School Buildings Other Structures School Buildings Rombler State University New General Appropriations Buildings and Other Structures School Buildings Rombler State University New General Appropriations	Southern Luzon State University							
School Buildings University of Rizal System  New General Appropriations  Building sand Other Structures  School Buildings  Manudoupe State College  Mindero State College of Agriculture and Technology  New General Appropriations  Buildings and Other Structures  Buildings School Buildings  Occidental Mindero State College  New General Appropriations  Buildings and Other Structures  School Buildings  Other Structures  School Buildings  Other Structures  School Buildings  Other Structures  Palawan State University  New General Appropriations  Buildings and Other Structures  School Buildings  Rombion State University  New General Appropriations	New General Appropriations							
University of Rizal System  New General Appropriations  Buildings and Other Structures  School Buildings  Marindupue State College  New General Appropriations  Buildings and Other Structures  Buildings  Mindoro State College of Agriculture and Technology  New General Appropriations  Buildings and Other Structures  Buildings and Other Structures  Buildings and Other Structures  Buildings School Buildings  Occidental Mindoro State College  New General Appropriations  Buildings and Other Structures  School Buildings  New General Appropriations  Buildings and Other Structures  School Buildings  Romblon State University  New General Appropriations	Buildings and Other Structures							
New General Appropriations Buildings and Other Structures School Buildings Marindaque State College New General Appropriations Buildings Buildings Mindoro State College of Agriculture and Technology Mindoro State College of Agriculture and Technology New General Appropriations Buildings Buildings Buildings School Buildings School Buildings Occidental Mindoro State College New General Appropriations Buildings and Other Structures School Buildings Occidental Mindoro State College New General Appropriations Buildings and Other Structures School Buildings Romblon State University New General Appropriations	School Buildings							
Buildings and Other Structures School Buildings  Marindurque State College  New General Appropriations  Buildings and Other Structures  Buildings  Mindoro State College of Agriculture and Technology  New General Appropriations  Buildings and Other Structures  Buildings Buildings and Other Structures  Buildings  School Buildings  Occidental Mindoro State College  New General Appropriations  Buildings and Other Structures  Subdings and Other Structures  Buildings and Other Structures  Buildings and Other Structures  School Buildings  Other Structures  School Buildings  Other Structures  School Buildings  Other Structures  Palawan State University  New General Appropriations  Buildings and Other Structures  School Buildings  Rombion State University  New General Appropriations	University of Rizal System							
School Buildings Marinduque State College  New General Appropriations  Buildings and Other Structures  Buildings Mindoro State College of Agriculture and Technology  New General Appropriations  Buildings and Other Structures  Buildings  Buildings  School Buildings  Cocidental Mindoro State College  New General Appropriations  Buildings and Other Structures  Buildings and Other Structures  School Buildings  Original Mindoro State College  New General Appropriations  Buildings and Other Structures  Buildings and Other Structures  School Buildings  Other Structures  Palawam State University  New General Appropriations  Buildings and Other Structures  School Buildings  Romblon State University  New General Appropriations	New General Appropriations							
Marinduque State College New General Appropriations Buildings and Other Structures Buildings Mindoro State College of Agriculture and Technology New General Appropriations Buildings Buildings and Other Structures Buildings School Buildings School Buildings Occidental Mindoro State College New General Appropriations Buildings and Other Structures Subject of Structures Buildings and Other Structures School Buildings Other Structures School Buildings Other Structures School Buildings Other Structures School Buildings Other Structures Palawan State University New General Appropriations Buildings and Other Structures School Buildings Romblon State University New General Appropriations	Buildings and Other Structures							
New General Appropriations Buildings and Other Structures Buildings Mindoro State College of Agriculture and Technology  New General Appropriations Buildings and Other Structures Buildings School Buildings  Occidental Mindoro State College  New General Appropriations Buildings and Other Structures  Buildings and Other Structures  School Buildings Other Structures  Palawan State University  New General Appropriations Buildings and Other Structures  School Buildings Other Structures  Palawan State University  New General Appropriations  Buildings and Other Structures  Palawan State University  New General Appropriations  Buildings and Other Structures  School Buildings  Romblon State University  New General Appropriations	School Buildings							
Buildings and Other Structures Buildings Mindoro State College of Agriculture and Technology  New General Appropriations Buildings and Other Structures Buildings  School Buildings  Occidental Mindoro State College  New General Appropriations Buildings and Other Structures School Buildings  Other Structures  Palawan State University  New General Appropriations Buildings and Other Structures  School Buildings  Other Structures  Palawan State University  New General Appropriations  Buildings and Other Structures  School Buildings  Romblool State University  New General Appropriations	Marinduque State College							
Buildings Mindoro State College of Agriculture and Technology  New General Appropriations  Buildings and Other Structures  Buildings  School Buildings  Occidental Mindoro State College  New General Appropriations  Buildings and Other Structures  School Buildings  Other Structures  Palawan State University  New General Appropriations  Buildings and Other Structures  School Buildings  Other Structures  Palawan State University  New General Appropriations  Buildings and Other Structures  School Buildings  Romblon State University  New General Appropriations	New General Appropriations							
Mindoro State College of Agriculture and Technology  New General Appropriations  Buildings and Other Structures  Buildings  School Buildings  Occidental Mindoro State College  New General Appropriations  Buildings and Other Structures  School Buildings  Other Structures  School Buildings  Other Structures  Palawan State University  New General Appropriations  Buildings and Other Structures  School Buildings  Romblon State University  New General Appropriations  School Buildings  Romblon State University  New General Appropriations	Buildings and Other Structures							
New General Appropriations Buildings and Other Structures Buildings School Buildings Occidental Mindoro State College New General Appropriations Buildings and Other Structures School Buildings Other Structures Palawan State University New General Appropriations Buildings and Other Structures Palawan State University New General Appropriations Buildings and Other Structures Palawan State University New General Appropriations	Buildings							
Buildings and Other Structures  Buildings  School Buildings  Occidental Mindoro State College  New General Appropriations  Buildings and Other Structures  School Buildings Other Structures  Palawan State University  New General Appropriations  Buildings and Other Structures  Palawan State University  New General Appropriations  Buildings and Other Structures  School Buildings  Romblon State University  New General Appropriations	Mindoro State College of Agriculture and Technology							
Buildings School Buildings Occidental Mindoro State College New General Appropriations Buildings and Other Structures School Buildings Other Structures Palawan State University New General Appropriations Buildings and Other Structures Palawan State University New General Appropriations Buildings and Other Structures School Buildings Romblon State University New General Appropriations	New General Appropriations							
School Buildings Occidental Mindoro State College New General Appropriations Buildings and Other Structures School Buildings Other Structures Palawan State University New General Appropriations Buildings and Other Structures School Buildings Other Structures Palawan State University New General Appropriations Buildings and Other Structures School Buildings Romblon State University New General Appropriations	Buildings and Other Structures							
Occidental Mindoro State College  New General Appropriations  Buildings and Other Structures  School Buildings  Other Structures  Palawan State University  New General Appropriations  Buildings and Other Structures  School Buildings  Romblon State University  Romblon State University	Buildings							
New General Appropriations  Buildings and Other Structures  School Buildings  Other Structures  Palawan State University  New General Appropriations  Buildings and Other Structures  School Buildings  Romblon State University  New General Appropriations	School Buildings							
Buildings and Other Structures  School Buildings  Other Structures  Palawan State University  New General Appropriations  Buildings and Other Structures  School Buildings  Romblon State University  New General Appropriations	Occidental Mindoro State College							
School Buildings Other Structures Palawan State University New General Appropriations Buildings and Other Structures School Buildings Romblon State University New General Appropriations	New General Appropriations							
Other Structures  Palawan State University  New General Appropriations  Buildings and Other Structures  School Buildings  Romblon State University  New General Appropriations	Buildings and Other Structures							
Palawan State University  New General Appropriations  Buildings and Other Structures  School Buildings  Romblon State University  New General Appropriations	School Buildings							
New General Appropriations  Buildings and Other Structures  School Buildings  Romblon State University  New General Appropriations	Other Structures							
Buildings and Other Structures  School Buildings  Romblon State University  New General Appropriations	Palawan State University							
School Buildings  Romblon State University  New General Appropriations	New General Appropriations			-				
Romblon State University  New General Appropriations	Buildings and Other Structures			-				
New General Appropriations								
	Romblon State University							
Buildings and Other Structures	New General Appropriations							
	Buildings and Other Structures							
School Buildings	School Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
90,000												90,000
90,000												90,000
90,000												90,000
90,000												90,000
24,624												24,624
24,624												24,624
24,624												24,624
24,624												24,624
7,000												7,000
7,000												7,000
7,000												7,000
7,000												7,000
	26,123											26,123
	26,123											26,123
	26,123						-					26,123
	26,123											26,123
	72,094											72,094
	72,094											72,094
	72,094											72,094
	32,000											32,000
	40,094											40,094
	27,000											27,000
	27,000											27,000
	27,000											27,000
	25,000											25,000
	2,000											2,000
	32,054											32,054
	32,054											32,054
	32,054											32,054
	32,054											32,054
	48,051											48,051
	48,051											48,051
	48,051											48,051
	48,051											48,051

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Western Philippines University							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Bicol University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Other Structures							
Bicol State College of Applied Sciences and Technology							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Camarines Norte State College							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							
Buildings and Other Structures							
Buildings							
School Buildings							
Camarines Sur Polytechnic Colleges							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Catanduanes State University							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							
Buildings and Other Structures							
School Buildings							
Central Bicol State University of Agriculture							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
	80,000											80,000
	80,000											80,000
	80,000											80,000
	80,000											80,000
		149,093										149,093
		149,093										149,093
		149,093										149,093
		60,000										60,000
		79,093										79,093
		10,000										10,000
		22,886										22,886
		22,886										22,886
	-	22,886										22,886
		22,886										22,886
		80,094										80,094
		80,094										80,094
		10,594										10,594
		10,594										10,594
		69,500										69,500
		22,000										22,000
		47,500										47,500
		80,000										80,000
		80,000										80,000
		80,000										80,000
		80,000										80,000
		61,164										61,164
		61,164										61,164
		6,164										6,164
		6,164										6,164
		55,000										55,000
		55,000										55,000
		128,555										128,555
		128,555									·	128,555
		128,555									·	128,555
		30,965										30,965
		77,590										77,590

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Central Bicol State University of Agriculture		<u></u>					
New General Appropriations		<u></u>					
Buildings and Other Structures		·					
Hostels and Dormitories							
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology							
New General Appropriations		·					
Buildings and Other Structures							
School Buildings							
Partido State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Hostels and Dormitories							
Other Structures							
Sorsogon State College							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Aklan State University		·					
New General Appropriations							
Land Improvements Outlay							
Aquaculture Structures							
Buildings and Other Structures							
School Buildings							
Other Structures							
Capiz State University							
New General Appropriations		<u></u>					
Buildings and Other Structures		·					
Buildings							
School Buildings							
Carlos C. Hilado Memorial State College							
New General Appropriations							
Buildings and Other Structures							
School Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
		128,555										128,555
		128,555										128,555
		128,555										128,555
		20,000										20,000
		89,094				<u> </u>						89,094
		89,094										89,094
		89,094										89,094
		89,094										89,094
		48,772										48,772
		48,772										48,772
		48,772										48,772
		4,000										4,000
		11,772										11,772
		18,000										18,000
		15,000										15,000
		40,216										40,216
		40,216									-	40,216
		40,216										40,216
		20,216										20,216
		20,000										20,000
			92,000									92,000
			92,000									92,000
			4,328									4,328
			4,328									4,328
			87,672									87,672
			87,000									87,000
			672									672
			25,948									25,948
			25,948									25,948
			25,948									25,948
			1,600								-	1,600
			24,348									24,348
			37,212									37,212
			37,212									37,212
			37,212									37,212
			37,212				-				· -	37,212

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)		1 1	1,412,612	342,654	518,454	384,801	966,250
Guimaras State College							
New General Appropriations							
Infrastructure Outlay							
Communication Networks							
Buildings and Other Structures							
School Buildings							
Iloilo State College of Fisheries							
New General Appropriations							
Infrastructure Outlay							
Power Supply Systems							
Buildings and Other Structures							
Buildings							
School Buildings							
Hostels and Dormitories							
Other Structures							
Central Philippines State University							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Northern Iloilo Polytechnic State College							
New General Appropriations							
Infrastructure Outlay							
Flood Control Systems							
Power Supply Systems							
Other Infrastructure Assets							
Buildings and Other Structures							
Buildings							
School Buildings							
Other Structures							
Northern Negros State College of Science and Technology							
New General Appropriations							
Buildings and Other Structures							
School Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
			5,000									5,000
			5,000									5,000
			3,000									3,000
			3,000									3,000
			2,000									2,000
			2,000									2,000
			85,764									85,764
			85,764									85,764
			8,770									8,770
			8,770									8,770
			76,994									76,994
			7,000									7,000
			53,594									53,594
			8,000									8,000
			8,400									8,400
			44,500									44,500
			44,500									44,500
			44,500								<del></del> -	44,500
			44,500				-				<del></del> -	44,500
			91,999									91,999
			91,999									91,999
			19,800									19,800
			3,000									3,000
			1,800									1,800
			15,000									15,000
			72,199									72,199
			47,399				-					47,399
			19,800									19,800
			5,000									5,000
			94,094									94,094
			94,094									94,094
			94,094				-					94,094

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
University of Antique							
New General Appropriations							
Infrastructure Outlay	-						
Power Supply Systems							
Buildings and Other Structures							
Buildings							
School Buildings							
Iloilo Science and Technology University							
New General Appropriations							
Infrastructure Outlay	-						
Power Supply Systems							
Buildings and Other Structures							
Buildings							
School Buildings							
West Visayas State University							
New General Appropriations							
Infrastructure Outlay							
Water Supply Systems							
Power Supply Systems							
Buildings and Other Structures							
Buildings							
School Buildings							
Cebu Normal University							
New General Appropriations							
Buildings and Other Structures		_					
School Buildings							
Cebu Technological University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Other Structures							

		Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
			91,500									91,500
			91,500									91,500
			10,500									10,500
			10,500									10,500
			81,000									81,000
			50,000									50,000
			31,000									31,000
			94,000									94,000
			94,000									94,000
			6,000									6,000
			6,000									6,000
			88,000									88,000
			20,000									20,000
			68,000									68,000
			134,593									134,593
			134,593									134,593
			10,500									10,500
			8,500									8,500
			2,000									2,000
			124,093									124,093
			28,000									28,000
			96,093									96,093
				12,185								12,185
				12,185								12,185
				12,185								12,185
				12,185								12,185
				154,093								154,093
				154,093								154,093
				154,093								154,093
				120,000								120,000
				20,000								20,000
				14,093								14,093

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Negros Oriental State University							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Siquijor State College							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Eastern Samar State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Hostels and Dormitories							
Other Structures							
Eastern Visayas State University							
New General Appropriations	-	- <u></u>					
Buildings and Other Structures		-					
School Buildings							
Leyte Normal University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Hostels and Dormitories							
Naval State University							
New General Appropriations	-	- <u></u>					
Infrastructure Outlay							
Road Networks							
Buildings and Other Structures							
Buildings	-	- <u></u>					
School Buildings							
Northwest Samar State University							
New General Appropriations		<u> </u>					
Infrastructure Outlay							
Road Networks		-					

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
				1,260								1,260
				1,260								1,260
				1,260								1,260
				1,260								1,260
				36,000								36,000
				36,000								36,000
				36,000								36,000
				36,000								36,000
					93,750							93,750
					93,750							93,750
					93,750							93,750
					15,000							15,000
					61,750							61,750
					7,000							7,000
					10,000							10,000
					29,105							29,105
					29,105						-	29,105
					29,105							29,105
					29,105							29,105
					195,000							195,000
					195,000							195,000
					195,000							195,000
					114,500							114,500
					28,500							28,500
					52,000							52,000
					80,534							80,534
					80,534							80,534
					2,500							2,500
					2,500							2,500
					78,034							78,034
					20,000				-			20,000
					58,034							58,034
					120,000							120,000
					120,000							120,000
					10,000							10,000
					10,000							10,000

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

	Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)				1,412,612	342,654	518,454	384,801	966,250
Northwest Samar State University								
New General Appropriations								
Buildings and Other Structures		-						
Buildings								
School Buildings								
Hostels and Dormitories								
Other Structures								
Palompon Polytechnic State University								
New General Appropriations								
Land Improvements Outlay								
Other Land Improvements								
Buildings and Other Structures								
Buildings								
School Buildings								
Samar State University								
New General Appropriations								
Buildings and Other Structures								
Buildings								
Southern Leyte State University								
New General Appropriations								
Buildings and Other Structures								
School Buildings								
University of Eastern Philippines								
New General Appropriations								
Buildings and Other Structures								
Buildings								
School Buildings								
Hostels and Dormitories								
Other Structures								
Visayas State University								
New General Appropriations								
Infrastructure Outlay								
Road Networks								
Flood Control Systems								
Water Supply Systems								
•								

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
					120,000							120,000
					120,000							120,000
					110,000							110,000
					45,000							45,000
					50,000							50,000
					10,000							10,000
					5,000							5,000
					101,199							101,199
					101,199							101,199
					3,699							3,699
					3,699							3,699
					97,500							97,500
					41,000							41,000
					56,500							56,500
					121,555							121,555
					121,555							121,555
					121,555							121,555
					121,555							121,555
					35,000							35,000
					35,000							35,000
					35,000			-				35,000
					35,000							35,000
					115,000							115,000
					115,000							115,000
					115,000							115,000
					12,000							12,000
					73,000							73,000
					12,000							12,000
					18,000							18,000
					224,075							224,075
					224,075							224,075
					23,000							23,000
					10,000							10,000
					10,000							10,000
					3,000							3,000

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Visayas State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Hostels and Dormitories							
Other Structures							
J. H. Cerilles State College							
New General Appropriations							
Infrastructure Outlay							
Water Supply Systems							
Buildings and Other Structures							
Buildings							
School Buildings							
Jose Rizal Memorial State University							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Western Mindanao State University							
New General Appropriations							
Infrastructure Outlay							
Water Supply Systems							
Power Supply Systems							
Buildings and Other Structures							
Buildings							
School Buildings							
Zamboanga City State Polytechnic College							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Zamboanga State College of Marine Sciences and Technology							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
					224,075							224,075
					224,075							224,075
					201,075							201,075
					82,472							82,472
					95,789							95,789
					12,814							12,814
					10,000							10,000
						10,887						10,887
						10,887						10,887
						5,000						5,000
						5,000						5,000
						5,887						5,887
						1,000						1,000
						4,887						4,887
						41,392						41,392
						41,392						41,392
						41,392						41,392
						41,392						41,392
						112,555						112,555
						112,555						112,555
						60,000						60,000
						10,000						10,000
						50,000						50,000
						52,555						52,555
						19,300						19,300
						33,255						33,255
						60,094						60,094
						60,094						60,094
						60,094						60,094
						60,094	-					60,094
						43,720						43,720
						43,720						43,720
						1,500						1,500
						1,500		-				1,500

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)		<u>.                                    </u>	1,412,612	342,654	518,454	384,801	966,250
Zamboanga State College of Marine Sciences and Technology							
New General Appropriations							
Infrastructure Outlay							
Road Networks							
Buildings and Other Structures							
Buildings							
Bukidnon State University							
New General Appropriations							
Infrastructure Outlay							
Road Networks							
Buildings and Other Structures							
School Buildings							
Other Structures							
Camiguin Polytechnic State College							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Central Mindanao University							
New General Appropriations							
Infrastructure Outlay							
Road Networks							
Water Supply Systems							
Communication Networks							
Buildings and Other Structures							
School Buildings							
Other Structures							
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus							
New General Appropriations							
Infrastructure Outlay							
Flood Control Systems							
Buildings and Other Structures							
Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
						43,720						43,720
						43,720						43,720
						10,000						10,000
						10,000						10,000
						32,220						32,220
						32,220						32,220
							104,000					104,000
							104,000					104,000
							14,000					14,000
							14,000					14,000
							90,000					90,000
							80,000					80,000
							10,000					10,000
							5,859					5,859
							5,859					5,859
		-					5,859					5,859
							5,859					5,859
							106,169					106,169
							106,169					106,169
							23,000					23,000
							10,000					10,000
							7,000					7,000
							6,000					6,000
							83,169					83,169
							65,745					65,745
							17,424					
												17,424
							149,093					149,093
							149,093					149,093
							100,000					100,000
							100,000					100,000
							49,093					49,093
							49,093					49,093

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)		1	1,412,612	342,654	518,454	384,801	966,250
MSU-Iligan Institute of Technology							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
University of Science and Technology of Southern Philippines - Claveria Campus							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Other Structures							
Northwestern Mindanao State College of Science and Technology							
New General Appropriations							
Infrastructure Outlay							
Other Infrastructure Assets							
Buildings and Other Structures							
School Buildings							
Davao del Norte State College							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Davao Oriental State College of Science and Technology							
New General Appropriations							
Land Improvements Outlay	-		- <u></u>				
Aquaculture Structures							
Other Land Improvements							
Buildings and Other Structures							
Buildings							
School Buildings							
Southern Philippines Agri-Business and Marine and Aquatic School of Technology							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							
Infrastructure Outlay							
Road Networks							
Buildings and Other Structures							
Other Structures							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
							45,475					45,475
							45,475					45,475
							45,475					45,475
							45,475					45,475
							94,094					94,094
							94,094					94,094
							94,094					94,094
							52,000					52,000
							42,094					42,094
							49,212					49,212
							49,212					49,212
							1,712					1,712
							1,712					1,712
							47,500					47,500
							47,500					47,500
								30,584				30,584
								30,584				30,584
								30,584				30,584
								30,584				30,584
								114,555				114,555
								114,555				114,555
								15,000				15,000
								5,000				5,000
								10,000				10,000
								99,555				99,555
				<del></del>				25,000				25,000
								74,555				74,555
								22,500				22,500
								22,500				22,500
								6,000			<del></del>	6,000
					-			6,000				6,000
								7,000				7,000
								7,000				7,000
								9,500				9,500
								9,500				9,500

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
University of Southeastern Philippines							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Cotabato State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Cotabato Foundation College of Science and Technology							
New General Appropriations							
Infrastructure Outlay	-						
Road Networks							
Flood Control Systems							
Buildings and Other Structures							
Buildings							
School Buildings							
Other Structures							
Sultan Kudarat State University							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
University of Southern Mindanao							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Hostels and Dormitories							
Other Structures							
Agusan del Sur State College of Agriculture and Technology							
New General Appropriations				-			
Buildings and Other Structures				-			
Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
								199,093				199,093
								199,093				199,093
								199,093				199,093
								100,000				100,000
								99,093				99,093
									600			600
<u></u>								-	600			600
									600			600
									600			600
								-	60,000			60,000
									60,000			60,000
									33,000			33,000
									10,000			10,000
									23,000			23,000
									27,000			27,000
· -									6,000			6,000
									10,000			10,000
									11,000			11,000
									108,500			108,500
									108,500			108,500
									108,500			108,500
									108,500			108,500
									149,093			149,093
									149,093			149,093
									149,093			149,093
							-		50,000			50,000
									70,000			70,000
									20,000			20,000
									9,093	04.004		9,093
										94,094		94,094
										94,094		94,094
										94,094		94,094
										94,094		94,094

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Caraga State University							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							
Buildings and Other Structures							
School Buildings		- '				_	
Surigao del Sur State University							
New General Appropriations		- '				_	
Buildings and Other Structures							
School Buildings							
Surigao State College of Technology							
New General Appropriations		- '				_	
Buildings and Other Structures							
School Buildings							
Adiong Memorial Polytechnic State College							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							
Buildings and Other Structures							
School Buildings							
Basilan State College							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Mindanao State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
MSU-Tawi-Tawi College of Technology and Oceanography							
New General Appropriations							
Buildings and Other Structures							
Buildings							

School Buildings

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
										96,094		96,094
										96,094		96,094
								- <u></u>		8,000		8,000
										8,000		8,000
										88,094		88,094
										88,094		88,094
						<u> </u>				39,961		39,961
<u></u>										39,961		39,961
										39,961		39,961
										39,961		39,961
										97,094		97,094
										97,094		97,094
										97,094		97,094
										97,094		97,094
											62,648	62,648
											62,648	62,648
											9,000	9,000
											9,000	9,000
											53,648	53,648
											53,648	53,648
											66,612	66,612
											66,612	66,612
											66,612	66,612
											66,612	66,612
							5,000				28,000	33,000
							5,000				28,000	33,000
							5,000	-			28,000	33,000
							5,000				4,000	9,000
											24,000	24,000
											37,000	37,000
											37,000	37,000
											37,000	37,000
								-			17,000	17,000
											20,000	20,00

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Sale Universities and Colleges (SECS)   54,000   54,000   50,000	Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Now Coaseal Appropriations Land Improvements Outing Other Land Improvements Infrastruction Out Individual Improvements Infrastruction Out Individual Improvements Infrastruction Out Individual Improvements Infrastruction Out Individual Individ	State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Land Improvements Outlay  Other Land Improvements Infrastructure Outlay  Water Sopply Systems  Behalings and Other Structures  Third Space Appropriations  Buildings  Sabod Ruddings  Other Structures  Treat-Track Regional Agricultural Collage  Now General Appropriations  Buildings and Other Structures  Tourist Task Regional Agricultural Collage  Now General Appropriations  Buildings and Other Structures  Tourist Task Regional Agricultural Collage  Now General Appropriations  Buildings and Other Structures  Tourist Task Regional Agricultural Collage  Now General Appropriations  Buildings and Other Structures  Tourist Task Regional Agricultural Collage  Now General Appropriations  Buildings and Other Structures  Communication Networks  Animatureure Outlay  Animatureure Outlay  Department of Force; DOPS  Office of the Secretary  Now General Appropriations  Buildings and Other Structures  Department of Force; DOPS  Office of the Secretary  Animatureure Outlay  Department of Force Collage  Department of Force Collage  Animatureure Outlay  Department of Force Collage  Page 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Sulu State College							
Other Land Improvements         Imfrastructure Outlay           Water Stopply Systems         Water Stopply Systems           Buildings         School On Structures           Buildings         School Dublings           Other Structures         School On Structures           Turvitar Regional Agricultural College         School On Structures           Buildings and Other Structures         School On Structures           Buildings and Other Structures         School On Structures           Buildings and Other Structures         School Buildings           Department of Changy (DOE)         71,221           Office of the Secretary         71,221           New General Agroprogrations         31,221           Infrastructure Outlay         31,221           Communication Networks         31,221           Automatic Approgrations         40,000           Buildings and Other Structures         40,000           Communication Networks         31,221           Automatic Approgrations         40,000           Buildings and Other Structures         40,000	New General Appropriations							
Infrastoceture Outlay  Water Stopply Systems  Buildings and Other Structures  School Buildings Other Structures  Tarsi-Tarvis Regional Agricultural College  New Central Agricultural College  New Central Agricultural College  Russidings Other Structures  Buildings and Other Structures  Buildings Agricultural College  New Central Agricultural College  New Central Agricultural College  Buildings  Composited Valley State College  New Central Agricultural College  Radional Buildings  Composited Valley State College  Regional Agricultural College  Agricultural College  School Buildings  Department of Linenge (DOE)  Office of the Secretary  Automatic Agricultural College  Turinfrastocace Outlay  Automatic Agricultural  Automatic Agricultural  Department of Contractures  Communication Networks  Automatic Agricultural  Automatic Agricultural  Department of Contractures  Communication Networks  Automatic Agricultural  Automatic Agricultural  Populturated of Contractures  Contractural College  2.885,464  4.584  3.17,687  3.37,644  3.97,077  1.94,637  1.	Land Improvements Outlay							
Paidings and Other Structures   Paidings	Other Land Improvements							
Buildings   School Paidongs	Infrastructure Outlay							
Baildings  School Baildings  Other Structures  Buildings and Other Structures  Commonication Retworks  Automatic Appropriations  Buildings and Other Structures  Department of Private Automatic Appropriations  Buildings and Other Structures  Department of Structures  Department of Structures  Automatic Appropriations  Buildings and Other Structures  Other Structures  Quantification Structures  Automatic Appropriations  Land Improvements of Livis pourment and Natural Resources (DENR)  Pages and Department of Livis pourment and Natural Resources (DENR)  Automatic Clariston Currier  Automatic Clariston Currier  Automatic Clariston Currier  Automatic Appropriations  Land Improvements Offisis  Pages Automatic Clariston Currier  Automatic Clariston Currier  Automatic Clariston Currier  Automatic Appropriations  Au	Water Supply Systems							
School Buildings Other Structures  Tavoi-Tavoi Regional Agricultural College  New General Appropriations  Buildings Composted Wiley State College  New General Appropriations  Buildings B	Buildings and Other Structures							
Towi-Tavi Regional Agricultural College	Buildings							
Tawi-Tawi Regional Agricultural College   New General Appropriations	School Buildings							
New General Appropriations	Other Structures							
Buildings and Other Structures Composited Valley State College New General Appropriations Buildings and Other Structures Buildings School Buildings School Buildings  Coffice of the Secretary Office of the Secretary Automatic Appropriations  Automatic Appropriations Buildings and Other Structures	Tawi-Tawi Regional Agricultural College							
Buildings   Composted Valley State College   Composted Valley State Valley State Valley State Valley	New General Appropriations	-						
Composted Valley State College	Buildings and Other Structures	-						
New General Appropriations         Semilified of the Structures         Semilified of the Servetary         Total of	Buildings							
Buildings and Other Structures         School Buildings           Department of Energy (DOE)         71,221         Second Propriations         Total Propriations         Second Propriations         Secon	Compostela Valley State College							
Buildings   School Buildings   Popartment of Energy (DOE)   71,221   Selected Properties of Energy (DOE)   71,221   S	New General Appropriations							
Department of Energy (DOE)	Buildings and Other Structures							
Department of Energy (DOE)	Buildings							
Office of the Secretary         71,221         Secretary         Communication Secretary	School Buildings							
New General Appropriations         31,221         Communication Networks         31,4637         Communication Networks         31,4637         A1,6000         Communication Networks         31,4637	Department of Energy (DOE)			71,221				
Infrastructure Outlay         31,221         Second Properties of the Secretary         31,221         Second Properties of the Secretary         40,000         Second Properties of the Secretary         40,000         Second Properties of the Secretary         40,000         Second Properties of the Secretary         2,885,464         41,584         317,087         337,064         379,017         184,637           Office of the Secretary         2,874,964         25,984         307,087         337,064         369,017         164,637           New General Appropriations         2,874,964         25,984         307,087         337,064         369,017         164,637           Land Improvements Outlay         2,216,014         25,984         302,087         319,564         360,017         160,537           Reforestation Projects         2,164,534         25,984         302,087         319,564         360,017         160,537           Other Land Improvements         51,480	Office of the Secretary			71,221				
Communication Networks         31,221           Automatic Appropriations         40,000           Buildings and Other Structures         40,000           Other Structures         40,000           Department of Environment and Natural Resources (DENR)         2,885,464         41,584         317,087         337,064         379,017         184,637           Office of the Secretary         2,874,964         25,984         307,087         337,064         369,017         164,637           New General Appropriations         2,874,964         25,984         307,087         337,064         369,017         164,637           Land Improvements Outlay         2,216,014         25,984         302,087         319,564         360,017         160,537           Other Land Improvements         51,480 <th< td=""><td>New General Appropriations</td><td></td><td></td><td>31,221</td><td></td><td></td><td></td><td></td></th<>	New General Appropriations			31,221				
Automatic Appropriations       40,000         Buildings and Other Structures       40,000         Other Structures       40,000         Department of Environment and Natural Resources (DENR)       2,885,464       41,584       317,087       337,064       379,017       184,637         Office of the Secretary       2,874,964       25,984       307,087       337,064       369,017       164,637         New General Appropriations       2,874,964       25,984       302,087       319,564       360,017       160,537         Land Improvements Outlay       2,164,534       25,984       302,087       319,564       360,017       160,537         Other Land Improvements       51,480       327,150       327,150       327,150       327,150       327,150	Infrastructure Outlay			31,221				
Buildings and Other Structures       40,000         Other Structures       40,000         Department of Environment and Natural Resources (DENR)       2,885,464       41,584       317,087       337,064       379,017       184,637         Office of the Secretary       2,874,964       25,984       307,087       337,064       369,017       164,637         New General Appropriations       2,874,964       25,984       307,087       337,064       369,017       164,637         Land Improvements Outlay       2,216,014       25,984       302,087       319,564       360,017       160,537         Reforestation Projects       2,164,534       25,984       302,087       319,564       360,017       160,537         Other Land Improvements       51,480       327,150       327,150       327,150       327,150	Communication Networks			31,221				
Other Structures       40,000         Department of Environment and Natural Resources (DENR)       2,885,464       41,584       317,087       337,064       379,017       184,637         Office of the Secretary       2,874,964       25,984       307,087       337,064       369,017       164,637         New General Appropriations       2,874,964       25,984       302,087       319,564       360,017       160,537         Land Improvements Outlay       2,164,534       25,984       302,087       319,564       360,017       160,537         Other Land Improvements       51,480       327,150       4 <t< td=""><td>Automatic Appropriations</td><td></td><td></td><td>40,000</td><td></td><td></td><td></td><td></td></t<>	Automatic Appropriations			40,000				
Department of Environment and Natural Resources (DENR)         2,885,464         41,584         317,087         337,064         379,017         184,637           Office of the Secretary         2,874,964         25,984         307,087         337,064         369,017         164,637           New General Appropriations         2,874,964         25,984         307,087         337,064         369,017         164,637           Land Improvements Outlay         2,216,014         25,984         302,087         319,564         360,017         160,537           Reforestation Projects         2,164,534         25,984         302,087         319,564         360,017         160,537           Other Land Improvements         51,480         51,48	Buildings and Other Structures			40,000				
Office of the Secretary         2,874,964         25,984         307,087         337,064         369,017         164,637           New General Appropriations         2,874,964         25,984         307,087         337,064         369,017         164,637           Land Improvements Outlay         2,216,014         25,984         302,087         319,564         360,017         160,537           Reforestation Projects         2,164,534         25,984         302,087         319,564         360,017         160,537           Other Land Improvements         51,480<	Other Structures			40,000				
New General Appropriations         2,874,964         25,984         307,087         337,064         369,017         164,637           Land Improvements Outlay         2,216,014         25,984         302,087         319,564         360,017         160,537           Reforestation Projects         2,164,534         25,984         302,087         319,564         360,017         160,537           Other Land Improvements         51,480         51	Department of Environment and Natural Resources (DENR)		2,885,464	41,584	317,087	337,064	379,017	184,637
Land Improvements Outlay         2,216,014         25,984         302,087         319,564         360,017         160,537           Reforestation Projects         2,164,534         25,984         302,087         319,564         360,017         160,537           Other Land Improvements         51,480	Office of the Secretary		2,874,964	25,984	307,087	337,064	369,017	164,637
Reforestation Projects         2,164,534         25,984         302,087         319,564         360,017         160,537           Other Land Improvements         51,480           Infrastructure Outlay         327,150	New General Appropriations		2,874,964	25,984	307,087	337,064	369,017	164,637
Other Land Improvements 51,480  Infrastructure Outlay 327,150	Land Improvements Outlay		2,216,014	25,984	302,087	319,564	360,017	160,537
Infrastructure Outlay 327,150	Reforestation Projects		2,164,534	25,984	302,087	319,564	360,017	160,537
	Other Land Improvements		51,480					
Other Infrastructure Assets 327,150	Infrastructure Outlay		327,150					
	Other Infrastructure Assets		327,150					

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
											54,500	54,500
											54,500	54,500
											1,500	1,500
											1,500	1,500
											5,000	5,000
											5,000	5,000
											48,000	48,000
											2,000	2,000
											45,000	45,000
											1,000	1,000
											54,000	54,000
											54,000	54,000
											54,000	54,000
											54,000	54,000
								52,000				52,000
								52,000				52,000
								52,000				52,000
								5,000				5,000
								47,000				47,000
								,				71,22
												71,221
												31,22
												31,22
												31,221
												40,000
												40,000
												40,000
197,004	315,716	424,584	292,307	240,957	459,015	724,036	278,589	292,802	424,461	625,917		8,420,24
197,004		411,584	287,307	226,957	439,215	712,536	268,589	292,802	420,961	622,717		8,270,082
197,004	311,657	411,584	287,307	226,957	439,215	712,536	268,589	292,802	420,961	622,717		8,270,082
173,004	-	403,596		225,957	402,715	708,186	260,089		403,561	622,717		7,462,794
173,004	306,757	403,596	282,207	225,957	402,715	708,186	260,089	289,802	403,561	622,717		7,411,314
												51,480
												327,150
												327,150

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Environment and Natural Resources (DENR)		2,885,464	41,584	317,087	337,064	379,017	184,637
Office of the Secretary		2,874,964	25,984	307,087	337,064	369,017	164,637
New General Appropriations		2,874,964	25,984	307,087	337,064	369,017	164,637
Buildings and Other Structures		331,800		5,000	17,500	9,000	4,100
Buildings		224,000		5,000	17,500	9,000	4,100
Other Structures		107,800					
Environmental Management Bureau		500		10,000		10,000	20,000
New General Appropriations				10,000		10,000	20,000
Buildings and Other Structures		_		10,000		10,000	20,000
Buildings				10,000		10,000	20,000
Automatic Appropriations		500					
Buildings and Other Structures		500					
Other Structures		500					
Mines and Geo-Sciences Bureau		10,000					
New General Appropriations		10,000					
Land Improvements Outlay		10,000					
Other Land Improvements		10,000					
National Water Resources Board			15,600				
New General Appropriations			15,600				
Buildings and Other Structures			15,600				
Ground Water Monitoring Stations			15,600				
Palawan Council for Sustainable Development Staff							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Automatic Appropriations							
Buildings and Other Structures							
Buildings							
Department of Finance (DOF)		275,527	618,000				
Office of the Secretary			618,000				
New General Appropriations			618,000				
Investment in Government-Owned and/or Controlled Corporations			366,400				
Road Networks			304,000				
Water Supply Systems			62,400				
Infrastructure Outlay			51,600				
Other Infrastructure Assets			51,600				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
197,004		424,584	292,307	240,957	459,015		278,589	292,802		625,917		8,420,241
197,004		411,584	287,307		439,215		268,589	292,802	420,961	622,717		8,270,082
197,004		411,584	287,307		439,215		268,589	292,802		622,717		8,270,082
24,000		7,988			36,500		8,500		17,400			480,138
24,000	4,900	7,988	5,100		36,500	4,350	8,500	3,000	15,400			369,338
				1,000					2,000			110,800
		13,000	5,000		19,800	11,500	10,000		3,500	3,200		120,500
		13,000	5,000	14,000	19,800	11,500	10,000		3,500	3,200		120,000
		13,000	5,000	14,000	19,800		10,000		3,500	3,200		120,000
		13,000	5,000	14,000	19,800	11,500	10,000		3,500	3,200		120,000
												500
												500
												500
												10,000
												10,000
												10,000
												10,000
												15,600
												15,600
												15,600
												15,600
	4,059											4,059
	2,129											2,129
	2,129											2,129
	2,129											2,129
	1,930											1,930
	1,930											1,930
	1,930											1,930
		17,850							15,000			926,377
												618,000
												618,000
												366,400
												304,000
												62,400
												51,600
. ——												51,600

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Finance (DOF)		275,527	618,000				
Office of the Secretary			618,000				
New General Appropriations			618,000				
Buildings and Other Structures			200,000				
Buildings			200,000				
Bureau of Internal Revenue		275,527					
New General Appropriations		75,527					
Buildings and Other Structures		75,527					
Buildings		75,527					
Automatic Appropriations		200,000					
Buildings and Other Structures		200,000					
Buildings		200,000					
Bureau of Local Government Finance							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Department of Foreign Affairs (DFA)			1,231,119				
Office of the Secretary			1,231,119				
New General Appropriations			1,231,119				
Buildings and Other Structures			1,231,119				
Buildings			1,231,119				
Department of Health (DOH)		22,231,744					
Office of the Secretary		22,231,744					
New General Appropriations		22,231,744					
Buildings and Other Structures		22,231,744					
Hospitals and Health Centers		22,231,744					
Commission on Population							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Department of the Interior and Local Government (DILG)		1,385,764	2,194,709	29,351	4,892	4,892	9,737
Office of the Secretary		1,385,764					
New General Appropriations	<u></u>	1,385,764					
Financial Assistance to Local Government Units		1,385,764					
Financial Assistance to Local Government Units		1,385,764					

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
		17,850		_					15,000			926,377
												618,000
												618,000
								·				200,000
												200,000
												275,527
												75,527
						-						75,527
												75,527
												200,000
												200,000
												200,000
		17,850							15,000			32,850
		17,850							15,000			32,850
		17,850		_				-	15,000			32,850
		17,850							15,000			32,850
				_								1,231,119
												1,231,119
												1,231,119
						-						1,231,119
												1,231,119
				2,000	4,500							22,238,244
												22,231,744
						-						22,231,744
								-				22,231,744
												22,231,744
				2,000	4,500							6,500
				2,000	4,500							6,500
				2,000	4,500			-				6,500
				2,000	4,500							6,500
	39,349	97,884	38,24	2 39,088	166,324	43,272	4,892	4,89	2 13,921	32,734	4,892	4,114,835
												1,385,764
												1,385,764
								-				1,385,764

949

1,385,764

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of the Interior and Local Government (DILG)		1,385,764	2,194,709	29,351	4,892	4,892	9,737
Bureau of Fire Protection			393,680				
New General Appropriations			112,000				
Infrastructure Outlay		<u></u>	7,000				
Communication Networks			7,000				
Buildings and Other Structures			105,000				
Buildings			105,000				
Automatic Appropriations			281,680				
Buildings and Other Structures			281,680				
Buildings			281,680				
Bureau of Jail Management and Penology			1,611,621				
New General Appropriations			1,611,621				
Infrastructure Outlay		<u> </u>	22,800				
Communication Networks			22,800				
Buildings and Other Structures			1,588,821				
Other Structures			1,588,821				
Philippine National Police		<u></u>		29,351	4,892	4,892	9,737
New General Appropriations		<u></u>		29,351	4,892	4,892	9,737
Buildings and Other Structures		<u> </u>		29,351	4,892	4,892	9,737
Buildings				29,351	4,892	4,892	9,737
Philippine Public Safety College		<u> </u>	189,408				
New General Appropriations		<u> </u>	189,408				
Buildings and Other Structures			189,408				
School Buildings			167,200				
Other Structures			22,208				
Department of Information and Communications Technology		108,495					
Office of the Secretary		101,495					
New General Appropriations		101,495					
Infrastructure Outlay		764					
Communication Networks		764					
Buildings and Other Structures		100,731					
Buildings		100,731					
National Telecommunications Commission		7,000					
New General Appropriations		7,000					
Buildings and Other Structures		7,000					
Buildings		7,000					

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
	39,349	97,884	38,242	39,088	166,324	43,272	4,892	4,892	13,921	32,734	4,892	4,114,83
	-											393,68
												112,00
								-				7,00
												7,00
												105,00
												105,00
												281,68
												281,68
												281,68
	_											1,611,62
												1,611,62
												22,80
												22,80
												1,588,82
												1,588,82
	39,349	97,884	38,242	39,088	166,324	43,272	4,892	4,892	13,921	32,734	4,892	534,36
	39,349	97,884	38,242	39,088	166,324	43,272	4,892	4,892	13,921	32,734	4,892	534,36
	39,349	97,884	38,242	39,088	166,324	43,272	4,892	4,892	13,921	32,734	4,892	534,36
	39,349	97,884	38,242	39,088	166,324	43,272	4,892	4,892	13,921	32,734	4,892	534,36
												189,40
												189,40
												189,40
												167,20
												22,20
												108,49
										·		101,49
												101,49
	<del>-</del>									· -		76-
	-											76-
												100,73
								-				100,73
												7,00
												7,00
												7,00
	<del>-</del>							-				7,00

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Justice (DOJ)		15,000					
Parole and Probation Administration		15,000					
New General Appropriations		15,000					
Infrastructure Outlay		15,000				=	
Other Infrastructure Assets		15,000					
Department of Labor and Employment (DOLE)			159,613	1,300			
Office of the Secretary				1,300			
New General Appropriations				1,300			
Buildings and Other Structures				1,300		=	
Buildings				1,300			
National Maritime Polytechnic							
New General Appropriations							
Buildings and Other Structures						_	
Other Structures							
Philippine Overseas Employment Administration			138,903				
New General Appropriations			138,903				
Buildings and Other Structures			138,903				
Buildings			138,903				
Professional Regulation Commission			20,710				
New General Appropriations			20,710				
Buildings and Other Structures			20,710			_	
Buildings			20,710				
Department of National Defense (DND)			162,967				
Office of Civil Defense			10,000				
New General Appropriations			10,000			=	
Land Improvements Outlay			10,000				
Other Land Improvements			10,000				
Veterans Memorial Medical Center			20,000				
New General Appropriations			20,000				
Infrastructure Outlay	<u> </u>		20,000				
Communication Networks			20,000				
Philippine Army ( Land Forces )			12,275				
New General Appropriations			12,275				
Buildings and Other Structures			12,275				
Hospitals and Health Centers			12,275				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
							<u> </u>	<u> </u>				15,000
								<u> </u>				15,000
				_						_		15,000
							<u> </u>					15,000
												15,000
					3,140			40,000		_		204,053
				_			<u></u>	40,000				41,300
								40,000				41,300
				_				40,000		_		41,300
								40,000				41,300
			_,		3,140		_					3,140
					3,140							3,140
					3,140		_					3,140
					3,140							3,140
												138,903
												138,903
				-								138,903
												138,903
												20,710
				-								20,710
							-					20,710
												20,710
												162,967
				-								10,000
												10,000
				-								10,000
				-								10,000
												20,000
-			→ <del></del>	_	<del>-</del>							20,000
												20,000
	·		<del>-</del>	-			-	<del>-</del>				20,000
												12,275
												12,275
							-				-	12,275
-	-	-					-					12,275

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Office of the Secretary         417,690,011         23,923,863         6,098,902         13,770,440         8,194,794         18,698,302           New General Appropriations         407,648,559         23,923,863         6,098,902         13,770,440         8,194,794         18,698,302           Infrastructure Outlay         399,993,997         20,525,545         5,735,752         12,847,685         7,504,989         17,683,033           Road Networks         282,511,887         7,732,131         3,773,060         5,721,715         5,280,289         7,020,04           Flood Control Systems         50,938,647         12,793,414         1,948,492         7,081,460         2,211,700         10,654,5           Sewer Systems         100,000         14,200         44,510         13,000         8,0           Water Supply Systems         2,691,000         14,200         44,510         13,000         8,0           Other Infrastructure Assets         63,752,463         3,398,318         363,150         922,755         689,805         1,015,1           Buildings         7,334,562         3,398,318         343,850         912,255         670,105         983,6           School Buildings         10,041,452         10,041,452         10,041,452         10,041,452 <td< th=""><th>Particulars</th><th>Nationwide</th><th>Central Office</th><th>NCR</th><th>CAR</th><th>Region I</th><th>Region II</th><th>Region III</th></td<>	Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
New Concert Appropriations   15.000	Department of National Defense (DND)			162,967				
Buildings         35,000         ————————————————————————————————————	Philippine Air Force ( Air Forces )			35,000				
Philippine Navy (Navil Forces )   5.692	New General Appropriations			35,000				
Pailippine Nary (Naval Forces)	Buildings and Other Structures			35,000				
New General Appropriations	Buildings			35,000				
Diffastructure Outlay	Philippine Navy ( Naval Forces )			85,692				
Department of Public Works and Highways (DPWH)	New General Appropriations			85,692				
Department of Public Works and Highways (DPWII)         417,690,011         23,923,863         6,098,902         13,770,400         8,194,794         18,698,30           Office of the Secretary         417,690,011         23,923,863         6,098,902         13,770,400         8,194,794         18,698,30           New General Appropriations         407,648,559         22,923,863         6,098,902         13,770,400         8,194,794         18,698,30           Infrastructure Outury         399,999,997         20,525,545         5,735,752         12,847,685         7,504,899         17,683,4           Road Networks         282,511,887         7,732,131         3,773,000         5,721,715         5,280,289         7,000           Eload Control Systems         100,000         14,200         44,510         13,000         8,6           Other Infrastructure Assets         63,752,463         18,000         44,510         13,000         8,6           Buildings and Other Structures         7,654,562         3,388,318         363,150         922,755         69,905         1,015,1           Buildings         7,654,562         3,388,318         363,150         922,755         670,105         98,30           School Buildings         10,041,452         161,000         19,300	Infrastructure Outlay			85,692				
Office of the Secretary	Seaport Systems			85,692				
New General Appropriations	Department of Public Works and Highways (DPWH)		417,690,011	23,923,863	6,098,902	13,770,440	8,194,794	18,698,816
Infrastructure Outlay   39993,997   20,525,545   5,735,752   12,847,685   7,649,89   17,6834   Road Networks   282,511,887   7,732,131   3,773,060   5,721,715   5,280,289   7,020,07   7	Office of the Secretary		417,690,011	23,923,863	6,098,902	13,770,440	8,194,794	18,698,816
Road Networks   282,511,887   7,732,131   3,773,000   5,721,715   5,280,289   7,020,000     Flood Control Systems   50,938,647   12,793,414   1,948,492   7,081,460   2,211,700   10,654,500     Sewer Systems   100,000     Water Supply Systems   2,691,000   14,200   44,510   13,000   8,000     Other Infrastructure Assets   63,752,463     Buildings and Other Structures   7,654,562   3,398,318   363,150   922,755   669,805   1,015,100     Buildings   7,334,562   3,237,318   343,850   912,255   670,105   983,400     School Buildings   161,000   19,300   10,500   19,700   31,700     Other Structures   320,000     Automatic Appropriations   10,041,452	New General Appropriations		407,648,559	23,923,863	6,098,902	13,770,440	8,194,794	18,698,816
Flood Control Systems   50,938,647   12,793,414   1,948,492   7,081,460   2,211,700   10,654,555   100,000   10,000   14,200   44,510   13,000   8,000   14,200   14,200   14,200   14,510   13,000   1,000	Infrastructure Outlay		399,993,997	20,525,545	5,735,752	12,847,685	7,504,989	17,683,691
Nater Supply Systems   100,000   14,200   14,510   13,000   13,000   14,500   14,510   13,000   14,510   13,000   14,510   13,000   14,510   13,000   14,510   13,000   14,510   13,000   14,510   13,000   14,510   13,000   14,510   13,000   10,510   10,511   13,000   10,511   13,0	Road Networks		282,511,887	7,732,131	3,773,060	5,721,715	5,280,289	7,020,695
Water Supply Systems         2,691,000         14,200         44,510         13,000         8,00           Other Infrastructure Assets         63,752,463	Flood Control Systems		50,938,647	12,793,414	1,948,492	7,081,460	2,211,700	10,654,996
Other Infrastructure Assets         63,752,463           Buildings and Other Structures         7,654,562         3,398,318         363,150         922,755         689,805         1,015,1           Buildings         7,334,562         3,237,318         343,850         912,255         670,105         983,4           School Buildings         161,000         19,300         10,500         19,700         31,7           Other Structures         320,000         32,000 <td>Sewer Systems</td> <td></td> <td>100,000</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Sewer Systems		100,000					
Buildings and Other Structures   7,654,562   3,398,318   363,150   922,755   689,805   1,015,	Water Supply Systems		2,691,000		14,200	44,510	13,000	8,000
Buildings   7,34,562   3,237,318   343,850   912,255   670,105   983,450	Other Infrastructure Assets		63,752,463					
School Buildings         161,000         19,300         10,500         19,700         31,700           Other Structures         320,000	Buildings and Other Structures		7,654,562	3,398,318	363,150	922,755	689,805	1,015,125
Other Structures       320,000         Automatic Appropriations       10,041,452         Infrastructure Outlay       10,041,452         Road Networks       10,041,452         Department of Science and Technology (DOST)       427,001       53,000       148,500       78,000       130,0         Office of the Secretary       427,001       53,000       148,500       78,000       130,0         New General Appropriations       50,000       148,500       78,000       130,0         Buildings and Other Structures       50,000       148,500       78,000       130,0         Forest Products Research and Development Institute       50,000       148,500       78,000       130,0         New General Appropriations       50,000       148,500       78,000       130,0         10,001,452       53,000       148,500       78,000       130,0         10,001,452       53,000       148,500       78,000       130,0         10,001,452       53,000       148,500       78,000       130,0         10,001,452       53,000       148,500       78,000       130,0         10,001,452       53,000       148,500       78,000       130,0         10,001,452       53,000       148,5	Buildings		7,334,562	3,237,318	343,850	912,255	670,105	983,425
Automatic Appropriations  Infrastructure Outlay  Road Networks  I0,041,452  Department of Science and Technology (DOST)  Office of the Secretary  New General Appropriations  Buildings and Other Structures  Buildings  Forest Products Research and Development Institute  New General Appropriations  Infrastructure Outlay  Infrastructure Outlay	School Buildings			161,000	19,300	10,500	19,700	31,700
Infrastructure Outlay Road Networks 10,041,452  Department of Science and Technology (DOST) 427,001 53,000 148,500 78,000 130,00 Office of the Secretary New General Appropriations Buildings and Other Structures Buildings Forest Products Research and Development Institute New General Appropriations Infrastructure Outlay	Other Structures		320,000					
Road Networks 10,041,452  Department of Science and Technology (DOST) 427,001 53,000 148,500 78,000 130,00  Office of the Secretary  New General Appropriations  Buildings and Other Structures  Buildings  Forest Products Research and Development Institute  New General Appropriations  Infrastructure Outlay	Automatic Appropriations		10,041,452					
Department of Science and Technology (DOST)  Office of the Secretary  New General Appropriations  Buildings and Other Structures  Buildings  Forest Products Research and Development Institute  New General Appropriations  Infrastructure Outlay	Infrastructure Outlay		10,041,452					
Office of the Secretary  New General Appropriations  Buildings and Other Structures  Buildings  Forest Products Research and Development Institute  New General Appropriations  Infrastructure Outlay	Road Networks		10,041,452					
New General Appropriations  Buildings and Other Structures  Buildings  Forest Products Research and Development Institute  New General Appropriations  Infrastructure Outlay	Department of Science and Technology (DOST)			427,001	53,000	148,500	78,000	130,000
Buildings and Other Structures  Buildings  Forest Products Research and Development Institute  New General Appropriations  Infrastructure Outlay	Office of the Secretary							
Buildings  Forest Products Research and Development Institute  New General Appropriations  Infrastructure Outlay	New General Appropriations							
Forest Products Research and Development Institute  New General Appropriations  Infrastructure Outlay	Buildings and Other Structures							
New General Appropriations  Infrastructure Outlay	Buildings							
Infrastructure Outlay	Forest Products Research and Development Institute							
	New General Appropriations		_					
Power Supply Systems	Infrastructure Outlay							
	Power Supply Systems							

Communication Networks

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
		-	-									162,967
												35,000
												35,000
												35,000
												35,000
												85,692
												85,692
												85,692
												85,692
19,633,714	8,731,184	15,322,872	12,620,140	13,356,725	13,072,871	7,338,817	10,111,145	10,734,715	7,440,593	7,520,960		614,260,562
19,633,714	8,731,184	15,322,872	12,620,140	13,356,725	13,072,871	7,338,817	10,111,145	10,734,715	7,440,593	7,520,960		614,260,562
19,633,714	8,731,184	15,322,872	12,620,140	13,356,725	13,072,871	7,338,817	10,111,145	10,734,715	7,440,593	7,520,960		604,219,110
18,233,958	8,119,987	14,355,174	11,637,240	12,440,704	12,508,371	6,610,809	9,061,596	9,691,935	6,791,463	7,133,460		580,876,356
9,472,648	5,543,052	7,112,216	8,612,680	7,965,689	8,666,009	3,846,573	5,316,702	4,753,035	4,252,243	4,207,749		381,788,373
8,506,785	2,566,935	7,183,833	2,902,060	4,361,515	3,682,281	2,737,293	3,670,894	4,908,400	2,525,220	2,865,211		131,539,136
												100,000
254,525	10,000	59,125	122,500	113,500	160,081	26,943	74,000	30,500	14,000	60,500		3,696,384
												63,752,463
1,399,756	611,197	967,698	982,900	916,021	564,500	728,008	1,049,549	1,042,780	649,130	387,500		23,342,754
1,387,256	561,097	963,698	966,800	913,721	554,500	728,008	1,037,549	1,042,780	646,130	387,500		22,670,554
12,500	50,100	4,000	16,100	2,300	10,000		12,000		3,000			352,200
												320,000
												10,041,452
												10,041,452
												10,041,452
313,500	170,000	34,000	115,000	84,652	75,000	125,000	81,900	63,500	192,000	160,000		2,251,053
10,000			5,000									15,000
10,000			5,000									15,000
10,000			5,000									15,000
10,000			5,000									15,000
33,000												33,000
33,000												33,000
8,000												8,000
5,000												5,000
3,000												3,000

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Science and Technology (DOST)		'	427,001	53,000	148,500	78,000	130,000
Forest Products Research and Development Institute							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Industrial Technology Development Institute			40,000				
New General Appropriations			40,000				
Buildings and Other Structures		_ · ·	40,000				
Buildings			40,000				
Metals Industry Research and Development Center			43,500				
New General Appropriations			43,500				
Infrastructure Outlay		_ · ·	2,500				
Communication Networks			2,500				
Buildings and Other Structures			41,000				
Buildings			28,000				
Other Structures			13,000				
National Academy of Science and Technology			450				
New General Appropriations		-	450				
Infrastructure Outlay			450				
Other Infrastructure Assets			450				
National Research Council of the Philippines			7,736				
New General Appropriations			7,736				
Land Improvements Outlay			7,736				
Other Land Improvements			7,736				
Philippine Atmospheric, Geophysical and Astronomical Services Administration			195,000				
New General Appropriations			195,000				
Buildings and Other Structures			195,000				
Buildings			195,000				
Philippine Council for Health Research and Development			5,000				
New General Appropriations			5,000				
Buildings and Other Structures		_ · ·	5,000				
Buildings			5,000				
Philippine Institute of Volcanology and Seismology			37,300				
New General Appropriations			37,300				
Buildings and Other Structures			37,300				
Buildings			11,500				
Other Structures			25,800				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
313,500	170,000	34,000	115,000	84,652	75,000	125,000	81,900	63,500	192,000	160,000		2,251,053
33,000												33,000
33,000												33,000
25,000												25,000
25,000												25,000
												40,000
												40,000
												40,000
												40,000
												43,500
												43,500
												2,500
												2,500
												41,000
							-	-				28,000
												13,000
												450
												450
												450
												450
												7,736
												7,736
												7,736
												7,736
												195,000
												195,000
												195,000
												195,000
												5,000
												5,000
												5,000
								-				5,000
												37,300
												37,300
												37,300
• -		-										11,500

25,800

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Science and Technology (DOST)			427,001	53,000	148,500	78,000	130,000
Philippine Nuclear Research Institute			34,800				
New General Appropriations			34,800				
Buildings and Other Structures	<u> </u>		34,800				
Buildings			34,800				
Philippine Science High School	<u> </u>		39,278	53,000	148,500	78,000	130,000
New General Appropriations			39,278	53,000	148,500	78,000	130,000
Land Improvements Outlay			20,000	5,000	10,500	10,000	10,000
Other Land Improvements			20,000	5,000	10,500	10,000	10,000
Infrastructure Outlay			1,650	8,000	4,000	5,000	
Water Supply Systems					4,000		
Power Supply Systems			1,650	8,000		5,000	
Buildings and Other Structures			17,628	40,000	134,000	63,000	120,000
Buildings					12,000	40,000	80,000
School Buildings					60,000	8,000	40,000
Hostels and Dormitories			17,628	40,000	2,000	10,000	
Other Structures					60,000	5,000	
Philippine Textile Research Institute			12,500				
New General Appropriations			12,500				
Buildings and Other Structures			12,500				
Buildings			12,500				
Science and Technology Information Institute	<u> </u>		10,937				
New General Appropriations			10,937				
Buildings and Other Structures			10,937				
Buildings			10,937				
Technology Application and Promotion Institute			500				
New General Appropriations			500				
Buildings and Other Structures			500				
Buildings			500				
Department of Social Welfare and Development (DSWD)			44,200				
Council for the Welfare of Children			4,200				
New General Appropriations			4,200				
Buildings and Other Structures			4,200				
Buildings			4,200				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
313,500	170,000	34,000	115,000	84,652	75,000	125,000	81,900	63,500	192,000	160,000		2,251,053
· -												34,800
												34,800
												34,800
												34,800
270,500	170,000	34,000	110,000	84,652	75,000	125,000	81,900	63,500	192,000	160,000		1,815,330
270,500	170,000	34,000	110,000	84,652	75,000	125,000	81,900	63,500	192,000	160,000		1,815,330
30,000	25,000	7,000	50,000	18,000	15,000	10,000			8,000	45,000		263,500
30,000	25,000	7,000	50,000	18,000	15,000	10,000			8,000	45,000		263,500
20,000	30,000			5,500		5,000	4,500		7,000	15,000		105,650
10,000	20,000			500			4,500			5,000		44,000
10,000	10,000			5,000		5,000			7,000	10,000		61,650
220,500	115,000	27,000	60,000	61,152	60,000	110,000	77,400	63,500	177,000	100,000		1,446,180
117,500			60,000	45,000	60,000	30,000	37,400	23,500	90,000	55,000		650,400
85,000	80,000					40,000	10,000	10,000	15,000	40,000		388,000
18,000	35,000	27,000		16,152		40,000	20,000	30,000	60,000			315,780
,	,	ŕ		,		,	10,000	,	12,000	5,000		92,000
							,		,	2,***		12,500
-												12,500
												12,500
												12,500
												10,93
	· <del></del> -											10,93
-	· <del></del> -											10,93
-												10,93
												500
-												500
-												500
												500
												44,200
												4,200
												4,200
												4,200
												4,200

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Social Welfare and Development (DSWD)			44,200				
Juvenile Justice and Welfare Council			40,000				
New General Appropriations			40,000				
Buildings and Other Structures			40,000				
Buildings			40,000				
Department of Tourism (DOT)			38,650				
Intramuros Administration			2,639				
New General Appropriations			2,639				
Land Improvements Outlay			742				
Other Land Improvements			742				
Buildings and Other Structures			1,897				
Other Structures			1,897				
National Parks Development Committee			36,011				
New General Appropriations			36,011				
Land Improvements Outlay			34,325				
Other Land Improvements			34,325				
Buildings and Other Structures			1,686				
Buildings			1,686				
Department of Trade and Industry (DTI)		300	4,000	1,050	2,150	2,150	2,550
Office of the Secretary		300		1,050	2,150	2,150	2,550
New General Appropriations		300		1,050	2,150	2,150	2,550
Buildings and Other Structures		300		1,050	2,150	2,150	2,550
Buildings		300		1,050	2,150	2,150	2,550
Board of Investments			4,000				
New General Appropriations			4,000				
Infrastructure Outlay			4,000				
Other Infrastructure Assets			4,000				
Department of Transportation		54,039,060	832,472				
Office of the Secretary		54,039,060					
New General Appropriations		53,811,945	-				
Repairs and Maintenance - Leased Assets		5,778,272					
Other Leased Assets		5,778,272					
Infrastructure Outlay		42,855,867					
Seaport Systems		1,711,800					
Airport Systems		10,059,746					
Other Infrastructure Assets		31,084,321					
		, ,					

Total	ARMM	Region XIII	Region XII	Region XI	Region X	Region IX	Region VIII	Region VII	Region VI	Region V	Region IV-B	Region IV-A
44,20												
40,00												
40,00						-						
40,00												
40,00												
38,65												
2,63												
2,63												
74												
74												
1,89		·										
1,89												
36,01		·										
36,01		·										
34,32												
34,32												
1,68												
1,68												
45,90		2,150		2,150	2,150	3,200	3,800	3,200	7,900	3,000		6,150
41,90		2,150	-	2,150	2,150	3,200	3,800	3,200	7,900	3,000		6,150
41,90		2,150	-	2,150	2,150	3,200	3,800	3,200	7,900	3,000		6,150
41,90		2,150		2,150	2,150	3,200	3,800	3,200	7,900	3,000		6,150
41,90		2,150		2,150	2,150	3,200	3,800	3,200	7,900	3,000		6,150
4,00												
4,00												
4,00												
4,00												
54,958,54		31,710								55,300		
54,039,06												
53,811,94			·									
5,778,27		- <del></del> -	-									
5,778,27												
42,855,86												
1,711,80												

10,059,746 31,084,321

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Transportation		54,039,060	832,472				
Office of the Secretary		54,039,060					
New General Appropriations		53,811,945					
Buildings and Other Structures		263,050			-		
Buildings		263,050					
Machinery and Equipment Outlay		1,298,348				<u> </u>	
Information and Communication Technology Equipment		1,298,348					
Transportation Equipment Outlay		3,616,408				_	
Watercrafts		3,616,408					
Automatic Appropriations		227,115				_	
Infrastructure Outlay		157,590			-		
Other Infrastructure Assets		157,590					
Buildings and Other Structures		69,525					
Buildings		69,525					
Maritime Industry Authority (MARINA)							
New General Appropriations		_			-		
Buildings and Other Structures						<u></u>	
Buildings							
Philippine Coast Guard			832,472				
New General Appropriations			832,472				
Infrastructure Outlay			714,609				
Other Infrastructure Assets			714,609				
Buildings and Other Structures			117,863			·	
Buildings			117,863				
National Economic and Development Authority (NEDA)		342,000				27,578	1,000
Office of the Director-General						578	1,000
New General Appropriations						578	1,000
Buildings and Other Structures						578	1,000
Buildings						578	1,000
Philippine Statistics Authority		342,000				27,000	
New General Appropriations		342,000				27,000	
Infrastructure Outlay		50,000			-		
Sewer Systems		50,000					
Buildings and Other Structures		292,000				27,000	
Buildings		292,000				27,000	

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
		55,300						_		31,710		54,958,542
				_			· -					54,039,060
							· -	<u> </u>				53,811,945
						-						263,050
												263,050
				_			· <u></u>	_				1,298,348
												1,298,348
												3,616,408
												3,616,408
												227,115
								-				157,590
												157,590
												69,525
												69,525
		55,300								31,710		87,010
		55,300								31,710		87,010
		55,300								31,710		87,010
		55,300								31,710		87,010
												832,472
				_			· <u></u>					832,472
							· -					714,609
												714,609
												117,863
												117,863
		53,480		_	3,300		· <u></u>					427,358
					3,300		· -	<u> </u>				4,878
					3,300		· -	<u> </u>				4,878
				_	3,300							4,878
					3,300	)						4,878
		53,480				-		<u> </u>				422,480
		53,480						- ·				422,480
												50,000
												50,000
		53,480			_		<del> </del>		_			372,480
		53,480										372,480

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Other Executive Offices		273,451	6,563,994				
Anti-Money Laundering Council	-	34,211	380			·	
New General Appropriations		34,211	380				
Infrastructure Outlay		·	380			· <del></del>	
Other Infrastructure Assets		-	380				
Machinery and Equipment Outlay		34,211					
Information and Communication Technology Equipment		4,441					
Communication Equipment		110					
ICT Software		29,660					
Commission on Higher Education		3,559					
New General Appropriations		3,559					
Infrastructure Outlay		1,722					
Communication Networks		1,722					
Buildings and Other Structures		1,837					
Buildings		1,837					
Commission on the Filipino Language			8,500				
New General Appropriations			8,500			·	
Infrastructure Outlay		- ·	8,500			·	
Parks, Plazas and Monuments			8,500				
Dangerous Drugs Board		- ·	2,500				
New General Appropriations			2,500				
Infrastructure Outlay			2,500			· <u></u>	
Other Infrastructure Assets			2,500				
Housing and Land Use Regulatory Board		148,881					
Automatic Appropriations		148,881				· <u></u>	
Infrastructure Outlay		17,500				·	
Other Infrastructure Assets		17,500					
Buildings and Other Structures		131,381				·	
Buildings		131,381					
National Historical Commission of the Philippines			291,600			·	
New General Appropriations			291,600			,	
Infrastructure Outlay			10,000			· <u></u>	
Parks, Plazas and Monuments			10,000				
Heritage Assets			281,600				
Historical Buildings			281,600				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
												6,837,44
												34,59
												34,59
	<u>.                                    </u>	-	_	_	<u>.                                    </u>		<u> </u>		_		·	38
												38
			_					_				34,21
												4,44
												110
												29,66
												3,55
				_	- ·				_			3,55
	-			<u> </u>	-			-	<u> </u>	-		1,72
				-					-	-		1,72
												1,83
	-,				· -		· -					1,83
												8,50
				_	- ·				_			8,50
				_	- ·				_			8,50
				-					-	-		8,50
												2,50
				-				-	-	-		2,50
												2,50
												2,50
										_		148,88
								_		_		148,88
										_		17,50
												17,50
												131,38
												131,38
												291,60
												291,60
												10,00
	_										_	10,00
												281,60
	<del></del>			-					-			281,60

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Other Executive Offices		273,451	6,563,994			Č	
National Library of the Philippines	-		160,490			·	
New General Appropriations	-		160,490			· <del></del>	
Infrastructure Outlay			180			·	
Other Infrastructure Assets			180			· <del></del>	
Buildings and Other Structures			160,310				
Buildings	-	-	160,310			•	
National Archives of the Philippines			117,192				
New General Appropriations			117,192				
Buildings and Other Structures	-		117,192			·	
Buildings			117,192				
National Commission on Muslim Filipinos (Office on Muslim Affairs)			1,000				
New General Appropriations			1,000				
Infrastructure Outlay			1,000				
Other Infrastructure Assets			1,000				
National Intelligence Coordinating Agency			24,336				
New General Appropriations			24,336				
Buildings and Other Structures			24,336				
Buildings			24,336				
National Security Council			20,000				
New General Appropriations			20,000				
Infrastructure Outlay			20,000				
Communication Networks			20,000				
Office of the Presidential Adviser on the Peace Process			5,766,918				
New General Appropriations			5,766,918				
Infrastructure Outlay			5,766,918				
Road Networks			5,766,918				
Pasig River Rehabilitation Commission			111,078				
New General Appropriations			111,078				
Infrastructure Outlay			111,078				
Parks, Plazas and Monuments			111,078				
Philippine Drug Enforcement Agency		6,300					
New General Appropriations		6,300				· <u></u>	
Infrastructure Outlay		6,300				·	
Other Infrastructure Assets		6,300					

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
			_									6,837,445
						· ·	<u> </u>					160,490
						· ·	<u> </u>					160,490
						· ·	<u> </u>					180
												180
							_			_		160,310
												160,310
												117,192
												117,192
												117,192
												117,192
												1,000
· ·	-							-				1,000
					-					-		1,000
	-											1,000
												24,336
					-		-			-		24,336
					-		-			-		24,336
												24,336
												20,000
					-		-			-		20,000
					-		-			-		20,000
												20,000
												5,766,918
					-					-		5,766,918
					_	- ·						5,766,918
					-		-			-		5,766,918
												111,078
					_							111,078
					_							111,078
						-	-					111,078
												6,300
		-					-					6,300
	<del></del>			-		-	-	-	-	-		6,300
											-	6,300

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Other Executive Offices		273,451	6,563,994		. :		
Presidential Management Staff		-, - <u></u>	58,000		· ·	· ·	
New General Appropriations			58,000			·	
Infrastructure Outlay		-, - <u></u>	58,000			· -	
Communication Networks			58,000				
Fertilizer and Pesticide Authority			2,000				
New General Appropriations			2,000			·	
Buildings and Other Structures		-  ———	2,000			· - <u></u>	
Buildings			2,000				
Technical Education and Skills Development Authority		80,000				· <u></u>	
New General Appropriations		80,000			· -		
Investment in Government-Owned and/or Controlled Corporations		20,000				·	
Communication Networks		20,000					
Buildings and Other Structures		60,000					
Buildings		60,000					
Cooperative Development Authority		500					
New General Appropriations		500				_	
Buildings and Other Structures		500				·	
Buildings		500					
Autonomous Region in Muslim Mindanao (ARMM)							
Autonomous Regional Government in Muslim Mindanao							
New General Appropriations					· -		
Infrastructure Outlay						·	
Road Networks							
Flood Control Systems							
Water Supply Systems							
Power Supply Systems							
Seaport Systems							
Other Infrastructure Assets							
The Judiciary			2,553,254				
Supreme Court of the Philippines and the Lower Courts			2,363,719		-	-	
New General Appropriations			2,363,719				
Buildings and Other Structures			2,363,719			·	
Buildings			2,363,719				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
					· -	·	-	-			·	6,837,445
												58,000
												58,000
												58,000
												58,000
												2,000
							-	<del>-</del>		<u> </u>		2,000
												2,000
												2,000
				- <u> </u>	-	<u></u>		<u> </u>				80,000
				- <u> </u>	-	<u></u>		<u> </u>				80,000
							-			<u> </u>		20,000
												20,000
												60,000
												60,000
												500
												500
												500
												500
											13,730,990	13,730,990
											13,730,990	13,730,990
											13,730,990	13,730,990
				_							13,730,990	13,730,990
											7,415,896	7,415,896
											521,520	521,520
											831,500	831,500
											5,000	5,000
											965,000	965,000
											3,992,074	3,992,074
											, ,	2,553,254
				-			-	-	-	-		2,363,719
				<u> </u>				-		-		2,363,719
				-			-	-	-	-		2,363,719
		-	_	-		-	-		_	<u> </u>		2,363,719

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
The Judiciary			2,553,254				
Court of Tax Appeals			189,535				
New General Appropriations			189,535				
Buildings and Other Structures			189,535				
Buildings			189,535				
Civil Service Commission (CSC)		25,500		10,000		5,000	
Civil Service Commission		25,500		10,000		5,000	
New General Appropriations		25,500		10,000		5,000	
Buildings and Other Structures		25,500		10,000		5,000	
Buildings				10,000		5,000	
Other Structures		25,500					
Commission on Audit (COA)				41,066		20,533	41,066
Commission on Audit (COA)				41,066		20,533	41,066
New General Appropriations				41,066		20,533	41,066
Buildings and Other Structures				41,066		20,533	41,066
Buildings				41,066		20,533	41,066
Commission on Elections (COMELEC)		41,596					
Commission on Elections (COMELEC)		41,596					
New General Appropriations		41,596					
Infrastructure Outlay		41,596					
Other Infrastructure Assets		41,596					
Budgetary Support to Government Corporations		747,060	15,970,995	1,577,874	2,201,695	2,321,994	3,729,838
National Irrigation Administration		747,060		1,577,874	2,201,695	2,321,994	3,333,187
New General Appropriations		747,060		1,577,874	2,201,695	2,321,994	3,333,187
Budgetary Support to Government-Owned and/or Controlled Corporations		747,060		1,577,874	2,201,695	2,321,994	3,333,187
Irrigation Systems		747,060		1,577,874	2,201,695	2,321,994	3,333,187
Philippine Fisheries Development Authority			397,800				
New General Appropriations			397,800				
Budgetary Support to Government-Owned and/or Controlled Corporations			397,800				
Other Infrastructure Assets			397,800				
Philippine Rice Research Institute							182,451
New General Appropriations							182,451
Budgetary Support to Government-Owned and/or Controlled Corporations							182,451
Other Infrastructure Assets							182,451

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
												2,553,25
	· <u></u> -		·			- <u></u>						189,53
												189,53
			·			- · <u></u>		- <u></u> -				189,53
												189,53
12,000			·			- · <u></u>		5,000		5,000		62,50
12,000								5,000		5,000		62,50
12,000			·			- · <u></u>		5,000		5,000		62,50
12,000			. <u> </u>			<u> </u>		5,000		5,000		62,50
10,000								5,000		5,000		35,00
2,000												27,50
		20,533								20,533		143,73
		20,533								20,533		143,73
		20,533								20,533		143,73
		20,533								20,533		143,73
		20,533								20,533		143,73
												41,59
												41,59
												41,59
												41,59
												41,59
1,000,980	1,458,918	1,249,954	2,352,817	2,366,235	2,644,692	1,919,375	1,269,508	1,274,640	1,743,572	1,668,058		45,498,20
1,000,980	1,458,918	1,249,954	2,352,817	2,366,235	2,644,692	1,530,375	1,269,508	1,274,640	1,743,572	1,668,058		28,741,55
1,000,980	1,458,918	1,249,954	2,352,817	2,366,235	2,644,692	1,530,375	1,269,508	1,274,640	1,743,572	1,668,058		28,741,55
1,000,980	1,458,918	1,249,954	2,352,817	2,366,235	2,644,692	1,530,375	1,269,508	1,274,640	1,743,572	1,668,058		28,741,55
1,000,980	1,458,918	1,249,954	2,352,817	2,366,235	2,644,692	1,530,375	1,269,508	1,274,640	1,743,572	1,668,058		28,741,55
												397,80
												397,80
												397,80
								-				397,80
												182,45
	· <del></del>		-									182,45
	· <u></u> -											182,45
<del>.</del>	·											182,45

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Designation Support in Genemant Cognotions	Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
New General Appropriations	Budgetary Support to Government Corporations	<u> </u>	747,060	15,970,995	1,577,874	2,201,695	2,321,994	3,729,838
Budgetary Support to Government-Owned and/or Controlled Ceptrations   1,866,599	National Electrification Administration			1,866,590				
Prow Supply Systems	New General Appropriations			1,866,590				
Name and Power Carperation         2,880,702           New General Appropriations         2,880,702           Bulgstamy Support to Government-Owned anciver Controlled Carporations         2,800,702           Power Sulpph Systems         2,800,702           New General Appropriations         70,000           New General Appropriations         70,000           Bulgstamy Support to Government-Owned anciver Controlled Corporations         70,000           New General Appropriations         25,000           New General Appropriations         1165,000           New General Appropriations         1165,000           Bulgstamy Support to Government-Owned anciver Controlled Corporations         1165,000           Where Supply Systems         1165,000           Where Supply Systems         105,000           Autoria Pacific Economic Zone and Preport Authority         30,000           New General Appropriations         1,004,000           Investment in Government-Owned anciver Controlled Corporations         1,004,000           Investment in Government-Owned anciver Controlled Corporations         1,004,000           Power General Appropriations         1,004,000           Power General Appropriations         1,004,000           Power General Appropriations         1,004,000           Power General Appropriations </td <td>Budgetary Support to Government-Owned and/or Controlled Corporations</td> <td></td> <td></td> <td>1,866,590</td> <td></td> <td></td> <td></td> <td></td>	Budgetary Support to Government-Owned and/or Controlled Corporations			1,866,590				
New General Appropriations   2,080,702	Power Supply Systems			1,866,590				
Rodgetary Support to Government-Owned and/or Controlled Cerponations   2,080,702	National Power Corporation			2,080,702				
Power Supply Systems   2,080.702	New General Appropriations			2,080,702				
Philippine Children's Medical Center	Budgetary Support to Government-Owned and/or Controlled Corporations		_,	2,080,702				
New General Appropriations   70,000	Power Supply Systems			2,080,702				
Budgetary Support to Government-Owned and/or Controlled Corporations   25,000	Philippine Children's Medical Center		_,	70,000				
Sever Systems   25,000   Power Supply Systems   45,000	New General Appropriations		_,	70,000				
Power Surply Systems	Budgetary Support to Government-Owned and/or Controlled Corporations			70,000				
Local Water Utilities Administration         105,000           New General Appropriations         105,000           Budgetary Support to Government-Owned and/or Controlled Corporations         105,000           Water Supply Systems         105,000           Auron Pacific Economic Zone and Freeport Authority         30,000           New General Appropriations         30,000           Investment in Government-Owned and/or Controlled Corporations         30,000           Other Infrastructure Assets         30,000           Light Rail Transit Authority         1,034,000           New General Appropriations         1,034,000           Budgetary Support to Government-Owned and/or Controlled Corporations         1,034,000           Other Infrastructure Assets         1,034,000           People's Television Network, Inc.         76,097           New General Appropriations         76,097           Budgetary Support to Government-Owned and/or Controlled Corporations         76,097           Authority of the Freeport Area of Bataan         184,200           New General Appropriations         184,200           Investment in Government-Owned and/or Controlled Corporations         184,200           New General Appropriations         184,200           Sewer Systems         25,000           Power Supply Systems	Sewer Systems			25,000				
New General Appropriations   105,000	Power Supply Systems			45,000				
Budgedary Support to Government-Owned and/or Controlled Corporations         105,000           Water Supply Systems         105,000           Autora Pacific Economic Zone and Freeport Authority         30,000           New General Appropriations         30,000           Investment in Government-Owned and/or Controlled Corporations         30,000           Other Infrastructure Assets         1,034,000           Light Rail Transit Authority         1,034,000           New General Appropriations         1,034,000           Budgetary Support to Government-Owned and/or Controlled Corporations         1,034,000           Other Infrastructure Assets         1,034,000           People's Television Network, Inc.         76,097           New General Appropriations         76,097           Budgetary Support to Government-Owned and/or Controlled Corporations         76,097           Authority of the Freeport Area of Butaan         184,200           New General Appropriations         184,200           Investment in Government-Owned and/or Controlled Corporations         184,200           Sewer Systems         25,000           Power Supply Systems         35,000	Local Water Utilities Administration			105,000				
Water Supply Systems         105,000           Aurora Pacific Economic Zone and Freeport Authority         30,000           New General Appropriations         30,000           Investment in Government-Owned and/or Controlled Corporations         30,000           Other Infrastructure Assets         1,034,000           Light Rail Transit Authority         1,034,000           New General Appropriations         1,034,000           Budgetary Support to Government-Owned and/or Controlled Corporations         1,034,000           Other Infrastructure Assets         1,034,000           People's Television Network, Inc.         76,097           New General Appropriations         76,097           Budgetary Support to Government-Owned and/or Controlled Corporations         76,097           Authority of the Freeport Area of Bataan         184,200           Investment in Government-Owned and/or Controlled Corporations         184,200           Investment in Government-Owned and/or Controlled Corporations         184,200           Sewer Systems         25,000           Power Supply Systems         35,000	New General Appropriations			105,000				
Aurora Pacific Economic Zone and Freeport Authority         30,000           New General Appropriations         30,000           Investment in Government-Owned and/or Controlled Corporations         30,000           Other Infrastructure Assets         1,034,000           Light Rail Transit Authority         1,034,000           New General Appropriations         1,034,000           Budgetary Support to Government-Owned and/or Controlled Corporations         1,034,000           Other Infrastructure Assets         1,034,000           People's Television Network, Inc:         76,097           New General Appropriations         76,097           Budgetary Support to Government-Owned and/or Controlled Corporations         76,097           Communication Networks         76,097           Authority of the Freeport Area of Bataan         184,200           New General Appropriations         184,200           Investment in Government-Owned and/or Controlled Corporations         184,200           Sewer Systems         25,000           Power Supply Systems         35,000	Budgetary Support to Government-Owned and/or Controlled Corporations		_,	105,000				
New General Appropriations         30,000           Investment in Government-Owned and/or Controlled Corporations         30,000           Other Infrastructure Assets         30,000           Light Rail Transit Authority         1,034,000           New General Appropriations         1,034,000           Budgetary Support to Government-Owned and/or Controlled Corporations         1,034,000           Other Infrastructure Assets         1,034,000           People's Television Network, Inc.         76,097           New General Appropriations         76,097           Budgetary Support to Government-Owned and/or Controlled Corporations         76,097           Communication Networks         76,097           Authority of the Freeport Area of Bataan         184,200           New General Appropriations         184,200           Investment in Government-Owned and/or Controlled Corporations         184,200           Sewer Systems         25,000           Power Supply Systems         35,000	Water Supply Systems			105,000				
Investment in Government-Owned and/or Controlled Corporations 30,000	Aurora Pacific Economic Zone and Freeport Authority							30,000
Other Infrastructure Assets  Light Rail Transit Authority  New General Appropriations  Budgetary Support to Government-Owned and/or Controlled Corporations  Other Infrastructure Assets  1,034,000  People's Television Network, Inc.  76,097  New General Appropriations  76,097  Budgetary Support to Government-Owned and/or Controlled Corporations 76,097  Communication Networks 76,097  Authority of the Freeport Area of Bataan  New General Appropriations  Investment in Government-Owned and/or Controlled Corporations Sewer Systems  Sewer Systems  30,000	New General Appropriations							30,000
Light Rail Transit Authority  New General Appropriations  Budgetary Support to Government-Owned and/or Controlled Corporations  Other Infrastructure Assets  1,034,000  People's Television Network, Inc.  76,097  New General Appropriations  76,097  Budgetary Support to Government-Owned and/or Controlled Corporations  76,097  Communication Networks  76,097  Authority of the Freeport Area of Bataan  New General Appropriations  Investment in Government-Owned and/or Controlled Corporations  Sewer Systems  Sewer Systems  35,000	Investment in Government-Owned and/or Controlled Corporations	-						30,000
New General Appropriations Budgetary Support to Government-Owned and/or Controlled Corporations Other Infrastructure Assets 1,034,000 People's Television Network, Inc. 76,097 New General Appropriations 76,097 Budgetary Support to Government-Owned and/or Controlled Corporations Communication Networks 76,097 Authority of the Freeport Area of Bataan New General Appropriations Investment in Government-Owned and/or Controlled Corporations Sewer Systems Sewer Systems 35,000	Other Infrastructure Assets							30,000
Budgetary Support to Government-Owned and/or Controlled Corporations Other Infrastructure Assets 1,034,000  People's Television Network, Inc. 76,097  New General Appropriations 76,097  Budgetary Support to Government-Owned and/or Controlled Corporations 76,097  Communication Networks 76,097  Authority of the Freeport Area of Bataan New General Appropriations Investment in Government-Owned and/or Controlled Corporations Sewer Systems Power Supply Systems 35,000	Light Rail Transit Authority			1,034,000				
Other Infrastructure Assets  1,034,000 People's Television Network, Inc. 76,097  New General Appropriations 76,097  Budgetary Support to Government-Owned and/or Controlled Corporations 76,097  Communication Networks 76,097  Authority of the Freeport Area of Bataan New General Appropriations Investment in Government-Owned and/or Controlled Corporations Sewer Systems 25,000 Power Supply Systems 35,000	New General Appropriations			1,034,000				
People's Television Network, Inc. 76,097  New General Appropriations 76,097  Budgetary Support to Government-Owned and/or Controlled Corporations 76,097  Communication Networks 76,097  Authority of the Freeport Area of Bataan 184,200  New General Appropriations 184,200  Investment in Government-Owned and/or Controlled Corporations 25,000  Power Supply Systems 35,000	Budgetary Support to Government-Owned and/or Controlled Corporations			1,034,000				
New General Appropriations  Budgetary Support to Government-Owned and/or Controlled Corporations  Communication Networks  76,097  Authority of the Freeport Area of Bataan  New General Appropriations  Investment in Government-Owned and/or Controlled Corporations  Sewer Systems  Power Supply Systems  76,097  184,200  184,200  184,200  35,000	Other Infrastructure Assets			1,034,000				
Budgetary Support to Government-Owned and/or Controlled Corporations  Communication Networks 76,097  Authority of the Freeport Area of Bataan 184,200  New General Appropriations Investment in Government-Owned and/or Controlled Corporations Sewer Systems 25,000  Power Supply Systems 35,000	People's Television Network, Inc.			76,097				
Communication Networks 76,097  Authority of the Freeport Area of Bataan 184,200  New General Appropriations 184,200  Investment in Government-Owned and/or Controlled Corporations 184,200  Sewer Systems 25,000  Power Supply Systems 35,000	New General Appropriations	-		76,097				
Authority of the Freeport Area of Bataan  New General Appropriations  Investment in Government-Owned and/or Controlled Corporations  Sewer Systems  Power Supply Systems  184,200  25,000  35,000	Budgetary Support to Government-Owned and/or Controlled Corporations			76,097				
New General Appropriations Investment in Government-Owned and/or Controlled Corporations  Sewer Systems 25,000 Power Supply Systems 35,000	Communication Networks			76,097				
Investment in Government-Owned and/or Controlled Corporations  Sewer Systems  25,000  Power Supply Systems  35,000	Authority of the Freeport Area of Bataan							184,200
Sewer Systems 25,000 Power Supply Systems 35,000	New General Appropriations							184,200
Power Supply Systems 35,000	Investment in Government-Owned and/or Controlled Corporations							184,200
	Sewer Systems							25,000
Other Infrastructure Assets	Power Supply Systems							35,000
	Other Infrastructure Assets							124,200

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
1,000,980	1,458,918	1,249,954	2,352,817	2,366,235	2,644,692	1,919,375	1,269,508	1,274,640	1,743,572	1,668,058		45,498,20
												1,866,59
												1,866,59
												1,866,59
												1,866,59
												2,080,70
												2,080,70
							_					2,080,70
												2,080,70
												70,00
												70,00
												70,00
												25,00
												45,00
												105,00
												105,00
												105,00
								-				105,00
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				<del></del>								30,00
								-				30,00
												1,034,00
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												76,09
												76,09
												76,09
												76,09
												184,20
												184,20
												184,20
												25,00
												20,00

35,000 124,200

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Budgetary Support to Government Corporations		747,060	15,970,995	1,577,874	2,201,695	2,321,994	3,729,838
Bases Conversion and Development Authority			6,505,500				
New General Appropriations			6,505,500				
Investment in Government-Owned and/or Controlled Corporations			6,505,500				
Road Networks			6,505,500				
Development Academy of the Philippines			326,250				
New General Appropriations			326,250				
Budgetary Support to Government-Owned and/or Controlled Corporations			326,250				
Other Infrastructure Assets			326,250				
National Home Mortgage Finance Corporation			500,000				
New General Appropriations			500,000				
Budgetary Support to Government-Owned and/or Controlled Corporations			500,000				
Other Infrastructure Assets			500,000				
National Housing Authority			2,235,426				
New General Appropriations			2,235,426				
Budgetary Support to Government-Owned and/or Controlled Corporations			2,235,426				
Other Infrastructure Assets			2,235,426				
Zamboanga City Special Economic Zone Authority							
New General Appropriations							
Investment in Government-Owned and/or Controlled Corporations							
Road Networks							
Water Supply Systems							
Power Supply Systems							
Other Infrastructure Assets							
Social Housing Finance Corporation			773,630				
New General Appropriations			773,630				
Budgetary Support to Government-Owned and/or Controlled Corporations			773,630				
Other Infrastructure Assets			773,630				
Allocations to Local Government Units			1,582,948				
Metropolitan Manila Development Authority			1,582,948				
New General Appropriations			1,582,948				
Infrastructure Outlay			1,582,948				
Road Networks			98,860				
Flood Control Systems			1,176,000				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
1,000,980	1,458,918	1,249,954	2,352,817	2,366,235	2,644,692	1,919,375	1,269,508	1,274,640	1,743,572	1,668,058		45,498,205
												6,505,500
												6,505,500
												6,505,500
												6,505,500
												326,250
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												326,250
												500,000
												500,000
												500,000
												500,000
												2,235,426
												2,235,426
												2,235,426
												2,235,426
						389,000						389,000
						389,000						389,000
						389,000						389,000
						100,000						100,000
						5,000						5,000
						7,500						7,500
						276,500						276,500
												773,630
												773,630
												773,630
												773,630
												1,582,948
												1,582,948
												1,582,948
												1,582,948
												98,860

1,176,000

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Allocations to Local Government Units			1,582,948				
Metropolitan Manila Development Authority			1,582,948				
New General Appropriations			1,582,948				
Infrastructure Outlay			1,582,948				
Other Infrastructure Assets			308,088				
Internal Revenue Allotment	104,549,633						
Internal Revenue Allotment	104,549,633						
Internal Revenue Allotment	104,549,633						
Local Government Support Fund (formerly Financial Subsidy to LGUs)	5,000,000		26,801	2,122,254	2,720,153	2,461,272	3,615,268
Financial Assistance to Local Government Units	5,000,000		26,801	2,122,254	2,720,153	2,461,272	3,615,268
Financial Assistance to Local Government Units	5,000,000	)	26,801	2,122,254	2,720,153	2,461,272	3,615,268
National Disaster Risk Reduction and Management Fund ( Calamity Fund )	15,426,154						
Infrastructure Outlay	15,426,154						
Other Infrastructure Assets	15,426,154						
GRAND TOTAL	125,353,987	633,967,351	58,793,263	11,107,382	20,425,762	14,470,429	28,374,507

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
												1,582,948
												1,582,948
												1,582,948
												1,582,948
												308,088
												104,549,633
												104,549,633
												104,549,633
3,041,346	2,548,047	2,654,861	3,212,170	2,550,502	3,010,906	1,818,185	2,744,477	2,032,329	1,976,482	2,069,877	798,688	44,403,618
3,041,346	2,548,047	2,654,861	3,212,170	2,550,502	3,010,906	1,818,185	2,744,477	2,032,329	1,976,482	2,069,877	798,688	44,403,618
3,041,346	2,548,047	2,654,861	3,212,170	2,550,502	3,010,906	1,818,185	2,744,477	2,032,329	1,976,482	2,069,877	798,688	44,403,618
												15,426,154
												15,426,154
												15,426,154
25,101,342	13,940,315	21,547,018	19,926,590	19,329,866	21,058,862	12,693,644	15,559,656	15,591,890	12,565,006	12,842,446	14,837,330	1,097,486,646