

Table B.4.c
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay
DEPARTMENTS	3,099,485	2,350,000	1,350,734	8,134,744	670,463,710
Office of the President (OP)	0	0	0	5,000	41,970
The President's Offices	0	0	0	5,000	41,970
Office of the Vice-President (OVP)	0	0	0	0	0
Office of the Vice-President (OVP)	0	0	0	0	0
Department of Agrarian Reform (DAR)	0	0	0	312	998,982
Office of the Secretary	0	0	0	312	998,982
Department of Agriculture (DA)	0	2,340,000	7,486	145,363	13,689,611
Office of the Secretary	0	1,440,000	7,486	110,528	13,671,261
Agricultural Credit Policy Council	0	900,000	0	0	0
Bureau of Fisheries and Aquatic Resources	0	0	0	33,835	10,350
National Meat Inspection Service	0	0	0	0	8,000
Philippine Carabao Center	0	0	0	0	0
Philippine Center for Post-Harvest Development and Mechanization	0	0	0	1,000	0
Philippine Fiber Industry Development Authority	0	0	0	0	0

Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
190,790,046	75,185,082	9,819,188	830,886	281,600	19,238	398,072	740,340	963,463,125
300,300	6,870	10,000	1,000	0	5,000	0	50	370,190
300,300	6,870	10,000	1,000	0	5,000	0	50	370,190
0	5,840	1,500	4,000	0	0	0	0	11,340
0	5,840	1,500	4,000	0	0	0	0	11,340
47,505	31,049	96,500	640	0	118	70,120	0	1,245,226
47,505	31,049	96,500	640	0	118	70,120	0	1,245,226
1,643,122	5,911,847	391,717	138,164	0	5,979	322,340	8,000	24,603,629
1,457,824	5,398,783	310,247	111,013	0	5,979	317,340	8,000	22,838,461
0	2,830	1,100	0	0	0	0	0	903,930
158,498	252,177	62,630	19,000	0	0	0	0	536,490
17,500	14,125	0	2,161	0	0	0	0	41,786
0	12,181	0	3,719	0	0	5,000	0	20,900
1,300	106,452	6,300	2,271	0	0	0	0	117,323
8,000	125,299	11,440	0	0	0	0	0	144,739

Table B.4.c
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay
Department of Budget and Management (DBM)	0	0	0	3,000	0
Office of the Secretary	0	0	0	3,000	0
Government Procurement Policy Board-Technical Support Office	0	0	0	0	0
Department of Education (DepEd)	0	0	65,000	300	0
Office of the Secretary	0	0	65,000	0	0
National Book Development Board	0	0	0	0	0
National Museum	0	0	0	0	0
Philippine High School for the Arts	0	0	0	300	0
State Universities and Colleges (SUCs)	0	0	8,000	191,672	578,782
National Capital Region (NCR)	0	0	0	50,000	154,500
Eulogio 'Amang' Rodriguez Institute of Science and Technology	0	0	0	0	0
Marikina Polytechnic College	0	0	0	0	0
Philippine Normal University	0	0	0	0	0
Polytechnic University of the Philippines	0	0	0	0	0
Rizal Technological University	0	0	0	0	0
Technological University of the Philippines	0	0	0	0	4,500
University of the Philippines System	0	0	0	50,000	150,000

Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
302,500	158,383	3,300	1,000	0	45	0	0	468,228
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102,500	158,383	0	1,000	0	45	0	0	264,928
200,000	0	3,300	0	0	0	0	0	203,300
122,854,916	16,671,483	5,510	46,450	0	20	0	0	139,643,679
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122,854,916	16,639,406	0	45,200	0	0	0	0	139,604,522
0	656	0	0	0	0	0	0	656
0	31,216	1,000	0	0	0	0	0	32,216
0	205	4,510	1,250	0	20	0	0	6,285
8,477,835	1,014,374	63,560	102,860	0	0	5,612	14,150	10,456,845
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1,213,112	32,462	0	0	0	0	0	0	1,450,074
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30,092	0	0	0	0	0	0	0	30,092
66,612	0	0	0	0	0	0	0	66,612
121,555	0	0	0	0	0	0	0	121,555
21,115	0	0	0	0	0	0	0	21,115
17,000	20,562	0	0	0	0	0	0	37,562
14,827	11,900	0	0	0	0	0	0	31,227
941,911	0	0	0	0	0	0	0	1,141,911

Table B.4.c
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay
Region I - Ilocos	0	0	3,000	8,000	8,000
Don Mariano Marcos Memorial State University	0	0	0	0	0
Ilocos Sur Polytechnic State College	0	0	3,000	0	0
Mariano Marcos State University	0	0	0	0	0
North Luzon Philippines State College	0	0	0	8,000	8,000
Pangasinan State University	0	0	0	0	0
University of Northern Philippines	0	0	0	0	0
Cordillera Administrative Region (CAR)	0	0	0	20,590	0
Abra State Institute of Science and Technology	0	0	0	0	0
Apayao State College	0	0	0	0	0
Benguet State University	0	0	0	0	0
Ifugao State University	0	0	0	2,000	0
Kalinga State University	0	0	0	0	0
Mountain Province State University	0	0	0	18,590	0
Region II - Cagayan Valley	0	0	0	17,000	24,000
Batanes State College	0	0	0	0	0
Cagayan State University	0	0	0	0	0
Isabela State University	0	0	0	15,000	0
Nueva Vizcaya State University	0	0	0	2,000	13,000
Quirino State University	0	0	0	0	11,000

Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
502,454	32,363	9,500	0	0	0	0	0	563,317
88,792	0	0	0	0	0	0	0	88,792
30,037	0	0	0	0	0	0	0	33,037
70,690	0	0	0	0	0	0	0	70,690
47,112	0	9,500	0	0	0	0	0	72,612
119,093	30,000	0	0	0	0	0	0	149,093
146,730	2,363	0	0	0	0	0	0	149,093
322,064	0	0	0	0	0	0	0	342,654
13,513	0	0	0	0	0	0	0	13,513
46,130	0	0	0	0	0	0	0	46,130
56,763	0	0	0	0	0	0	0	56,763
119,555	0	0	0	0	0	0	0	121,555
27,662	0	0	0	0	0	0	0	27,662
58,441	0	0	0	0	0	0	0	77,031
343,801	51,259	4,500	8,500	0	0	0	6,000	455,060
49,000	2,500	4,500	6,500	0	0	0	3,000	65,500
27,658	110	0	0	0	0	0	0	27,768
119,643	24,450	0	0	0	0	0	0	159,093
24,000	16,605	0	0	0	0	0	3,000	58,605
123,500	7,594	0	2,000	0	0	0	0	144,094

Table B.4.c
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay
Region III - Central Luzon	0	0	0	30,297	39,500
Aurora State College of Technology	0	0	0	0	25,000
Bataan Peninsula State University	0	0	0	0	0
Bulacan Agricultural State College	0	0	0	5,000	4,500
Bulacan State University	0	0	0	0	0
Central Luzon State University	0	0	0	0	0
Don Honorio Ventura Technological State University	0	0	0	0	0
Nueva Ecija University of Science and Technology	0	0	0	15,297	0
Pampanga State Agricultural University	0	0	0	0	10,000
Philippine Merchant Marine Academy	0	0	0	0	0
Ramon Magsaysay Technological University	0	0	0	0	0
Tarlac College of Agriculture	0	0	0	10,000	0
Tarlac State University	0	0	0	0	0
Region IVA - CALABARZON	0	0	0	0	0
Batangas State University	0	0	0	0	0
Cavite State University	0	0	0	0	0
Laguna State Polytechnic University	0	0	0	0	0
Southern Luzon State University	0	0	0	0	0
University of Rizal System	0	0	0	0	0

Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
896,453	250,100	8,300	14,065	0	0	0	0	1,238,715
39,000	25,000	0	5,000	0	0	0	0	94,000
85,045	30,000	0	6,510	0	0	0	0	121,555
57,112	0	0	0	0	0	0	0	66,612
121,555	0	0	0	0	0	0	0	121,555
89,393	59,700	0	0	0	0	0	0	149,093
94,094	0	0	0	0	0	0	0	94,094
31,144	0	0	0	0	0	0	0	46,441
111,555	0	0	0	0	0	0	0	121,555
0	50,845	8,300	0	0	0	0	0	59,145
113,000	6,000	0	2,555	0	0	0	0	121,555
99,555	12,000	0	0	0	0	0	0	121,555
55,000	66,555	0	0	0	0	0	0	121,555
323,478	27,094	0	0	0	0	0	0	350,572
121,555	0	0	0	0	0	0	0	121,555
80,299	0	0	0	0	0	0	0	80,299
90,000	4,094	0	0	0	0	0	0	94,094
24,624	0	0	0	0	0	0	0	24,624
7,000	23,000	0	0	0	0	0	0	30,000

Table B.4.c
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay
Region IVB - MIMAROPA	0	0	0	0	0
Marinduque State College	0	0	0	0	0
Mindoro State College of Agriculture and Technology	0	0	0	0	0
Occidental Mindoro State College	0	0	0	0	0
Palawan State University	0	0	0	0	0
Romblon State University	0	0	0	0	0
Western Philippines University	0	0	0	0	0
Region V - Bicol	0	0	0	16,758	0
Bicol University	0	0	0	0	0
Bicol State College of Applied Sciences and Technology	0	0	0	0	0
Camarines Norte State College	0	0	0	10,594	0
Camarines Sur Polytechnic Colleges	0	0	0	0	0
Catanduanes State University	0	0	0	6,164	0
Central Bicol State University of Agriculture	0	0	0	0	0
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	0	0	0	0	0
Partido State University	0	0	0	0	0
Sorsogon State College	0	0	0	0	0
Region VI - Western Visayas	0	0	0	4,328	58,570
Aklan State University	0	0	0	4,328	0

Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
285,322	88,817	8,800	40,193	0	0	0	0	423,132
26,123	0	0	0	0	0	0	0	26,123
72,094	12,000	0	10,000	0	0	0	0	94,094
27,000	16,919	0	193	0	0	0	0	44,112
32,054	0	1,100	0	0	0	0	0	33,154
48,051	51,043	0	5,000	0	0	0	0	104,094
80,000	8,855	7,700	25,000	0	0	0	0	121,555
683,116	38,094	0	0	0	0	0	0	737,968
149,093	0	0	0	0	0	0	0	149,093
22,886	0	0	0	0	0	0	0	22,886
69,500	14,000	0	0	0	0	0	0	94,094
80,000	14,094	0	0	0	0	0	0	94,094
55,000	0	0	0	0	0	0	0	61,164
128,555	0	0	0	0	0	0	0	128,555
89,094	5,000	0	0	0	0	0	0	94,094
48,772	0	0	0	0	0	0	0	48,772
40,216	5,000	0	0	0	0	0	0	45,216
733,712	103,017	0	5,861	0	0	0	1,300	906,788
87,672	2,094	0	0	0	0	0	0	94,094

Table B.4.c
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay
Capiz State University	0	0	0	0	0
Carlos C. Hilado Memorial State College	0	0	0	0	0
Guimaras State College	0	0	0	0	3,000
Iloilo State College of Fisheries	0	0	0	0	8,770
Central Philippines State University	0	0	0	0	0
Northern Iloilo Polytechnic State College	0	0	0	0	19,800
Northern Negros State College of Science and Technology	0	0	0	0	0
University of Antique	0	0	0	0	10,500
Iloilo Science and Technology University	0	0	0	0	6,000
West Visayas State University	0	0	0	0	10,500
Region VII - Central Visayas	0	0	0	0	0
Bohol Island State University	0	0	0	0	0
Cebu Normal University	0	0	0	0	0
Cebu Technological University	0	0	0	0	0
Negros Oriental State University	0	0	0	0	0
Siquijor State College	0	0	0	0	0
Region VIII - Eastern Visayas	0	0	0	3,699	35,500
Eastern Samar State University	0	0	0	0	0
Eastern Visayas State University	0	0	0	0	0
Leyte Normal University	0	0	0	0	0

Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
25,948	0	0	0	0	0	0	0	25,948
37,212	0	0	0	0	0	0	0	37,212
2,000	2,137	0	0	0	0	0	1,300	8,437
76,994	3,110	0	5,220	0	0	0	0	94,094
44,500	22,112	0	0	0	0	0	0	66,612
72,199	1,454	0	641	0	0	0	0	94,094
94,094	0	0	0	0	0	0	0	94,094
81,000	30,055	0	0	0	0	0	0	121,555
88,000	27,555	0	0	0	0	0	0	121,555
124,093	14,500	0	0	0	0	0	0	149,093
203,538	66,744	9,160	0	0	0	0	0	279,442
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0	27,428	0	0	0	0	0	0	27,428
12,185	0	3,000	0	0	0	0	0	15,185
154,093	0	0	0	0	0	0	0	154,093
1,260	39,316	0	0	0	0	0	0	40,576
36,000	0	6,160	0	0	0	0	0	42,160
1,076,019	109,718	12,300	2,000	0	0	0	0	1,239,236
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93,750	29,305	6,500	0	0	0	0	0	129,555
29,105	0	0	0	0	0	0	0	29,105
195,000	15,546	0	0	0	0	0	0	210,546

Table B.4.c
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay
Naval State University	0	0	0	0	2,500
Northwest Samar State University	0	0	0	0	10,000
Palompon Polytechnic State University	0	0	0	3,699	0
Samar State University	0	0	0	0	0
Southern Leyte State University	0	0	0	0	0
University of Eastern Philippines	0	0	0	0	0
Visayas State University	0	0	0	0	23,000
Region IX - Zamboanga Peninsula	0	0	0	1,500	75,000
J. H. Cerilles State College	0	0	0	0	5,000
Jose Rizal Memorial State University	0	0	0	0	0
Western Mindanao State University	0	0	0	0	60,000
Zamboanga City State Polytechnic College	0	0	0	0	0
Zamboanga State College of Marine Sciences and Technology	0	0	0	1,500	10,000
Region X - Northern Mindanao	0	0	0	0	138,712
Bukidnon State University	0	0	0	0	14,000
Camiguin Polytechnic State College	0	0	0	0	0
Central Mindanao University	0	0	0	0	23,000
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	0	0	0	0	100,000

Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
78,034	2,000	0	0	0	0	0	0	82,534
110,000	1,555	0	0	0	0	0	0	121,555
97,500	5,500	0	0	0	0	0	0	106,699
121,555	0	0	0	0	0	0	0	121,555
35,000	11,257	0	0	0	0	0	0	46,257
115,000	6,555	0	0	0	0	0	0	121,555
201,075	38,000	5,800	2,000	0	0	0	0	269,875
192,148	47,100	0	0	0	0	0	0	315,748
5,887	0	0	0	0	0	0	0	10,887
41,392	600	0	0	0	0	0	0	41,992
52,555	9,000	0	0	0	0	0	0	121,555
60,094	34,000	0	0	0	0	0	0	94,094
32,220	3,500	0	0	0	0	0	0	47,220
415,190	69,479	0	9,181	0	0	0	0	632,562
90,000	15,055	0	2,500	0	0	0	0	121,555
5,859	353	0	428	0	0	0	0	6,640
83,169	41,556	0	1,368	0	0	0	0	149,093
49,093	0	0	0	0	0	0	0	149,093

Table B.4.c
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay
MSU-Iligan Institute of Technology	0	0	0	0	0
University of Science and Technology of Southern Philippines - Claveria Campus	0	0	0	0	0
Northwestern Mindanao State College of Science and Technology	0	0	0	0	1,712
Region XI - Davao	0	0	5,000	21,000	7,000
Davao del Norte State College	0	0	0	0	0
Davao Oriental State College of Science and Technology	0	0	0	15,000	0
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	0	0	0	6,000	7,000
University of Southeastern Philippines	0	0	0	0	0
Compostela Valley State College	0	0	5,000	0	0
Region XII - SOCCSKSARGEN	0	0	0	0	33,000
Cotabato State University	0	0	0	0	0
Cotabato Foundation College of Science and Technology	0	0	0	0	33,000
Sultan Kudarat State University	0	0	0	0	0
University of Southern Mindanao	0	0	0	0	0
Region XIII - CARAGA	0	0	0	8,000	0
Agusan del Sur State College of Agriculture and Technology	0	0	0	0	0
Caraga State University	0	0	0	8,000	0

Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
45,475	0	0	0	0	0	0	0	45,475
94,094	0	0	0	0	0	0	0	94,094
47,500	12,515	0	4,885	0	0	0	0	66,612
390,732	38,273	4,000	9,000	0	0	0	6,850	481,855
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30,584	10,246	0	0	0	0	0	6,850	47,680
99,555	7,000	0	0	0	0	0	0	121,555
9,500	13,415	4,000	1,000	0	0	0	0	40,915
199,093	0	0	0	0	0	0	0	199,093
52,000	7,612	0	8,000	0	0	0	0	72,612
285,193	16,667	0	3,000	0	0	0	0	337,860
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600	0	0	0	0	0	0	0	600
27,000	3,612	0	3,000	0	0	0	0	66,612
108,500	13,055	0	0	0	0	0	0	121,555
149,093	0	0	0	0	0	0	0	149,093
319,243	0	0	0	0	0	0	0	327,243
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94,094	0	0	0	0	0	0	0	94,094
88,094	0	0	0	0	0	0	0	96,094

Table B.4.c
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay
Surigao del Sur State University	0	0	0	0	0
Surigao State College of Technology	0	0	0	0	0
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0	10,500	5,000
Adiong Memorial Polytechnic State College	0	0	0	9,000	0
Basilan State College	0	0	0	0	0
Mindanao State University	0	0	0	0	0
MSU-Tawi-Tawi College of Technology and Oceanography	0	0	0	0	0
Sulu State College	0	0	0	1,500	5,000
Tawi-Tawi Regional Agricultural College	0	0	0	0	0
Department of Energy (DOE)	0	0	0	0	31,221
Office of the Secretary	0	0	0	0	31,221
Department of Environment and Natural Resources (DENR)	0	0	0	7,472,794	327,150
Office of the Secretary	0	0	0	7,462,794	327,150
Environmental Management Bureau	0	0	0	0	0
Mines and Geo-Sciences Bureau	0	0	0	10,000	0
National Mapping and Resource Information Authority	0	0	0	0	0
National Water Resources Board	0	0	0	0	0

Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
39,961	0	0	0	0	0	0	0	39,961
97,094	0	0	0	0	0	0	0	97,094
292,260	43,187	7,000	11,060	0	0	5,612	0	374,619
53,648	0	0	0	0	0	0	0	62,648
66,612	0	0	0	0	0	0	0	66,612
33,000	0	0	10,560	0	0	0	0	43,560
37,000	4,187	0	0	0	0	0	0	41,187
48,000	39,000	0	500	0	0	0	0	94,000
54,000	0	7,000	0	0	0	5,612	0	66,612
40,000	196,905	13,119	10,051	0	0	0	0	291,296
40,000	196,905	13,119	10,051	0	0	0	0	291,296
620,297	1,019,763	127,640	97,739	0	0	0	0	9,665,383
480,138	526,967	60,470	83,509	0	0	0	0	8,941,028
120,500	249,770	41,690	10,030	0	0	0	0	421,990
0	46,350	9,090	3,000	0	0	0	0	68,440
0	167,182	4,950	0	0	0	0	0	172,132
15,600	15,950	2,860	1,200	0	0	0	0	35,610

Table B.4.c
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay
Palawan Council for Sustainable Development Staff	0	0	0	0	0
Department of Finance (DOF)	3,069,485	0	0	0	51,600
Office of the Secretary	366,400	0	0	0	51,600
Bureau of Customs	0	0	0	0	0
Bureau of Internal Revenue	0	0	0	0	0
Bureau of Local Government Finance	0	0	0	0	0
Bureau of the Treasury	2,703,085	0	0	0	0
Central Board of Assessment Appeals	0	0	0	0	0
Insurance Commission	0	0	0	0	0
National Tax Research Center	0	0	0	0	0
Privatization and Management Office	0	0	0	0	0
Department of Foreign Affairs (DFA)	0	0	656,250	0	0
Office of the Secretary	0	0	656,250	0	0
Foreign Service Institute	0	0	0	0	0
Department of Health (DOH)	0	0	294,740	0	0

Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
4,059	13,544	8,580	0	0	0	0	0	26,183
508,377	1,187,848	42,880	109,555	0	0	0	57,762	5,027,507
<u>200,000</u>	<u>56,200</u>	<u>0</u>	<u>252</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,400</u>	<u>677,852</u>
0	915,590	0	15,519	0	0	0	18,000	949,109
275,527	137,931	41,780	93,784	0	0	0	36,362	585,384
32,850	0	1,100	0	0	0	0	0	33,950
0	58,668	0	0	0	0	0	0	2,761,753
0	355	0	0	0	0	0	0	355
0	17,754	0	0	0	0	0	0	17,754
0	1,025	0	0	0	0	0	0	1,025
0	325	0	0	0	0	0	0	325
1,231,119	155,064	33,825	9,122	0	0	0	0	2,085,380
<u>1,231,119</u>	<u>154,919</u>	<u>33,825</u>	<u>9,122</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,085,235</u>
0	145	0	0	0	0	0	0	145
22,238,244	6,460,051	713,649	15,673	0	0	0	0	29,722,357

Table B.4.c
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay
Office of the Secretary	0	0	294,740	0	0
Commission on Population	0	0	0	0	0
National Nutrition Council	0	0	0	0	0
Department of the Interior and Local Government (DILG)	0	0	0	0	29,800
Office of the Secretary	0	0	0	0	0
Bureau of Fire Protection	0	0	0	0	7,000
Bureau of Jail Management and Penology	0	0	0	0	22,800
Local Government Academy	0	0	0	0	0
National Police Commission	0	0	0	0	0
Philippine National Police	0	0	0	0	0
Philippine Public Safety College	0	0	0	0	0
Department of Information and Communications Technology	0	0	0	0	764
Office of the Secretary	0	0	0	0	764
National Telecommunications Commission	0	0	0	0	0
Department of Justice (DOJ)	0	0	0	0	15,000

Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
22,231,744	6,459,841	703,749	15,673	0	0	0	0	29,705,747
6,500	210	8,800	0	0	0	0	0	15,510
0	0	1,100	0	0	0	0	0	1,100
2,699,271	4,142,638	1,389,811	14,019	0	0	0	3,200	8,278,739
0	48,100	0	0	0	0	0	0	48,100
386,680	1,240,877	10,120	9,374	0	0	0	0	1,654,051
1,588,821	210,810	22,000	0	0	0	0	3,200	1,847,631
0	6,760	0	0	0	0	0	0	6,760
0	2,341	2,600	0	0	0	0	0	4,941
534,362	2,633,750	1,355,091	0	0	0	0	0	4,523,203
189,408	0	0	4,645	0	0	0	0	194,053
107,731	1,689,202	30,690	6,000	0	0	0	478,063	2,312,450
100,731	1,626,610	19,690	6,000	0	0	0	478,063	2,231,858
7,000	62,592	11,000	0	0	0	0	0	80,592
0	203,121	48,725	26,443	0	0	0	8,800	302,089

Table B.4.c
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay
Office of the Secretary	0	0	0	0	0
Bureau of Corrections	0	0	0	0	0
Bureau of Immigration	0	0	0	0	0
Land Registration Authority	0	0	0	0	0
National Bureau of Investigation	0	0	0	0	0
Office of the Solicitor General	0	0	0	0	0
Parole and Probation Administration	0	0	0	0	15,000
Public Attorney's Office	0	0	0	0	0
Department of Labor and Employment (DOLE)	0	0	0	0	0
Office of the Secretary	0	0	0	0	0
Institute for Labor Studies	0	0	0	0	0
National Conciliation and Mediation Board	0	0	0	0	0
National Labor Relations Commission	0	0	0	0	0
National Maritime Polytechnic	0	0	0	0	0

Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	21,489	3,955	180	0	0	0	8,800	34,424
0	0	5,500	4,553	0	0	0	0	10,053
0	0	31,570	0	0	0	0	0	31,570
0	30,725	0	11,070	0	0	0	0	41,795
0	76,450	0	0	0	0	0	0	76,450
0	8,904	0	0	0	0	0	0	8,904
0	53,553	7,700	10,640	0	0	0	0	86,893
0	12,000	0	0	0	0	0	0	12,000
204,053	89,414	45,650	16,278	0	0	0	1,145	356,540
41,300	36,405	37,950	11,636	0	0	0	0	127,291
0	1,660	0	0	0	0	0	0	1,660
0	2,385	0	56	0	0	0	0	2,441
0	10,334	0	0	0	0	0	0	10,334
3,140	5,066	0	0	0	0	0	1,145	9,351

Table B.4.c
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay
National Wages and Productivity Commission	0	0	0	0	0
Philippine Overseas Employment Administration	0	0	0	0	0
Professional Regulation Commission	0	0	0	0	0
Department of National Defense (DND)	0	0	0	10,000	105,692
Office of Civil Defense	0	0	0	10,000	0
Philippine Veterans Affairs Office (PVAO) - Proper	0	0	0	0	0
Veterans Memorial Medical Center	0	0	0	0	20,000
Philippine Army (Land Forces)	0	0	0	0	0
Philippine Air Force (Air Forces)	0	0	0	0	0
Philippine Navy (Naval Forces)	0	0	0	0	85,692
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	0	0	0	0	0
Department of Public Works and Highways (DPWH)	0	0	0	0	590,917,808
Office of the Secretary	0	0	0	0	590,917,808
Department of Science and Technology (DOST)	0	10,000	0	271,236	116,600
Office of the Secretary	0	0	0	0	0

Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	3,190	0	0	0	0	0	0	3,190
138,903	1,656	1,100	0	0	0	0	0	141,659
20,710	28,718	6,600	4,586	0	0	0	0	60,614
47,275	25,554,729	1,393,213	4,859	0	3,700	0	12,110	27,131,578
0	0	8,580	0	0	0	0	0	18,580
0	28,450	0	150	0	200	0	0	28,800
0	88,800	0	0	0	0	0	12,110	120,910
12,275	197,059	351,068	0	0	0	0	0	560,402
35,000	88,974	196,376	0	0	0	0	0	320,350
0	23,971	822,321	0	0	0	0	0	931,984
0	25,127,475	14,868	4,709	0	3,500	0	0	25,150,552
23,342,754	1,849,601	0	414	0	0	0	0	616,110,577
23,342,754	1,849,601	0	414	0	0	0	0	616,110,577
1,863,217	2,083,226	76,840	67,727	0	0	0	303	4,489,149
15,000	93,957	0	0	0	0	0	0	108,957

Table B.4.c
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay
Advanced Science and Technology Institute	0	0	0	0	0
Food and Nutrition Research Institute	0	0	0	0	0
Forest Products Research and Development Institute	0	0	0	0	8,000
Industrial Technology Development Institute	0	0	0	0	0
Metals Industry Research and Development Center	0	0	0	0	2,500
National Academy of Science and Technology	0	0	0	0	450
National Research Council of the Philippines	0	0	0	7,736	0
Philippine Atmospheric, Geophysical and Astronomical Services Administration	0	0	0	0	0
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	0	0	0	0	0
Philippine Council for Health Research and Development	0	0	0	0	0
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	0	0	0	0	0
Philippine Institute of Volcanology and Seismology	0	0	0	0	0
Philippine Nuclear Research Institute	0	0	0	0	0

Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	40,000	3,000	0	0	0	0	0	43,000
0	6,500	0	0	0	0	0	0	6,500
25,000	21,245	3,850	0	0	0	0	0	58,095
40,000	117,487	0	0	0	0	0	0	157,487
41,000	81,575	3,300	0	0	0	0	0	128,375
0	1,640	1,650	0	0	0	0	0	3,740
0	1,692	0	0	0	0	0	303	9,731
195,000	1,301,980	0	0	0	0	0	0	1,496,980
0	5,280	7,260	0	0	0	0	0	12,540
5,000	1,780	0	0	0	0	0	0	6,780
0	10,518	2,200	0	0	0	0	0	12,718
37,300	201,610	1,680	3,000	0	0	0	0	243,590
34,800	17,563	3,080	0	0	0	0	0	55,443

Table B.4.c
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay
Philippine Science High School	0	0	0	263,500	105,650
Philippine Textile Research Institute	0	0	0	0	0
Science Education Institute	0	0	0	0	0
Science and Technology Information Institute	0	0	0	0	0
Technology Application and Promotion Institute	0	10,000	0	0	0
Department of Social Welfare and Development (DSWD)	0	0	0	0	0
Office of the Secretary	0	0	0	0	0
Council for the Welfare of Children	0	0	0	0	0
Inter-Country Adoption Board	0	0	0	0	0
National Council on Disability Affairs	0	0	0	0	0
Juvenile Justice and Welfare Council	0	0	0	0	0
Department of Tourism (DOT)	0	0	0	35,067	0
Office of the Secretary	0	0	0	0	0
Intramuros Administration	0	0	0	742	0

Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
1,446,180	172,084	45,870	64,727	0	0	0	0	2,098,011
12,500	840	3,300	0	0	0	0	0	16,640
0	3,500	1,650	0	0	0	0	0	5,150
10,937	1,760	0	0	0	0	0	0	12,697
500	2,215	0	0	0	0	0	0	12,715
44,200	44,442	2,600	200	0	0	0	0	91,442
0	30,852	0	0	0	0	0	0	30,852
4,200	1,195	0	0	0	0	0	0	5,395
0	4,627	1,300	0	0	0	0	0	5,927
0	5,923	1,300	200	0	0	0	0	7,423
40,000	1,845	0	0	0	0	0	0	41,845
3,583	68,533	11,250	0	0	0	0	0	118,433
0	31,015	9,350	0	0	0	0	0	40,365
1,897	985	1,900	0	0	0	0	0	5,524

Table B.4.c
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay
National Parks Development Committee	0	0	0	34,325	0
Department of Trade and Industry (DTI)	0	0	0	0	4,000
Office of the Secretary	0	0	0	0	0
Board of Investments	0	0	0	0	4,000
Philippine Trade Training Center	0	0	0	0	0
Design Center of the Philippines	0	0	0	0	0
Construction Industry Authority of the Philippines (CIAP)	0	0	0	0	0
Department of Transportation	0	0	128,050	0	43,728,066
Office of the Secretary	0	0	128,050	0	43,013,457
Civil Aeronautics Board	0	0	0	0	0
Maritime Industry Authority (MARINA)	0	0	0	0	0
Office of Transportation Cooperatives	0	0	0	0	0
Office for Transportation Security	0	0	0	0	0
Philippine Coast Guard	0	0	0	0	714,609
Toll Regulatory Board	0	0	0	0	0

Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
1,686	36,533	0	0	0	0	0	0	72,544
41,900	192,422	27,000	20,650	0	0	0	37,000	322,972
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41,900	176,450	20,900	19,650	0	0	0	24,290	283,190
0	2,000	0	1,000	0	0	0	11,200	18,200
0	4,270	1,300	0	0	0	0	1,510	7,080
0	4,588	2,600	0	0	0	0	0	7,188
0	5,114	2,200	0	0	0	0	0	7,314
537,448	3,103,784	5,147,519	4,712	0	3,250	0	2,000	52,654,829
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332,575	1,718,218	3,690,038	4,712	0	3,250	0	0	48,890,300
0	400	1,650	0	0	0	0	0	2,050
87,010	37,354	9,900	0	0	0	0	0	134,264
0	200	0	0	0	0	0	2,000	2,200
0	253,000	2,750	0	0	0	0	0	255,750
117,863	1,094,612	1,442,081	0	0	0	0	0	3,369,165
0	0	1,100	0	0	0	0	0	1,100

Table B.4.c
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay
National Economic and Development Authority (NEDA)	0	0	0	0	50,000
Office of the Director-General	0	0	0	0	0
Philippine National Volunteer Service Coordinating Agency	0	0	0	0	0
Public-Private Partnership Center of the Philippines	0	0	0	0	0
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	0	0	0	0	0
Tariff Commission	0	0	0	0	0
Philippine Statistics Authority	0	0	0	0	50,000
Presidential Communications Operations Office (PCOO)	0	0	0	0	0
Presidential Communications Operations Office (Proper)	0	0	0	0	0
Bureau of Broadcast Services	0	0	0	0	0
News and Information Bureau	0	0	0	0	0
Philippine Information Agency	0	0	0	0	0
Presidential Broadcast Staff (RTVM)	0	0	0	0	0

Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
377,358	1,951,103	7,150	100,300	0	0	0	5,618	2,491,529
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4,878	10,335	3,850	0	0	0	0	2,600	21,663
0	727	0	0	0	0	0	0	727
0	1,802	1,650	0	0	0	0	300	3,752
0	3,266	0	0	0	0	0	1,963	5,229
0	2,369	1,650	300	0	0	0	755	5,074
372,480	1,932,604	0	100,000	0	0	0	0	2,455,084
0	19,368	9,450	0	0	0	0	0	28,818
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0	5,900	0	0	0	0	0	0	5,900
0	288	9,450	0	0	0	0	0	9,738
0	1,220	0	0	0	0	0	0	1,220
0	5,065	0	0	0	0	0	0	5,065
0	6,895	0	0	0	0	0	0	6,895

Table B.4.c
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay
Other Executive Offices	30,000	0	191,208	0	6,004,078
Anti-Money Laundering Council	0	0	0	0	380
Climate Change Commission	0	0	0	0	0
Commission on Filipinos Overseas	0	0	0	0	0
Commission on Higher Education	0	0	0	0	1,722
Commission on the Filipino Language	0	0	0	0	8,500
Dangerous Drugs Board	0	0	0	0	2,500
Energy Regulatory Commission	0	0	0	0	0
Film Development Council of the Philippines	0	0	0	0	0
Games and Amusements Board	0	0	0	0	0
Governance Commission for Government-Owned or Controlled Corporations	0	0	0	0	0
Housing and Land Use Regulatory Board	0	0	0	0	17,500
Housing and Urban Development Coordinating Council	0	0	0	0	0
Mindanao Development Authority	0	0	0	0	0

Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
497,556	540,172	89,860	30,363	281,600	1,126	0	90,745	7,756,708
0	34,211	0	0	0	0	0	0	34,591
0	3,400	0	0	0	0	0	0	3,400
0	1,480	750	57	0	451	0	0	2,738
1,837	271,379	9,240	14,902	0	0	0	45,687	344,767
0	0	0	0	0	0	0	0	8,500
0	3,050	1,100	0	0	0	0	4,150	10,800
0	6,000	3,300	7,900	0	0	0	0	17,200
0	0	1,100	0	0	0	0	0	1,100
0	1,460	3,900	0	0	0	0	0	5,360
0	10,260	0	0	0	0	0	0	10,260
131,381	11,055	0	0	0	0	0	0	159,936
0	3,515	3,300	0	0	0	0	1,315	8,130
0	2,517	4,950	0	0	0	0	4,916	12,383

Table B.4.c
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay
National Anti-Poverty Commission	0	0	0	0	0
National Commission for Culture and the Arts-Proper	10,000	0	0	0	0
National Historical Commission of the Philippines	0	0	0	0	10,000
National Library of the Philippines	0	0	0	0	180
National Archives of the Philippines	0	0	191,208	0	0
National Commission on Indigenous Peoples	0	0	0	0	0
National Commission on Muslim Filipinos (Office on Muslim Affairs)	0	0	0	0	1,000
National Intelligence Coordinating Agency	0	0	0	0	0
National Security Council	0	0	0	0	20,000
Office of the Presidential Adviser on the Peace Process	0	0	0	0	5,766,918
Optical Media Board	0	0	0	0	0
Pasig River Rehabilitation Commission	0	0	0	0	111,078
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	0	0	0	0

Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	2,419	1,300	0	0	0	0	0	3,719
0	1,227	0	0	0	0	0	0	11,227
0	1,300	0	200	281,600	0	0	0	293,100
160,310	5,115	1,400	3,547	0	0	0	0	170,552
117,192	4,800	0	0	0	0	0	0	313,200
0	9,419	7,150	100	0	0	0	2,380	19,049
0	7,995	2,400	0	0	0	0	1,043	12,438
24,336	2,712	4,400	0	0	0	0	140	31,588
0	5,625	0	0	0	0	0	10,000	35,625
0	0	0	0	0	0	0	0	5,766,918
0	0	3,300	0	0	0	0	0	3,300
0	3,315	0	0	0	0	0	0	114,393
0	4,045	0	0	0	0	0	0	4,045

Table B.4.c
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay
Philippine Drug Enforcement Agency	0	0	0	0	6,300
Philippine Racing Commission	0	0	0	0	0
Presidential Commission for the Urban Poor	0	0	0	0	0
Presidential Legislative Liaison Office	0	0	0	0	0
Presidential Management Staff	0	0	0	0	58,000
Fertilizer and Pesticide Authority	0	0	0	0	0
Philippine Competition Commission	0	0	0	0	0
National Youth Commission	0	0	0	0	0
Technical Education and Skills Development Authority	20,000	0	0	0	0
Cooperative Development Authority	0	0	0	0	0
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0	0	13,730,990
Autonomous Regional Government in Muslim Mindanao	0	0	0	0	13,730,990
The Judiciary	0	0	0	0	0
Supreme Court of the Philippines and the Lower Courts	0	0	0	0	0
Sandiganbayan	0	0	0	0	0

Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	13,835	0	0	0	675	0	11,594	32,404
0	8,280	0	0	0	0	0	0	8,280
0	1,961	1,100	0	0	0	0	0	3,061
0	0	3,000	750	0	0	0	0	3,750
0	57,976	0	0	0	0	0	0	115,976
2,000	5,099	12,870	2,413	0	0	0	0	22,382
0	10,691	0	494	0	0	0	0	11,185
0	1,445	1,100	0	0	0	0	0	2,545
60,000	24,219	17,600	0	0	0	0	0	121,819
500	20,367	6,600	0	0	0	0	9,520	36,987
0	296,420	15,000	0	0	0	0	0	14,042,410
0	296,420	15,000	0	0	0	0	0	14,042,410
2,553,254	300,100	3,630	2,625	0	0	0	0	2,859,609
2,363,719	300,100	0	0	0	0	0	0	2,663,819
0	0	0	2,625	0	0	0	0	2,625

Table B.4.c
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay
Court of Tax Appeals	0	0	0	0	0
Civil Service Commission (CSC)	0	0	0	0	0
Civil Service Commission	0	0	0	0	0
Career Executive Service Board	0	0	0	0	0
Commission on Audit (COA)	0	0	0	0	0
Commission on Audit (COA)	0	0	0	0	0
Commission on Elections (COMELEC)	0	0	0	0	41,596
Commission on Elections (COMELEC)	0	0	0	0	41,596
Commission on Human Rights (CHR)	0	0	0	0	0
Commission on Human Rights (CHR)	0	0	0	0	0
SPECIAL PURPOSE FUNDS	9,608,700	16,950,000	0	0	22,009,102
Budgetary Support to Government Corporations	9,608,700	150,000	0	0	0
Department of Agriculture (DA)	0	150,000	0	0	0
National Tobacco Administration	0	150,000	0	0	0
Department of Finance (DOF)	2,000,000	0	0	0	0
Development Bank of the Philippines	2,000,000	0	0	0	0

Buildings and Other Structures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
189,535	0	3,630	0	0	0	0	0	193,165
62,500	1,006	0	42	0	0	0	21,394	84,942
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62,500	0	0	0	0	0	0	21,394	83,894
0	1,006	0	42	0	0	0	0	1,048
143,731	110,210	17,600	0	0	0	0	0	271,541
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143,731	110,210	17,600	0	0	0	0	0	271,541
0	114,383	0	0	0	0	0	0	155,979
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0	114,383	0	0	0	0	0	0	155,979
0	11,731	0	0	0	0	0	0	11,731
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0	11,731	0	0	0	0	0	0	11,731
0	189,742	0	0	0	7,300	0	0	48,764,844
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0	24,280	0	0	0	0	0	0	9,782,980
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0	24,280	0	0	0	0	0	0	174,280
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0	24,280	0	0	0	0	0	0	174,280
0	0	0	0	0	0	0	0	2,000,000
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0	0	0	0	0	0	0	0	2,000,000

Table B.4.c
CAPITAL OUTLAYS, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings Struc
Department of Trade and Industry (DTI)	30,000	0	0	0	0	
Aurora Pacific Economic Zone and Freeport Authority	30,000	0	0	0	0	
Other Executive Offices	7,578,700	0	0	0	0	
Authority of the Freeport Area of Bataan	184,200	0	0	0	0	
Bases Conversion and Development Authority	6,505,500	0	0	0	0	
Home Guaranty Corporation	500,000	0	0	0	0	
Zamboanga City Special Economic Zone Authority	389,000	0	0	0	0	
Allocations to Local Government Units	0	0	0	0	1,582,948	
Metropolitan Manila Development Authority	0	0	0	0	1,582,948	
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	0	0	15,426,154	
Contingent Fund	0	0	0	0	5,000,000	
GRAND TOTAL	12,708,185	19,300,000	1,350,734	8,134,744	692,472,812	1

and Other itures	Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	0	0	0	0	0	0	30,000
0	0	0	0	0	0	0	0	30,000
0	0	0	0	0	0	0	0	7,578,700
0	0	0	0	0	0	0	0	184,200
0	0	0	0	0	0	0	0	6,505,500
0	0	0	0	0	0	0	0	500,000
0	0	0	0	0	0	0	0	389,000
0	165,462	0	0	0	7,300	0	0	1,755,710
0	165,462	0	0	0	7,300	0	0	1,755,710
0	0	0	0	0	0	0	0	15,426,154
0	0	0	0	0	0	0	0	5,000,000
<u>90,790,046</u>	<u>75,374,824</u>	<u>9,819,188</u>	<u>830,886</u>	<u>281,600</u>	<u>26,538</u>	<u>398,072</u>	<u>740,340</u>	<u>1,012,227,969</u>