

Table A.5
SECTORAL DISTRIBUTION OF PUBLIC EXPENDITURES, 2016 - 2018
(In Thousand Pesos)

PARTICULARS	2016				2017				2018			
	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL
ECONOMIC SERVICES	587,598,875	133,792,286	63,877,230	785,268,391	629,085,634	170,453,543	160,399,510	959,938,687	837,460,186	77,438,142	170,513,020	1,085,411,348
Agriculture, Agrarian Reform and Natural Resources	79,733,165	6,592,085	-	86,325,250	85,006,146	10,991,347	-	95,997,493	94,003,284	9,703,126	-	103,706,410
Agriculture	45,863,152	5,759,679	-	51,622,831	47,307,351	10,099,029	-	57,406,380	55,600,054	8,428,410	-	64,028,464
Agrarian Reform	8,093,360	-	-	8,093,360	10,044,149	-	-	10,044,149	10,177,669	-	-	10,177,669
Natural Resources	25,776,653	832,406	-	26,609,059	27,654,646	892,318	-	28,546,964	28,225,561	1,274,716	-	29,500,277
Trade and Industry	6,844,183	12,604,247	-	19,448,430	6,984,734	20,097,251	-	27,081,985	8,751,635	20,689,369	-	29,441,004
Tourism	3,473,691	15,887,211	-	19,360,902	2,564,547	17,791,126	-	20,355,673	3,376,457	3,613,607	-	6,990,064
Power and Energy	2,415,085	78,974,431	-	81,389,516	3,428,219	85,019,263	-	88,447,482	3,369,150	28,966,673	-	32,335,823
Water Resources Development and Flood Control	55,463,306	1,278,722	-	56,742,028	60,930,197	1,363,325	-	62,293,522	83,773,181	921,793	-	84,694,974
Communication, Roads and Other Transport	434,215,639	18,455,590	-	452,671,229	464,750,735	35,191,231	-	499,941,966	638,477,557	13,543,574	-	652,021,131
Other Economic Services	5,453,806	-	-	5,453,806	5,421,056	-	-	5,421,056	5,708,922	-	-	5,708,922
Subsidy to Local Government Units	-	-	63,877,230	63,877,230	-	-	160,399,510	160,399,510	-	-	170,513,020	170,513,020
SOCIAL SERVICES	663,928,493	107,340,828	109,552,465	880,821,786	915,042,247	118,851,186	176,428,090	1,210,321,523	976,184,128	187,793,782	177,933,749	1,341,911,659
Education, Culture and Manpower Development	444,248,360	-	-	444,248,360	667,430,907	-	-	667,430,907	710,207,053	-	-	710,207,053
Health	80,290,760	107,022,079	-	187,312,839	100,702,535	118,452,146	-	219,154,681	110,097,205	187,793,782	-	297,890,987
Social Security, Welfare and Employment	136,408,792	318,749	-	136,727,541	143,500,948	399,040	-	143,899,988	152,699,596	-	-	152,699,596
Housing and Community Development	1,029,710	-	-	1,029,710	887,147	-	-	887,147	701,479	-	-	701,479
Land Distribution	-	-	-	-	-	-	-	-	-	-	-	-
Other Social Services	1,950,871	-	15,239,565	17,190,436	2,520,710	-	30,969,240	33,489,950	2,478,795	-	23,112,229	25,591,024
Subsidy to Local Government Units	-	-	94,312,900	94,312,900	-	-	145,458,850	145,458,850	-	-	154,821,520	154,821,520
DEFENSE	113,827,056	394,556	-	114,221,612	134,718,062	509,844	-	135,227,906	142,086,700	537,248	-	142,623,948
Domestic Security	113,827,056	394,556	-	114,221,612	134,718,062	509,844	-	135,227,906	142,086,700	537,248	-	142,623,948
GENERAL PUBLIC SERVICES	303,595,896	22,199,052	194,217,820	520,012,768	351,607,158	20,230,191	334,597,500	706,434,849	382,563,979	11,290,549	365,728,170	759,582,698
General Administration	137,944,441	22,199,052	-	160,143,493	153,844,308	20,230,191	-	174,074,499	155,643,123	11,290,549	-	166,933,672
Public Order and Safety	163,062,945	-	-	163,062,945	187,272,474	-	-	187,272,474	215,404,622	-	-	215,404,622
Other General Public Services	2,588,510	-	-	2,588,510	10,490,376	-	-	10,490,376	11,516,234	-	-	11,516,234
Subsidy to Local Government Units	-	-	194,217,820	194,217,820	-	-	334,597,500	334,597,500	-	-	365,728,170	365,728,170
TOTAL PRODUCTIVE EXPENDITURES	1,668,950,320	263,726,722	367,647,515	2,300,324,557	2,030,453,101	310,044,764	671,425,100	3,011,922,965	2,338,294,993	277,059,721	714,174,939	3,329,529,653
INTEREST PAYMENTS	304,454,000	-	16,342,180	320,796,180	334,877,000	-	25,395,240	360,272,240	354,010,000	-	23,898,350	377,908,350
FINANCIAL SERVICES	-	367,785,523	-	367,785,523	-	486,476,828	-	486,476,828	-	127,820,338	-	127,820,338
GRAND TOTAL	1,973,404,320	631,512,245	383,989,695	2,988,906,260	2,365,330,101	796,521,592	696,820,340	3,858,672,033	2,692,304,993	404,880,059	738,073,289	3,835,258,341

NOTES:

1. NG refers to expenditures of the national government, net of transfers to Government Owned and/or Controlled Corporations (GOCCs) and Local Government Units (LGUs).
2. GOCCs refer to disbursements of corporations, both COE and CO under Tables E.9, E.10 and E.11.
3. LGUs refer to disbursements of local government units under Table F.3 plus special share of LGUs in the proceeds of national taxes.