Table B.7										
	LAYS, BY SOURCE OF APPROPRIATIONS, FY 2017									
(In Thousand Pesos)	, , , , , , , , , , , , , , , , , , , ,									
			4000000474		4117614	1710 1777 077				
	Particulars		APPROPRIATIO	ONS		ATIC APPROPR	IATIONS		TOTAL	
		Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
<u> </u>		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
CONGRESS OF THE PHI	I IDDINES	_	172,299	172,299		_	_	_	172,299	172,299
CONGRESS OF THE FILE	LIITINES	_	172,233	172,299	-	_	-	_	172,299	172,299
Senate	of the Philippines	-	3,500	3,500		-	-	-	3,500	3,500
	·		0,000	2,233					0,000	0,000
5060404099 Otl	ther Structures	-	3,500	3,500			-	-	3,500	3,500
			2,000	2,222					2,222	2,222
House o	of Representatives	-	168,799	168,799	-	-	-	-	168,799	168,799
			,	·						•
5060404001 Bu	uildings	-	168,799	168,799			-	-	168,799	168,799
	_		,	·						,
OFFICE OF THE PRESID	ENT	-	10,000	10,000	-	-	-	-	10,000	10,000
5060404001 Bu	uildings	-	10,000	10,000			-	-	10,000	10,000
			,						,	•
DEPARTMENT OF AGRA	RIAN REFORM	1,538,523	-	1,538,523	-	-	-	1,538,523	-	1,538,523
Buildi	ings and Other Structures	68,796	-	68,796	-	-	-	68,796	-	68,796
	uildings	2,857	-	2,857			-	2,857	-	2,857
5060404002 Sc	chool Building	-	-	-			-	-	-	-
5060404003 Ho	ospitals and Health Centers	2,385	-	2,385			-	2,385	-	2,385
5060404004 Ma	arkets	-	-	-			-	-	-	-
5060404005 Sla	aughterhouses	-	-	-			-	-	-	-
5060404006 Ho	ostels and Dormitories	-	-	-			-	-	-	-
5060404007 Gr	round Water Monitoring Stations	-	-	-			-	-	-	-
5060404099 Ot	ther Structures	63,554	-	63,554			-	63,554	-	63,554
5060403001 Ro	oad Networks	1,067,285	-	1,067,285			-	1,067,285	-	1,067,285
5060403004 Wa	ater Supply Systems	67,579	-	67,579			-	67,579	-	67,579
5060403099 Ot	ther Infrastructure Assets	284,746	-	284,746			-	284,746	-	284,746
5060402002 Re	eforestation Projects	50,117	-	50,117			-	50,117	-	50,117
DEPARTMENT OF AGRIC	CULTURE	148,679	12,168,314	12,316,993	-	18,000	18,000	148,679	12,186,314	12,334,993
Office o	of the Secretary	50,000	10,889,821	10,939,821	-	18,000	18,000	50,000	10,907,821	10,957,821
	uildings	-	1,063,521	1,063,521		18,000	18,000	-	1,081,521	1,081,521
	arkets	-	500	500			-	-	500	500
	ostels and Dormitories	-	13,000	13,000			-	-	13,000	13,000
	ther Structures	-	1,087,146	1,087,146			-	-	1,087,146	1,087,146
	pad Networks	50,000	6,000,000	6,050,000			-	50,000	6,000,000	6,050,000
	ater Supply Systems	-	2,286,333	2,286,333			-	-	2,286,333	2,286,333
	ther Infrastructure Assets	-	188,212	188,212			-	-	188,212	188,212
5060402099 Otl	ther Land Improvements	-	251,109	251,109			-	-	251,109	251,109

Table B.7											
		LAYS, BY SOURCE OF APPROPRIATIONS, FY 2017									
In Thousand Pes	sos)										
		Particulars		APPROPRIATI	ONS		ATIC APPROPR	IATIONS	Faraire	TOTAL	
			Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign- Assisted	Locally- Funded	Total
	Bureau	of Fisheries and Aquatic Resources	98,679	1,179,697	1,278,376	-	-	-	98,679	1,179,697	1,278,376
5060404001	D.	ildings	24.452	500.040	F0F 404				24.452	500.040	505 404
5060404099		her Structures	24,153 69,789	500,948 650,805	525,101 720,594			<u> </u>	24,153 69,789	500,948 650,805	525,101 720,594
5060404099		ater Supply Systems	09,709	3,600	3,600				-	3,600	3,600
5060403004		wer Supply Systems	_	775	775				_	775	775
5060403003		uaculture Structures	4,737	8,759	13,496				4,737	8,759	13,496
5060402099		her Land Improvements	-,707	14,810	14,810				-,707	14,810	14,810
0000102000		Land Improvemente		11,010	11,010					11,010	11,010
	National	Meat Inspection Service	-	73,000	73,000	-	-	-	-	73,000	73,000
5060404001	Bu	ildings	-	70,000	70,000			_	_	70,000	70,000
5060404099		her Structures	-	3,000	3,000			-	-	3,000	3,000
	Philippii	ne Carabao Center	-	8,900	8,900	-	-	-	-	8,900	8,900
5060404001	Ru	ildings	-	4,800	4,800				-	4,800	4,800
5060404099		her Structures	_	4,100	4,100				-	4,100	4,100
3000404033		ici dilactares		4,100	4,100					4,100	4,100
	Philippii	ne Center for Post-Harvest	-	15,396	15,396	-	-	-	-	15,396	15,396
5060404001	Ru	ildings	_	15,396	15,396				_	15,396	15,396
3000404001	Bu	nungs		10,000	10,000					10,000	10,000
DEPARTMENT O	F BUDG	ET AND MANAGEMENT	-	40,341	40,341	-	-	-	-	40,341	40,341
5000404004		9.12		00.440	00.440					00.440	00.440
5060404001		ildings	-	38,416	38,416			-	-	38,416	38,416
5060404099	Otr	her Structures	-	1,925	1,925			-	-	1,925	1,925
DEPARTMENT O	F EDUC	ATION	-	119,697,144	119,697,144	-	-	-	-	119,697,144	119,697,144
	Office o	f the Secretary	_	119,082,506	119,082,506	-	-	-	-	119,082,506	119,082,506
		·									
5060404002	Sc	hool Building	-	119,082,506	119,082,506			-	-	119,082,506	119,082,506
	Early Ch	nildhood Care and Development Council	-	409,524	409,524		-		_	409,524	409,524
		·		·							
5060404002	Sc	hool Building	-	409,524	409,524			-	-	409,524	409,524
	National	I Museum	-	150,000	150,000	-	-	-	-	150,000	150,000
5060404004	D	ildinge		150,000	150,000					150,000	150,000
5060404001	Bu	ildings	-	150,000	150,000			-	-	150,000	150,000
	Philippii	ne High School for the Arts	-	55,114	55,114	-	-	-	-	55,114	55,114
5060404001	D,	ildings	_	29,900	29,900				_	29,900	29,900
5060404001		her Land Improvements	-	25,214	25,214				-	25,214	25,214

Table B.7	OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2	017								
(In Thousand Pesos		017								
(III TITOGGGIIG T GGGG	-7									
		AIFVA	ADDDODDIAT	IONO	ALITOM	TIO ADDDOOD	LATIONIO		TOTAL	
	Particulars		APPROPRIAT	IONS		ATIC APPROPR	IATIONS	Fanainn	TOTAL	
		Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign- Assisted	Locally- Funded	Total
		Assisted	Tunaca	Total	Assisted	Tunaca	Total	Assisted	Turided	Total
STATE UNIVERSITI	ES AND COLLEGES	-	8,608,995	8,608,995	-	-	-	-	8,608,995	8,608,995
5060404001	Buildings	-	3,890,275	3,890,275			-	-	3,890,275	3,890,275
DEPARTMENT OF E	ENERGY	-	22,000	22,000	-	-	-	-	22,000	22,000
5000404004	Decitation and		00.000	00.000					00.000	00.000
5060404001	Buildings	-	22,000	22,000			-	-	22,000	22,000
DEPARTMENT OF F	ENVIRONMENT AND NATURAL RESOURCES	1,625,059	6,198,238	7,823,297		_		1,625,059	6,198,238	7,823,297
		1,020,000	3, . 33,230	.,020,201				1,020,000	5,155,255	.,020,201
Of	fice of the Secretary	1,625,059	6,140,388	7,765,447	-	-	-	1,625,059	6,140,388	7,765,447
5060404001	Buildings	2,460	278,078	280,538			-	2,460	278,078	280,538
5060404099	Other Structures	-	295,630	295,630			-	-	295,630	295,630
5060403099 5060402002	Other Infrastructure Assets Reforestation Projects	127,300 1,091,371	5,507,680	127,300 6,599,051			-	127,300 1,091,371	5,507,680	127,300 6,599,051
5060402002	Other Land Improvements	403,928	59,000	462,928			<u> </u>	403,928	59,000	462,928
3000402099		403,920	39,000	402,920			-	403,920	39,000	402,920
En	vironmental Management Bureau	-	20,250	20,250	-	-	-	-	20,250	20,250
			•							
5060404001	Buildings	-	20,000	20,000			-	-	20,000	20,000
5060403099	Other Infrastructure Assets	-	-	-			-	-	-	-
NA:	nes and Geo-Sciences Bureau		20,000	20,000					20,000	20,000
IVII	nes and Geo-Sciences Bureau	-	20,000	20,000	-	-	-	-	20,000	20,000
5060404001	Buildings	-	10,000	10,000			-	_	10,000	10,000
5060402099	Other Land Improvements	-	10,000	10,000			-	-	10,000	10,000
			·	,						,
Na	tional Water Resources Board	-	17,600	17,600	-	-	-	-	17,600	17,600
F000 / 2 / 2 = =										
5060404007	Ground Water Monitoring Stations	-	15,600	15,600			-	-	15,600	15,600
5060403006	Communication Networks	-	2,000	2,000			-	-	2,000	2,000
DEPARTMENT OF F	FINANCE	121,600	1,278,610	1,400,210		_		121,600	1,278,610	1,400,210
		121,000	.,_,,,,,,,	., .00,210				.21,000	1,210,010	., .55,215
Of	fice of the Secretary	121,600	300,000	421,600	-	-	-	121,600	300,000	421,600
5060404001	Buildings	-	300,000	300,000			-	-	300,000	300,000
5060404099	Other Structures	121,600	-	121,600			-	121,600	-	121,600
D:	ıreau of Customs		220 000	320,000					330,000	220 000
Bu	ileau oi Custoilis	-	320,000	320,000	-	-	-	-	320,000	320,000
5060404001	Buildings	_	320,000	320,000			-	-	320,000	320,000
			,-30	,					,	,

Γable B.7										
NFRASTRUCTUR	E OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY	2017								
n Thousand Pes	os)									
		NFW	/ APPROPRIATION	ONS	AUTOMA	ATIC APPROPRI	ATIONS		TOTAL	
	Particulars	Foreign	Locally	0110	Foreign	Locally	Anono	Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
E	Bureau of Internal Revenue	-	590,338	590,338	-	-	-	-	590,338	590,338
				,					,	,
5060404001	Buildings	-	590,338	590,338			-	-	590,338	590,338
E	Bureau of Local Government Finance	-	21,807	21,807	-	-	-	-	21,807	21,807
5060404001	Buildings	-	15,007	15,007			-	-	15,007	15,007
5060404099	Other Structures	-	6,800	6,800			-	-	6,800	6,800
-	Dungan of the Transcome		25.400	25 402					25.402	25.400
E	Bureau of the Treasury	-	35,462	35,462	-	-	-	-	35,462	35,462
5060404001	Buildings	_	32,626	32,626				_	32,626	32,626
5060404099	Other Structures		2,836	2,836					2,836	2,836
3000404033	Office Officerors		2,000	2,000					2,000	2,000
(Cooperative Development Authority	_	11,003	11,003	-	_	_	-	11,003	11,003
			,	,					11,000	, 0 0 0
5060404001	Buildings	-	11,003	11,003			-	-	11,003	11,003
			·	·					,	·
DEPARTMENT OF	FOREIGN AFFAIRS	-	1,102,827	1,102,827	-	-	-	-	1,102,827	1,102,827
C	Office of the Secretary	-	1,102,827	1,102,827	-	-	-	-	1,102,827	1,102,827
5060404001	Buildings	-	538,118	538,118			-	-	538,118	538,118
5060402099	Other Land Improvements	-	564,709	564,709			-	-	564,709	564,709
DEDARTMENT OF	I I I I I I I I I I I I I I I I I I I		40.000.070	40.000.070					40.000.070	40,000,070
DEPARTMENT OF	TEALIN	-	13,069,973	13,069,973	-	-	-	-	13,069,973	13,069,973
	☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐	_	13,066,903	13,066,903		_		_	13,066,903	13,066,903
		_	13,000,903	13,000,903		_		-	13,000,903	13,000,900
5060404001	Buildings	-	1,827,216	1,827,216			_	-	1,827,216	1,827,216
5060404003	Hospitals and Health Centers	-	11,239,687	11,239,687			_	-	11,239,687	11,239,687
			,,	,,					,,	,,
C	Commission on Population	-	3,070	3,070	-	-	-	-	3,070	3,070
				•					-	•
5060403006	Communication Networks	-	3,070	3,070			-	-	3,070	3,070
DEPARTMENT OF	THE INTERIOR AND LOCAL GOVERNMENT	-	4,255,937	4,255,937	-	-	-	-	4,255,937	4,255,937
C	Office of the Secretary	-	1,573,150	1,573,150	-	-	-	-	1,573,150	1,573,150
50004040										
5060404099	Other Structures	-	-	-			-	-	-	-
5060403002 5060403004	Flood Control Systems	-	1 572 150	1 572 150			-	-	- 1 572 150	- 1 F70 1F0
5060403004	Water Supply Systems	-	1,573,150	1,573,150		1	-	-	1,573,150	1,573,150

Table B.7										
INFRASTRUCTURE OUT	LAYS, BY SOURCE OF APPROPRIATIONS, FY 2017									
(In Thousand Pesos)										
	I.									
	Particulars	NEW	APPROPRIATI	ONS	AUTOM	ATIC APPROPR	IATIONS		TOTAL	
	rai liculai S	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
Bureau	of Fire Protection	-	390,680	390,680	-	-	-	-	390,680	390,680
5060404001 Bu	⊥ uildings	_	386,680	386,680			_	_	386,680	386,680
	ommunication Networks	-	4,000	4,000			_	-	4,000	4,000
			1,000	1,000					1,000	1,000
Bureau	of Jail Management and Penology	-	1,807,018	1,807,018	-	-	-	-	1,807,018	1,807,018
	ther Structures	-	1,802,773	1,802,773			-	-	1,802,773	1,802,773
5060403006 Co	ommunication Networks	-	4,245	4,245			-	-	4,245	4,245
Philipp	ine National Police	_	363,502	363,502		_	_	_	363,502	363,502
			000,002	000,002					000,002	000,002
5060404001 Bu	uildings	-	363,502	363,502			-	-	363,502	363,502
Philipp	ine Public Safety College	-	121,587	121,587	-	-	-	-	121,587	121,587
5000404000	oh o al Divildia a		404 507	404 507					101 507	404 507
5060404002 So	chool Building	-	121,587	121,587			-	-	121,587	121,587
DEPARTMENT OF JUST	ICE	-	132,646	132,646	-	_	-	-	132,646	132,646
			. 52,6 . 6	.02,0.0						.02,0.0
Bureau	of Corrections	-	20,646	20,646	-	-	-	-	20,646	20,646
	ommunication Networks	-	900	900			-	-	900	900
5060402099 O	ther Land Improvements	-	19,746	19,746				-	19,746	19,746
Public	│ Attorney's Office	_	12,000	12,000	_	_	_	_	12,000	12,000
T dbillo	Automoy's omoc		12,000	12,000					12,000	12,000
5060404001 Bu	uildings	-	12,000	12,000			-	-	12,000	12,000
DEPARTMENT OF LABO	DR AND EMPLOYMENT	-	397,787	397,787	-	-	-	-	397,787	397,787
Office	of the Secretary		165,811	165,811					165,811	165,811
Office (of the Secretary	-	100,011	100,011	-	-	-	-	105,011	100,011
5060404001 Bu	⊥ uildings	-	165,811	165,811			_	-	165,811	165,811
			,- ,-	,-					,-	,-
Nationa	al Conciliation and Mediation Board	-	5,555	5,555	-	-	-	-	5,555	5,555
5000404554										
	uildings ommunication Networks	-	4,635 920	4,635 920			-	-	4,635	4,635 920
5060403006 Co	Unimumication Networks	-	920	920			-	-	920	920
Nationa	l Labor Relations Commission	-	8,049	8,049	-	_	-	_	8,049	8,049
			3,0 .0	2,0.0					2,010	2,0.0
5060404001 Bu	uildings	-	8,049	8,049			-	-	8,049	8,049
							•			

Table B.7										
	TLAYS, BY SOURCE OF APPROPRIATIONS, FY 2017									
(In Thousand Pesos)										
					4117014	1710 1770				
	Particulars		/ APPROPRIATIO	ONS		ATIC APPROPR	IATIONS	Familian	TOTAL	
		Foreign	Locally	Total	Foreign	Locally Funded	Total	Foreign-	Locally-	Tetal
Notion	al Maritime Polytechnic	Assisted	Funded 7,200	Total 7,200	Assisted		Total	Assisted	Funded 7,200	Total 7,200
Nationa		-	7,200	7,200	-	-	-	-	7,200	7,200
5060404099 O	ther Structures	_	7,200	7,200				_	7,200	7,200
3000404033			7,200	7,200					7,200	7,200
Philipp	ine Overseas Employment Administration	_	150,911	150,911	_	_	_	_	150,911	150,911
			,						,	,
5060404001 B	uildings	-	150,911	150,911			-	-	150,911	150,911
			,	,					·	· · · · · · · · · · · · · · · · · · ·
Profess	sional Regulation Commission	-	60,261	60,261	-	-	-	-	60,261	60,261
5060404001 B	uildings	-	54,261	54,261			-	-	54,261	54,261
5060403006 C	ommunication Networks	-	6,000	6,000			-	-	6,000	6,000
DEPARTMENT OF NATION	ONAL DEFENSE	-	2,412,645	2,412,645	-	-	-	-	2,412,645	2,412,645
			070.400	070.400					070.400	070.100
Philipp	ine Veterans Affairs Office (Proper)	-	373,196	373,196	-	-	-	-	373,196	373,196
5060404001 B	│ uildings		12,092	12,092				_	12.002	12.002
	ther Structures	-	361,104	361,104			<u>-</u>	-	12,092 361,104	12,092 361,104
3000404099 O	lifer Structures	-	301,104	301,104			<u>-</u>	_	301,104	301,104
Veterar	│ ns Memorial Medical Center	_	30,000	30,000		_		_	30,000	30,000
Veteral			30,000	00,000					50,000	00,000
5060404001 B	uildings	_	15,000	15,000			_	_	15,000	15,000
	/ater Supply Systems	_	15,000	15,000			_	-	15,000	15,000
	1177		,	,					,	,
Armed	Forces of the Philippines	-	2,009,449	2,009,449	-	-	-	-	2,009,449	2,009,449
Philipp	ine Army (Land Forces)	=	770,757	770,757	-	-	-	-	770,757	770,757
	uildings	-	301,041	301,041			-	-	301,041	301,041
	ospitals and Health Centers	-	14,500	14,500			-	-	14,500	14,500
	ther Structures	-	299,837	299,837			-	-	299,837	299,837
	oad Networks	-	103,379	103,379			-	-	103,379	103,379
	/ater Supply Systems	-	18,500	18,500			-	-	18,500	18,500
	ower Supply Systems	-	13,500	13,500			-	-	13,500	13,500
5060403099 O	ther Infrastructure Assets	-	20,000	20,000			-	-	20,000	20,000
Dhiling	ine Air Force (Air Forces)		481,347	481,347					481,347	481,347
Fillipp	ine An Torce (An Forces)	-	401,341	401,347	-	-	-	-	401,347	401,347
5060404001 B	│ uildings		223,633	223,633				_	223,633	223,633
	ther Structures		105,464	105,464				-	105,464	105,464
	irport Systems		152,250	152,250				_	152,250	152,250
710			. 32,200	. 32,200					.52,200	.02,200
		_1								

Table B.7										
INFRASTRUCTURE OUT	LAYS, BY SOURCE OF APPROPRIATIONS, FY 2017									
(In Thousand Pesos)										
		NIEVA	/ ADDDODDIATI	ONE	ALITOM	 ATIC APPROPR	IATIONS		TOTAL	
	Particulars		APPROPRIATI	ONS			IATIONS	Faraire	i e	
		Foreign	Locally	Total	Foreign	Locally Funded	Total	Foreign-	Locally-	Total
Dhiling	ine Navy (Naval Forces)	Assisted	Funded	307,214	Assisted			Assisted	Funded	307,214
Philippi	ine navy (navai Forces)	-	307,214	307,214	-	-	-	-	307,214	307,214
5060404001 Bu	ildingo		45 242	15 212					15 212	15 212
	uildings	-	15,312	15,312			-	-	15,312	15,312
	ther Structures	-	19,217	19,217			-	-	19,217	19,217
	ommunication Networks	-	1,869	1,869			-	-	1,869	1,869
	eaport Systems	-	265,566	265,566			-	-	265,566	265,566
	ther Infrastructure Assets	-	4,000	4,000			-	-	4,000	4,000
5060402099 Ot	ther Land Improvements	-	1,250	1,250			-	-	1,250	1,250
	I Handanarian AFD and AFD William Construction		450 404	450 404					450.404	450.404
Genera	I Headquarters, AFP and AFP Wide Service	-	450,131	450,131	-	-	-	-	450,131	450,131
5000404004	11.		445.400	445.400					445 400	445 400
	uildings	-	115,106	115,106			-	-	115,106	115,106
5060404099 Ot	ther Structures	-	335,025	335,025			-	-	335,025	335,025
	IO WORKS AND INCOME.	0.074.040	440 400 070	100 100 100				0.074.040	440 400 070	100 100 100
DEPARTMENT OF PUBL	IC WORKS AND HIGHWAYS	9,974,213	418,428,279	428,402,492	-	-	-	9,974,213	418,428,279	428,402,492
5000404004	11.0		4 400 000	4 400 000					4 400 000	4 400 000
	uildings	-	1,489,930	1,489,930			=	-	1,489,930	1,489,930
	ther Structures	-	16,586,511	16,586,511			-	-	16,586,511	16,586,511
	pad Networks	7,747,480	289,623,522	297,371,002			-	7,747,480	289,623,522	297,371,002
	ood Control Systems	2,226,733	78,996,203	81,222,936			-	2,226,733	78,996,203	81,222,936
	ater Supply Systems	-	4,929,199	4,929,199			-	-	4,929,199	4,929,199
5060403099 Ot	ther Infrastructure Assets	-	25,563,974	25,563,974			-	-	25,563,974	25,563,974
DEPARTMENT OF SCIEN	NCE AND TECHNOLOGY	-	3,047,988	3,047,988	-	-	-	-	3,047,988	3,047,988
Office of	of the Secretary	-	216,631	216,631	-	-	-	-	216,631	216,631
5060404001 Bu	uildings	-	216,631	216,631			-	-	216,631	216,631
Forest	Products Research and Development Institute	-	36,200	36,200	-	-	-	-	36,200	36,200
	uildings	-	33,700	33,700			-	-	33,700	33,700
5060404099 Ot	ther Structures	-	2,500	2,500			-	-	2,500	2,500
Industr	ial Technology Development Institute	-	40,000	40,000	-	-	-	-	40,000	40,000
5060404001 Bu	uildings	-	40,000	40,000			-	-	40,000	40,000
Metals	Industry Research and Development Center	-	61,500	61,500	-	-	-	-	61,500	61,500
	uildings	-	52,500	52,500			-	-	52,500	52,500
	ommunication Networks	-	1,000	1,000			-	-	1,000	1,000
5060402099 Ot	ther Land Improvements	-	8,000	8,000			-	-	8,000	8,000

Table B.7											
		OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2017									
(In Thousand Pe	sos)										
			NEW	 APPROPRIATI	IONS	ALITOMA	L ATIC APPROPR	IATIONS		TOTAL	
		Particulars	Foreign	Locally		Foreign	Locally	IATIONO	Foreign-	Locally-	
			Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
	Ser	vices Administration	-	394,662	394,662	-	-	-	-	394,662	394,662
				, , , , ,	,					, , , , ,	,,,,,,
5060404001	1	Buildings	-	394,662	394,662			-	-	394,662	394,662
	Phi	lippine Council for Agriculture, Aquatic and									
	Nat	ural Resources Research and Development	-	2,600	2,600	-	-	-	-	2,600	2,600
5060404001		Buildings	-	2,600	2,600			-	-	2,600	2,600
				2.22	2.22					2.22-	
	Phi	lippine Council for Health Research and Development	-	3,000	3,000	-	-	-	-	3,000	3,000
E060404004		Puildings		2.000	2.000					2.000	2.000
5060404001		Buildings	-	3,000	3,000			-	-	3,000	3,000
	Phi	lippine Institute of Volcanology and Seismology		27,700	27,700		_	_	_	27,700	27,700
				21,100	21,100					21,100	21,100
5060404001		Buildings	_	7,900	7,900			_	_	7,900	7,900
5060404099		Other Structures	-	19,800	19,800			_	_	19,800	19,800
				,	10,000					10,000	
	Phi	lippine Nuclear Research Institute	-	36,700	36,700	-	-	-	-	36,700	36,700
5060404001		Buildings	-	35,500	35,500			-	-	35,500	35,500
5060403006	1	Communication Networks	-	1,200	1,200			-	-	1,200	1,200
	Phi	lippine Science High School	-	2,205,540	2,205,540	-	-	-	-	2,205,540	2,205,540
5000404004		D 111		202 702	202 722					200 700	202 722
5060404001		Buildings	-	363,780	363,780			-	-	363,780	363,780
5060404002		School Building	<u>-</u>	1,190,331	1,190,331			-	-	1,190,331	1,190,331
5060404006		Hostels and Dormitories	-	478,257	478,257			-	-	478,257	478,257
5060403003 5060403004		Sewer Systems Water Supply Systems	<u>-</u>	16,800 23,172	16,800 23,172			-	-	16,800 23,172	16,800 23,172
5060403004		Power Supply Systems	<u>-</u>	22,000	22,000				-	22,000	22,000
5060403005		Communication Networks		7,000	7,000			-	-	7,000	7,000
5060402099		Other Land Improvements		104,200	104,200			-	-	104,200	104,200
2223.0200				101,200	101,200					10.,200	
	Phi	lippine Textile Research Institute	-	10,055	10,055	-	-	-	-	10,055	10,055
					-						·
5060404001		Buildings	-	10,055	10,055			-	-	10,055	10,055
	Sci	ence and Technology Information Institute	-	11,400	11,400	-	-	-	-	11,400	11,400
5060404001		Buildings	-	11,400	11,400			-	-	11,400	11,400
				2.22							
	Тес	hnology Application and Promotion Institute	-	2,000	2,000	-	-	-	-	2,000	2,000
F000404004		Duil die ee		0.000	0.000					0.000	0.000
5060404001		Buildings	-	2,000	2,000			-	-	2,000	2,000

Table B.7										
	RE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2017									
(In Thousand Pes	sos)									
	.	NEW	APPROPRIAT	IONS	AUTOMA	ATIC APPROPR	IATIONS		TOTAL	
	Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
DEPARTMENT O	F SOCIAL WELFARE AND DEVELOPMENT	-	350,853	350,853	-	-	-	-	350,853	350,853
	Office of the Secretary	-	350,853	350,853	-	-	-	-	350,853	350,853
5000404004	5.75		000 000	202 202					222 222	200 200
5060404001	Buildings	-	323,033	323,033			-	-	323,033	323,033
5060402099	Other Land Improvements	-	27,820	27,820			-	-	27,820	27,820
DEPARTMENT O	F TRADE AND INDUSTRY	_	85,966	85,966	_	_	_	_	85,966	85,966
DEI AKTIVILIAT O		_	00,500	00,300		_	-	_	55,500	00,000
	Office of the Secretary	-	75,291	75,291	_	-	-	-	75,291	75,291
				,					-,	-,
5060404001	Buildings	-	75,291	75,291			-	-	75,291	75,291
	Board of Investments	-	3,800	3,800	-	-	-	-	3,800	3,800
5060403006	Communication Networks	-	3,800	3,800			-	-	3,800	3,800
	Discount de Blilliania		0.075	0.075					0.075	0.075
	Design Center of the Philippines	-	6,875	6,875	-	-	-	-	6,875	6,875
5060404001	Buildings	_	6,875	6,875			_	_	6,875	6,875
3000404001	Bullulings	-	0,675	0,073			-	-	0,675	0,075
DEPARTMENT O	F TRANSPORTATION AND COMMUNICATIONS	7,342,031	20,427,347	27,769,378	_	157,590	157,590	7,342,031	20,584,937	27,926,968
		7,012,001	20, 127,017	21,100,010		101,000	107,000	7,012,001	20,001,001	21,020,000
	Office of the Secretary	7,342,031	20,366,750	27,708,781	-	157,590	157,590	7,342,031	20,524,340	27,866,371
5060404001	Buildings	-	213,025	213,025			-	-	213,025	213,025
5060403007	Seaport Systems	-	1,289,686	1,289,686			-	-	1,289,686	1,289,686
5060403008	Airport Systems	2,545,588	3,998,848	6,544,436			-	2,545,588	3,998,848	6,544,436
5060403099	Other Infrastructure Assets	4,796,443	14,845,191	19,641,634		157,590	157,590	4,796,443	15,002,781	19,799,224
5060402099	Other Land Improvements	-	20,000	20,000			-	-	20,000	20,000
	Maritima Industry Authority		4 260	4,360					4 260	4 360
	Maritime Industry Authority	-	4,360	4,360	-	-	-	-	4,360	4,360
5060404001	Buildings	_	4,360	4,360			_	-	4,360	4,360
3333434301			7,500	7,500					7,500	7,500
	Philippine Coast Guard	-	56,237	56,237	-	-	-	-	56,237	56,237
			22, 31	,					,	
5060404001	Buildings	-	56,237	56,237			-	-	56,237	56,237
NATIONAL ECON	IOMIC DEVELOPMENT AUTHORITY	-	316,493	316,493	-	-	-	-	316,493	316,493
	Office of the Director-General	-	24,493	24,493	-	-	-	-	24,493	24,493
E000404004	Duildings		04.400	04.400					04 400	04 400
5060404001	Buildings	-	24,493	24,493			-	-	24,493	24,493

Table B.7										
	RE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2017									
(In Thousand Pes										
		NIEVA	/ ADDDODDIATI	ONO	ALITOM	ATIO ADDDODD	ATIONS		TOTAL	
	Particulars		/ APPROPRIATION	ONS		ATIC APPROPRI	ATIONS	F	TOTAL	
		Foreign	Locally	Total	Foreign	Locally Funded	Total	Foreign- Assisted	Locally-	Tetal
1	Philippine Statistics Authority	Assisted	Funded 292,000	Total 292,000	Assisted -	1	Total	Assisted	Funded 292,000	Total 292,000
	Philippine Statistics Authority	-	292,000	292,000	-	-	-	-	292,000	292,000
5060404001	Buildings	_	292,000	292,000				_	292,000	292,000
0000404001			202,000	202,000					202,000	202,000
OTHER EXECUTIV	VE OFFICES	_	4,654,363	4,654,363	_	12,400	12,400	_	4,666,763	4,666,763
			1,001,000	1,001,000		1=,100	1_,100		1,000,100	1,000,100
(Commission on Higher Education	-	10,049	10,049	-	-	-	-	10,049	10,049
										·
5060404001	Buildings	-	8,465	8,465			-	-	8,465	8,465
5060403006	Communication Networks	-	1,584	1,584			-	-	1,584	1,584
E	Energy Regulatory Commission	-	21,000	21,000	-	-	-	-	21,000	21,000
5060404001	Buildings	-	20,000	20,000			-	-	20,000	20,000
5060403006	Communication Networks	-	1,000	1,000			-	-	1,000	1,000
	Ususing and Land Use Degulatory		385,058	205.050		_			205.050	205.050
	Housing and Land Use Regulatory	-	365,036	385,058	-	-	-	-	385,058	385,058
5060404001	Buildings	_	385,058	385,058				_	385,058	385,058
0000404001			000,000	000,000					000,000	000,000
1	National Commission for Culture and the Arts	_	564,299	564,299	_	12,400	12,400	_	576,699	576,699
			001,200	001,200		12,100	1_,100		0.0,000	0.0,000
1	National Commission for Culture and the Arts (Proper)	-	-	-	-	12,400	12,400	-	12,400	12,400
							·		·	·
5060404001	Buildings	-	-	-		12,400	12,400	-	12,400	12,400
1	National Historical Commission of the Philippines	-	527,000	527,000	-	-	-	-	527,000	527,000
5060404001	Buildings	-	527,000	527,000			-	-	527,000	527,000
			07.000	07.000					07.000	07.000
ļ.	National Library of the Philippines	-	37,299	37,299	-	-	-	-	37,299	37,299
5060404001	Buildings		37,299	37,299					27 200	37,299
1 UU4U4UU I	Dullulitys	-	31,299	31,299			-	-	37,299	31,299
ı	National Commission on Muslim Filipinos	_	3,000	3,000	-	_		_	3,000	3,000
	Tadonal Commission on Musilin i Impinios		0,000	3,000					3,000	5,000
5060403006	Communication Networks	-	3,000	3,000			-	-	3,000	3,000
			2,223	2,220					3,550	2,230
1	National Intelligence Coordinating Agency	-	18,100	18,100	-	-	-	-	18,100	18,100
			·	•						•
5060404001	Buildings	-	15,000	15,000			-	-	15,000	15,000
5060402099	Other Land Improvements	-	3,100	3,100			-	-	3,100	3,100

Table B.7										
	OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2017									
(In Thousand Pesos										
		NIFIA	4000000147	0110	AUTOM	ATIO ADDDODDI	ATIONIO		TOTAL	
	Particulars		APPROPRIATI	ONS		ATIC APPROPRI	ATIONS	F!	TOTAL	
		Foreign	Locally	Tatal	Foreign	Locally	T-1-1	Foreign-	Locally-	T-1-1
04	tion of the Dravidantial Advisor on the Door Draves	Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
Off	fice of the Presidential Adviser on the Peace Process	-	3,467,873	3,467,873	-	-	-	-	3,467,873	3,467,873
5060403001	Road Networks	_	3,463,953	3,463,953				_	3,463,953	3,463,953
5060403001	Flood Control Systems	_	2,000	2,000				_	2,000	2,000
5060403005	Power Supply Systems	_	1,920	1,920				_	1,920	1,920
3000403003	Power Supply Systems	-	1,920	1,920			-	-	1,920	1,920
Pa	sig River Rehabilitation Commission	_	76,484	76,484		_		_	76,484	76,484
1			70,101	7 0, 10 1					70,101	70,101
5060403009	Parks, Plazas and Monuments	-	76,484	76,484				-	76,484	76,484
	3, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,		,	- 5, .5 1					. 5, .51	,
Te	chnical Education and Skills Development Authority	-	104,500	104,500	-	-	-	-	104,500	104,500
	·		·	ŕ					,	•
5060404001	Buildings	-	70,000	70,000			-	-	70,000	70,000
5060403006	Communication Networks	-	34,500	34,500			-	-	34,500	34,500
			·							·
AUTONOMOUS REC	GION IN MUSLIM MINDANAO	-	10,333,516	10,333,516	-	-	-	-	10,333,516	10,333,516
5060404001	Buildings	-	314,300	314,300			-	-	314,300	314,300
5060403001	Road Networks	-	8,131,016	8,131,016			-	-	8,131,016	8,131,016
5060403002	Flood Control Systems	-	38,000	38,000			-	-	38,000	38,000
5060403004	Water Supply Systems	-	644,700	644,700			-	-	644,700	644,700
5060403007	Seaport Systems	-	949,500	949,500			-	-	949,500	949,500
5060403099	Other Infrastructure Assets	-	256,000	256,000			-	-	256,000	256,000
THE JUDICIARY		-	2,374,518	2,374,518	-	-	-	-	2,374,518	2,374,518
Su	preme Court of the Philippines	-	2,296,230	2,296,230	-	-	-	-	2,296,230	2,296,230
5060404001	Buildings	-	2,295,230	2,295,230			-	-	2,295,230	2,295,230
CIVIL SERVICE COI	MMISSION	-	40,575	40,575	-	-	-	-	40,575	40,575
5000404004	5 11 11		00.000	22.222					22.222	00.000
5060404001	Buildings	-	36,200	36,200			-	-	36,200	36,200
5060404099	Other Structures	-	4,375	4,375			-	-	4,375	4,375
COMMISSION ON A	MIDIT		200,000	200,000				_	200,000	200,000
CONTINUES TON ON A		-	200,000	200,000	-	-	<u>-</u>	-	200,000	200,000
5060404001	Buildings	_	200,000	200,000				_	200,000	200,000
3000404001	Dundings	-	200,000	200,000			-	-	200,000	200,000
BUDGETARY SUPP	PORT TO GOVERNMENT CORPORATIONS	3,170,129	46,887,487	50,057,616		-		3,170,129	46,887,487	50,057,616
		3, 1. 0, 120	.0,007,107	55,557,515				3, 17 3, 123	10,007,107	33,337,310
Ph	nilippine Fisheries Development Authority	-	224,800	224,800	-	-	-	-	224,800	224,800
	.,		:,000	,					,555	,555
	Other Infrastructure Assets	_	224,800	224,800				_	224,800	224,800
5021404099	Other initiastructure Assets	-	224,000	227,000					224,000	224,000

Table B.7										
	LAYS, BY SOURCE OF APPROPRIATIONS, FY 2017									
(In Thousand Pesos)										
	Burden Louis	NEW	/ APPROPRIATI	ONS	AUTOMA	ATIC APPROPR	IATIONS		TOTAL	
	Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
Philippi	ine Rice Research Institute	-	23,000	23,000	-	-	-	-	23,000	23,000
5004404000			00.000	22.222					22.222	00.000
5021404099 Ot	ther Infrastructure Assets	-	23,000	23,000			-	-	23,000	23,000
Sugar E	│ Regulatory Administration	_	557,211	557,211	_		_	_	557,211	557,211
Sugar r	regulatory Autilinistration	-	557,211	007,211	-	<u> </u>	-	-	007,211	557,211
5021404002 Ro	Dad Networks	_	557,211	557,211			_	-	557,211	557,211
Nationa	I Electrification Administration	-	1,824,100	1,824,100	-	-	-	-	1,824,100	1,824,100
5021404006 Po	ower Supply Systems	-	1,824,100	1,824,100			-	-	1,824,100	1,824,100
N 4			0.700.045	0.700.045					0.700.045	0.700.045
Nationa	l Power Corporation	-	2,798,245	2,798,245	-	-	-	-	2,798,245	2,798,245
5021404006 Po	Dwer Supply Systems	_	2,798,245	2,798,245			_	_	2,798,245	2,798,245
3021404000 110	умет опррту бузлента		2,730,243	2,7 50,245					2,730,240	2,730,243
Philippi	ine Children's Medical Center	-	6,000	6,000	-	-	-	-	6,000	6,000
5021404099 Ot	ther Infrastructure Assets	-	6,000	6,000			-	-	6,000	6,000
Local W	Vater Utilities Administration	-	2,046,750	2,046,750	-	-	-	-	2,046,750	2,046,750
5021404005 W	ater Supply Systems	_	2,046,750	2,046,750			_	_	2,046,750	2,046,750
302 1404000 VV	alei Suppiy Systems	_	2,040,730	2,040,730			-	-	2,040,730	2,040,730
Philippi	ine National Railways	_	715,000	715,000	-	_	-	-	715,000	715,000
			,	1 12,200						, . 30
5021404002 Ro	pad Networks	-	715,000	715,000			-	-	715,000	715,000

NEW APPROPRIATIONS	Table B.7										
NEW APPROPRIATIONS AUTOMATIC APPROPRIATIONS TOTAL		LAYS, BY SOURCE OF APPROPRIATIONS, FY 2017									
Foreign Locally Total Assisted Funded Funded	(In Thousand Pesos)										
Foreign Locally Total Assisted Funded Funded		<u> </u>									
Foreign Locally Total Assisted Funded Funded	NF\		NEW	V APPROPRIATIONS		AUTOMATIC APPROPRIATIONS		RIATIONS	TOTAL		
Poople's Television Network, Inc. 678,440		Particulars							Foreign-		
Cultural Center of the Philippines					Total			Total			Total
Cultural Center of the Philippines - 443,664 443,664	People	's Television Network, Inc.	-	678,440	678,440	-	-	-	-	678,440	678,440
Cultural Center of the Philippines - 443,664 443,664											
Solid Other Infrastructure Assets - 443,664 443,664 443,664 443,664 443,664 443,664 443,664 443,664	5021404007 C	ommunication Networks	-	678,440	678,440			-	-	678,440	678,440
Solid Other Infrastructure Assets - 443,664 443,664 443,664 443,664 443,664 443,664 443,664 443,664											
National Home Mortgage Finance Corporation 237,409 237,409 237,409 2	Cultura	al Center of the Philippines	-	443,664	443,664	-	-	-	-	443,664	443,664
National Home Mortgage Finance Corporation 237,409 237,409 237,409 2	5004404000			110.001	440.004					440.004	440.004
Social Housing Authority Company Company	5021404099 O	Intrastructure Assets	-	443,664	443,664			-	-	443,664	443,664
Social Housing Authority Company Company	Nation	al Homo Mortgago Financo Cornoration		227 400	227 400					227 400	227 400
National Housing Authority	Nationa	ar nome mortgage rmance Corporation	-	237,409	237,409		-	-	-	237,409	237,409
National Housing Authority	5021404099	ther Infrastructure Δesets	_	237 409	237 409			_	_	237 409	237 409
National Irrigation Administration 3,170,129 24,354,275 27,524,404 - - - 3,170,129 24,354,275 27,524,404 - - 3,170,129 24,354,275 27,524,404 - - 3,170,129 24,354,275 27,524,404	0021404033	Intermitabilitation / 100010		201,400	201,400					201,400	201,400
National Irrigation Administration 3,170,129 24,354,275 27,524,404 - - - 3,170,129 24,354,275 27,524,404 - - 3,170,129 24,354,275 27,524,404 - - 3,170,129 24,354,275 27,524,404	Nationa	National Housing Authority -		12.504.577	12.504.577	_	_	_	_	12.504.577	12.504.577
National Irrigation Administration 3,170,129 24,354,275 27,524,404 - - 3,170,129 24,354,275 27,524,404 5021404011 Irrigation Systems 3,170,129 24,354,275 27,524,404 - 3,170,129 24,354,275 27,524,404 Social Housing Finance Corporation - 279,016 279,016 - - - 279,016 279,016 5021404099 Other Infrastructure Assets - 279,016 279,016 - - 279,016 279,016 Authority of the Freeport Area of Bataan - 125,000 125,000 - - - - 28,000 - - - 28,000 28,000 - - - 28,000 28,000 - - - 97,000 97,000 - - - - - 97,000 97,000 - - - - - - - - - - - - - - - -				,,	,,					1=,001,011	,,
Social Housing Finance Corporation - 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016	5021404099 O	ther Infrastructure Assets	-	12,504,577	12,504,577			-	-	12,504,577	12,504,577
Social Housing Finance Corporation - 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016 279,016											
Social Housing Finance Corporation - 279,016 279,016 279,016 279,016	Nationa	al Irrigation Administration	3,170,129	24,354,275	27,524,404	-	-	-	3,170,129	24,354,275	27,524,404
Social Housing Finance Corporation - 279,016 279,016 279,016 279,016											
5021404099 Other Infrastructure Assets - 279,016 279,016 279,016 279,016 279,016 279,016	5021404011 Ir	rigation Systems	3,170,129	24,354,275	27,524,404			-	3,170,129	24,354,275	27,524,404
5021404099 Other Infrastructure Assets - 279,016 279,016 279,016 279,016 279,016 279,016											
Authority of the Freeport Area of Bataan - 125,000 - - - 125,000 125,000 5060101004 Sewer Systems - 28,000 28,000 - - - 28,000 28,000 5060101006 Power Supply Systems - 97,000 97,000 - - 97,000 97,000 Zamboanga City Special Economic Zone Authority - 70,000 - - - - 70,000 70,000	Social	Housing Finance Corporation	-	279,016	279,016	-	-	-	-	279,016	279,016
Authority of the Freeport Area of Bataan - 125,000 - - - 125,000 125,000 5060101004 Sewer Systems - 28,000 28,000 - - - 28,000 28,000 5060101006 Power Supply Systems - 97,000 97,000 - - 97,000 97,000 Zamboanga City Special Economic Zone Authority - 70,000 - - - - 70,000 70,000	5004404000			070.040	070 040					070.040	070.040
5060101004 Sewer Systems - 28,000 28,000 - - - 28,000 28,000 - - - 97,000 97,000 - - - 97,000 97,000 - - - - 70,000 70,000 - - - - - 70,000 70,000 - - - - - 70,000 70,000 - - - - - 70,000 70,000 - - - - - 70,000 70,000 - - - - - - - 70,000 -	5021404099 O	Intrastructure Assets	-	279,016	279,016			-	-	279,016	279,016
5060101004 Sewer Systems - 28,000 28,000 - - - 28,000 28,000 5060101006 Power Supply Systems - 97,000 97,000 - - 97,000 97,000 Zamboanga City Special Economic Zone Authority - 70,000 - - - - - 70,000 70,000	Author	ity of the Freenest Area of Bataan		125 000	125 000					125 000	125,000
5060101006 Power Supply Systems - 97,000 97,000 - - 97,000 97,000 Zamboanga City Special Economic Zone Authority - 70,000 - - - - 70,000 70,000	Author	Ity of the Freeport Area of Bataan	-	125,000	125,000		<u>-</u>	-	-	125,000	125,000
5060101006 Power Supply Systems - 97,000 97,000 - - 97,000 97,000 Zamboanga City Special Economic Zone Authority - 70,000 - - - - 70,000 70,000	5060101004	ewer Systems	_	28 000	28 000			_	_	28 000	28 000
								_	-		
				3.,000	3.,550					3.,500	3.,555
	Zambo	anga City Special Economic Zone Authority	-	70,000	70,000	-	-	-	-	70,000	70,000
5060101002 Road Networks - 70,000 70,000 70,000 70,000				,	,					, -	
	5060101002 R	oad Networks	-	70,000	70,000			-	-	70,000	70,000

Table B.7										
INFRASTRUCTU	IRE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2017									
(In Thousand Pe	esos)									
Particulars		NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
		Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
ALLOCATIONS TO LOCAL GOVERNMENT UNITS		-	38,097,743	38,097,743	-	97,377,001	97,377,001	-	135,474,744	135,474,744
Metropolitan Manila Development Authoority		-	637,182	637,182	-	-	-	-	637,182	637,182
5060403001	Road Networks	-	178,182	178,182			-	-	178,182	178,182
5060403002	Flood Control Systems	-	459,000	459,000			-	-	459,000	459,000
	Internal Revenue Allotment	-	-	-	-	97,377,001	97,377,001	-	97,377,001	97,377,001
	Local Government Support Fund	-	37,460,561	37,460,561	-	-	-	-	37,460,561	37,460,561
NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND		-	10,853,508	10,853,508	-	-	-	-	10,853,508	10,853,508
			. 0,000,000	. 5,555,550					. 5,555,550	75,555,555
GRAND TOTAL		23,920,234	725,731,392	749,651,626	-	97,564,991	97,564,991	23,920,234	823,296,383	847,216,617