Table B.6											
		OUTLAYS, FY 2015-2017									
(In Thousand Po	esos										
		Particulars		FY 2015 ACTUAL	-		FY 2016 GAA			FY 2017 GAA	
		r ai ticulai 5	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
			Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
CONGRESS OF	THE	PHILIPPINES	-	453,761	453,761	-	134,550	134,550	-	172,299	172,299
	Ser	nate of the Philippines	-	-	-	-	12,550	12,550	-	3,500	3,500
5060404001		Buildings			-		12,550	12,550			-
5060404099		Other Structures			-			-		3,500	3,500
	Ser	nate Electoral Tribunal	-	41	41	-	-	-	-	-	-
5060404001		Buildings		41	41			-			-
							.==				
	Ho	use of Representatives	-	453,720	453,720	-	122,000	122,000	-	168,799	168,799
5000404004		D VV		004.4	0044		100.000	400.000		400 700	400 700
5060404001		Buildings		364,177	364,177		122,000	122,000		168,799	168,799
5060403004		Water Supply Systems		89,543	89,543			-			-
OFFICE OF THE		FOLDENIT		0.4.540	0.4.540		40.000	40.000		40.000	40.000
OFFICE OF THE	: PRI	ESIDENI	-	24,510	24,510	-	10,000	10,000	-	10,000	10,000
5000404004		D 11 F		0.4.540	0.4.540		40.000	40.000		40.000	40.000
5060404001		Buildings		24,510	24,510		10,000	10,000		10,000	10,000
DEDADTMENT	OF A	CDADIAN DEFORM	205 000	20, 200	204 000	004.500		004 500	4 500 500		4 500 500
DEPARTMENT	OF A	GRARIAN REFORM	325,602	36,300	361,902	831,566	-	831,566	1,538,523	-	1,538,523
5060404001		Buildings			_	1,057		1.057	2.057		2.057
5060404001		School Building		2,000	2,000	1,057		1,057	2,857		2,857
5060404002		Hospitals and Health Centers		2,000	2,000	1,057		1,057	2,385		2,385
5060404099		Other Structures	40,960			35,379		35,379	63,554		63,554
5060404099		Road Networks	187,611	27,360	40,960 214,971	625,994		625,994	1,067,285		1,067,285
5060403001			75,421	21,300	75,421	625,994			67,579		67,579
		Water Supply Systems	*	6.040	·			61,339			
5060403099		Other Infrastructure Assets	1,750	6,940	8,690	82,172		82,172	284,746		284,746
5060402002		Reforestation Projects	19,860		19,860	24,568		24,568	50,117		50,117
DEPARTMENT (OE A	CDICIII TUDE	7 707 047	6.052.272	12 750 420	6 424 672	10 002 019	17 424 600	149.670	12 196 214	12 224 002
DEFARIMENT	UF A	IGNICULTURE	7,707,047	6,052,373	13,759,420	6,431,672	10,993,018	17,424,690	148,679	12,186,314	12,334,993
	Off	ice of the Secretary	7,707,047	4,540,458	12,247,505	6,399,703	9,742,497	16,142,200	50,000	10,907,821	10,957,821
	011	lee of the occietary	1,101,041	4,040,400	12,241,000	0,333,703	3,142,431	10,142,200	30,000	10,301,021	10,301,021
5060404001		Buildings		224,053	224,053		272,987	272,987		1,081,521	1,081,521
5060404004		Markets		224,000	-		212,001	212,501		500	500
5060404004		Hostels and Dormitories			-		4,500	4,500		13,000	13,000
5060404099		Other Structures		58,675	58,675		357,005	357,005		1,087,146	1,087,146
5060403001		Road Networks	6,651,305	1,729,853	8,381,158	5,229,042	7,840,631	13,069,673	50,000	6,000,000	6,050,000
5060403001		Water Supply Systems	1,046,380	2,422,543	3,468,923	410,653	1,092,177	1,502,830	50,000	2,286,333	2,286,333
5060403004		Other Infrastructure Assets	9,362	32,092	41,454	760,008	104,550	864,558		188,212	188,212
5060403099		Reforestation Projects	5,502	300	300	7 50,000	104,000	-		100,212	100,212
5060402002		Other Land Improvements		72,942	72,942		70,647	70,647		251,109	251,109
3000402033		Cities Land improvements		12,342	12,342		10,041	70,047		201,100	231,109

Table B.6											
		UTLAYS, FY 2015-2017									
(In Thousand Pe	esos)										
				FY 2015 ACTUAL			FY 2016 GAA			FY 2017 GAA	
		Particulars	Foreign	Locally	•	Foreign	Locally		Foreign-	Locally-	
			Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
	Ruro	au of Fisheries and Aquatic Resources	Assisted	1,510,945	1,510,945	31,969	1,154,751	1,186,720	98,679	1,179,697	1,278,376
	Buie	au of Fisheries and Aquatic Resources		1,510,945	1,310,943	31,909	1,134,731	1,100,720	90,079	1,179,097	1,270,370
5060404001		Buildings		130,623	130,623	29,445	307,749	337,194	24,153	500,948	525,101
5060404099		Other Structures		1,283,691	1,283,691	23,443	839,910	839,910	69,789	650,805	720,594
5060403004		Water Supply Systems		2,978	2,978		000,010	-	05,705	3,600	3,600
5060403005		Power Supply Systems		2,988	2,988			_		775	775
5060403003		Aquaculture Structures		64,940	64,940			_	4,737	8,759	13,496
5060402001		Other Land Improvements		25,725	25,725	2,524	7,092	9,616	4,707	14,810	14,810
0000402099		Canor Land Improvemente		20,720	20,120	2,024	7,002	3,010		17,010	17,010
	Natio	nal Meat Inspection Service	_	970	970	-	19,000	19,000	_	73,000	73,000
	. 14110			370	310	_	10,000	10,000	_	70,000	7 0,000
5060404001		Buildings		970	970			-		70,000	70,000
5060404099		Other Structures		0.0	-			_		3,000	3,000
5060402099		Other Land Improvements			_		19,000	19,000		3,555	-
0000102000		Curior Editor Improvemento					10,000	10,000			
	Philir	ppine Carabao Center	_	_	_	_	46,042	46,042	_	8,900	8,900
							,	10,01		5,000	5,555
5060404001		Buildings			_			-		4,800	4,800
5060404099		Other Structures			_		45,542	45,542		4,100	4,100
5060403006		Communication Networks			_		500	500		1,100	-
	Philip	ppine Center for Post-Harvest Dev. Mechnization	_	-	_	-	25,248	25,248	-	15,396	15,396
							-, -	-, -		-,	-,
5060404001		Buildings			-		25,248	25,248		15,396	15,396
							,	,		,	,
	Philip	ppine Fiber Industry Development Authority	-	-	-	-	5,480	5,480	-	1,500	1,500
							·	Í		·	ĺ
5060404001		Buildings			-		5,480	5,480		1,500	1,500
DEPARTMENT (OF BU	DGET AND MANAGEMENT	-	15,029	15,029	-	17,930	17,930	-	40,341	40,341
5060404001		Buildings		14,510	14,510		16,918	16,918		38,416	38,416
5060404099		Other Structures		519	519		1,012	1,012		1,925	1,925
							_				
DEPARTMENT (OF ED	UCATION	-	63,870,162	63,870,162	-	84,878,764	84,878,764	-	119,697,144	119,697,144
	Office	e of the Secretary	-	62,526,992	62,526,992	-	83,262,890	83,262,890	-	119,082,506	119,082,506
5060404002		School Building		62,526,992	62,526,992		83,262,890	83,262,890		119,082,506	119,082,506
	Early	Childhood Care and Development Council	-	409,358	409,358	-	744,522	744,522	-	409,524	409,524
5060404002		School Building		409,358	409,358		744,522	744,522		409,524	409,524

Table B.6	E OUT AVO EV COLE COLE									
	E OUTLAYS, FY 2015-2017									
(In Thousand Peso										
	· · ·									
	Portioulare		FY 2015 ACTUAL		<u>"</u>	FY 2016 GAA			FY 2017 GAA	
	Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
Na	ational Museum	-	881,857	881,857	-	868,600	868,600	-	150,000	150,000
5060404001	Buildings		859,221	859,221		868,600	868,600		150,000	150,000
5060402099	Other Land Improvements		22,636	22,636			-			-
Pl	hilippine High School for the Arts	-	51,955	51,955	-	2,752	2,752	-	55,114	55,114
5060404001	Buildings			-			-		29,900	29,900
5060404002	School Building		29,479	29,479		600	600			-
5060404006	Hostels and Dormitories		22,476	22,476			-			-
5060402099	Other Land Improvements			-		2,152	2,152		25,214	25,214
STATE UNIVERSIT	TIES AND COLLEGES	-	4,767,873	4,767,873	-	7,298,772	7,298,772	-	8,608,995	8,608,995
F000404004	Duildings		0.004.504	0.004.504		4.044.404	4 044 464		2 200 275	2 000 075
5060404001	Buildings		2,384,561	2,384,561		1,944,161	1,944,161		3,890,275	3,890,275
5060404002	School Building		2,203,065	2,203,065		4,512,275	4,512,275		3,394,764	3,394,764
5060404006	Hostels and Dormitories		19,807	19,807		12,000	12,000		570,910	570,910
5060404099	Other Structures		160,440	160,440		830,336	830,336		753,046	753,046
DEPARTMENT OF	ENERGY	_	19,841	19,841		21,848	21,848		22,000	22,000
DEPARTMENT OF		-	19,041	19,041	-	21,040	21,040	-	22,000	22,000
5060404001	Buildings			_			_		22,000	22,000
5060404099	Other Structures		19,841	19,841		21,848	21,848		22,000	-
0000101000			10,011	10,011		21,010	21,010			
DEPARTMENT OF	ENVIRONMENT AND NATURAL RESOURCES	370,282	7,804,090	8,174,372	400,315	7,523,956	7,924,271	1,625,059	6,198,238	7,823,297
		, -	, ,	-, ,-	,-	, ,	, - ,	, ,	-,,	, , -
Ot	ffice of the Secretary	370,282	7,537,122	7,907,404	400,315	7,240,903	7,641,218	1,625,059	6,140,388	7,765,447
				, ,	·	,		, ,	,	, ,
5060404001	Buildings	2,000	288,061	290,061		67,550	67,550	2,460	278,078	280,538
5060404099	Other Structures		189,682	189,682		41,654	41,654		295,630	295,630
5060403099	Other Infrastructure Assets	225	8,732	8,957			-	127,300		127,300
5060402001	Aquaculture Structures	30	60,091	60,121			-			-
5060402002	Reforestation Projects	368,027	6,827,641	7,195,668	400,315	7,128,399	7,528,714	1,091,371	5,507,680	6,599,051
5060402099	Other Land Improvements		162,915	162,915		3,300	3,300	403,928	59,000	462,928
				-						
Er	nvironmental Management Bureau	-	180,503	180,503	-	207,593	207,593	-	20,250	20,250
5060404001	Buildings		2,000	2,000		131,993	131,993		20,000	20,000
5060404099	Other Structures			-		75,600	75,600			-
5060403099	Other Infrastructure Assets			-			-			-
5060402099	Other Land Improvements		178,503	178,503			-		250	250
M	ines and Geo-Sciences Bureau	-	77,899	77,899	-	-	-	-	20,000	20,000
5060404001	Buildings		51,899	51,899			-		10,000	10,000
5060402099	Other Land Improvements		26,000	26,000			-		10,000	10,000

Table B.6	IDE O	UTLAYS, FY 2015-2017									
(In Thousand P		-									
	ll.										
				FY 2015 ACTUAL			FY 2016 GAA			FY 2017 GAA	
		Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
			Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
	Natio	onal Mapping and Resource Information Authority	-	989	989	-	56,660	56,660	-	-	-
5000404004		Duildings		000	000						
5060404001 5060403099		Buildings Other Infrastructure Assets		989	989		56,660	- 56,660			-
3000403033		Other minastructure Assets					30,000	30,000			
	Natio	onal Water Resources Board	-	6,908	6,908	-	15,200	15,200	-	17,600	17,600
5000404007				0.000	0.000		45.000	45.000		45.000	45.000
5060404007 5060403006		Ground Water Monitoring Stations Communication Networks		6,908	6,908		15,200	15,200		15,600 2,000	15,600 2,000
3000403000		COMMINGRICAL INCLINIONS			-			-		2,000	2,000
	Palav	wan Council for Sustainable Development Staff	_	669	669	-	3,600	3,600	-	-	-
5060402001		Aquaculture Structures		669	669		3,600	3,600			-
DEPARTMENT	OF FIN		_	539,894	539,894		2,120,000	2,120,000	121,600	1,278,610	1,400,210
				333,331	000,001		2,120,000	2,120,000	121,000	1,270,010	1,100,210
	Offic	e of the Secretary	-	142,791	142,791	-	2,020,000	2,020,000	121,600	300,000	421,600
=00040404				1.10 =0.1	4.40.704		4.000.000	1 000 000		000 000	222.222
5060404001 5060404099		Buildings Other Structures		142,791	142,791		1,800,000 220,000	1,800,000 220,000	121,600	300,000	300,000 121,600
5000404099		Office Structures			-		220,000	220,000	121,000		121,000
	Bure	eau of Customs	-	-	-	-	100,000	100,000	-	320,000	320,000
5060404001		Buildings			-		100,000	100,000		320,000	320,000
	Rure	au of Internal Revenue	_	294,523	294,523	_	_	_	_	590,338	590,338
	Dure	au of internal revenue		234,020	254,525					330,330	330,330
5060404001		Buildings		294,523	294,523					590,338	590,338
	Bure	au of Local Government Finance	-	15,000	15,000		-	-	-	21,807	21,807
5060404001		Buildings		15,000	15,000			_		15,007	15,007
5060404099		Other Structures		10,000	-			-		6,800	6,800
	Bure	au of the Treasury	-	87,580	87,580	-	-	-	-	35,462	35,462
5060404001	1	Buildings		87,580	87,580			-		32,626	32,626
5060404001		Other Structures		07,300	-			-		2,836	2,836
2223.0.000	T									_,555	_,555
	Coop	perative Development Authority	-	-	-	-	-	-	-	11,003	11,003
E000404004	$\perp \downarrow$	Puildings								44.000	11 000
5060404001	+	Buildings			-			-		11,003	11,003
			_1								

Table B.6	E OUTLAYS, FY 2015-2017									
(In Thousand Pes										
	Particulars		FY 2015 ACTUAL	-		FY 2016 GAA			FY 2017 GAA	
	r articulars	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign- Assisted	Locally- Funded	Total
DEPARTMENT OF	FOREIGN AFFAIRS	-	593,296	593,296	-	2,763,756	2,763,756	-	1,102,827	1,102,827
C	Office of the Secretary	-	593,296	593,296	-	2,763,756	2,763,756	-	1,102,827	1,102,827
5060404001	Buildings		593,296	593,296		1,288,795	1,288,795		538,118	538,118
5060402099	Other Land Improvements		000,200	-		1,474,961	1,474,961		564,709	564,709
						, , , , , , ,	, , , ,		, , ,	
DEPARTMENT OF	HEALTH	-	9,683,916	9,683,916	-	19,270,617	19,270,617	-	13,069,973	13,069,973
C	Office of the Secretary	-	9,683,916	9,683,916	-	19,270,617	19,270,617	-	13,066,903	13,066,903
5000404004	Duildings		400 475	400 475		45,000	45.000		4 007 040	4 007 040
5060404001 5060404003	Buildings Hospitals and Health Centers		163,475 9,371,306	163,475 9,371,306		15,000 19,097,972	15,000 19,097,972		1,827,216 11,239,687	1,827,216 11,239,687
5060404099	Other Structures		149,135	149,135		157,645	157,645		11,239,007	-
0000404033	Other Circulates		145,166	140,100		107,040	107,040			
C	Commission on Population	-	-	-	-	-	-	-	3,070	3,070
5060403006	Communication Networks			-			-		3,070	3,070
DEPARTMENT OF	THE INTERIOR AND LOCAL GOVERNMENT	-	10,111,155	10,111,155	-	10,292,632	10,292,632	-	4,255,937	4,255,937
С	Office of the Secretary	-	9,036,665	9,036,665	-	7,664,014	7,664,014	-	1,573,150	1,573,150
5060404099	Other Structures			_						
5060403001	Road Networks		2,045,753	2,045,753		1,309,216	1,309,216			
5060403002	Flood Control Systems		1,785,209	1,785,209		1,373,120	1,373,120			_
5060403004	Water Supply Systems		, ,	-		, ,	-		1,573,150	1,573,150
5060403005	Power Supply Systems		3,780,508	3,780,508		3,905,367	3,905,367			-
5060403099	Other Infrastructure Assets		1,425,195	1,425,195		1,076,311	1,076,311			-
В	Bureau of Fire Protection	-	503,713	503,713	-	386,680	386,680	-	390,680	390,680
5000404004	D. Hillions		F00 740	500 740		000.000	000 000		000.000	000.000
5060404001 5060403006	Buildings Communication Networks		503,713	503,713		386,680	386,680		386,680 4,000	386,680 4,000
3000403000	Communication Networks			-			-		4,000	4,000
В	Bureau of Jail Management and Penology	-	148,365	148,365	-	379,203	379,203	-	1,807,018	1,807,018
5060404001	Buildings		108,907	108,907		5,745	5,745			<u> </u>
5060404099	Other Structures		39,458	39,458		373,458	373,458		1,802,773	1,802,773
5060403006	Communication Networks			-		-,	-		4,245	4,245
P	Philippine National Police	-	222,077	222,077	-	1,676,400	1,676,400	-	363,502	363,502
5060404001	Buildings		222,077	222,077		1,676,400	1,676,400		363,502	363,502
			,	,		, =, =	, -, -		,	, - , -

Table B.6											
		UTLAYS, FY 2015-2017									
(In Thousand P	esos)										
				FY 2015 ACTUAL			FY 2016 GAA			FY 2017 GAA	
		Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
			Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
	Phili	ppine Public Safety College	-	200,335	200,335	-	186,335	186,335	-	121,587	121,587
5060404001		Buildings		200,335	200,335		90,000	90,000			-
5060404002		School Building			-		24,000	24,000		121,587	121,587
5060404003		Hospitals and Health Centers			-		72,335	72,335			-
DEPARTMENT	OF JU	STICE	-	34,561	34,561	-	87,820	87,820	-	132,646	132,646
	Offic	e of the Secretary	-	-	-	-	52,000	52,000	-	100,000	100,000
5060404001		Buildings			-		52,000	52,000		100,000	100,000
				05.000	05.000		00.000	00.000		00.040	00.010
	Bure	au of Corrections	-	25,839	25,839	-	30,000	30,000	-	20,646	20,646
E000404004		Duildings		05.000	05.000		20,000	20.000			
5060404001		Buildings Communication Networks		25,839	25,839		30,000	30,000		900	900
5060403006 5060402099		Other Land Improvements			-			-		19,746	19,746
5060402099		Other Land Improvements			-			-		19,740	19,746
	Land	│	_	_	_		820	820		_	_
	Land				_	<u> </u>	020	020		_	
5060404099		Other Structures			_		820	820			_
0000404033							020	020			
	Natio	onal Bureau of Investigation	_	8,722	8,722	_	5,000	5,000	_	_	_
		3		5,			3,000	2,000			
5060404001		Buildings		8,722	8,722			-			-
5060404099		Other Structures		,	-		5,000	5,000			-
	Publ	ic Attorney's Office	-	-	-	-	-	-	-	12,000	12,000
5060404001		Buildings			-			-		12,000	12,000
DEPARTMENT	OF LA	BOR AND EMPLOYMENT	-	534,530	534,530	-	132,079	132,079	-	397,787	397,787
	Offic	e of the Secretary	-	24,280	24,280	-	3,499	3,499	-	165,811	165,811
F000 40 405 1		D. Aldie ve		04.000	04.000		0.400	0.400		105 011	405.011
5060404001		Buildings		24,280	24,280		3,499	3,499		165,811	165,811
	Noti-	Donal Conciliation and Mediation Board								<i>E EEE</i>	E EEE
	INATIO	onal Concination and Mediation Board	-	-	-	-	-	-	-	5,555	5,555
5060404001		Buildings			_			_		4,635	4,635
5060403006		Communication Networks			-			-		920	920
3000403000					-			-		320	920
	Natio	nal Labor Relations Commission	_	_	-	-	-	-		8,049	8,049
										5,040	5,545
5060404001		Buildings			-			-		8,049	8,049
										3,5.5	5,5.5
L		l l					1				

ble B.6										
	JRE OUTLAYS, FY 2015-2017									
Thousand Pe	esos)									
			FY 2015 ACTUAL			FY 2016 GAA			FY 2017 GAA	
	Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
	National Maritime Polytechnic	-	2,591	2,591	-	32,173	32,173	-	7,200	7,200
			2,001	2,001		02,110	02,170		1,200	7,200
5060404099	Other Structures		2,591	2,591		32,173	32,173		7,200	7,200
			,	,		·				
	Philippine Overseas Employment Administration	-	23,359	23,359	-	83,582	83,582	-	150,911	150,911
5060404001	Buildings		22,605	22,605		83,582	83,582		150,911	150,911
5060403003	Sewer Systems		754	754			-			-
	Professional Regulation Commission	-	484,300	484,300	-	5,175	5,175	-	60,261	60,261
5060404001	Buildings		484,300	484,300			-		54,261	54,26
5060403006	Communication Networks			-			-		6,000	6,000
5060403099	Other Infrastructure Assets			-		5,175	5,175			-
	Technical Education and Skills Development Authority	-	-	-	-	7,650	7,650	-	-	-
5060403006	Communication Networks			-		7,650	7,650			-
EPARTMENT (OF NATIONAL DEFENSE	-	158,290	158,290	-	824,589	824,589	-	2,412,645	2,412,645
	DND Proper (Office of the Secretary)	-	11,955	11,955	-	-	-	-	-	-
5000404004	D 11		44.055	44.055						
5060404001	Buildings		11,955	11,955			-			-
	Covernment Areanal		00.040	20.040						
	Government Arsenal	-	22,618	22,618	-	-	-	-	-	-
5060404099	Other Structures		22,618	22,618			_			
5000404099	Other Structures		22,010	22,010			-			-
	Philippine Veterans Affairs Office (Proper)	_	11,567	11,567		2,200	2,200	_	373,196	373,196
			11,307	11,507		2,200	2,200		373,190	373,190
5060404001	Buildings		1,567	1,567			-		12,092	12,092
5060404099	Other Structures		1,507	-					361,104	361,104
5060403099	Other Infrastructure Assets			-		2,200	2,200		331,104	-
5060402099	Other Land Improvements		10,000	10,000		_,	-			_
2222.0-00			. 5,555	. 0,000						
	Veterans Memorial Medical Center	-	70,261	70,261	-	32,500	32,500	-	30,000	30,000
			-,	-,		2-,	2-,0		,	,
5060404001	Buildings		40,743	40,743		17,500	17,500		15,000	15,000
5060404099	Other Structures		29,518	29,518		,,,,,,	-		-,	-
5060403004	Water Supply Systems		,	-			-		15,000	15,000
5060403005	Power Supply Systems			-		15,000	15,000		,	-
		1				,	,			

Table B.6	LIDE O	HITLANS EV 2015 2017									
(In Thousand Po		UTLAYS, FY 2015-2017									
(III Thousand Fe	esus)										
		Particulars		FY 2015 ACTUA	_		FY 2016 GAA			FY 2017 GAA	
		i articulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
			Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
	Arme	d Forces of the Philippines	-	41,889	41,889	-	789,889	789,889	-	2,009,449	2,009,449
	Philip	ppine Army (Land Forces)	-	23,661	23,661	-	56,910	56,910	-	770,757	770,757
5060404001		Buildings		22,968	22,968		10,000	10,000		301,041	301,041
5060404003		Hospitals and Health Centers			-		41,000	41,000		14,500	14,500
5060404099		Other Structures		200	-		910	910		299,837	299,837
5060403001		Road Networks		693	693		5.000	-		103,379	103,379
5060403004		Water Supply Systems			-		5,000	5,000		18,500	18,500
5060403005		Power Supply Systems Other Infrastructure, Assets			-			-		13,500	13,500
5060403099		Other Infrastructure Assets			-			-		20,000	20,000
	Dr.:::	oning Air Force (Air Forces)					404 407	404 407		404 047	404 047
	Philip	opine Air Force (Air Forces)	-	-	-	-	494,437	494,437	-	481,347	481,347
5060404001		Buildings			_		256,603	256,603		223,633	223,633
5060404001		Other Structures			-		250,003	250,003		105,464	105,464
5060404099		Airport Systems			-		237,834	237,834		152,250	152,250
3000403000		Allport Systems			-		237,034	237,034		152,250	132,230
	Philir	ppine Navy (Naval Forces)	_	235	235	_	159,706	159,706	_	307,214	307,214
	Film	phile Havy (Havai Forces)	_	233	200	-	139,700	139,700	-	307,214	307,214
5060404001		Buildings		235	235		120,787	120,787		15,312	15,312
5060404099		Other Structures		200	-		8,000	8,000		19,217	19,217
5060403004		Water Supply Systems			-		1,869	1,869		10,217	-
5060403006		Communication Networks			_		1,000	-		1,869	1,869
5060403007		Seaport Systems			_			_		265,566	265,566
5060403099		Other Infrastructure Assets			_		20,000	20,000		4,000	4,000
5060402099		Other Land Improvements			_		9,050	9,050		1,250	1,250
							2,000	2,000		1,200	1,0
	Gene	ral Headquarters, AFP and AFP Wide Service	-	17,993	17,993	-	78,836	78,836	-	450,131	450,131
				,	Í		,	ĺ		·	Í
5060404001	_	Buildings		17,993	17,993		78,836	78,836		115,106	115,106
5060404099		Other Structures			-			-		335,025	335,025
DEPARTMENT	OF PU	BLIC WORKS AND HIGHWAYS	11,055,696	262,400,961	273,456,657	10,324,710	363,260,993	373,585,703	9,974,213	418,428,279	428,402,492
5060404001		Buildings		11,838,299	11,838,299		14,987,794	14,987,794		1,489,930	1,489,930
5060404002		School Building		5,830,191	5,830,191		2,183,054	2,183,054		1,238,940	1,238,940
5060404099		Other Structures		36,429	36,429		15,000	15,000		16,586,511	16,586,511
5060403001		Road Networks	8,744,251	194,810,270	203,554,521	7,684,543	263,548,111	271,232,654	7,747,480	289,623,522	297,371,002
5060403002		Flood Control Systems	2,311,445	43,448,477	45,759,922	2,640,167	64,509,988	67,150,155	2,226,733	78,996,203	81,222,936
5060403003		Sewer Systems		344	344			-			-
5060403004		Water Supply Systems		1,168,487	1,168,487		4,158,972	4,158,972		4,929,199	4,929,199
5060403007		Seaport Systems		109,028	109,028			-			-
5060403099		Other Infrastructure Assets		5,159,436	5,159,436		13,858,074	13,858,074		25,563,974	25,563,974

Table B.6	THE OUT AVO. EV 2045 2047									
(In Thousand Po	URE OUTLAYS, FY 2015-2017									
(III THOUSand Pe	16505)									
	Particulars		FY 2015 ACTUAL	-		FY 2016 GAA			FY 2017 GAA	
		Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
DEPARIMENT	OF SCIENCE AND TECHNOLOGY	-	538,067	538,067	-	1,016,192	1,016,192	-	3,047,988	3,047,988
	Office of the Secretary		27,963	27,963		22,000	22,000		216 621	216,631
	Office of the Secretary	-	27,903	21,903	-	22,000	22,000	-	216,631	210,031
5060404001	Buildings		27,963	27,963		22,000	22,000		216,631	216,631
0000404001	Dullungs		21,500	21,500		22,000	22,000		210,001	210,001
	Forest Products Research and Development Inst	itute -	8,815	8,815	-	1,900	1,900	_	36,200	36,200
			3,0.0	3,0.0		.,000	.,000		00,200	30,200
5060404001	Buildings		8,815	8,815		1,900	1,900		33,700	33,700
5060404099			,	-			-		2,500	2,500
									-	•
	Industrial Technology Development Institute	-	11,696	11,696	-	12,200	12,200	-	40,000	40,000
5060404001	<u> </u>		11,696	11,696		8,000	8,000		40,000	40,000
5060403006	Communication Networks			-		4,200	4,200			-
	Metals Industry Research and Development Cent	er -	32,396	32,396	-	36,000	36,000	-	61,500	61,500
E00040404			04.000	04.000		22.222	22.222		=2 =22	50.500
5060404001			31,220	31,220		36,000	36,000		52,500	52,500
5060403006			4.470	- 4 470			-		1,000	1,000
5060402099	Other Land Improvements		1,176	1,176			-		8,000	8,000
	National Research Council of the Philippines	_	737	737		_	_		_	_
	National Research Council of the Fillippines	-	131	131	<u>-</u>	_	-	<u> </u>	-	
5060404001	Buildings		737	737			_			
0000-10-1001			701	701						
	Philippine Atmospheric, Geophysical and Astron	omical								
	Services Administration	-	36,864	36,864	_	9,000	9,000		394,662	394,662
			,	,		, , , , ,	-,		,	, , , , ,
5060404001	Buildings		30,245	30,245		9,000	9,000		394,662	394,662
5060404099	Other Structures		6,619	6,619			-			-
	Philippine Council for Agriculture, Aquatic and									
	Natural Resources Research and Development	-	14,866	14,866	-	-	-	-	2,600	2,600
5060404001	Buildings		14,866	14,866			-		2,600	2,600
									0.555	
	Philippine Council for Health Research and Deve	lopment -	-	-	-	-	-	-	3,000	3,000
E000404004	Duildings								2.000	2.000
5060404001	Buildings			-			-		3,000	3,000
	Philippine Institute of Volcanology and Seismolo	av	27,665	27,665		34,500	24 500		27 700	27,700
	Finisphile institute of voicanology and seismolo	gy -	27,000	27,005	-	34,300	34,500	-	27,700	21,100
5060404001	Buildings		16,545	16,545			_		7,900	7,900
5060404099			11,120	11,120		34,500	34,500		19,800	19,800
2000 10 1000			11,120	11,120		3 1,000	31,000		10,000	.0,000
		1	1						1	

Table B.6											
INFRASTRUCTU	JRE O	UTLAYS, FY 2015-2017									
(In Thousand Pe	esos)										
				FY 2015 ACTUAL			FY 2016 GAA			FY 2017 GAA	
		Particulars				Foreign			Foreign	Locally-	
			Foreign	Locally	Total	Foreign Assisted	Locally	Total	Foreign-	Funded	Total
	Dhili	nning Nuclear Research Institute	Assisted	Funded	35,090		Funded 26,000	26,000	Assisted		
	Philip	ppine Nuclear Research Institute	-	35,090	35,090	-	26,000	26,000	-	36,700	36,700
5060404001		Buildings		35,090	25.000		26,000	26,000		35,500	35,500
5060403006		Communication Networks		35,090	35,090		26,000	26,000		1,200	1,200
3000403000		Communication Networks			-			-		1,200	1,200
	Dhilii	│		336,419	336,419		864,492	864,492		2,205,540	2,205,540
	Finn		-	330,419	330,419		004,492	004,492	-	2,203,340	2,205,540
5060404001		Buildings		28,814	28,814		45,000	45,000		363,780	363,780
5060404001		School Building		187,359	187,359		562,742	562,742		1,190,331	1,190,331
5060404002		Hostels and Dormitories		73,929	73,929		135,000	135,000		478,257	478,257
5060403002		Flood Control Systems		15,773	15,773		133,000	133,000		710,231	-10,231
5060403002		Sewer Systems		10,773	15,775		10,000	10,000		16,800	16,800
5060403004		Water Supply Systems		467	467		10,000	-		23,172	23,172
5060403005		Power Supply Systems		119	119		10,500	10,500		22,000	22,000
5060403006		Communication Networks		110	-		10,000	-		7,000	7,000
5060402099		Other Land Improvements		29,958	29,958		101,250	101,250		104,200	104,200
0000402033		Cure Land improvements		25,500	25,500		101,200	101,200		104,200	104,200
	Philir	ppine Textile Research Institute	_	5,556	5,556	-	8,600	8,600	-	10,055	10,055
				0,000	0,000		0,000	0,000		10,000	10,000
5060404001		Buildings		5,556	5,556		8,600	8,600		10,055	10,055
0000101001				0,000	0,000		3,000	0,000		10,000	10,000
	Scier	nce and Technology Information Institute	_	-	_	_	_	-	_	11,400	11,400
										11,100	11,100
5060404001		Buildings			-			-		11,400	11,400
										,	,
	Tech	nology Application and Promotion Institute	-	-	-	-	1,500	1,500	-	2,000	2,000
							,	,		,	,
5060404001		Buildings			-		1,500	1,500		2,000	2,000
								,		,	,
DEPARTMENT (OF SO	CIAL WELFARE AND DEVELOPMENT	-	245,809	245,809	-	375,189	375,189	-	350,853	350,853
					·						·
	Offic	e of the Secretary	-	245,809	245,809	-	335,189	335,189	-	350,853	350,853
5060404001		Buildings		198,179	198,179		314,679	314,679		323,033	323,033
5060404099		Other Structures		39,630	39,630			-			-
5060403006		Communication Networks			-		20,510	20,510			-
5060402099		Other Land Improvements		8,000	8,000			-		27,820	27,820
	Juve	nile Justice and Welfare Council	-	-	-	-	40,000	40,000	-	-	-
5060404001		Buildings			-		40,000	40,000			-
									· · · · · · · · · · · · · · · · · · ·		

Table B.6											
		OUTLAYS, FY 2015-2017									
(In Thousand Pe	sos)										
				Y 2015 ACTUAL			FY 2016 GAA			FY 2017 GAA	
		Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
			Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
DEPARTMENT O	F TR	ADE AND INDUSTRY	-	28,000	28,000	-	-	-	-	85,966	85,966
	Offic	e of the Secretary	-	28,000	28,000	-	-	-	-	75,291	75,291
5060404001		Buildings		28,000	28,000			-		75,291	75,291
										0.000	0.000
	Boar	rd of Investments	-	-	-	-	-	-	-	3,800	3,800
5060403006		Communication Networks			_			_		3,800	3,800
3000403000		Communication Networks			-			-		3,600	3,000
	Desi	gn Center of the Philippines	-	-	-	-	-	-	-	6,875	6,875
		, , , , , , , , , , , , , , , , , , ,								-,	- ,
5060404001		Buildings			-			-		6,875	6,875
DEPARTMENT O	F TR	ANSPORTATION AND COMMUNICATIONS	9,674,492	11,744,208	21,418,700	8,478,162	15,000,015	23,478,177	7,342,031	20,584,937	27,926,968
	Offic	e of the Secretary	9,674,492	11,729,813	21,404,305	8,478,162	14,980,215	23,458,377	7,342,031	20,524,340	27,866,371
5000404004		Desit dia ma		00.000	00.000		004 505	004 505		040.005	040.005
5060404001 5060403007		Buildings Seaport Systems		26,092 1,875,966	26,092 1,875,966		381,525 1,425,500	381,525 1,425,500		213,025 1,289,686	213,025 1,289,686
5060403007		Airport Systems	7,617,247	4,633,884	12,251,131	2,304,389	7,040,645	9,345,034	2,545,588	3,998,848	6,544,436
5060403008		Other Infrastructure Assets	2,057,245	4,807,413	6,864,658	6,173,773	6,132,545	12,306,318	4,796,443	15,002,781	19,799,224
5060402099		Other Land Improvements	2,007,240	386,458	386,458	0,170,770	0,102,040	-	4,7 50,440	20,000	20,000
0000102000		Carlor Editor Improvemento		000,100	330, 133					20,000	20,000
	Marit	time Industry Authority	-	-	-	-	-	-	-	4,360	4,360
5060404001		Buildings			-			-		4,360	4,360
	Phili	ppine Coast Guard	-	14,395	14,395	-	19,800	19,800	-	56,237	56,237
F000 10 100 i				4 000	4.005		10.000	10.000		50.00 =	50.00 =
5060404001		Buildings Other Structures		1,968	1,968		10,000	10,000		56,237	56,237
5060404099 5060403007		Other Structures Seaport Systems		12,427	12,427		9,800	9,800			-
3000403007		Jeaport Systems			-		9,000	9,000			-
NATIONAL FCOM	IMON	C DEVELOPMENT AUTHORITY	_	125,651	125,651	_	520,788	520,788	_	316,493	316,493
				.20,007	.20,001		020,700	020,700		210,100	310,100
	Offic	e of the Director-General	-	34,210	34,210	-	60,328	60,328	-	24,493	24,493
				,			·	·			,
5060404001		Buildings		34,210	34,210		47,210	47,210		24,493	24,493
5060402099		Other Land Improvements			-		13,118	13,118			-
	Phili	ppine Statistics Authority	-	91,441	91,441	-	460,460	460,460	-	292,000	292,000
F000 10 100 i				====:	== == :		400 400	400 400		000 000	000 000
5060404001		Buildings Other Land Improvements		79,654	79,654		460,460	460,460		292,000	292,000
5060402099		Other Land Improvements		11,787	11,787			-			-

Table B.6											
		TLAYS, FY 2015-2017									
(In Thousand Pe	esos)										
		Particulars	F	Y 2015 ACTUAL			FY 2016 GAA			FY 2017 GAA	
		Fai ticulai S	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
			Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
				1 100 701	4 400 704		4 0 4 5 5 5 0	1 0 1 5 5 5 5		4 000 700	4 000 700
OTHER EXECU	IIVE OF	-ICES	-	1,186,791	1,186,791	-	1,915,559	1,915,559	-	4,666,763	4,666,763
	Climate	Change Commission			_	_	50,000	50,000		_	
	Cilliate	change Commission	-	-	-		50,000	50,000		-	-
5060404001	Bı	ıildings			_		50,000	50,000			_
								33,000			
	Commi	ssion on Higher Education	-	4,980	4,980	-	16,053	16,053	-	10,049	10,049
5060404001		uildings		4,980	4,980		13,053	13,053		8,465	8,465
5060404099		ther Structures			-		3,000	3,000		4.504	4 504
5060403006		ommunication Networks			-			-		1,584	1,584
	Fneray	Regulatory Commission	_	198,500	198,500	_	120,508	120,508		21,000	21,000
	Lilorgy	Trogulatory Commission		100,000	100,000		120,000	120,000		21,000	21,000
5060404001	Bu	uildings		198,500	198,500		120,508	120,508		20,000	20,000
5060403006		ommunication Networks			-			-		1,000	1,000
	Film De	evelopment Council of the Philippines	-	-	-	-	2,000	2,000	-	4,000	4,000
5000404004		1.0					0.000	0.000		4.000	4.000
5060404001	В	uildings			-		2,000	2,000		4,000	4,000
	Housin	g and Land Use Regulatory Board	_		_		552,004	552,004		385,058	385,058
	110000	g ana zana ooo negalalor, zoara					002,001	302,001		200,000	333,033
5060404001	Вι	uildings			-		552,004	552,004		385,058	385,058
	Movie a	and Television Review and Classification Board	-	19,148	19,148	-	7,519	7,519	-	-	-
500040404				10.110	10.110		7.510	7.510			
5060404001	В	uildings		19,148	19,148		7,519	7,519			-
	Nationa	Lateral Commission for Culture and the Arts	_	919,833	919,833		1,118,225	1,118,225		576,699	576,699
	Natione	di Commission for Culture and the Arts		313,000	313,000		1,110,220	1,110,223		370,033	370,033
	Nationa	al Commission for Culture and the Arts (Proper)	-	277,000	277,000	-	268,775	268,775	-	12,400	12,400
		` ' '		·	·		,	·		·	,
5060404001		uildings		270,000	270,000		500	500		12,400	12,400
5060404099		ther Structures		7,000	7,000		268,025	268,025			-
5060402099	Ot	ther Land Improvements			-		250	250			-
	Notions	Al Historical Commission of the Philippines		502,548	502,548		755,500	755,500		527,000	527,000
	Nationa	instorical Commission of the Fillippines	-	502,546	502,548	<u> </u>	7 33,300	7 55,500	<u> </u>	527,000	527,000
5060404001	Bı	⊥ µildings		502,548	502,548		737,500	737,500		527,000	527,000
5060404099		ther Structures		552,515	-		18,000	18,000		52.,555	-
	Nationa	al Library of the Philippines	-	140,285	140,285	-	93,950	93,950	-	37,299	37,299
5060404001	Bu	uildings		140,285	140,285		93,950	93,950		37,299	37,299

Table B.6											
		TLAYS, FY 2015-2017									
(In Thousand Pe	esos)										
D (1)			FY 2015 ACTUAL	_		FY 2016 GAA			FY 2017 GAA		
		Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
			Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
	Nationa	al Commission on Muslim Filipinos	-	-	-	-	-	-	-	3,000	3,000
5060403006	Co	ommunication Networks			-			-		3,000	3,000
	Nationa	I Intelligence Coordinating Agency	-	-	-	-	-	-	-	18,100	18,100
5060404001		uildings			-			-		15,000	15,000
5060402099	Ot	ther Land Improvements			-			-		3,100	3,100
	Nations	J. Talaaammuuniaatiana Camuuniaaian		207	207		20.250	20.050			
	Nationa	al Telecommunications Commission	-	207	207	-	29,250	29,250	-	-	-
5060404001	B.	⊥ µildings		207	207		28,500	28,500			_
5060404099		ther Structures		201	-		750	750			
0000404033		- Chaotaros					700	700			
	Office o	of the Presidential Adviser on the Peace Process	_	323	323	_	2,000	2,000	_	3,467,873	3,467,873
				55	5.25		_,,,,,	_,		3,751,515	2,121,212
5060404001	Bu	uildings			-		2,000	2,000			-
5060404099		ther Structures		55	55		,	-			-
5060403001		oad Networks			-			-		3,463,953	3,463,953
5060403002	Flo	ood Control Systems			-			-		2,000	2,000
5060403005	Po	ower Supply Systems		268	268			-		1,920	1,920
	Pasig R	River Rehabilitation Commission	-	43,800	43,800	-	-	-	-	76,484	76,484
500040000				470	470						
5060403002		ood Control Systems		470	470			-		70.404	70.404
5060403009 5060403099		arks, Plazas and Monuments ther Infrastructure Assets		5,470 37,860	5,470 37,860			-		76,484	76,484
3000403099		Iner mirastructure Assets		37,000	37,000			-			-
	Philippi	ine Drug Enforcement Agency	_	-	-		18,000	18,000		-	_
		line Drug Emeroement Agency					10,000	10,000			
5060404001	Bu	uildings			-		18,000	18,000			-
							,	·			
	Technic	cal Education and Skills Development Authority	-	-	-	-	-	-	-	104,500	104,500
5060404001		uildings			-			-		70,000	70,000
5060403006	Co	ommunication Networks			-			-		34,500	34,500
AUTONOMOUS	REGION	IN MUSLIM MINDANAO	-	12,731,691	12,731,691	-	12,674,403	12,674,403	-	10,333,516	10,333,516
E000404004		lildings								044.000	044.000
5060404001		uildings		1 200 E64	- 1 200 E61			-		314,300	314,300
5060404002 5060404003		chool Building ospitals and Health Centers		1,280,561 73,914	1,280,561			-			-
5060403001		ospitais and Health Centers oad Networks		8,306,370	73,914 8,306,370		9,215,681	9,215,681		8,131,016	8,131,016
5060403001		ood Control Systems		471,630	471,630		269,000	269,000		38,000	38,000
5060403002		ater Supply Systems		745,000	745,000		604,508	604,508		644,700	644,700
5060403004		ommunication Networks		13,520	13,520		507,500	-		0-1-1,700	-
0000400000	50	Jimmamoation Hottono		10,020	10,020						

Table B.6											
		UTLAYS, FY 2015-2017									
(In Thousand P	Pesos)										
				FY 2015 ACTUAL			FY 2016 GAA			FY 2017 GAA	
		Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
			Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
5060403007	,	Seaport Systems	710010104	670,000	670,000	710010104	371,545	371,545	710010104	949,500	949,500
5060403099		Other Infrastructure Assets		1,170,696	1,170,696		2,213,669	2,213,669		256,000	256,000
				, ,,,,,,,,	, -,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, -,		,	,
THE JUDICIARY	Y		-	222,172	222,172	-	1,585,333	1,585,333	-	2,374,518	2,374,518
	Supi	eme Court of the Philippines	-	128,678	128,678	-	1,513,333	1,513,333	-	2,296,230	2,296,230
5060404001		Buildings			-		322,728	322,728		2,295,230	2,295,230
5060402099)	Other Land Improvements		128,678	128,678		1,190,605	1,190,605		1,000	1,000
	0	li manda a man					70.000	70.000		40.000	40.000
	Sand	liganbayan ⊤	-	-	-		72,000	72,000	-	48,288	48,288
5060404001		Buildings			_		72,000	72,000		48,288	48,288
3000404001		Dullulings			-		12,000	12,000		40,200	40,200
	Cou	rt of Appeals	-	88,617	88,617	-	-	-	-	30,000	30,000
	Jour			00,011	00,011					30,000	30,000
5060404001		Buildings		88,617	88,617			_		30,000	30,000
				,	,					,	,
	Cou	rt of Tax Appeals	-	4,877	4,877	-	-	-	-	-	-
5060404001		Buildings		4,877	4,877			-			-
CIVIL SERVICE	COMI	MISSION	-	25,000	25,000	-	132,810	132,810	-	40,575	40,575
5000404004		D 1111		05.000	05.000		400 405	100 105		00.000	00.000
5060404001		Buildings		25,000	25,000		130,105	130,105		36,200	36,200
5060404099		Other Structures Other Land Improvements			-		2.705	2,705		4,375	4,375
5060402099	,	Other Land Improvements			-		2,705	2,705			-
COMMISSION	ON ALL	DIT		67,770	67,770		196,440	196,440		200,000	200,000
				01,110	07,770		130,440	130,440		200,000	200,000
5060404001		Buildings		67,770	67,770		179,880	179,880		200,000	200,000
5060402099		Other Land Improvements		0.,0	-		16,560	16,560			-
							,	,			
COMMISSION	ON ELI	ECTIONS	-	5,660	5,660	-	2,000	2,000	-	-	-
5060404001		Buildings			-		2,000	2,000			-
5060404099		Other Structures		5,644	5,644			-			-
5060403006	5	Communication Networks		16	16			-			-
OFFICE OF THE	- A:	UIDOMAN		477.000	477.000		00.505	00 505			
OFFICE OF THI		UDSMAN	-	177,203	177,203	-	26,565	26,565	-	-	-
5060404001		Ruildings		177,203	177,203		26,565	26,565			
5060404001		Buildings		177,203	177,203		∠0,505	∠0,000			-
COMMISSION (ОИ НП	MAN RIGHTS	_	3,125	3,125	_	21,500	21,500	-	65,000	65,000
COMMISSION		WATER MOTTO	-	3,123	3,123	-	21,300	21,500	-	03,000	03,000
5060404001		Buildings		3,125	3,125		21,500	21,500		65,000	65,000
2222 70 1001				5,125	5,120		,000	_ : ,000		55,555	55,555
1		· · ·									

Table B.6	URE OUTLAYS, FY 2015-2017									
(In Thousand Pe										
Bardandana		FY 2015 ACTUAL				FY 2016 GAA	-		FY 2017 GAA	
	Particulars	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
		Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
BUDGETARY SU	UPPORT TO GOVERNMENT CORPORATIONS	2,278,699	62,655,554	64,934,253	3,757,074	61,877,815	65,634,889	3,170,129	46,887,487	50,057,616
	Philippine Fisheries Development Authority	-	723,857	723,857	-	288,627	288,627	-	224,800	224,800
5021404099	9 Other Infrastructure Assets		723,857	723,857		288,627	288,627		224,800	224,800
	Philippine Rice Research Institute	-	-	-	-	-	-	-	23,000	23,000
5021404099	Other Infrastructure Assets			-			-		23,000	23,000
	Sugar Regulatory Administration	-	-	-	-	914,400	914,400	-	557,211	557,211
5021404002	2 Road Networks			-		914,400	914,400		557,211	557,211
	National Electrification Administration	-	3,759,152	3,759,152	-	2,476,984	2,476,984	-	1,824,100	1,824,100
5021404006	Power Supply Systems		3,759,152	3,759,152		2,476,984	2,476,984		1,824,100	1,824,100
	National Power Corporation	-	1,967,474	1,967,474	-	2,016,903	2,016,903	-	2,798,245	2,798,245
5021404006	6 Power Supply Systems		1,967,474	1,967,474		2,016,903	2,016,903		2,798,245	2,798,245
	Lung Center of the Philippines	-	-	-	-	-	-	-	-	-
	Philippine Children's Medical Center	-	600,000	600,000	-	-	-	-	6,000	6,000
5021404099	Other Infrastructure Assets		600,000	600,000			-		6,000	6,000
	Local Water Utilities Administration	-	1,187,075	1,187,075	-	1,394,547	1,394,547	-	2,046,750	2,046,750
5021404005	5 Water Supply Systems		1,187,075	1,187,075		1,394,547	1,394,547		2,046,750	2,046,750
	Philippine National Railways	-	546,860	546,860	-	1,320,122	1,320,122	-	715,000	715,000
5021404002	2 Road Networks		546,860	546,860		1,320,122	1,320,122		715,000	715,000
	People's Television Network, Inc.	-	892,014	892,014	-	708,939	708,939	-	678,440	678,440
5021404007	7 Communication Networks		892,014	892,014		708,939	708,939		678,440	678,440
	Cultural Center of the Philippines	-	-	-	-	303,000	303,000	-	443,664	443,664
5021404099	9 Other Infrastructure Assets			-		303,000	303,000		443,664	443,664
	National Home Mortgage Finance Corporation	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	237,409	237,409
5021404099	9 Other Infrastructure Assets		1,000,000	1,000,000		1,000,000	1,000,000		237,409	237,409

Table B.6											
		OUTLAYS, FY 2015-2017									
(In Thousand Pe	SOS	5)									
										<u>.</u>	
		Particulars		FY 2015 ACTUAL	_		FY 2016 GAA			FY 2017 GAA	
		i di tiodidi o	Foreign	Locally		Foreign	Locally		Foreign-	Locally-	
			Assisted	Funded	Total	Assisted	Funded	Total	Assisted	Funded	Total
	Na	tional Housing Authority	-	26,582,909	26,582,909	-	30,478,220	30,478,220	-	12,504,577	12,504,577
5021404099		Other Infrastructure Assets		26,582,909	26,582,909		30,478,220	30,478,220		12,504,577	12,504,577
	Na	tional Irrigation Administration	2,278,699	24,253,288	26,531,987	3,757,074	19,831,557	23,588,631	3,170,129	24,354,275	27,524,404
5021404011		Irrigation Systems	2,278,699	24,253,288	26,531,987	3,757,074	19,831,557	23,588,631	3,170,129	24,354,275	27,524,404
	So	cial Housing Finance Corporation	-	992,925	992,925	-	908,516	908,516	-	279,016	279,016
5021404099		Other Infrastructure Assets		992,925	992,925		908,516	908,516		279,016	279,016
	Ph	iliippine Center for Economic Development	-	-	-	-	15,000	15,000	-	-	-
5021404099		Other Infrastructure Assets			-		15,000	15,000			-
	Au	thority of the Freeport Area of Bataan	-	100,000	100,000	-	125,000	125,000	-	125,000	125,000
5060101005 5060101006		Water Supply Systems		60,000	60,000			-		07.000	- 07.000
5060101006		Power Supply Systems Other Infrastructure Assets		40,000	40,000		125,000	125,000		97,000	97,000
	Zaı	mboanga City Special Economic Zone Authority	-	50,000	50,000	-	96,000	96,000	-	70,000	70,000
5060101002		Road Networks		30,000	30,000		50,000	50,000		70,000	70,000
5060101006 5060101099		Power Supply Systems Other Infrastructure Assets		20,000	20,000		46,000	46,000			-
ALLOCATIONS 1	ΤΟΙ	LOCAL GOVERNMENT UNITS	-	81,872,292	81,872,292	-	92,789,331	92,789,331	-	135,474,744	135,474,744
	Ме	etropolitan Manila Development Authoority	_	698,876	698,876	-	565,427	565,427	-	637,182	637,182
5060403001		Road Networks		400,376	400,376		344,000	344,000		178,182	178,182
5060403002		Flood Control Systems		298,500	298,500		221,427	221,427		459,000	459,000
	Inte	ernal Revenue Allotment	-	77,927,086	77,927,086	-	85,723,904	85,723,904	-	97,377,001	97,377,001
	Lo	cal Government Support Fund	-	3,246,330	3,246,330	-	6,500,000	6,500,000	-	37,460,561	37,460,561
NATIONAL DISA	STE	ER RISK REDUCTION AND MANAGEMENT FUND	-	5,524,519	5,524,519	-	16,178,660	16,178,660	-	10,853,508	10,853,508
GRAND TOTAL			31,411,818	544,254,054	575,665,872	30,223,499	713,943,924	744,167,423	23,920,234	823,296,383	847,216,617