

**H. OBLIGATIONAL BUDGET  
PROGRAM AND PROPOSED  
GENERAL APPROPRIATIONS**

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2016**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
DEPARTMENTS	606,600,846	461,729,307	1,661,905	626,181,096	1,696,173,154	31,948,063	10,122,801	13	13,429,885	55,500,762
Congress of the Philippines	5,973,145	6,530,164	0	27,509	12,530,818	325,234	0	0	0	325,234
Senate	1,945,818	1,707,021	0	0	3,652,839	98,606	0	0	0	98,606
Senate Electoral Tribunal	106,693	35,378	0	2,499	144,570	5,517	0	0	0	5,517
Commission on Appointments	237,626	345,559	0	3,860	587,045	12,792	0	0	0	12,792
House of Representatives	3,572,717	4,399,285	0	21,150	7,993,152	202,421	0	0	0	202,421
House of Representatives Electoral Tribunal	110,291	42,921	0	0	153,212	5,898	0	0	0	5,898
Office of the President (OP)	805,748	1,957,333	0	96,995	2,860,076	34,078	0	0	0	34,078
The President's Offices	805,748	1,957,333	0	96,995	2,860,076	34,078	0	0	0	34,078
Office of the Vice-President (OVP)	52,600	179,722	0	2,019	234,341	3,829	0	0	0	3,829
Office of the Vice-President (OVP)	52,600	179,722	0	2,019	234,341	3,829	0	0	0	3,829
Department of Agrarian Reform (DAR)	3,048,904	6,425,897	0	911,221	10,386,022	251,307	2,357	0	0	253,664
Office of the Secretary	3,048,904	6,425,897	0	911,221	10,386,022	251,307	2,357	0	0	253,664
Department of Agriculture (DA)	3,070,284	25,314,262	2,042	19,991,184	48,377,772	248,207	222,889	0	24,000	495,096
Office of the Secretary	2,147,817	19,562,585	1,772	18,483,058	40,195,232	173,021	133,698	0	0	306,719
Agricultural Credit Policy Council	27,067	15,878	10	2,267	45,222	2,187	0	0	0	2,187
Bureau of Fisheries and Aquatic Resources	444,367	4,847,695	240	1,346,643	6,638,945	36,332	0	0	0	36,332
National Meat Inspection Service	146,841	217,643	0	28,189	392,673	12,046	89,191	0	24,000	125,237

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
	574,652,783	451,606,506	1,661,892	612,751,211	1,640,672,392	0	0	0	0	0	1,640,672,392
Congress of the Philippines	5,647,911	6,530,164	0	27,509	12,205,584	0	0	0	0	0	12,205,584
Senate	1,847,212	1,707,021	0	0	3,554,233	0	0	0	0	0	3,554,233
Senate Electoral Tribunal	101,176	35,378	0	2,499	139,053	0	0	0	0	0	139,053
Commission on Appointments	224,834	345,559	0	3,860	574,253	0	0	0	0	0	574,253
House of Representatives	3,370,296	4,399,285	0	21,150	7,790,731	0	0	0	0	0	7,790,731
House of Representatives Electoral Tribunal	104,393	42,921	0	0	147,314	0	0	0	0	0	147,314
Office of the President (OP)	771,670	1,957,333	0	96,995	2,825,998	0	0	0	0	0	2,825,998
The President's Offices	771,670	1,957,333	0	96,995	2,825,998	0	0	0	0	0	2,825,998
Office of the Vice-President (OVP)	48,771	179,722	0	2,019	230,512	0	0	0	0	0	230,512
Office of the Vice-President (OVP)	48,771	179,722	0	2,019	230,512	0	0	0	0	0	230,512
Department of Agrarian Reform (DAR)	2,797,597	6,423,540	0	911,221	10,132,358	0	0	0	0	0	10,132,358
Office of the Secretary	2,797,597	6,423,540	0	911,221	10,132,358	0	0	0	0	0	10,132,358
Department of Agriculture (DA)	2,822,077	25,091,373	2,042	19,967,184	47,882,676	0	0	0	0	0	47,882,676
Office of the Secretary	1,974,796	19,428,887	1,772	18,483,058	39,888,513	0	0	0	0	0	39,888,513
Agricultural Credit Policy Council	24,880	15,878	10	2,267	43,035	0	0	0	0	0	43,035
Bureau of Fisheries and Aquatic Resources	408,035	4,847,695	240	1,346,643	6,602,613	0	0	0	0	0	6,602,613
National Meat Inspection Service	134,795	128,452	0	4,189	267,436	0	0	0	0	0	267,436

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(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Carabao Center	79,382	308,380	0	89,421	477,183	6,511	0	0	0	6,511
Philippine Center for Post-Harvest Development and Mechanization	71,705	136,196	0	35,314	243,215	5,317	0	0	0	5,317
Philippine Fiber Industry Development Authority	111,769	96,035	0	6,292	214,096	9,641	0	0	0	9,641
Philippine Council for Agriculture and Fisheries	41,336	129,850	20	0	171,206	3,152	0	0	0	3,152
Department of Budget and Management (DBM)	567,407	796,711	108	58,387	1,422,613	37,004	0	0	0	37,004
Office of the Secretary	546,874	780,108	107	57,540	1,384,629	35,223	0	0	0	35,223
Government Procurement Policy Board-Technical Support Office	20,533	16,603	1	847	37,984	1,781	0	0	0	1,781
Department of Education (DepEd)	274,047,806	59,856,165	0	99,013,721	432,917,692	20,733,381	744,522	0	0	21,477,903
Office of the Secretary	273,916,325	58,785,077	0	98,027,514	430,728,916	20,723,940	0	0	0	20,723,940
National Book Development Board	11,666	12,663	0	544	24,873	903	0	0	0	903
National Council for Children's Television	3,750	9,858	0	400	14,008	270	0	0	0	270
National Museum	89,342	195,437	0	980,307	1,265,086	6,926	0	0	0	6,926
Philippine High School for the Arts	19,823	52,612	0	4,956	77,391	1,342	0	0	0	1,342
Early Childhood Care and Development Council	6,900	800,518	0	0	807,418	0	744,522	0	0	744,522
State Universities and Colleges (SUCs)	29,162,624	11,129,474	0	5,721,674	46,013,772	2,246,603	0	0	0	2,246,603

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Philippine Carabao Center	72,871	308,380	0	89,421	470,672	0	0	0	0	0	470,672
Philippine Center for Post-Harvest Development and Mechanization	66,388	136,196	0	35,314	237,898	0	0	0	0	0	237,898
Philippine Fiber Industry Development Authority	102,128	96,035	0	6,292	204,455	0	0	0	0	0	204,455
Philippine Council for Agriculture and Fisheries	38,184	129,850	20	0	168,054	0	0	0	0	0	168,054
Department of Budget and Management (DBM)	530,403	796,711	108	58,387	1,385,609	0	0	0	0	0	1,385,609
Office of the Secretary	511,651	780,108	107	57,540	1,349,406	0	0	0	0	0	1,349,406
Government Procurement Policy Board-Technical Support Office	18,752	16,603	1	847	36,203	0	0	0	0	0	36,203
Department of Education (DepEd)	253,314,425	59,111,643	0	99,013,721	411,439,789	0	0	0	0	0	411,439,789
Office of the Secretary	253,192,385	58,785,077	0	98,027,514	410,004,976	0	0	0	0	0	410,004,976
National Book Development Board	10,763	12,663	0	544	23,970	0	0	0	0	0	23,970
National Council for Children's Television	3,480	9,858	0	400	13,738	0	0	0	0	0	13,738
National Museum	82,416	195,437	0	980,307	1,258,160	0	0	0	0	0	1,258,160
Philippine High School for the Arts	18,481	52,612	0	4,956	76,049	0	0	0	0	0	76,049
Early Childhood Care and Development Council	6,900	55,996	0	0	62,896	0	0	0	0	0	62,896
State Universities and Colleges (SUCs)	26,916,021	11,129,474	0	5,721,674	43,767,169	0	0	0	0	0	43,767,169

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	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Capital Region (NCR)	9,787,629	3,418,864	0	1,434,415	14,640,908	716,855	0	0	0	716,855
Eulogio 'Amang' Rodriguez Institute of Science and Technology	146,114	60,046	0	33,535	239,695	10,928	0	0	0	10,928
Marikina Polytechnic College	78,317	21,505	0	0	99,822	5,640	0	0	0	5,640
Philippine Normal University	334,308	157,626	0	66,898	558,832	19,949	0	0	0	19,949
Philippine State College of Aeronautics	69,535	24,947	0	20,000	114,482	4,889	0	0	0	4,889
Polytechnic University of the Philippines	875,635	244,211	0	74,606	1,194,452	63,072	0	0	0	63,072
Rizal Technological University	214,177	84,362	0	46,213	344,752	13,945	0	0	0	13,945
Technological University of the Philippines	469,105	106,427	0	48,239	623,771	30,252	0	0	0	30,252
University of the Philippines System	7,600,438	2,719,740	0	1,144,924	11,465,102	568,180	0	0	0	568,180
Region I - Ilocos	1,607,331	541,714	0	279,777	2,428,822	120,437	0	0	0	120,437
Don Mariano Marcos Memorial State University	535,772	140,064	0	67,166	743,002	39,356	0	0	0	39,356
Ilocos Sur Polytechnic State College	125,427	36,650	0	31,116	193,193	9,788	0	0	0	9,788
Mariano Marcos State University	387,056	144,605	0	72,456	604,117	25,995	0	0	0	25,995
North Luzon Philippines State College	23,835	16,384	0	28,663	68,882	1,986	0	0	0	1,986
Pangasinan State University	281,640	122,122	0	40,859	444,621	21,227	0	0	0	21,227
University of Northern Philippines	253,601	81,889	0	39,517	375,007	22,085	0	0	0	22,085
Cordillera Administrative Region (CAR)	818,304	295,358	0	244,138	1,357,800	63,976	0	0	0	63,976
Abra State Institute of Science and Technology	98,310	26,904	0	27,290	152,504	8,118	0	0	0	8,118
Apayao State College	50,690	29,397	0	34,665	114,752	4,229	0	0	0	4,229
Benguet State University	332,551	103,698	0	62,957	499,206	25,208	0	0	0	25,208
Ifugao State University	142,744	56,916	0	41,647	241,307	10,911	0	0	0	10,911
Kalinga State University	95,131	34,786	0	38,171	168,088	7,871	0	0	0	7,871
Mountain Province State University	98,878	43,657	0	39,408	181,943	7,639	0	0	0	7,639
Region II - Cagayan Valley	1,227,234	330,436	0	299,102	1,856,772	95,830	0	0	0	95,830
Batanes State College	20,906	6,127	0	29,501	56,534	1,504	0	0	0	1,504
Cagayan State University	368,490	113,333	0	0	481,823	27,945	0	0	0	27,945

Particulars	New General Appropriations										
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	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
National Capital Region (NCR)	9,070,774	3,418,864	0	1,434,415	13,924,053	0	0	0	0	0	13,924,053
Eulogio 'Amang' Rodriguez Institute of Science and Technology	135,186	60,046	0	33,535	228,767	0	0	0	0	0	228,767
Marikina Polytechnic College	72,677	21,505	0	0	94,182	0	0	0	0	0	94,182
Philippine Normal University	314,359	157,626	0	66,898	538,883	0	0	0	0	0	538,883
Philippine State College of Aeronautics	64,646	24,947	0	20,000	109,593	0	0	0	0	0	109,593
Polytechnic University of the Philippines	812,563	244,211	0	74,606	1,131,380	0	0	0	0	0	1,131,380
Rizal Technological University	200,232	84,362	0	46,213	330,807	0	0	0	0	0	330,807
Technological University of the Philippines	438,853	106,427	0	48,239	593,519	0	0	0	0	0	593,519
University of the Philippines System	7,032,258	2,719,740	0	1,144,924	10,896,922	0	0	0	0	0	10,896,922
Region I - Ilocos	1,486,894	541,714	0	279,777	2,308,385	0	0	0	0	0	2,308,385
Don Mariano Marcos Memorial State University	496,416	140,064	0	67,166	703,646	0	0	0	0	0	703,646
Ilocos Sur Polytechnic State College	115,639	36,650	0	31,116	183,405	0	0	0	0	0	183,405
Mariano Marcos State University	361,061	144,605	0	72,456	578,122	0	0	0	0	0	578,122
North Luzon Philippines State College	21,849	16,384	0	28,663	66,896	0	0	0	0	0	66,896
Pangasinan State University	260,413	122,122	0	40,859	423,394	0	0	0	0	0	423,394
University of Northern Philippines	231,516	81,889	0	39,517	352,922	0	0	0	0	0	352,922
Cordillera Administrative Region (CAR)	754,328	295,358	0	244,138	1,293,824	0	0	0	0	0	1,293,824
Abra State Institute of Science and Technology	90,192	26,904	0	27,290	144,386	0	0	0	0	0	144,386
Apayao State College	46,461	29,397	0	34,665	110,523	0	0	0	0	0	110,523
Benguet State University	307,343	103,698	0	62,957	473,998	0	0	0	0	0	473,998
Ifugao State University	131,833	56,916	0	41,647	230,396	0	0	0	0	0	230,396
Kalinga State University	87,260	34,786	0	38,171	160,217	0	0	0	0	0	160,217
Mountain Province State University	91,239	43,657	0	39,408	174,304	0	0	0	0	0	174,304
Region II - Cagayan Valley	1,131,404	330,436	0	299,102	1,760,942	0	0	0	0	0	1,760,942
Batanes State College	19,402	6,127	0	29,501	55,030	0	0	0	0	0	55,030
Cagayan State University	340,545	113,333	0	0	453,878	0	0	0	0	0	453,878

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	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Isabela State University	508,157	134,962	0	78,758	721,877	40,199	0	0	0	40,199
Nueva Vizcaya State University	249,733	59,714	0	66,991	376,438	19,526	0	0	0	19,526
Quirino State University	79,948	16,300	0	123,852	220,100	6,656	0	0	0	6,656
<b>Region III - Central Luzon</b>	<b>1,941,384</b>	<b>897,066</b>	<b>0</b>	<b>424,439</b>	<b>3,262,889</b>	<b>153,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153,930</b>
Aurora State College of Technology	42,570	28,570	0	14,500	85,640	3,436	0	0	0	3,436
Bataan Peninsula State University	188,494	89,028	0	41,764	319,286	15,665	0	0	0	15,665
Bulacan Agricultural State College	57,476	24,439	0	24,460	106,375	4,841	0	0	0	4,841
Bulacan State University	272,905	152,580	0	0	425,485	22,789	0	0	0	22,789
Central Luzon State University	405,317	186,372	0	98,081	689,770	30,372	0	0	0	30,372
Don Honorio Ventura Technological State University	142,237	48,450	0	43,984	234,671	9,981	0	0	0	9,981
Nueva Ecija University of Science and Technology	225,507	74,181	0	34,708	334,396	17,086	0	0	0	17,086
Pampanga State Agricultural University	124,815	35,224	0	35,389	195,428	10,371	0	0	0	10,371
Philippine Merchant Marine Academy	73,491	80,166	0	20,000	173,657	5,419	0	0	0	5,419
Ramon Magsaysay Technological University	120,073	38,440	0	36,226	194,739	10,067	0	0	0	10,067
Tarlac College of Agriculture	121,738	58,451	0	37,478	217,667	9,374	0	0	0	9,374
Tarlac State University	166,761	81,165	0	37,849	285,775	14,529	0	0	0	14,529
<b>Region IVA - CALABARZON</b>	<b>1,127,920</b>	<b>582,396</b>	<b>0</b>	<b>247,653</b>	<b>1,957,969</b>	<b>90,088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,088</b>
Batangas State University	237,113	162,280	0	50,000	449,393	19,920	0	0	0	19,920
Cavite State University	248,440	136,012	0	81,877	466,329	17,662	0	0	0	17,662
Laguna State Polytechnic University	200,106	94,218	0	38,278	332,602	16,190	0	0	0	16,190
Southern Luzon State University	157,025	117,005	0	40,890	314,920	12,925	0	0	0	12,925
University of Rizal System	285,236	72,881	0	36,608	394,725	23,391	0	0	0	23,391
<b>Region IVB - MIMAROPA</b>	<b>750,454</b>	<b>381,933</b>	<b>0</b>	<b>204,343</b>	<b>1,336,730</b>	<b>60,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,076</b>
Marinduque State College	73,621	42,501	0	26,000	142,122	5,943	0	0	0	5,943
Mindoro State College of										



Particulars	New General Appropriations										
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	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Isabela State University	467,958	134,962	0	78,758	681,678	0	0	0	0	0	681,678
Nueva Vizcaya State University	230,207	59,714	0	66,991	356,912	0	0	0	0	0	356,912
Quirino State University	73,292	16,300	0	123,852	213,444	0	0	0	0	0	213,444
Region III - Central Luzon	1,787,454	897,066	0	424,439	3,108,959	0	0	0	0	0	3,108,959
Aurora State College of Technology	39,134	28,570	0	14,500	82,204	0	0	0	0	0	82,204
Bataan Peninsula State University	172,829	89,028	0	41,764	303,621	0	0	0	0	0	303,621
Bulacan Agricultural State College	52,635	24,439	0	24,460	101,534	0	0	0	0	0	101,534
Bulacan State University	250,116	152,580	0	0	402,696	0	0	0	0	0	402,696
Central Luzon State University	374,945	186,372	0	98,081	659,398	0	0	0	0	0	659,398
Don Honorio Ventura Technological State University	132,256	48,450	0	43,984	224,690	0	0	0	0	0	224,690
Nueva Ecija University of Science and Technology	208,421	74,181	0	34,708	317,310	0	0	0	0	0	317,310
Pampanga State Agricultural University	114,444	35,224	0	35,389	185,057	0	0	0	0	0	185,057
Philippine Merchant Marine Academy	68,072	80,166	0	20,000	168,238	0	0	0	0	0	168,238
Ramon Magsaysay Technological University	110,006	38,440	0	36,226	184,672	0	0	0	0	0	184,672
Tarlac College of Agriculture	112,364	58,451	0	37,478	208,293	0	0	0	0	0	208,293
Tarlac State University	152,232	81,165	0	37,849	271,246	0	0	0	0	0	271,246
Region IVA - CALABARZON	1,037,832	582,396	0	247,653	1,867,881	0	0	0	0	0	1,867,881
Batangas State University	217,193	162,280	0	50,000	429,473	0	0	0	0	0	429,473
Cavite State University	230,778	136,012	0	81,877	448,667	0	0	0	0	0	448,667
Laguna State Polytechnic University	183,916	94,218	0	38,278	316,412	0	0	0	0	0	316,412
Southern Luzon State University	144,100	117,005	0	40,890	301,995	0	0	0	0	0	301,995
University of Rizal System	261,845	72,881	0	36,608	371,334	0	0	0	0	0	371,334
Region IVB - MIMAROPA	690,378	381,933	0	204,343	1,276,654	0	0	0	0	0	1,276,654
Marinduque State College	67,678	42,501	0	26,000	136,179	0	0	0	0	0	136,179
Mindoro State College of											

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2016**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Agriculture and Technology	92,496	61,356	0	41,339	195,191	7,283	0	0	0	7,283
Occidental Mindoro State College	123,520	67,937	0	45,352	236,809	10,054	0	0	0	10,054
Palawan State University	198,427	90,441	0	34,809	323,677	16,200	0	0	0	16,200
Romblon State University	134,957	51,609	0	27,884	214,450	10,634	0	0	0	10,634
Western Philippines University	127,433	68,089	0	28,959	224,481	9,962	0	0	0	9,962
<b>Region V - Bicol</b>	<b>1,413,420</b>	<b>722,268</b>	<b>0</b>	<b>364,625</b>	<b>2,500,313</b>	<b>108,914</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,914</b>
Bicol University	452,450	221,815	0	87,938	762,203	35,361	0	0	0	35,361
Bicol State College of Applied Sciences and Technology	58,688	35,256	0	23,625	117,569	4,620	0	0	0	4,620
Camarines Norte State College	148,599	50,321	0	37,150	236,070	11,255	0	0	0	11,255
Camarines Sur Polytechnic Colleges	50,217	53,430	0	35,840	139,487	4,072	0	0	0	4,072
Catanduanes State University	191,502	59,228	0	30,019	280,749	13,517	0	0	0	13,517
Central Bicol State University of Agriculture	202,349	107,518	0	57,044	366,911	15,219	0	0	0	15,219
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	49,724	36,472	0	22,125	108,321	4,090	0	0	0	4,090
Partido State University	135,531	66,985	0	36,394	238,910	11,155	0	0	0	11,155
Sorsogon State College	124,360	91,243	0	34,490	250,093	9,625	0	0	0	9,625
<b>Region VI - Western Visayas</b>	<b>2,188,206</b>	<b>682,757</b>	<b>0</b>	<b>350,748</b>	<b>3,221,711</b>	<b>173,971</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>173,971</b>
Aklan State University	211,313	51,257	0	24,100	286,670	16,234	0	0	0	16,234
Capiz State University	345,094	82,840	0	29,119	457,053	28,590	0	0	0	28,590
Carlos C. Hilado Memorial State College	135,665	67,805	0	38,432	241,902	11,562	0	0	0	11,562
Guimaras State College	37,022	16,013	0	22,296	75,331	3,177	0	0	0	3,177
Iloilo State College of Fisheries	159,213	24,111	0	23,817	207,141	11,473	0	0	0	11,473
Central Philippines State University	52,516	36,365	0	23,663	112,544	4,027	0	0	0	4,027
Northern Iloilo Polytechnic State College	210,606	38,897	0	26,059	275,562	16,471	0	0	0	16,471
Northern Negros State College of Science and Technology	34,399	32,755	0	23,899	91,053	2,863	0	0	0	2,863

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Agriculture and Technology	85,213	61,356	0	41,339	187,908	0	0	0	0	0	187,908
Occidental Mindoro State College	113,466	67,937	0	45,352	226,755	0	0	0	0	0	226,755
Palawan State University	182,227	90,441	0	34,809	307,477	0	0	0	0	0	307,477
Romblon State University	124,323	51,609	0	27,884	203,816	0	0	0	0	0	203,816
Western Philippines University	117,471	68,089	0	28,959	214,519	0	0	0	0	0	214,519
<b>Region V - Bicol</b>	<b>1,304,506</b>	<b>722,268</b>	<b>0</b>	<b>364,625</b>	<b>2,391,399</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,391,399</b>
Bicol University	417,089	221,815	0	87,938	726,842	0	0	0	0	0	726,842
Bicol State College of Applied Sciences and Technology	54,068	35,256	0	23,625	112,949	0	0	0	0	0	112,949
Camarines Norte State College	137,344	50,321	0	37,150	224,815	0	0	0	0	0	224,815
Camarines Sur Polytechnic Colleges	46,145	53,430	0	35,840	135,415	0	0	0	0	0	135,415
Catanduanes State University	177,985	59,228	0	30,019	267,232	0	0	0	0	0	267,232
Central Bicol State University of Agriculture	187,130	107,518	0	57,044	351,692	0	0	0	0	0	351,692
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	45,634	36,472	0	22,125	104,231	0	0	0	0	0	104,231
Partido State University	124,376	66,985	0	36,394	227,755	0	0	0	0	0	227,755
Sorsogon State College	114,735	91,243	0	34,490	240,468	0	0	0	0	0	240,468
<b>Region VI - Western Visayas</b>	<b>2,014,235</b>	<b>682,757</b>	<b>0</b>	<b>350,748</b>	<b>3,047,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,047,740</b>
Aklan State University	195,079	51,257	0	24,100	270,436	0	0	0	0	0	270,436
Capiz State University	316,504	82,840	0	29,119	428,463	0	0	0	0	0	428,463
Carlos C. Hilado Memorial State College	124,103	67,805	0	38,432	230,340	0	0	0	0	0	230,340
Guimaras State College	33,845	16,013	0	22,296	72,154	0	0	0	0	0	72,154
Iloilo State College of Fisheries	147,740	24,111	0	23,817	195,668	0	0	0	0	0	195,668
Central Philippines State University	48,489	36,365	0	23,663	108,517	0	0	0	0	0	108,517
Northern Iloilo Polytechnic State College	194,135	38,897	0	26,059	259,091	0	0	0	0	0	259,091
Northern Negros State College of Science and Technology	31,536	32,755	0	23,899	88,190	0	0	0	0	0	88,190

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2016**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
University of Antique	115,660	45,267	0	23,722	184,649	9,008	0	0	0	9,008
Iloilo Science and Technology University	257,757	100,563	0	51,054	409,374	20,734	0	0	0	20,734
West Visayas State University	628,961	186,884	0	64,587	880,432	49,832	0	0	0	49,832
<b>Region VII - Central Visayas</b>	<b>811,914</b>	<b>547,535</b>	<b>0</b>	<b>234,777</b>	<b>1,594,226</b>	<b>61,511</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,511</b>
Bohol Island State University	145,303	102,536	0	45,263	293,102	11,442	0	0	0	11,442
Cebu Normal University	106,864	122,374	0	66,665	295,903	7,852	0	0	0	7,852
Cebu Technological University	340,040	192,049	0	64,647	596,736	25,780	0	0	0	25,780
Negros Oriental State University	180,043	101,274	0	37,740	319,057	13,234	0	0	0	13,234
Siquijor State College	39,664	29,302	0	20,462	89,428	3,203	0	0	0	3,203
<b>Region VIII - Eastern Visayas</b>	<b>1,750,545</b>	<b>564,432</b>	<b>0</b>	<b>454,351</b>	<b>2,769,328</b>	<b>137,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137,745</b>
Eastern Samar State University	219,829	71,851	0	45,869	337,549	17,725	0	0	0	17,725
Eastern Visayas State University	235,226	57,303	0	47,856	340,385	19,115	0	0	0	19,115
Leyte Normal University	100,682	59,448	0	42,000	202,130	7,939	0	0	0	7,939
Naval State University	91,309	39,620	0	40,263	171,192	6,843	0	0	0	6,843
Northwest Samar State University	89,798	33,052	0	38,079	160,929	7,011	0	0	0	7,011
Palompon Polytechnic State University	91,384	18,907	0	24,141	134,432	7,068	0	0	0	7,068
Samar State University	126,768	40,769	0	46,602	214,139	10,432	0	0	0	10,432
Southern Leyte State University	153,865	45,941	0	43,887	243,693	12,217	0	0	0	12,217
University of Eastern Philippines	270,859	57,783	0	42,640	371,282	22,067	0	0	0	22,067
Visayas State University	370,825	139,758	0	83,014	593,597	27,328	0	0	0	27,328
<b>Region IX - Zamboanga Peninsula</b>	<b>777,497</b>	<b>353,246</b>	<b>0</b>	<b>166,508</b>	<b>1,297,251</b>	<b>60,771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,771</b>
J. H. Cerilles State College	77,468	41,263	0	32,536	151,267	6,287	0	0	0	6,287
Jose Rizal Memorial State University	204,571	102,276	0	38,692	345,539	15,716	0	0	0	15,716
Western Mindanao State University	311,564	147,690	0	38,362	497,616	24,032	0	0	0	24,032
Zamboanga City State Polytechnic College	90,997	33,476	0	28,814	153,287	7,358	0	0	0	7,358
Zamboanga State College of Marine Sciences and Technology	92,897	28,541	0	28,104	149,542	7,378	0	0	0	7,378

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
University of Antique	106,652	45,267	0	23,722	175,641	0	0	0	0	0	175,641
Iloilo Science and Technology University	237,023	100,563	0	51,054	388,640	0	0	0	0	0	388,640
West Visayas State University	579,129	186,884	0	64,587	830,600	0	0	0	0	0	830,600
Region VII - Central Visayas	750,403	547,535	0	234,777	1,532,715	0	0	0	0	0	1,532,715
Bohol Island State University	133,861	102,536	0	45,263	281,660	0	0	0	0	0	281,660
Cebu Normal University	99,012	122,374	0	66,665	288,051	0	0	0	0	0	288,051
Cebu Technological University	314,260	192,049	0	64,647	570,956	0	0	0	0	0	570,956
Negros Oriental State University	166,809	101,274	0	37,740	305,823	0	0	0	0	0	305,823
Siquijor State College	36,461	29,302	0	20,462	86,225	0	0	0	0	0	86,225
Region VIII - Eastern Visayas	1,612,800	564,432	0	454,351	2,631,583	0	0	0	0	0	2,631,583
Eastern Samar State University	202,104	71,851	0	45,869	319,824	0	0	0	0	0	319,824
Eastern Visayas State University	216,111	57,303	0	47,856	321,270	0	0	0	0	0	321,270
Leyte Normal University	92,743	59,448	0	42,000	194,191	0	0	0	0	0	194,191
Naval State University	84,466	39,620	0	40,263	164,349	0	0	0	0	0	164,349
Northwest Samar State University	82,787	33,052	0	38,079	153,918	0	0	0	0	0	153,918
Palompon Polytechnic State University	84,316	18,907	0	24,141	127,364	0	0	0	0	0	127,364
Samar State University	116,336	40,769	0	46,602	203,707	0	0	0	0	0	203,707
Southern Leyte State University	141,648	45,941	0	43,887	231,476	0	0	0	0	0	231,476
University of Eastern Philippines	248,792	57,783	0	42,640	349,215	0	0	0	0	0	349,215
Visayas State University	343,497	139,758	0	83,014	566,269	0	0	0	0	0	566,269
Region IX - Zamboanga Peninsula	716,726	353,246	0	166,508	1,236,480	0	0	0	0	0	1,236,480
J. H. Cerilles State College	71,181	41,263	0	32,536	144,980	0	0	0	0	0	144,980
Jose Rizal Memorial State University	188,855	102,276	0	38,692	329,823	0	0	0	0	0	329,823
Western Mindanao State University	287,532	147,690	0	38,362	473,584	0	0	0	0	0	473,584
Zamboanga City State Polytechnic College	83,639	33,476	0	28,814	145,929	0	0	0	0	0	145,929
Zamboanga State College of Marine Sciences and Technology	85,519	28,541	0	28,104	142,164	0	0	0	0	0	142,164

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2016**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Region X - Northern Mindanao	1,131,523	602,094	0	328,095	2,061,712	91,527	0	0	0	91,527
Bukidnon State University	105,379	66,178	0	41,031	212,588	8,658	0	0	0	8,658
Camiguin Polytechnic State College	35,366	29,514	0	20,286	85,166	2,992	0	0	0	2,992
Central Mindanao University	310,981	120,456	0	66,006	497,443	24,625	0	0	0	24,625
Mindanao University of Science and Technology	126,180	92,828	0	67,083	286,091	9,036	0	0	0	9,036
MSU-Iligan Institute of Technology	489,789	258,889	0	90,824	839,502	41,018	0	0	0	41,018
Misamis Oriental State College of Agriculture and Technology	41,565	24,721	0	23,359	89,645	3,389	0	0	0	3,389
Northwestern Mindanao State College of Science and Technology	22,263	9,508	0	19,506	51,277	1,809	0	0	0	1,809
Region XI - Davao	389,804	335,989	0	195,130	920,923	31,136	0	0	0	31,136
Davao del Norte State College	44,889	37,361	0	31,742	113,992	3,711	0	0	0	3,711
Davao Oriental State College of Science and Technology	58,924	70,317	0	45,390	174,631	5,024	0	0	0	5,024
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	44,705	40,378	0	32,322	117,405	3,546	0	0	0	3,546
University of Southeastern Philippines	210,372	172,166	0	56,676	439,214	17,166	0	0	0	17,166
Compostela Valley State College	30,914	15,767	0	29,000	75,681	1,689	0	0	0	1,689
Region XII - SOCCSKSARGEN	592,406	226,658	0	169,635	988,699	45,761	0	0	0	45,761
Cotabato State University	83,573	37,815	0	37,391	158,779	6,430	0	0	0	6,430
Cotabato Foundation College of Science and Technology	77,250	34,483	0	24,200	135,933	5,823	0	0	0	5,823
Sultan Kudarat State University	127,608	51,793	0	39,008	218,409	9,871	0	0	0	9,871
University of Southern Mindanao	303,975	102,567	0	69,036	475,578	23,637	0	0	0	23,637
Region XIII - CARAGA	377,430	261,567	0	110,134	749,131	30,173	0	0	0	30,173

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Region X - Northern Mindanao	1,039,996	602,094	0	328,095	1,970,185	0	0	0	0	0	1,970,185
Bukidnon State University	96,721	66,178	0	41,031	203,930	0	0	0	0	0	203,930
Camiguin Polytechnic State College	32,374	29,514	0	20,286	82,174	0	0	0	0	0	82,174
Central Mindanao University	286,356	120,456	0	66,006	472,818	0	0	0	0	0	472,818
Mindanao University of Science and Technology	117,144	92,828	0	67,083	277,055	0	0	0	0	0	277,055
MSU-Iligan Institute of Technology	448,771	258,889	0	90,824	798,484	0	0	0	0	0	798,484
Misamis Oriental State College of Agriculture and Technology	38,176	24,721	0	23,359	86,256	0	0	0	0	0	86,256
Northwestern Mindanao State College of Science and Technology	20,454	9,508	0	19,506	49,468	0	0	0	0	0	49,468
Region XI - Davao	358,668	335,989	0	195,130	889,787	0	0	0	0	0	889,787
Davao del Norte State College	41,178	37,361	0	31,742	110,281	0	0	0	0	0	110,281
Davao Oriental State College of Science and Technology	53,900	70,317	0	45,390	169,607	0	0	0	0	0	169,607
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	41,159	40,378	0	32,322	113,859	0	0	0	0	0	113,859
University of Southeastern Philippines	193,206	172,166	0	56,676	422,048	0	0	0	0	0	422,048
Compostela Valley State College	29,225	15,767	0	29,000	73,992	0	0	0	0	0	73,992
Region XII - SOCCSKSARGEN	546,645	226,658	0	169,635	942,938	0	0	0	0	0	942,938
Cotabato State University	77,143	37,815	0	37,391	152,349	0	0	0	0	0	152,349
Cotabato Foundation College of Science and Technology	71,427	34,483	0	24,200	130,110	0	0	0	0	0	130,110
Sultan Kudarat State University	117,737	51,793	0	39,008	208,538	0	0	0	0	0	208,538
University of Southern Mindanao	280,338	102,567	0	69,036	451,941	0	0	0	0	0	451,941
Region XIII - CARAGA	347,257	261,567	0	110,134	718,958	0	0	0	0	0	718,958

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(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Agusan del Sur State College of Agriculture and Technology	33,054	49,571	0	23,343	105,968	2,588	0	0	0	2,588
Caraga State University	90,612	63,429	0	25,178	179,219	7,291	0	0	0	7,291
Surigao del Sur State University	129,968	73,618	0	27,879	231,465	10,437	0	0	0	10,437
Surigao State College of Technology	123,796	74,949	0	33,734	232,479	9,857	0	0	0	9,857
Autonomous Region in Muslim Mindanao (ARMM)	2,469,623	385,161	0	213,804	3,068,588	203,902	0	0	0	203,902
Adiong Memorial Polytechnic State College	18,714	13,152	0	22,304	54,170	1,430	0	0	0	1,430
Basilan State College	48,057	36,906	0	32,643	117,606	3,950	0	0	0	3,950
Mindanao State University	1,954,483	274,257	0	79,381	2,308,121	161,872	0	0	0	161,872
MSU-Tawi-Tawi College of Technology and Oceanography	337,611	16,619	0	19,605	373,835	28,065	0	0	0	28,065
Sulu State College	62,741	28,190	0	30,085	121,016	4,806	0	0	0	4,806
Tawi-Tawi Regional Agricultural College	48,017	16,037	0	29,786	93,840	3,779	0	0	0	3,779
Department of Energy (DOE)	350,224	1,437,137	0	59,014	1,846,375	29,006	1,011,920	0	29,573	1,070,499
Office of the Secretary	350,224	1,437,137	0	59,014	1,846,375	29,006	1,011,920	0	29,573	1,070,499
Department of Environment and Natural Resources (DENR)	4,073,746	8,745,484	0	10,451,146	23,270,376	331,947	75,109	0	20,200	427,256
Office of the Secretary	3,127,194	6,436,948	0	9,547,732	19,111,874	254,436	35,500	0	0	289,936
Environmental Management Bureau	202,690	684,501	0	580,619	1,467,810	17,605	35,000	0	0	52,605
Mines and Geo-Sciences Bureau	371,315	660,709	0	49,128	1,081,152	31,986	4,009	0	20,200	56,195
National Mapping and Resource Information Authority	293,039	888,301	0	239,923	1,421,263	21,120	0	0	0	21,120
National Water Resources Board	42,839	44,661	0	25,210	112,710	3,668	0	0	0	3,668



Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Agusan del Sur State College of Agriculture and Technology	30,466	49,571	0	23,343	103,380	0	0	0	0	0	103,380
Caraga State University	83,321	63,429	0	25,178	171,928	0	0	0	0	0	171,928
Surigao del Sur State University	119,531	73,618	0	27,879	221,028	0	0	0	0	0	221,028
Surigao State College of Technology	113,939	74,949	0	33,734	222,622	0	0	0	0	0	222,622
Autonomous Region in Muslim Mindanao (ARMM)	2,265,721	385,161	0	213,804	2,864,686	0	0	0	0	0	2,864,686
Adiong Memorial Polytechnic State College	17,284	13,152	0	22,304	52,740	0	0	0	0	0	52,740
Basilan State College	44,107	36,906	0	32,643	113,656	0	0	0	0	0	113,656
Mindanao State University	1,792,611	274,257	0	79,381	2,146,249	0	0	0	0	0	2,146,249
MSU-Tawi-Tawi College of Technology and Oceanography	309,546	16,619	0	19,605	345,770	0	0	0	0	0	345,770
Sulu State College	57,935	28,190	0	30,085	116,210	0	0	0	0	0	116,210
Tawi-Tawi Regional Agricultural College	44,238	16,037	0	29,786	90,061	0	0	0	0	0	90,061
Department of Energy (DOE)	321,218	425,217	0	29,441	775,876	0	0	0	0	0	775,876
Office of the Secretary	321,218	425,217	0	29,441	775,876	0	0	0	0	0	775,876
Department of Environment and Natural Resources (DENR)	3,741,799	8,670,375	0	10,430,946	22,843,120	0	0	0	0	0	22,843,120
Office of the Secretary	2,872,758	6,401,448	0	9,547,732	18,821,938	0	0	0	0	0	18,821,938
Environmental Management Bureau	185,085	649,501	0	580,619	1,415,205	0	0	0	0	0	1,415,205
Mines and Geo-Sciences Bureau	339,329	656,700	0	28,928	1,024,957	0	0	0	0	0	1,024,957
National Mapping and Resource Information Authority	271,919	888,301	0	239,923	1,400,143	0	0	0	0	0	1,400,143
National Water Resources Board	39,171	44,661	0	25,210	109,042	0	0	0	0	0	109,042

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2016**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Palawan Council for Sustainable Development Staff	36,669	30,364	0	8,534	75,567	3,132	600	0	0	3,732
Department of Finance (DOF)	6,660,646	6,302,042	849,900	6,531,778	20,344,366	640,242	420,061	1	417,137	1,477,441
Office of the Secretary	248,180	326,147	0	2,037,484	2,611,811	19,068	0	0	0	19,068
Bureau of Customs	1,336,933	1,770,335	0	104,200	3,211,468	100,147	344,504	0	0	444,651
Bureau of Internal Revenue	3,712,543	3,399,397	149,899	4,048,582	11,310,421	308,650	0	0	417,136	725,786
Bureau of Local Government Finance	129,396	77,397	0	18,379	225,172	10,647	0	0	0	10,647
Bureau of the Treasury	432,163	330,959	700,000	236,193	1,699,315	32,900	0	0	0	32,900
Central Board of Assessment Appeals	5,960	1,286	0	519	7,765	497	0	0	0	497
Cooperative Development Authority	239,630	100,898	0	9,192	349,720	20,246	0	0	0	20,246
Insurance Commission	129,475	75,557	1	1	205,034	129,468	75,557	1	1	205,027
National Tax Research Center	32,170	14,238	0	3,375	49,783	2,747	0	0	0	2,747
Privatization and Management Office	42,554	0	0	0	42,554	0	0	0	0	0
Securities and Exchange Commission	351,642	205,828	0	73,853	631,323	15,872	0	0	0	15,872
Department of Foreign Affairs (DFA)	6,611,447	10,710,813	17,892	3,297,370	20,637,522	101,426	0	0	0	101,426
Office of the Secretary	6,563,623	10,683,681	17,884	3,292,733	20,557,921	97,816	0	0	0	97,816

Particulars	New General Appropriations									
	Programmed					Unprogrammed				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Palawan Council for Sustainable Development Staff	33,537	29,764	0	8,534	71,835	0	0	0	0	0
Department of Finance (DOF)	6,020,404	5,881,981	849,899	6,114,641	18,866,925	0	0	0	0	0
Office of the Secretary	229,112	326,147	0	2,037,484	2,592,743	0	0	0	0	0
Bureau of Customs	1,236,786	1,425,831	0	104,200	2,766,817	0	0	0	0	0
Bureau of Internal Revenue	3,403,893	3,399,397	149,899	3,631,446	10,584,635	0	0	0	0	0
Bureau of Local Government Finance	118,749	77,397	0	18,379	214,525	0	0	0	0	0
Bureau of the Treasury	399,263	330,959	700,000	236,193	1,666,415	0	0	0	0	0
Central Board of Assessment Appeals	5,463	1,286	0	519	7,268	0	0	0	0	0
Cooperative Development Authority	219,384	100,898	0	9,192	329,474	0	0	0	0	0
Insurance Commission	7	0	0	0	7	0	0	0	0	0
National Tax Research Center	29,423	14,238	0	3,375	47,036	0	0	0	0	0
Privatization and Management Office	42,554	0	0	0	42,554	0	0	0	0	0
Securities and Exchange Commission	335,770	205,828	0	73,853	615,451	0	0	0	0	0
Department of Foreign Affairs (DFA)	6,510,021	10,710,813	17,892	3,297,370	20,536,096	0	0	0	0	0
Office of the Secretary	6,465,807	10,683,681	17,884	3,292,733	20,460,105	0	0	0	0	0

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2016**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Foreign Service Institute	38,915	12,467	3	3,600	54,985	2,975	0	0	0	2,975
Technical Cooperation Council of the Philippines	1,023	3,237	2	37	4,299	78	0	0	0	78
UNESCO National Commission of the Philippines	7,886	11,428	3	1,000	20,317	557	0	0	0	557
Department of Health (DOH)	22,282,157	75,246,031	0	27,530,477	125,058,665	1,067,713	335,205	0	41,240	1,444,158
Office of the Secretary	22,066,135	74,578,558	0	27,519,318	124,164,011	1,053,694	335,205	0	41,240	1,430,139
Commission on Population	153,698	201,035	0	6,093	360,826	10,118	0	0	0	10,118
National Nutrition Council	62,324	466,438	0	5,066	533,828	3,901	0	0	0	3,901
Department of the Interior and Local Government (DILG)	94,321,849	24,602,459	0	6,398,271	125,322,579	370,045	0	0	800,000	1,170,045
Office of the Secretary	2,126,954	10,857,559	0	601,099	13,585,612	181,405	0	0	0	181,405
Bureau of Fire Protection	9,303,229	1,291,018	0	1,406,173	12,000,420	10,341	0	0	800,000	810,341
Bureau of Jail Management and Penology	4,685,042	2,802,929	0	574,458	8,062,429	2,814	0	0	0	2,814
Local Government Academy	20,774	227,601	0	11,617	259,992	1,709	0	0	0	1,709
National Police Commission	1,314,609	176,916	0	15,976	1,507,501	39,756	0	0	0	39,756
Philippine National Police	76,109,689	8,597,902	0	3,579,108	88,286,699	125,024	0	0	0	125,024
Philippine Public Safety College	761,552	648,534	0	209,840	1,619,926	8,996	0	0	0	8,996
Department of Justice (DOJ)	9,138,126	3,854,909	0	589,357	13,582,392	481,357	310,777	0	23,983	816,117

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Foreign Service Institute	35,940	12,467	3	3,600	52,010	0	0	0	0	0	52,010
Technical Cooperation Council of the Philippines	945	3,237	2	37	4,221	0	0	0	0	0	4,221
UNESCO National Commission of the Philippines	7,329	11,428	3	1,000	19,760	0	0	0	0	0	19,760
Department of Health (DOH)	21,214,444	74,910,826	0	27,489,237	123,614,507	0	0	0	0	0	123,614,507
Office of the Secretary	21,012,441	74,243,353	0	27,478,078	122,733,872	0	0	0	0	0	122,733,872
Commission on Population	143,580	201,035	0	6,093	350,708	0	0	0	0	0	350,708
National Nutrition Council	58,423	466,438	0	5,066	529,927	0	0	0	0	0	529,927
Department of the Interior and Local Government (DILG)	93,951,804	24,602,459	0	5,598,271	124,152,534	0	0	0	0	0	124,152,534
Office of the Secretary	1,945,549	10,857,559	0	601,099	13,404,207	0	0	0	0	0	13,404,207
Bureau of Fire Protection	9,292,888	1,291,018	0	606,173	11,190,079	0	0	0	0	0	11,190,079
Bureau of Jail Management and Penology	4,682,228	2,802,929	0	574,458	8,059,615	0	0	0	0	0	8,059,615
Local Government Academy	19,065	227,601	0	11,617	258,283	0	0	0	0	0	258,283
National Police Commission	1,274,853	176,916	0	15,976	1,467,745	0	0	0	0	0	1,467,745
Philippine National Police	75,984,665	8,597,902	0	3,579,108	88,161,675	0	0	0	0	0	88,161,675
Philippine Public Safety College	752,556	648,534	0	209,840	1,610,930	0	0	0	0	0	1,610,930
Department of Justice (DOJ)	8,656,769	3,544,132	0	565,374	12,766,275	0	0	0	0	0	12,766,275

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2016**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Office of the Secretary	3,562,703	922,288	0	195,392	4,680,383	118,102	0	0	0	118,102
Bureau of Corrections	745,390	1,241,680	0	25,945	2,013,015	57,139	0	0	0	57,139
Bureau of Immigration	456,382	318,491	0	3,443	778,316	38,317	0	0	0	38,317
Land Registration Authority	740,906	569,818	0	23,983	1,334,707	52,950	310,727	0	23,983	387,660
National Bureau of Investigation	681,320	393,354	0	145,123	1,219,797	55,810	0	0	0	55,810
Office of the Government Corporate Counsel	85,576	12,837	0	297	98,710	4,956	0	0	0	4,956
Office of the Solicitor General	458,837	132,087	0	30,635	621,559	35,398	50	0	0	35,448
Parole and Probation Administration	508,410	120,075	0	41,397	669,882	41,857	0	0	0	41,857
Presidential Commission on Good Government	56,776	47,963	0	143	104,882	4,069	0	0	0	4,069
Public Attorney's Office	1,841,826	96,316	0	122,999	2,061,141	72,759	0	0	0	72,759
Department of Labor and Employment (DOLE)	4,298,860	10,817,843	0	679,721	15,796,424	437,285	64,263	0	0	501,548
Office of the Secretary	1,409,215	5,266,717	0	111,473	6,787,405	234,243	63,763	0	0	298,006
Institute for Labor Studies	19,322	10,230	0	1,061	30,613	1,635	0	0	0	1,635
National Conciliation and Mediation Board	110,609	68,953	0	5,373	184,935	9,034	500	0	0	9,534
National Labor Relations Commission	602,525	153,167	0	35,154	790,846	34,551	0	0	0	34,551
National Maritime Polytechnic	26,753	36,998	0	46,890	110,641	2,123	0	0	0	2,123

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Office of the Secretary	3,444,601	922,288	0	195,392	4,562,281	0	0	0	0	0	4,562,281
Bureau of Corrections	688,251	1,241,680	0	25,945	1,955,876	0	0	0	0	0	1,955,876
Bureau of Immigration	418,065	318,491	0	3,443	739,999	0	0	0	0	0	739,999
Land Registration Authority	687,956	259,091	0	0	947,047	0	0	0	0	0	947,047
National Bureau of Investigation	625,510	393,354	0	145,123	1,163,987	0	0	0	0	0	1,163,987
Office of the Government Corporate Counsel	80,620	12,837	0	297	93,754	0	0	0	0	0	93,754
Office of the Solicitor General	423,439	132,037	0	30,635	586,111	0	0	0	0	0	586,111
Parole and Probation Administration	466,553	120,075	0	41,397	628,025	0	0	0	0	0	628,025
Presidential Commission on Good Government	52,707	47,963	0	143	100,813	0	0	0	0	0	100,813
Public Attorney's Office	1,769,067	96,316	0	122,999	1,988,382	0	0	0	0	0	1,988,382
Department of Labor and Employment (DOLE)	3,861,575	10,753,580	0	679,721	15,294,876	0	0	0	0	0	15,294,876
Office of the Secretary	1,174,972	5,202,954	0	111,473	6,489,399	0	0	0	0	0	6,489,399
Institute for Labor Studies	17,687	10,230	0	1,061	28,978	0	0	0	0	0	28,978
National Conciliation and Mediation Board	101,575	68,453	0	5,373	175,401	0	0	0	0	0	175,401
National Labor Relations Commission	567,974	153,167	0	35,154	756,295	0	0	0	0	0	756,295
National Maritime Polytechnic	24,630	36,998	0	46,890	108,518	0	0	0	0	0	108,518

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2016**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Wages and Productivity Commission	110,709	69,854	0	5,696	186,259	7,909	0	0	0	7,909
Philippine Overseas Employment Administration	189,522	169,268	0	143,843	502,633	15,555	0	0	0	15,555
Professional Regulation Commission	275,367	381,370	0	30,359	687,096	10,073	0	0	0	10,073
Technical Education and Skills Development Authority	1,554,838	4,661,286	0	299,872	6,515,996	122,162	0	0	0	122,162
Department of National Defense (DND)	63,543,136	26,716,746	19	25,795,446	116,055,347	212,544	0	0	0	212,544
Office of the Secretary - Proper	114,838	279,455	0	0	394,293	9,695	0	0	0	9,695
Government Arsenal	206,482	834,117	0	49,000	1,089,599	13,435	0	0	0	13,435
National Defense College of the Philippines	31,273	34,611	0	0	65,884	2,150	0	0	0	2,150
Office of Civil Defense	155,141	880,418	0	0	1,035,559	7,449	0	0	0	7,449
Philippine Veterans Affairs Office (PVAO) - Proper	116,637	349,312	0	24,563	490,512	9,339	0	0	0	9,339
Veterans Memorial Medical Center	590,023	459,262	0	60,876	1,110,161	42,076	0	0	0	42,076
Philippine Army ( Land Forces )	39,655,081	7,565,720	0	76,261	47,297,062	25,803	0	0	0	25,803
Philippine Air Force ( Air Forces )	8,389,679	6,610,336	0	374,321	15,374,336	20,969	0	0	0	20,969
Philippine Navy ( Naval Forces )	10,306,566	5,752,476	0	184,589	16,243,631	19,413	0	0	0	19,413



Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
National Wages and Productivity Commission	102,800	69,854	0	5,696	178,350	0	0	0	0	0	178,350
Philippine Overseas Employment Administration	173,967	169,268	0	143,843	487,078	0	0	0	0	0	487,078
Professional Regulation Commission	265,294	381,370	0	30,359	677,023	0	0	0	0	0	677,023
Technical Education and Skills Development Authority	1,432,676	4,661,286	0	299,872	6,393,834	0	0	0	0	0	6,393,834
Department of National Defense (DND)	63,330,592	26,716,746	19	25,795,446	115,842,803	0	0	0	0	0	115,842,803
Office of the Secretary - Proper	105,143	279,455	0	0	384,598	0	0	0	0	0	384,598
Government Arsenal	193,047	834,117	0	49,000	1,076,164	0	0	0	0	0	1,076,164
National Defense College of the Philippines	29,123	34,611	0	0	63,734	0	0	0	0	0	63,734
Office of Civil Defense	147,692	880,418	0	0	1,028,110	0	0	0	0	0	1,028,110
Philippine Veterans Affairs Office (PVAO) - Proper	107,298	349,312	0	24,563	481,173	0	0	0	0	0	481,173
Veterans Memorial Medical Center	547,947	459,262	0	60,876	1,068,085	0	0	0	0	0	1,068,085
Philippine Army ( Land Forces )	39,629,278	7,565,720	0	76,261	47,271,259	0	0	0	0	0	47,271,259
Philippine Air Force ( Air Forces )	8,368,710	6,610,336	0	374,321	15,353,367	0	0	0	0	0	15,353,367
Philippine Navy ( Naval Forces )	10,287,153	5,752,476	0	184,589	16,224,218	0	0	0	0	0	16,224,218

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2016**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
General Headquarters, AFP and AFP-Wide										
Service Support Units (AFPWSSUS)	3,977,416	3,951,039	19	25,025,836	32,954,310	62,215	0	0	0	62,215
Department of Public Works and Highways (DPWH)	6,427,880	15,354,357	0	369,384,496	391,166,733	544,614	1,733,140	0	10,543,562	12,821,316
Office of the Secretary	6,427,880	15,354,357	0	369,384,496	391,166,733	544,614	1,733,140	0	10,543,562	12,821,316
Department of Science and Technology (DOST)	3,098,183	12,098,768	0	2,940,150	18,137,101	187,826	0	0	0	187,826
Office of the Secretary	402,981	3,450,467	0	73,729	3,927,177	25,958	0	0	0	25,958
Advanced Science and Technology Institute	41,128	565,982	0	265,789	872,899	2,734	0	0	0	2,734
Food and Nutrition Research Institute	99,823	159,104	0	6,427	265,354	6,185	0	0	0	6,185
Forest Products Research and Development Institute	113,824	23,459	0	8,325	145,608	6,686	0	0	0	6,686
Industrial Technology Development Institute	198,678	47,509	0	19,950	266,137	12,012	0	0	0	12,012
Information and Communications										
Technology Office	502,537	2,305,884	0	901,161	3,709,582	32,517	0	0	0	32,517
Metals Industry Research and Development Center	123,430	56,366	0	129,076	308,872	7,368	0	0	0	7,368
National Academy of Science and Technology	9,219	58,167	0	258	67,644	530	0	0	0	530
National Research Council of the Philippines	22,775	23,618	0	663	47,056	1,319	0	0	0	1,319
Philippine Atmospheric, Geophysical and Astronomical Services Administration	455,801	437,764	0	343,657	1,237,222	27,059	0	0	0	27,059
Philippine Council for Agriculture,										

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
General Headquarters, AFP and AFP-Wide											
Service Support Units (AFPWSSUS)	3,915,201	3,951,039	19	25,025,836	32,892,095	0	0	0	0	0	32,892,095
Department of Public Works and Highways (DPWH)	5,883,266	13,621,217	0	358,840,934	378,345,417	0	0	0	0	0	378,345,417
Office of the Secretary	5,883,266	13,621,217	0	358,840,934	378,345,417	0	0	0	0	0	378,345,417
Department of Science and Technology (DOST)	2,910,357	12,098,768	0	2,940,150	17,949,275	0	0	0	0	0	17,949,275
Office of the Secretary	377,023	3,450,467	0	73,729	3,901,219	0	0	0	0	0	3,901,219
Advanced Science and Technology Institute	38,394	565,982	0	265,789	870,165	0	0	0	0	0	870,165
Food and Nutrition Research Institute	93,638	159,104	0	6,427	259,169	0	0	0	0	0	259,169
Forest Products Research and Development Institute	107,138	23,459	0	8,325	138,922	0	0	0	0	0	138,922
Industrial Technology Development Institute	186,666	47,509	0	19,950	254,125	0	0	0	0	0	254,125
Information and Communications											
Technology Office	470,020	2,305,884	0	901,161	3,677,065	0	0	0	0	0	3,677,065
Metals Industry Research and Development Center	116,062	56,366	0	129,076	301,504	0	0	0	0	0	301,504
National Academy of Science and Technology	8,689	58,167	0	258	67,114	0	0	0	0	0	67,114
National Research Council of the Philippines	21,456	23,618	0	663	45,737	0	0	0	0	0	45,737
Philippine Atmospheric, Geophysical and Astronomical Services Administration	428,742	437,764	0	343,657	1,210,163	0	0	0	0	0	1,210,163
Philippine Council for Agriculture,											

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2016**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Aquatic and Natural Resources										
Research and Development	143,038	789,121	0	26,374	958,533	9,183	0	0	0	9,183
Philippine Council for Health Research and Development	33,967	456,626	0	4,660	495,253	2,296	0	0	0	2,296
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	47,380	638,592	0	4,114	690,086	3,190	0	0	0	3,190
Philippine Institute of Volcanology and Seismology	117,464	159,020	0	182,326	458,810	6,940	0	0	0	6,940
Philippine Nuclear Research Institute	131,949	93,839	0	30,865	256,653	7,895	0	0	0	7,895
Philippine Science High School	510,171	511,027	0	914,659	1,935,857	26,805	0	0	0	26,805
Philippine Textile Research Institute	44,260	17,426	0	10,355	72,041	2,618	0	0	0	2,618
Science Education Institute	32,086	2,213,024	0	1,568	2,246,678	2,117	0	0	0	2,117
Science and Technology Information Institute	33,210	23,570	0	3,155	59,935	2,099	0	0	0	2,099
Technology Application and Promotion Institute	34,462	68,203	0	13,039	115,704	2,315	0	0	0	2,315
Department of Social Welfare and Development (DSWD)	4,913,990	97,349,520	781,732	1,060,374	104,105,616	89,173	0	0	0	89,173
Office of the Secretary	4,798,791	97,173,151	781,732	1,006,313	103,759,987	79,473	0	0	0	79,473
Council for the Welfare of Children	12,456	36,040	0	1,013	49,509	1,053	0	0	0	1,053
Inter-Country Adoption Board	14,741	28,513	0	2,638	45,892	1,263	0	0	0	1,263

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Aquatic and Natural Resources											
Research and Development	133,855	789,121	0	26,374	949,350	0	0	0	0	0	949,350
Philippine Council for Health Research and Development	31,671	456,626	0	4,660	492,957	0	0	0	0	0	492,957
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIERD)	44,190	638,592	0	4,114	686,896	0	0	0	0	0	686,896
Philippine Institute of Volcanology and Seismology	110,524	159,020	0	182,326	451,870	0	0	0	0	0	451,870
Philippine Nuclear Research Institute	124,054	93,839	0	30,865	248,758	0	0	0	0	0	248,758
Philippine Science High School	483,366	511,027	0	914,659	1,909,052	0	0	0	0	0	1,909,052
Philippine Textile Research Institute	41,642	17,426	0	10,355	69,423	0	0	0	0	0	69,423
Science Education Institute	29,969	2,213,024	0	1,568	2,244,561	0	0	0	0	0	2,244,561
Science and Technology Information Institute	31,111	23,570	0	3,155	57,836	0	0	0	0	0	57,836
Technology Application and Promotion Institute	32,147	68,203	0	13,039	113,389	0	0	0	0	0	113,389
Department of Social Welfare and Development (DSWD)	4,824,817	97,349,520	781,732	1,060,374	104,016,443	0	0	0	0	0	104,016,443
Office of the Secretary	4,719,318	97,173,151	781,732	1,006,313	103,680,514	0	0	0	0	0	103,680,514
Council for the Welfare of Children	11,403	36,040	0	1,013	48,456	0	0	0	0	0	48,456
Inter-Country Adoption Board	13,478	28,513	0	2,638	44,629	0	0	0	0	0	44,629

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2016**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Council on Disability Affairs	25,123	17,692	0	3,586	46,401	2,114	0	0	0	2,114
National Youth Commission	42,495	46,395	0	2,219	91,109	3,636	0	0	0	3,636
Juvenile Justice and Welfare Council	20,384	47,729	0	44,605	112,718	1,634	0	0	0	1,634
Department of Tourism (DOT)	399,588	2,746,916	1,522	465,115	3,613,141	24,867	0	0	0	24,867
Office of the Secretary	320,923	2,626,888	1,522	4,150	2,953,483	18,608	0	0	0	18,608
Intramuros Administration	21,774	14,297	0	410,000	446,071	1,862	0	0	0	1,862
National Parks Development Committee	56,891	105,731	0	50,965	213,587	4,397	0	0	0	4,397
Department of Trade and Industry (DTI)	1,275,185	2,650,774	1,215	143,872	4,071,046	90,409	21,321	0	0	111,730
Office of the Secretary	1,077,073	2,322,631	1,200	45,976	3,446,880	73,872	21,321	0	0	95,193
Board of Investments	118,458	203,591	0	84,338	406,387	9,801	0	0	0	9,801
Philippine Trade Training Center	21,410	23,217	0	327	44,954	1,851	0	0	0	1,851
Design Center of the Philippines	17,970	56,935	15	5,024	79,944	1,511	0	0	0	1,511
Construction Industry Authority of the Philippines (CIAP)	40,274	44,400	0	8,207	92,881	3,374	0	0	0	3,374
Department of Transportation and Communications (DOTC)	5,938,565	13,846,600	7,220	25,278,889	45,071,274	534,854	404,070	0	678,864	1,617,788
Office of the Secretary	1,420,152	10,548,314	7,220	24,893,695	36,869,381	96,726	213,699	0	670,992	981,417

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
National Council on Disability Affairs	23,009	17,692	0	3,586	44,287	0	0	0	0	0	44,287
National Youth Commission	38,859	46,395	0	2,219	87,473	0	0	0	0	0	87,473
Juvenile Justice and Welfare Council	18,750	47,729	0	44,605	111,084	0	0	0	0	0	111,084
Department of Tourism (DOT)	374,721	2,746,916	1,522	465,115	3,588,274	0	0	0	0	0	3,588,274
Office of the Secretary	302,315	2,626,888	1,522	4,150	2,934,875	0	0	0	0	0	2,934,875
Intramuros Administration	19,912	14,297	0	410,000	444,209	0	0	0	0	0	444,209
National Parks Development Committee	52,494	105,731	0	50,965	209,190	0	0	0	0	0	209,190
Department of Trade and Industry (DTI)	1,184,776	2,629,453	1,215	143,872	3,959,316	0	0	0	0	0	3,959,316
Office of the Secretary	1,003,201	2,301,310	1,200	45,976	3,351,687	0	0	0	0	0	3,351,687
Board of Investments	108,657	203,591	0	84,338	396,586	0	0	0	0	0	396,586
Philippine Trade Training Center	19,559	23,217	0	327	43,103	0	0	0	0	0	43,103
Design Center of the Philippines	16,459	56,935	15	5,024	78,433	0	0	0	0	0	78,433
Construction Industry Authority of the Philippines (CIAP)	36,900	44,400	0	8,207	89,507	0	0	0	0	0	89,507
Department of Transportation and Communications (DOTC)	5,403,711	13,442,530	7,220	24,600,025	43,453,486	0	0	0	0	0	43,453,486
Office of the Secretary	1,323,426	10,334,615	7,220	24,222,703	35,887,964	0	0	0	0	0	35,887,964

Table H  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2016**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Civil Aeronautics Board	34,919	36,095	0	9,244	80,258	2,891	0	0	0	2,891
Maritime Industry Authority	236,005	835,408	0	264,452	1,335,865	20,285	25,000	0	0	45,285
Office of Transportation Cooperatives	13,666	7,096	0	1,409	22,171	1,146	0	0	0	1,146
Office for Transportation Security	430,522	196,213	0	9,152	635,887	407,859	165,371	0	7,872	581,102
Philippine Coast Guard	3,791,107	2,210,748	0	100,067	6,101,922	4,890	0	0	0	4,890
Toll Regulatory Board	12,194	12,726	0	870	25,790	1,057	0	0	0	1,057
National Economic and Development Authority (NEDA)	1,842,034	4,496,250	218	648,280	6,986,782	143,473	5,600	0	100	149,173
Office of the Director-General	570,173	629,212	0	133,485	1,332,870	47,156	0	0	0	47,156
Philippine National Volunteer Service Coordinating Agency	9,854	10,882	20	1,853	22,609	849	0	0	0	849
Public-Private Partnership Center of the Philippines	59,425	2,055,895	0	10,509	2,125,829	5,072	0	0	0	5,072
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	12,570	15,077	0	200	27,847	1,035	5,600	0	100	6,735
Tariff Commission	37,462	22,383	0	1,843	61,688	3,225	0	0	0	3,225
Philippine Statistics Authority	1,152,550	1,762,801	198	500,390	3,415,939	86,136	0	0	0	86,136
Presidential Communications Operations Office (PCOO) Presidential Communications Operations	558,228	528,577	0	44,097	1,130,902	43,996	0	0	0	43,996



Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Civil Aeronautics Board	32,028	36,095	0	9,244	77,367	0	0	0	0	0	77,367
Maritime Industry Authority	215,720	810,408	0	264,452	1,290,580	0	0	0	0	0	1,290,580
Office of Transportation Cooperatives	12,520	7,096	0	1,409	21,025	0	0	0	0	0	21,025
Office for Transportation Security	22,663	30,842	0	1,280	54,785	0	0	0	0	0	54,785
Philippine Coast Guard	3,786,217	2,210,748	0	100,067	6,097,032	0	0	0	0	0	6,097,032
Toll Regulatory Board	11,137	12,726	0	870	24,733	0	0	0	0	0	24,733
National Economic and Development Authority (NEDA)	1,698,561	4,490,650	218	648,180	6,837,609	0	0	0	0	0	6,837,609
Office of the Director-General	523,017	629,212	0	133,485	1,285,714	0	0	0	0	0	1,285,714
Philippine National Volunteer Service Coordinating Agency	9,005	10,882	20	1,853	21,760	0	0	0	0	0	21,760
Public-Private Partnership Center of the Philippines	54,353	2,055,895	0	10,509	2,120,757	0	0	0	0	0	2,120,757
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	11,535	9,477	0	100	21,112	0	0	0	0	0	21,112
Tariff Commission	34,237	22,383	0	1,843	58,463	0	0	0	0	0	58,463
Philippine Statistics Authority	1,066,414	1,762,801	198	500,390	3,329,803	0	0	0	0	0	3,329,803
Presidential Communications Operations Office (PCOO)	514,232	528,577	0	44,097	1,086,906	0	0	0	0	0	1,086,906
Presidential Communications Operations											

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2016**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Office (Proper)	41,061	166,069	0	7,318	214,448	2,968	0	0	0	2,968
Bureau of Broadcast Services	185,795	99,233	0	1,124	286,152	15,237	0	0	0	15,237
Bureau of Communications Services	20,299	15,792	0	875	36,966	1,546	0	0	0	1,546
National Printing Office	19,069	0	0	0	19,069	0	0	0	0	0
News and Information Bureau	76,550	36,055	0	2,382	114,987	6,143	0	0	0	6,143
Philippine Information Agency	170,483	115,874	0	31,805	318,162	14,259	0	0	0	14,259
Presidential Broadcast Staff (RTVM)	44,971	95,554	0	593	141,118	3,843	0	0	0	3,843
Other Executive Offices	4,061,475	14,285,460	14	2,486,809	20,833,758	333,896	4,771,567	12	851,226	5,956,701
Anti-Money Laundering Council	0	45,840	0	23,393	69,233	0	0	0	0	0
Climate Change Commission	19,770	69,351	0	496	89,617	1,665	0	0	0	1,665
Commission on Filipinos Overseas	31,768	49,303	2	7,677	88,750	2,566	0	0	0	2,566
Commission on Higher Education	260,371	9,986,664	0	286,374	10,533,409	22,338	3,999,192	0	0	4,021,530
Commission on the Filipino Language	30,045	20,603	0	0	50,648	2,555	0	0	0	2,555
Dangerous Drugs Board	45,411	146,006	0	4,501	195,918	3,743	77,000	0	0	80,743
Energy Regulatory Commission	114,896	105,789	0	148,547	369,232	10,247	0	0	0	10,247
Film Development Council of the Philippines	14,179	105,550	0	2,555	122,284	867	69,860	0	0	70,727

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Office (Proper)	38,093	166,069	0	7,318	211,480	0	0	0	0	0	211,480
Bureau of Broadcast Services	170,558	99,233	0	1,124	270,915	0	0	0	0	0	270,915
Bureau of Communications Services	18,753	15,792	0	875	35,420	0	0	0	0	0	35,420
National Printing Office	19,069	0	0	0	19,069	0	0	0	0	0	19,069
News and Information Bureau	70,407	36,055	0	2,382	108,844	0	0	0	0	0	108,844
Philippine Information Agency	156,224	115,874	0	31,805	303,903	0	0	0	0	0	303,903
Presidential Broadcast Staff (RTVM)	41,128	95,554	0	593	137,275	0	0	0	0	0	137,275
Other Executive Offices	3,727,579	9,513,893	2	1,635,583	14,877,057	0	0	0	0	0	14,877,057
Anti-Money Laundering Council	0	45,840	0	23,393	69,233	0	0	0	0	0	69,233
Climate Change Commission	18,105	69,351	0	496	87,952	0	0	0	0	0	87,952
Commission on Filipinos Overseas	29,202	49,303	2	7,677	86,184	0	0	0	0	0	86,184
Commission on Higher Education	238,033	5,987,472	0	286,374	6,511,879	0	0	0	0	0	6,511,879
Commission on the Filipino Language	27,490	20,603	0	0	48,093	0	0	0	0	0	48,093
Dangerous Drugs Board	41,668	69,006	0	4,501	115,175	0	0	0	0	0	115,175
Energy Regulatory Commission	104,649	105,789	0	148,547	358,985	0	0	0	0	0	358,985
Film Development Council of the Philippines	13,312	35,690	0	2,555	51,557	0	0	0	0	0	51,557

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2016**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Games and Amusement Board	59,873	20,985	0	2,076	82,934	4,886	9,500	0	0	14,386
Governance Commission for Government-Owned or Controlled Corporations	48,724	65,725	0	5,300	119,749	3,784	0	0	0	3,784
Housing and Land Use Regulatory Board	205,511	107,795	0	558,303	871,609	17,413	107,795	0	558,303	683,511
Housing and Urban Development Coordinating Council	49,599	73,202	0	3,250	126,051	3,356	0	0	0	3,356
Mindanao Development Authority	43,898	75,747	0	925	120,570	3,369	0	0	0	3,369
Movie and Television Review and Classification Board	25,342	46,879	0	10,282	82,503	1,608	46,879	0	10,282	58,769
National Anti-Poverty Commission	48,015	141,163	0	8,935	198,113	2,509	0	0	0	2,509
National Commission for Culture and the Arts-Propert	28,308	399,988	8	280,602	708,906	11,521	387,237	8	280,602	679,368
National Historical Commission of the Philippines	55,094	105,166	0	753,885	914,145	4,645	0	0	0	4,645
National Library of the Philippines	60,716	98,264	0	113,055	272,035	4,840	0	0	0	4,840
National Archives of the Philippines	46,038	75,028	0	7,280	128,346	3,821	0	0	0	3,821
National Commission on Indigenous People	584,120	303,545	0	14,327	901,992	47,671	0	0	0	47,671
National Commission on Muslim Filipinos (Office on Muslim Affairs)	389,926	98,163	0	6,785	494,874	33,147	0	0	0	33,147

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Games and Amusement Board	54,987	11,485	0	2,076	68,548	0	0	0	0	0	68,548
Governance Commission for Government-Owned or Controlled Corporations	44,940	65,725	0	5,300	115,965	0	0	0	0	0	115,965
Housing and Land Use Regulatory Board	188,098	0	0	0	188,098	0	0	0	0	0	188,098
Housing and Urban Development Coordinating Council	46,243	73,202	0	3,250	122,695	0	0	0	0	0	122,695
Mindanao Development Authority	40,529	75,747	0	925	117,201	0	0	0	0	0	117,201
Movie and Television Review and Classification Board	23,734	0	0	0	23,734	0	0	0	0	0	23,734
National Anti-Poverty Commission	45,506	141,163	0	8,935	195,604	0	0	0	0	0	195,604
National Commission for Culture and the Arts-Proper	16,787	12,751	0	0	29,538	0	0	0	0	0	29,538
National Historical Commission of the Philippines	50,449	105,166	0	753,885	909,500	0	0	0	0	0	909,500
National Library of the Philippines	55,876	98,264	0	113,055	267,195	0	0	0	0	0	267,195
National Archives of the Philippines	42,217	75,028	0	7,280	124,525	0	0	0	0	0	124,525
National Commission on Indigenous People	536,449	303,545	0	14,327	854,321	0	0	0	0	0	854,321
National Commission on Muslim Filipinos (Office on Muslim Affairs)	356,779	98,163	0	6,785	461,727	0	0	0	0	0	461,727

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2016**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Intelligence Coordinating Agency	407,242	168,750	0	31,004	606,996	25,097	0	0	0	25,097
National Security Council	46,424	51,029	0	46,203	143,656	3,849	0	0	0	3,849
National Telecommunications Commission	203,007	132,162	0	81,141	416,310	16,835	0	0	0	16,835
Office of the Presidential Adviser on the Peace Process	94,290	668,623	0	5,000	767,913	0	0	0	0	0
Optical Media Board	26,760	18,776	0	808	46,344	2,270	0	0	0	2,270
Pasig River Rehabilitation Commission	9,507	125,754	0	948	136,209	800	0	0	0	800
Philippine Commission on Women (National Commission on the Role of Filipino Women)	33,567	75,615	4	7,628	116,814	9,140	44,806	4	2,039	55,989
Philippine Drug Enforcement Agency	669,758	317,330	0	17,148	1,004,236	57,134	0	0	0	57,134
Philippine Racing Commission	30,077	90,762	0	2,680	123,519	2,452	0	0	0	2,452
Philippine Sports Commission	48,136	175,041	0	0	223,177	4,007	29,298	0	0	33,305
Presidential Commission for the Urban Poor	59,429	66,066	0	8,846	134,341	5,067	0	0	0	5,067
Presidential Communications Development and Strategic Planning Office	22,814	50,248	0	76	73,138	0	0	0	0	0
Presidential Legislative Liaison Office	24,817	16,240	0	3,651	44,708	2,003	0	0	0	2,003

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
National Intelligence Coordinating Agency	382,145	168,750	0	31,004	581,899	0	0	0	0	0	581,899
National Security Council	42,575	51,029	0	46,203	139,807	0	0	0	0	0	139,807
National Telecommunications Commission	186,172	132,162	0	81,141	399,475	0	0	0	0	0	399,475
Office of the Presidential Adviser on the Peace Process	94,290	668,623	0	5,000	767,913	0	0	0	0	0	767,913
Optical Media Board	24,490	18,776	0	808	44,074	0	0	0	0	0	44,074
Pasig River Rehabilitation Commission	8,707	125,754	0	948	135,409	0	0	0	0	0	135,409
Philippine Commission on Women (National Commission on the Role of Filipino Women)	24,427	30,809	0	5,589	60,825	0	0	0	0	0	60,825
Philippine Drug Enforcement Agency	612,624	317,330	0	17,148	947,102	0	0	0	0	0	947,102
Philippine Racing Commission	27,625	90,762	0	2,680	121,067	0	0	0	0	0	121,067
Philippine Sports Commission	44,129	145,743	0	0	189,872	0	0	0	0	0	189,872
Presidential Commission for the Urban Poor	54,362	66,066	0	8,846	129,274	0	0	0	0	0	129,274
Presidential Communications Development and Strategic Planning Office	22,814	50,248	0	76	73,138	0	0	0	0	0	73,138
Presidential Legislative Liaison Office	22,814	16,240	0	3,651	42,705	0	0	0	0	0	42,705

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2016**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Presidential Management Staff	185,051	150,232	0	40,805	376,088	15,239	0	0	0	15,239
Fertilizer and Pesticide Authority	38,992	38,076	0	2,323	79,391	3,452	0	0	0	3,452
Autonomous Region in Muslim Mindanao (ARMM)	11,806,202	4,489,826	0	13,116,925	29,412,953	920,943	0	0	0	920,943
Autonomous Regional Government in Muslim Mindanao	11,806,202	4,489,826	0	13,116,925	29,412,953	920,943	0	0	0	920,943
Joint Legislative-Executive Councils	2,351	532	0	0	2,883	0	0	0	0	0
Legislative-Executive Development Advisory Council	2,351	532	0	0	2,883	0	0	0	0	0
The Judiciary	18,151,400	5,369,840	0	3,153,931	26,675,171	783,610	0	0	0	783,610
Supreme Court of the Philippines and the Lower Courts	16,503,992	4,708,946	0	3,048,908	24,261,846	695,421	0	0	0	695,421
Presidential Electoral Tribunal	78,307	12,557	0	0	90,864	2,551	0	0	0	2,551
Sandiganbayan	285,397	137,564	0	82,943	505,904	11,972	0	0	0	11,972
Court of Appeals	1,085,151	435,718	0	14,080	1,534,949	62,149	0	0	0	62,149
Court of Tax Appeals	198,553	75,055	0	8,000	281,608	11,517	0	0	0	11,517
Civil Service Commission (CSC)	846,662	286,852	13	183,478	1,317,005	62,041	0	0	0	62,041
Civil Service Commission	814,023	240,047	9	177,603	1,231,682	59,832	0	0	0	59,832
Career Executive Service Board	32,639	46,805	4	5,875	85,323	2,209	0	0	0	2,209
Commission on Audit (COA)	8,721,941	338,675	0	73,944	9,134,560	405,468	0	0	0	405,468
Commission on Audit (COA)	8,721,941	338,675	0	73,944	9,134,560	405,468	0	0	0	405,468



Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Presidential Management Staff	169,812	150,232	0	40,805	360,849	0	0	0	0	0	360,849
Fertilizer and Pesticide Authority	35,540	38,076	0	2,323	75,939	0	0	0	0	0	75,939
Autonomous Region in Muslim Mindanao (ARMM)	10,885,259	4,489,826	0	13,116,925	28,492,010	0	0	0	0	0	28,492,010
Autonomous Regional Government in Muslim Mindanao	10,885,259	4,489,826	0	13,116,925	28,492,010	0	0	0	0	0	28,492,010
Joint Legislative-Executive Councils	2,351	532	0	0	2,883	0	0	0	0	0	2,883
Legislative-Executive Development Advisory Council	2,351	532	0	0	2,883	0	0	0	0	0	2,883
The Judiciary	17,367,790	5,369,840	0	3,153,931	25,891,561	0	0	0	0	0	25,891,561
Supreme Court of the Philippines and the Lower Courts	15,808,571	4,708,946	0	3,048,908	23,566,425	0	0	0	0	0	23,566,425
Presidential Electoral Tribunal	75,756	12,557	0	0	88,313	0	0	0	0	0	88,313
Sandiganbayan	273,425	137,564	0	82,943	493,932	0	0	0	0	0	493,932
Court of Appeals	1,023,002	435,718	0	14,080	1,472,800	0	0	0	0	0	1,472,800
Court of Tax Appeals	187,036	75,055	0	8,000	270,091	0	0	0	0	0	270,091
Civil Service Commission (CSC)	784,621	286,852	13	183,478	1,254,964	0	0	0	0	0	1,254,964
Civil Service Commission	754,191	240,047	9	177,603	1,171,850	0	0	0	0	0	1,171,850
Career Executive Service Board	30,430	46,805	4	5,875	83,114	0	0	0	0	0	83,114
Commission on Audit (COA)	8,316,473	338,675	0	73,944	8,729,092	0	0	0	0	0	8,729,092
Commission on Audit (COA)	8,316,473	338,675	0	73,944	8,729,092	0	0	0	0	0	8,729,092

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2016**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Commission on Elections (COMELEC)	8,791,749	6,861,296	0	0	15,653,045	150,197	0	0	0	150,197
Commission on Elections (COMELEC)	8,791,749	6,861,296	0	0	15,653,045	150,197	0	0	0	150,197
Office of the Ombudsman	1,500,921	253,183	0	21,402	1,775,506	61,133	0	0	0	61,133
Office of the Ombudsman	1,500,921	253,183	0	21,402	1,775,506	61,133	0	0	0	61,133
Commission on Human Rights (CHR)	255,783	148,689	10	24,044	428,526	20,355	0	0	0	20,355
Commission on Human Rights (CHR)	255,783	148,689	10	24,044	428,526	20,355	0	0	0	20,355
<b>SPECIAL PURPOSE FUNDS</b>	<b>204,210,208</b>	<b>631,858,022</b>	<b>392,797,000</b>	<b>76,761,616</b>	<b>1,305,626,846</b>	<b>2,072</b>	<b>455,895,570</b>	<b>392,797,000</b>	<b>26,500,000</b>	<b>875,194,642</b>
Budgetary Support to Government Corporations	0	96,089,978	0	57,504,939	153,594,917	0	1,801,052	0	26,500,000	28,301,052
Department of Agriculture (DA)	0	5,011,904	0	0	5,011,904	0	636,500	0	0	636,500
National Dairy Authority	0	170,472	0	0	170,472	0	0	0	0	0
National Tobacco Administration	0	636,500	0	0	636,500	0	636,500	0	0	636,500
Philippine Crop Insurance Corporation	0	1,600,000	0	0	1,600,000	0	0	0	0	0
Philippine Fisheries Development Authority	0	288,627	0	0	288,627	0	0	0	0	0
Philippine Rice Research Institute	0	518,000	0	0	518,000	0	0	0	0	0
Sugar Regulatory Administration	0	1,798,305	0	0	1,798,305	0	0	0	0	0
Department of Energy (DOE)	0	5,557,941	0	0	5,557,941	0	0	0	0	0
National Electrification Administration	0	3,494,600	0	0	3,494,600	0	0	0	0	0
National Power Corporation	0	2,063,341	0	0	2,063,341	0	0	0	0	0
Department of Finance (DOF)	0	0	0	30,000,000	30,000,000	0	0	0	0	0
Land Bank of the Philippines	0	0	0	20,000,000	20,000,000	0	0	0	0	0
Development Bank of the Philippines	0	0	0	10,000,000	10,000,000	0	0	0	0	0
Department of Health (DOH)	0	2,335,331	0	0	2,335,331	0	0	0	0	0
Lung Center of the Philippines	0	192,144	0	0	192,144	0	0	0	0	0

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Commission on Elections (COMELEC)	8,641,552	6,861,296	0	0	15,502,848	0	0	0	0	0	15,502,848
Commission on Elections (COMELEC)	8,641,552	6,861,296	0	0	15,502,848	0	0	0	0	0	15,502,848
Office of the Ombudsman	1,439,788	253,183	0	21,402	1,714,373	0	0	0	0	0	1,714,373
Office of the Ombudsman	1,439,788	253,183	0	21,402	1,714,373	0	0	0	0	0	1,714,373
Commission on Human Rights (CHR)	235,428	148,689	10	24,044	408,171	0	0	0	0	0	408,171
Commission on Human Rights (CHR)	235,428	148,689	10	24,044	408,171	0	0	0	0	0	408,171
	204,208,136	175,962,452	0	50,261,616	430,432,204	0	29,484,551	38,015,449	0	67,500,000	497,932,204
Budgetary Support to Government Corporations	0	94,288,926	0	31,004,939	125,293,865	0	0	0	0	0	125,293,865
Department of Agriculture (DA)	0	4,375,404	0	0	4,375,404	0	0	0	0	0	4,375,404
National Dairy Authority	0	170,472	0	0	170,472	0	0	0	0	0	170,472
National Tobacco Administration	0	0	0	0	0	0	0	0	0	0	0
Philippine Crop Insurance Corporation	0	1,600,000	0	0	1,600,000	0	0	0	0	0	1,600,000
Philippine Fisheries Development Authority	0	288,627	0	0	288,627	0	0	0	0	0	288,627
Philippine Rice Research Institute	0	518,000	0	0	518,000	0	0	0	0	0	518,000
Sugar Regulatory Administration	0	1,798,305	0	0	1,798,305	0	0	0	0	0	1,798,305
Department of Energy (DOE)	0	5,557,941	0	0	5,557,941	0	0	0	0	0	5,557,941
National Electrification Administration	0	3,494,600	0	0	3,494,600	0	0	0	0	0	3,494,600
National Power Corporation	0	2,063,341	0	0	2,063,341	0	0	0	0	0	2,063,341
Department of Finance (DOF)	0	0	0	30,000,000	30,000,000	0	0	0	0	0	30,000,000
Land Bank of the Philippines	0	0	0	20,000,000	20,000,000	0	0	0	0	0	20,000,000
Development Bank of the Philippines	0	0	0	10,000,000	10,000,000	0	0	0	0	0	10,000,000
Department of Health (DOH)	0	2,335,331	0	0	2,335,331	0	0	0	0	0	2,335,331
Lung Center of the Philippines	0	192,144	0	0	192,144	0	0	0	0	0	192,144

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2016**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Kidney and Transplant Institute	0	552,071	0	0	552,071	0	0	0	0	0
Philippine Children's Medical Center	0	919,323	0	0	919,323	0	0	0	0	0
Philippine Heart Center	0	616,147	0	0	616,147	0	0	0	0	0
Philippine Institute of Traditional and Alternative Health Care	0	55,646	0	0	55,646	0	0	0	0	0
Department of Public Works and Highways (DPWH)	0	1,394,547	0	0	1,394,547	0	0	0	0	0
Local Water Utilities Administration	0	1,394,547	0	0	1,394,547	0	0	0	0	0
Department of Tourism (DOT)	0	1,640,552	0	0	1,640,552	0	1,140,552	0	0	1,140,552
Tourism Promotions Board	0	1,640,552	0	0	1,640,552	0	1,140,552	0	0	1,140,552
Department of Trade and Industry (DTI)	0	2,359,810	0	0	2,359,810	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	58,851	0	0	58,851	0	0	0	0	0
Center for International Trade Expositions and Missions	0	195,000	0	0	195,000	0	0	0	0	0
Philippine Economic Zone Authority	0	2,105,959	0	0	2,105,959	0	0	0	0	0
Department of Transportation and Communications (DOTC)	0	2,742,886	0	0	2,742,886	0	0	0	0	0
Light Rail Transit Authority	0	1,422,764	0	0	1,422,764	0	0	0	0	0
Philippine National Railways	0	1,320,122	0	0	1,320,122	0	0	0	0	0
National Economic and Development Authority (NEDA)	0	73,672	0	0	73,672	0	0	0	0	0
Philippine Institute for Development Studies	0	73,672	0	0	73,672	0	0	0	0	0
Presidential Communications Operations										

Particulars	New General Appropriations									
	Programmed					Unprogrammed				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Kidney and Transplant Institute	0	552,071	0	0	552,071	0	0	0	0	0
Philippine Children's Medical Center	0	919,323	0	0	919,323	0	0	0	0	0
Philippine Heart Center	0	616,147	0	0	616,147	0	0	0	0	0
Philippine Institute of Traditional and Alternative Health Care	0	55,646	0	0	55,646	0	0	0	0	0
Department of Public Works and Highways (DPWH)	0	1,394,547	0	0	1,394,547	0	0	0	0	0
Local Water Utilities Administration	0	1,394,547	0	0	1,394,547	0	0	0	0	0
Department of Tourism (DOT)	0	500,000	0	0	500,000	0	0	0	0	0
Tourism Promotions Board	0	500,000	0	0	500,000	0	0	0	0	0
Department of Trade and Industry (DTI)	0	2,359,810	0	0	2,359,810	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	58,851	0	0	58,851	0	0	0	0	0
Center for International Trade Expositions and Missions	0	195,000	0	0	195,000	0	0	0	0	0
Philippine Economic Zone Authority	0	2,105,959	0	0	2,105,959	0	0	0	0	0
Department of Transportation and Communications (DOTC)	0	2,742,886	0	0	2,742,886	0	0	0	0	0
Light Rail Transit Authority	0	1,422,764	0	0	1,422,764	0	0	0	0	0
Philippine National Railways	0	1,320,122	0	0	1,320,122	0	0	0	0	0
National Economic and Development Authority (NEDA)	0	73,672	0	0	73,672	0	0	0	0	0
Philippine Institute for Development Studies	0	73,672	0	0	73,672	0	0	0	0	0
Presidential Communications Operations										

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2016**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Office (PCOO)	0	100,000	0	708,939	808,939	0	0	0	0	0
People's Television Network, Inc.	0	100,000	0	708,939	808,939	0	0	0	0	0
Other Executive Offices	0	74,873,335	0	296,000	75,169,335	0	24,000	0	0	24,000
National Food Authority	0	4,250,000	0	0	4,250,000	0	0	0	0	0
National Irrigation Administration	0	32,743,184	0	0	32,743,184	0	0	0	0	0
Philippine Coconut Authority	0	1,287,887	0	0	1,287,887	0	15,000	0	0	15,000
Authority of the Freeport Area of Bataan	0	0	0	150,000	150,000	0	0	0	0	0
Bases Conversion Development Authority	0	1,454,555	0	0	1,454,555	0	0	0	0	0
Credit Information Corporation	0	69,000	0	0	69,000	0	0	0	0	0
Cultural Center of the Philippines	0	542,000	0	0	542,000	0	9,000	0	0	9,000
Development Academy of the Philippines	0	268,023	0	0	268,023	0	0	0	0	0
National Home Mortgage Finance Corporation	0	1,000,000	0	0	1,000,000	0	0	0	0	0
National Housing Authority	0	30,478,220	0	0	30,478,220	0	0	0	0	0
Philippine Center for Economic Development	0	28,169	0	0	28,169	0	0	0	0	0
Philippine Postal Corporation	0	501,000	0	0	501,000	0	0	0	0	0
Southern Philippines Development Authority	0	42,030	0	0	42,030	0	0	0	0	0
Subic Bay Metropolitan Authority	0	1,250,751	0	0	1,250,751	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	0	50,000	0	146,000	196,000	0	0	0	0	0
Social Housing Finance Corporation	0	908,516	0	0	908,516	0	0	0	0	0
Net Lending	0	0	0	26,500,000	26,500,000	0	0	0	26,500,000	26,500,000
Allocations to Local Government Units	23,609	484,547,567	0	578,017	485,149,193	2,072	428,619,518	0	0	428,621,590
Metropolitan Manila Development Authority	23,609	1,359,691	0	578,017	1,961,317	2,072	0	0	0	2,072
Internal Revenue Allotment	0	428,619,518	0	0	428,619,518	0	428,619,518	0	0	428,619,518
Special Shares of LGUs in the Proceeds										

Particulars	New General Appropriations									
	Programmed					Unprogrammed				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Office (PCOO)	0	100,000	0	708,939	808,939	0	0	0	0	0
People's Television Network, Inc.	0	100,000	0	708,939	808,939	0	0	0	0	0
Other Executive Offices	0	74,849,335	0	296,000	75,145,335	0	0	0	0	0
National Food Authority	0	4,250,000	0	0	4,250,000	0	0	0	0	0
National Irrigation Administration	0	32,743,184	0	0	32,743,184	0	0	0	0	0
Philippine Coconut Authority	0	1,272,887	0	0	1,272,887	0	0	0	0	0
Authority of the Freeport Area of Bataan	0	0	0	150,000	150,000	0	0	0	0	0
Bases Conversion Development Authority	0	1,454,555	0	0	1,454,555	0	0	0	0	0
Credit Information Corporation	0	69,000	0	0	69,000	0	0	0	0	0
Cultural Center of the Philippines	0	533,000	0	0	533,000	0	0	0	0	0
Development Academy of the Philippines	0	268,023	0	0	268,023	0	0	0	0	0
National Home Mortgage Finance Corporation	0	1,000,000	0	0	1,000,000	0	0	0	0	0
National Housing Authority	0	30,478,220	0	0	30,478,220	0	0	0	0	0
Philippine Center for Economic Development	0	28,169	0	0	28,169	0	0	0	0	0
Philippine Postal Corporation	0	501,000	0	0	501,000	0	0	0	0	0
Southern Philippines Development Authority	0	42,030	0	0	42,030	0	0	0	0	0
Subic Bay Metropolitan Authority	0	1,250,751	0	0	1,250,751	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	0	50,000	0	146,000	196,000	0	0	0	0	0
Social Housing Finance Corporation	0	908,516	0	0	908,516	0	0	0	0	0
Net Lending	0	0	0	0	0	0	0	0	0	0
Allocations to Local Government Units	21,537	55,928,049	0	578,017	56,527,603	0	0	0	0	0
Metropolitan Manila Development Authority	21,537	1,359,691	0	578,017	1,959,245	0	0	0	0	0
Internal Revenue Allotment	0	0	0	0	0	0	0	0	0	0
Special Shares of LGUs in the Proceeds										

**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, CY 2016**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
of National Taxes	0	35,917,970	0	0	35,917,970	0	0	0	0	0
Barangay Officials Death Benefits Fund	0	50,000	0	0	50,000	0	0	0	0	0
Local Government Support Fund (formerly Financial Subsidy to LGUs)	0	18,400,388	0	0	18,400,388	0	0	0	0	0
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	200,000	0	0	200,000	0	0	0	0	0
Customs duties and taxes, including tax expenditures	0	25,475,000	0	0	25,475,000	0	25,475,000	0	0	25,475,000
Debt Interest Payments	0	0	392,797,000	0	392,797,000	0	0	392,797,000	0	392,797,000
National Disaster Risk Reduction and Management Fund ( Calamity Fund )	0	22,716,871	0	16,178,660	38,895,531	0	0	0	0	0
Contingent Fund	0	1,500,000	0	2,500,000	4,000,000	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	96,482,544	0	0	0	96,482,544	0	0	0	0	0
Pension and Gratuity Fund	107,704,055	1,500,000	0	0	109,204,055	0	0	0	0	0
Unprogrammed Appropriations	0	0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL</b>	<b>810,811,054</b>	<b>1,093,587,329</b>	<b>394,458,905</b>	<b>702,942,712</b>	<b>3,001,800,000</b>	<b>31,950,135</b>	<b>466,018,371</b>	<b>392,797,013</b>	<b>39,929,885</b>	<b>930,695,404</b>



Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
of National Taxes	0	35,917,970	0	0	35,917,970	0	0	0	0	0	35,917,970
Barangay Officials Death Benefits Fund	0	50,000	0	0	50,000	0	0	0	0	0	50,000
Local Government Support Fund (formerly Financial Subsidy to LGUs)	0	18,400,388	0	0	18,400,388	0	0	0	0	0	18,400,388
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	200,000	0	0	200,000	0	0	0	0	0	200,000
Customs duties and taxes, including tax expenditures	0	0	0	0	0	0	0	0	0	0	0
Debt Interest Payments	0	0	0	0	0	0	0	0	0	0	0
National Disaster Risk Reduction and Management Fund ( Calamity Fund )	0	22,716,871	0	16,178,660	38,895,531	0	0	0	0	0	38,895,531
Contingent Fund	0	1,500,000	0	2,500,000	4,000,000	0	0	0	0	0	4,000,000
Miscellaneous Personnel Benefits Fund	96,482,544	0	0	0	96,482,544	0	0	0	0	0	96,482,544
Pension and Gratuity Fund	107,704,055	1,500,000	0	0	109,204,055	0	0	0	0	0	109,204,055
Unprogrammed Appropriations	0	0	0	0	0	0	29,484,551	38,015,449	0	67,500,000	67,500,000
GRAND TOTAL	778,860,919	627,568,958	1,661,892	663,012,827	2,071,104,596	0	29,484,551	0	38,015,449	67,500,000	2,138,604,596