

TABLE E.2
USES OF FUNDS, SUBSIDY/EQUITY, FY 2016
NET OF TAX SUBSIDY; GROSS OF SPECIAL ACCOUNTS
(In Thousand Pesos)

PARTICULARS	GAS	Support to Operations	Operations		Projects		TOTAL
			Developmental	Service Related	Locally Funded	Foreign Assisted	
DEPARTMENT OF AGRICULTURE	132,450	11,258	2,209,764	-	2,658,432	-	5,011,904
1. National Dairy Authority	11,457	11,258	147,757				170,472
2. National Tobacco Administration			65,000		571,500		636,500
3. Philippine Crop Insurance Corporation			1,600,000				1,600,000
4. Philippine Fisheries Development Authority					288,627		288,627
5. Philippine Rice Research Institute	120,993		397,007				518,000
6. Sugar Regulatory Administration					1,798,305		1,798,305
DEPARTMENT OF ENERGY	-	-	-	1,757,341	3,800,600	-	5,557,941
7. National Electrification Administration					3,494,600		3,494,600
8. National Power Corporation				1,757,341	306,000		2,063,341
DEPARTMENT OF FINANCE	-	-	30,000,000	-	-	-	30,000,000
9. Development Bank of the Philippines			10,000,000				10,000,000
10. Land Bank of the Philippines			20,000,000				20,000,000
DEPARTMENT OF HEALTH	634,265	-	-	1,258,437	442,629	-	2,335,331
11. Lung Center of the Philippines				192,144			192,144
12. National Kidney & Transplant Institute	292,865			259,206			552,071
13. Philippine Children's Medical Center	41,400			435,294	442,629		919,323
14. Philippine Heart Center	300,000			316,147			616,147
15. Philippine Institute of Traditional and Alternative Health Care				55,646			55,646
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	-	-	-	-	1,394,547	-	1,394,547
16. Local Water Utilities Administration					1,394,547		1,394,547
DEPARTMENT OF TOURISM	15,681	8,647	-	1,616,224	-	-	1,640,552
17. Tourism Promotions Board	15,681	8,647		1,616,224			1,640,552
DEPARTMENT OF TRADE AND INDUSTRY	68,351	2,110,959	180,500	-	-	-	2,359,810
18. Aurora Pacific Eco. Zone & Freeport Authority	58,851						58,851
19. Center for Int'l. Trade Expositions & Missions	9,500	5,000	180,500				195,000
20. Philippine Economic Zone Authority		2,105,959					2,105,959
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	179,204	-	-	-	2,563,682	-	2,742,886
21. Light Rail Transit Authority	179,204				1,243,560		1,422,764
22. Philippine National Railways					1,320,122		1,320,122
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	47,819	10,000	-	15,853	-	-	73,672
23. Philippine Institute for Development Studies	47,819	10,000		15,853			73,672
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	100,000	-	-	708,939	-	-	808,939
24. People's Television Network, Inc.	100,000			708,939			808,939
OTHER EXECUTIVE OFFICES	9,857,839	3,377,091	2,073,270	12,043,500	47,817,635	-	75,169,335
25. Authority of the Freeport Area of Bataan			150,000				150,000
26. Bases Conversion and Dev't Authority		1,454,555					1,454,555
27. Credit Information Corporation	69,000						69,000
28. Cultural Center of the Philippines	116,833			122,167	303,000		542,000
29. Development Academy of the Philippines	67,973		200,050				268,023
30. National Food Authority				4,250,000			4,250,000
31. National Home Mortgage Finance Corporation			1,000,000				1,000,000
32. National Housing Authority			577,220		29,901,000		30,478,220
33. National Irrigation Administration	9,154,553	563,285		7,510,114	15,515,232		32,743,184
34. Philippine Center for Economic Development	15,000			13,169			28,169
35. Philippine Coconut Authority	41,450	108,500		148,050	989,887		1,287,887
36. Philippine Postal Corporation	301,000				200,000		501,000
37. Social Housing Finance Corporation					908,516		908,516
38. Southern Philippines Development Authority	42,030						42,030
39. Subic Bay Metropolitan Authority		1,250,751					1,250,751
40. Zamboanga City Special Economic Zone Authority	50,000		146,000				196,000
			28,606				28,606
BSGC - OTHERS							
GRAND TOTAL	11,035,609	5,517,955	34,492,140	17,400,294	58,677,525	-	127,123,523