

Table C.2
REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2014 - 2018
(In Million Pesos)

Department/Agency	2014			2015			2016		
	Tax	Non-Tax ^{a/}	Total	Tax	Non-Tax ^{a/}	Total	Tax	Non-Tax ^{a/}	Total
CONGRESS OF THE PHILIPPINES	-	0	0	-	0	0	-	0	0
OFFICE OF THE PRESIDENT	-	7	7	-	8	8	-	8	8
AGRARIAN REFORM	-	17	17	-	18	18	-	18	18
AGRICULTURE	-	514	514	-	525	525	-	550	550
EDUCATION	-	551	551	-	584	584	-	590	590
ENERGY	-	25,936	25,936	-	26,975	26,975	-	30,863	30,863
ENVIRONMENT AND NATURAL RESOURCES	133	3,595	3,728	143	2,017	2,160	154	2,079	2,233
FINANCE	1,704,039	100,544	1,804,582	2,110,537	75,206	2,185,743	2,524,339	74,437	2,598,776
FOREIGN AFFAIRS	-	6,015	6,015	-	6,180	6,180	-	6,473	6,473
HEALTH	-	491	491	-	566	566	-	1,821	1,821
INTERIOR AND LOCAL GOVERNMENT	1,129	1,173	2,302	1,614	1,287	2,901	1,776	1,424	3,200
JUSTICE	72	9,714	9,786	81	9,336	9,417	86	11,337	11,423
LABOR AND EMPLOYMENT	-	2,354	2,354	-	2,489	2,489	-	2,663	2,663
NATIONAL DEFENSE	-	22	22	-	22	22	-	23	23
PUBLIC WORKS AND HIGHWAYS	-	1,389	1,389	-	1,360	1,360	-	1,374	1,374
SCIENCE AND TECHNOLOGY	-	250	250	-	215	215	-	204	204
SOCIAL WELFARE AND DEVELOPMENT	-	62	62	-	58	58	-	57	57
TOURISM	-	72	72	-	72	72	-	74	74
TRADE AND INDUSTRY	-	491	491	-	372	372	-	405	405
TRANSPORTATION AND COMMUNICATIONS	12,916	9,410	22,326	12,945	9,998	22,943	14,485	9,146	23,631
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	794	794	-	733	733	-	747	747
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	-	8	8	-	7	7	-	8	8
OTHER EXECUTIVE OFFICES	1,827	6,751	8,578	2,331	6,863	9,194	2,505	6,426	8,931
THE JUDICIARY	-	74	74	-	64	64	-	52	52
COMMISSION ON AUDIT	-	566	566	-	571	571	-	577	577
COMMISSION ON ELECTIONS	-	46	46	-	51	51	-	56	56
OFFICE OF THE OMBUDSMAN	-	-	-	-	-	-	-	-	-
FOREIGN GRANTS	-	233	233	-	-	-	-	-	-
TOTAL	1,720,116	171,080 ^{b/}	1,891,195	2,127,651	145,577	2,273,228	2,543,345	151,413	2,694,758

Source: Department of Finance, Department of Budget and Management, Agency Submissions

^{a/} Excludes privatization proceeds as follows:	2014	2015	2016
DOF-PMO	368	500	500
DOJ-PCGG	153	42	28
Others	1,425	1,458	1,472
TOTAL	1,946	2,000	2,000

^{b/} Total non-tax revenues reflected in Table C.1 are based on FY 2014 Cash Operations Report (COR). The difference between the COR and agency submission is due to lag in reporting as reflected in Tables C.2 and C.4 of the BESF.

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REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2014 - 2018
(In Million Pesos)

Department/Agency	2017			2018		
	Tax	Non-Tax ^{a/}	Total	Tax	Non-Tax ^{a/}	Total
CONGRESS OF THE PHILIPPINES	-	0	0	-	0	0
OFFICE OF THE PRESIDENT	-	8	8	-	8	8
AGRARIAN REFORM	-	18	18	-	18	18
AGRICULTURE	-	579	579	-	613	613
EDUCATION	-	597	597	-	605	605
ENERGY	-	31,554	31,554	-	31,896	31,896
ENVIRONMENT AND NATURAL RESOURCES	165	2,137	2,302	177	2,156	2,333
FINANCE	2,865,995	73,364	2,939,359	3,219,258	68,055	3,287,313
FOREIGN AFFAIRS	-	6,744	6,744	-	7,062	7,062
HEALTH	-	1,994	1,994	-	2,185	2,185
INTERIOR AND LOCAL GOVERNMENT	1,954	1,561	3,515	2,149	1,712	3,861
JUSTICE	91	11,498	11,589	96	11,536	11,632
LABOR AND EMPLOYMENT	-	2,916	2,916	-	3,262	3,262
NATIONAL DEFENSE	-	24	24	-	25	25
PUBLIC WORKS AND HIGHWAYS	-	1,388	1,388	-	1,402	1,402
SCIENCE AND TECHNOLOGY	-	212	212	-	221	221
SOCIAL WELFARE AND DEVELOPMENT	-	59	59	-	61	61
TOURISM	-	80	80	-	83	83
TRADE AND INDUSTRY	-	422	422	-	444	444
TRANSPORTATION AND COMMUNICATIONS	14,116	9,626	23,742	13,715	10,287	24,002
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	763	763	-	777	777
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	-	9	9	-	9	9
OTHER EXECUTIVE OFFICES	2,681	6,707	9,388	2,870	6,807	9,677
THE JUDICIARY	-	42	42	-	35	35
COMMISSION ON AUDIT	-	583	583	-	589	589
COMMISSION ON ELECTIONS	-	62	62	-	68	68
OFFICE OF THE OMBUDSMAN	-	-	-	-	-	-
FOREIGN GRANTS	-	-	-	-	-	-
TOTAL	2,885,002	152,948	3,037,950	3,238,265	149,913	3,388,178

Source: Department of Finance, Department of Budget and Management, Agency Submissions

^{a/} Excludes privatization proceeds as follows:	2017	2018
DOF-PMO	500	500.0
DOJ-PCGG	184	1,420.5
Others	<u>1,316</u>	<u>79.5</u>
TOTAL	2,000	2,000.0

^{b/} Total non-tax revenues reflected in Table C.1 are based on FY 2014 Cash Operations Report (COR). The difference between the COR and agency submission is due to lag in reporting as reflected in Tables C.2 and C.4 of the BESF.