

Table C.1
REVENUE PROGRAM, BY SOURCE, 2014 - 2018 ^{a/}
(In Million Pesos)

Particulars	2014	2015	2016	2017	2018
TAX REVENUES	<u>1,720,116</u>	<u>2,127,651</u>	<u>2,543,345</u>	<u>2,885,002</u>	<u>3,238,265</u>
Taxes on Net Income and Profits	784,859	993,577	1,243,401	1,402,619	1,581,585
Taxes on Property	5,450	5,017	10,141	13,229	16,361
Taxes on Domestic Goods and Services	<u>560,530</u>	<u>692,466</u>	<u>791,128</u>	<u>917,758</u>	<u>979,441</u>
General Sales, Turnover or VAT	278,727	373,831	395,111	455,888	486,867
Selected Excises on Goods	135,315	140,438	180,720	210,366	217,189
Selected Taxes on Services	55,881	78,435	82,163	96,303	104,854
Taxes on the Use of Goods or Property or Permission to Perform Activities	592	707	733	801	802
Other Excise Taxes	90,015	99,055	132,402	154,401	169,730
Taxes on International Trade and Transactions	369,277	436,592	498,674	551,395	660,878
NON-TAX REVENUES	<u>186,465</u>	<u>145,577</u>	<u>151,413</u>	<u>152,948</u>	<u>149,913</u>
Fees and Charges	32,771	36,359	39,995	43,994	47,074
Income from Treasury Operations	<u>53,390</u>	<u>39,988</u>	<u>36,534</u>	<u>33,859</u>	<u>27,396</u>
Interest Income on NG Deposits	3,159	2,306	2,431	5,029	1,600
Interest on Advances to GOCCs	142	755	770	530	127
Income from Investments	41,920	30,657	26,912	23,163	20,743
Guarantee Fee	3,120	3,700	3,800	2,600	2,280
Foreign Exchange Risk Cover Fee	1,577	1,675	1,700	1,650	1,510
Government Service Income	<u>3,472</u>	<u>895</u>	<u>921</u>	<u>887</u>	<u>1,136</u>
Fidelity Bond Premia	675	260	300	703	713
Subscription Fee - RoSS Participants	10	10	11	9	11
Escheat of Unclaimed Balances	140	25	30	30	35
Service Fee on Relent Loans	2,597	600	580	145	377
Other Miscellaneous Income	50	-	-	-	-
NG Income Collected by BTr	<u>40,054</u>	<u>20,670</u>	<u>21,725</u>	<u>21,937</u>	<u>22,284</u>
Dividends on Shares of Stocks	24,374	5,500	5,500	5,500	5,500
NG Share from Airport Terminal Fee	555	470	475	579	608
NG Share from PAGCOR Income	14,021	14,000	15,000	14,500	14,750
NG Share from MIAA Profit	1,104	700	750	1,358	1,426
Other Non-Tax Revenues	<u>60,017</u>	<u>48,560</u>	<u>53,159</u>	<u>53,159</u>	<u>53,159</u>
Malampaya Royalties	22,301	23,725	27,150	27,887	29,293
Other Non-Tax Revenues	37,716	24,835	26,009	25,272	23,866
Foreign Grants	233	-	-	-	-
PRIVATIZATION	1,946	2,000	2,000	2,000	2,000
TOTAL REVENUES	<u>1,908,527</u>	<u>2,275,228</u>	<u>2,696,758</u>	<u>3,039,950</u>	<u>3,390,178</u>

Source: Department of Finance

^{a/} Includes incremental revenues from Republic Act No. 10351 (Sin Tax Reform Law of 2012), as follows:

Sin Products	2014	2015	2016	2017	2018
Cigarettes	39,394	33,520	37,090	40,904	n.a.
Alcohol	<u>10,790</u>	<u>17,112</u>	<u>19,777</u>	<u>23,279</u>	n.a.
Total	<u>50,184</u>	<u>50,632</u>	<u>56,867</u>	<u>64,183</u>	n.a.

Table C.2
REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2014 - 2018
(In Million Pesos)

Department/Agency	2014			2015			2016		
	Tax	Non-Tax ^{a/}	Total	Tax	Non-Tax ^{a/}	Total	Tax	Non-Tax ^{a/}	Total
CONGRESS OF THE PHILIPPINES	-	0	0	-	0	0	-	0	0
OFFICE OF THE PRESIDENT	-	7	7	-	8	8	-	8	8
AGRARIAN REFORM	-	17	17	-	18	18	-	18	18
AGRICULTURE	-	514	514	-	525	525	-	550	550
EDUCATION	-	551	551	-	584	584	-	590	590
ENERGY	-	25,936	25,936	-	26,975	26,975	-	30,863	30,863
ENVIRONMENT AND NATURAL RESOURCES	133	3,595	3,728	143	2,017	2,160	154	2,079	2,233
FINANCE	1,704,039	100,544	1,804,582	2,110,537	75,206	2,185,743	2,524,339	74,437	2,598,776
FOREIGN AFFAIRS	-	6,015	6,015	-	6,180	6,180	-	6,473	6,473
HEALTH	-	491	491	-	566	566	-	1,821	1,821
INTERIOR AND LOCAL GOVERNMENT	1,129	1,173	2,302	1,614	1,287	2,901	1,776	1,424	3,200
JUSTICE	72	9,714	9,786	81	9,336	9,417	86	11,337	11,423
LABOR AND EMPLOYMENT	-	2,354	2,354	-	2,489	2,489	-	2,663	2,663
NATIONAL DEFENSE	-	22	22	-	22	22	-	23	23
PUBLIC WORKS AND HIGHWAYS	-	1,389	1,389	-	1,360	1,360	-	1,374	1,374
SCIENCE AND TECHNOLOGY	-	250	250	-	215	215	-	204	204
SOCIAL WELFARE AND DEVELOPMENT	-	62	62	-	58	58	-	57	57
TOURISM	-	72	72	-	72	72	-	74	74
TRADE AND INDUSTRY	-	491	491	-	372	372	-	405	405
TRANSPORTATION AND COMMUNICATIONS	12,916	9,410	22,326	12,945	9,998	22,943	14,485	9,146	23,631
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	794	794	-	733	733	-	747	747
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	-	8	8	-	7	7	-	8	8
OTHER EXECUTIVE OFFICES	1,827	6,751	8,578	2,331	6,863	9,194	2,505	6,426	8,931
THE JUDICIARY	-	74	74	-	64	64	-	52	52
COMMISSION ON AUDIT	-	566	566	-	571	571	-	577	577
COMMISSION ON ELECTIONS	-	46	46	-	51	51	-	56	56
OFFICE OF THE OMBUDSMAN	-	-	-	-	-	-	-	-	-
FOREIGN GRANTS	-	233	233	-	-	-	-	-	-
TOTAL	1,720,116	171,080 ^{b/}	1,891,195	2,127,651	145,577	2,273,228	2,543,345	151,413	2,694,758

Source: Department of Finance, Department of Budget and Management, Agency Submissions

^{a/} Excludes privatization proceeds as follows:	2014	2015	2016
DOF-PMO	368	500	500
DOJ-PCGG	153	42	28
Others	1,425	1,458	1,472
TOTAL	1,946	2,000	2,000

^{b/} Total non-tax revenues reflected in Table C.1 are based on FY 2014 Cash Operations Report (COR). The difference between the COR and agency submission is due to lag in reporting as reflected in Tables C.2 and C.4 of the BESF.

Table C.2
REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2014 - 2018
(In Million Pesos)

Department/Agency	2017			2018		
	Tax	Non-Tax ^{a/}	Total	Tax	Non-Tax ^{a/}	Total
CONGRESS OF THE PHILIPPINES	-	0	0	-	0	0
OFFICE OF THE PRESIDENT	-	8	8	-	8	8
AGRARIAN REFORM	-	18	18	-	18	18
AGRICULTURE	-	579	579	-	613	613
EDUCATION	-	597	597	-	605	605
ENERGY	-	31,554	31,554	-	31,896	31,896
ENVIRONMENT AND NATURAL RESOURCES	165	2,137	2,302	177	2,156	2,333
FINANCE	2,865,995	73,364	2,939,359	3,219,258	68,055	3,287,313
FOREIGN AFFAIRS	-	6,744	6,744	-	7,062	7,062
HEALTH	-	1,994	1,994	-	2,185	2,185
INTERIOR AND LOCAL GOVERNMENT	1,954	1,561	3,515	2,149	1,712	3,861
JUSTICE	91	11,498	11,589	96	11,536	11,632
LABOR AND EMPLOYMENT	-	2,916	2,916	-	3,262	3,262
NATIONAL DEFENSE	-	24	24	-	25	25
PUBLIC WORKS AND HIGHWAYS	-	1,388	1,388	-	1,402	1,402
SCIENCE AND TECHNOLOGY	-	212	212	-	221	221
SOCIAL WELFARE AND DEVELOPMENT	-	59	59	-	61	61
TOURISM	-	80	80	-	83	83
TRADE AND INDUSTRY	-	422	422	-	444	444
TRANSPORTATION AND COMMUNICATIONS	14,116	9,626	23,742	13,715	10,287	24,002
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	763	763	-	777	777
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	-	9	9	-	9	9
OTHER EXECUTIVE OFFICES	2,681	6,707	9,388	2,870	6,807	9,677
THE JUDICIARY	-	42	42	-	35	35
COMMISSION ON AUDIT	-	583	583	-	589	589
COMMISSION ON ELECTIONS	-	62	62	-	68	68
OFFICE OF THE OMBUDSMAN	-	-	-	-	-	-
FOREIGN GRANTS	-	-	-	-	-	-
TOTAL	2,885,002	152,948	3,037,950	3,238,265	149,913	3,388,178

Source: Department of Finance, Department of Budget and Management, Agency Submissions

^{a/} Excludes privatization proceeds as follows:	2017	2018
DOF-PMO	500	500.0
DOJ-PCGG	184	1,420.5
Others	<u>1,316</u>	<u>79.5</u>
TOTAL	2,000	2,000.0

^{b/} Total non-tax revenues reflected in Table C.1 are based on FY 2014 Cash Operations Report (COR). The difference between the COR and agency submission is due to lag in reporting as reflected in Tables C.2 and C.4 of the BESF.

Table C.3
TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2014 - 2018
(In Million Pesos)

Particulars	2014	2015	2016	2017	2018
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	133	143	154	165	177
Office of the Secretary	133	143	154	165	177
Taxes on Domestic Goods and Services					
Other Taxes					
Forest Charges	133	143	154	165	177
DEPARTMENT OF FINANCE	1,704,039	2,110,537	2,524,339	2,865,995	3,219,258
Bureau of Customs	369,277	436,592	498,674	551,395	660,878
Taxes on International Trade and Transactions	369,277	436,592	498,674	551,395	660,878
Import Duties and Taxes	56,279	67,989	64,278	71,239	81,362
VAT on Imports	279,114	331,503	394,515	436,005	529,135
Other Collections (Excise)	33,885	37,100	39,881	44,151	50,381
Bureau of Internal Revenue	1,334,762	1,673,946	2,025,664	2,314,600	2,558,380
Taxes on Net Income and Profits	784,859	993,577	1,243,401	1,402,619	1,581,585
Individual	283,651	329,245	439,349	518,291	579,389
Company, Corporate and Enterprises	455,139	607,737	736,608	807,845	922,177
Others	46,069	56,595	67,444	76,482	80,018
Taxes on Property	5,450	5,017	10,141	13,229	16,361
Property Transfer Tax	5,450	5,017	10,141	13,229	16,361
Taxes on Domestic Goods and Services	544,453	675,352	772,122	898,751	960,434
General Sales, Turnover or VAT (Net of VAT Refunds)	278,727	373,831	395,111	455,888	486,867
Selective Excises on Goods	135,315	140,438	180,720	210,366	217,189
Alcohol Products	37,525	41,592	63,972	73,962	76,239
Tobacco Products	82,336	77,481	94,407	110,213	112,863
Fuel and Oils	9,419	14,566	12,810	14,532	15,205
Mining	3,203	3,045	5,836	7,538	8,657
Other Miscellaneous	2,832	3,754	3,694	4,121	4,224
Selective Taxes on Services	55,881	78,435	82,163	96,303	104,854
Other Percentage Taxes	28,769	37,993	42,164	49,342	53,602
Banks/Financial Institutions	25,485	39,677	37,537	44,021	47,945
Insurance Premiums	1,184	202	1,658	1,903	2,020
Amusements	445	563	804	1,037	1,286
Taxes on the Use of Goods or Property or Permission to Perform Activities	592	707	733	801	802
Franchise Taxes	592	707	733	801	802
Documentary Stamp Tax	69,017	75,656	104,998	124,875	138,325
Other Taxes	4,921	6,285	8,398	10,519	12,398
Miscellaneous	4,921	6,285	8,398	10,519	12,398

Table C.3
TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2014 - 2018
(In Million Pesos)

Particulars	2014	2015	2016	2017	2018
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	1,129	1,614	1,776	1,954	2,149
Bureau of Fire Protection	1,129	1,614	1,776	1,954	2,149
Taxes on Domestic Goods and Services					
Other Taxes					
Fire Code Tax	1,129	1,614	1,776	1,954	2,149
DEPARTMENT OF JUSTICE	72	81	86	91	96
Bureau of Immigration	72	81	86	91	96
Taxes on Domestic Goods and Services					
Other Taxes					
Immigration Tax	72	81	86	91	96
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	12,916	12,945	14,485	14,116	13,715
Office of the Secretary	12,916	12,945	14,485	14,116	13,715
Land Transportation Office	12,916	12,945	14,485	14,116	13,715
Taxes on Domestic Goods and Services	12,916	12,945	14,485	14,116	13,715
Motor Vehicle Tax	12,916	12,945	14,485	14,116	13,715
OTHER EXECUTIVE OFFICES	1,827	2,331	2,505	2,681	2,870
Commission on Higher Education	1,542	1,980	2,128	2,277	2,437
Other Taxes	1,542	1,980	2,128	2,277	2,437
National Commission for Culture and the Arts	285	351	377	404	433
Other Taxes	285	351	377	404	433
TOTAL TAX REVENUES	1,720,116	2,127,651	2,543,345	2,885,002	3,238,265

Source: Department of Finance

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018
(In thousand pesos)

Particulars	2014 ^N	2015 ^N	2016 ^N	2017 ^N	2018 ^N
CONGRESS OF THE PHILIPPINES	92	65	235	78	75
House Electoral Tribunal	92	65	235	78	75
Interest Income	40	25	35	28	25
Other Service Income	52	40	200	50	50
OFFICE OF THE PRESIDENT	7,020	7,538	7,625	7,716	7,807
The President's Offices	7,020	7,538	7,625	7,716	7,807
Rent Income	2,793	3,140	3,140	3,140	3,140
Miscellaneous Income	1,261	1,312	1,338	1,365	1,392
Sale of Disposed Assets	2,306	2,400	2,448	2,497	2,547
Certification Fees	180	187	190	194	198
Appeal Fees	480	499	509	520	530
DEPARTMENT OF AGRARIAN REFORM	17,431	17,604	17,781	17,959	18,139
Office of the Secretary	17,431	17,604	17,781	17,959	18,139
Interest Income	50	50	51	51	52
Miscellaneous Operating and Service Income	14,869	15,018	15,168	15,320	15,473
Gain on Sale of Property, Plant and Equipment	163	164	166	168	170
Other Gains	1,677	1,694	1,711	1,728	1,745
Special Account in the General Fund	672	679	685	692	699
Interest Income (Fiduciary Fund)	672	679	685	692	699
DEPARTMENT OF AGRICULTURE	514,367	524,764	550,099	579,457	612,509
Office of the Secretary	277,280	279,103	286,338	293,769	302,894
Permit Fees					
Permit Fees Import	18,644	18,839	19,036	19,236	19,439
Permit Fees Export	4	4	5	5	5
Other Permit Fees	959	994	1,052	1,110	1,172
Registration Fees	10,835	10,988	11,343	11,543	11,767
Clearance and Certification Fees					
Clearance Fees	784	839	914	996	1,116
Certification Fees	342	356	363	371	380
Licensing Fees	227	242	258	276	294
Inspection Fees	175,216	178,379	181,717	185,399	189,230
Accreditation Fees	97	47	49	50	51
Analysis Fees	1,181	1,306	1,440	1,512	1,589
Application Fees	-	1	1	1	1
Other Processing Fees	230	232	235	239	242
Fines and Penalties - Service Income	3,177	2,283	2,351	2,372	2,442
Other Service Income	22,540	20,978	22,267	23,512	24,932
Business Income					
Seminar/Training Fees	8	219	219	219	240
Income from Dormitory Operations	56	39	41	45	48
Income from Slaughterhouses	291	295	297	300	303
Income from Printing and Publication	-	12	14	16	18
Interest on NG Deposits	799	806	814	822	830
Other Business Income	2,623	2,118	2,381	2,471	2,577
Others	27	52	57	62	69
Gains					
Gain on Sale of Property, Plant and Equipment	413	417	421	426	430
Gain on Foreign Exchange (FOREX)	1,201	1,100	1,100	1,100	1,100
Special Account under the General Fund	37,626	38,557	39,963	41,686	44,619
Philippine Livestock Promotion Fund	8,507	8,932	9,379	9,848	10,340
National Seed Industry Council	28,957	29,625	30,584	31,838	34,279
Plant Variety Protection Office	162	-	-	-	-
Bureau of Fisheries and Aquatic Resources	82,527	82,398	86,517	90,843	95,384
Fisheries Lease Agreements (FLAs)	26,604	23,679	24,863	26,106	27,411
Fisheries Rental Fees	4,053	-	-	-	-
Rent Income	22,551	23,679	24,863	26,106	27,411
Commercial Fishing Vessels (CFVL)	8,564	8,992	9,441	9,914	10,409
Franchising and Licensing Fees	2,472	2,595	2,725	2,861	3,004
Permit Fees	260	273	287	301	316
Registration Fees	153	160	168	177	185
Processing Fees	1,303	1,369	1,437	1,509	1,585

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018
(In thousand pesos)

Particulars	2014 ^{a/}	2015 ^{a/}	2016 ^{a/}	2017 ^{a/}	2018 ^{a/}
Fines and Penalties - Permits and Licenses	2,751	2,889	3,033	3,185	3,344
Clearance and Certification Fees	1,625	1,706	1,791	1,881	1,975
Fish Health Laboratories	<u>1,145</u>	<u>1,202</u>	<u>1,262</u>	<u>1,325</u>	<u>1,391</u>
Medical, Dental and Laboratory Fees	1,145	1,202	1,262	1,325	1,391
Sale of Fingerlings and Others	<u>12,033</u>	<u>12,635</u>	<u>13,267</u>	<u>13,930</u>	<u>14,626</u>
Other Business Income	9,066	9,519	9,996	10,495	11,020
Miscellaneous Income	2,967	3,116	3,271	3,435	3,606
Special Account in the General Fund	<u>34,181</u>	<u>35,890</u>	<u>37,684</u>	<u>39,568</u>	<u>41,547</u>
Commercial Fishing Vessel (CFVL)	<u>25,204</u>	<u>26,464</u>	<u>27,788</u>	<u>29,178</u>	<u>30,636</u>
Franchising and Licensing Fees	3,904	4,099	4,304	4,520	4,745
Permit Fees	21,300	22,365	23,484	24,658	25,891
Registration Fees	67	70	73	77	81
Processing Fees	2,359	2,477	2,600	2,730	2,867
Clearance and Certification Fees	1,619	1,700	1,785	1,874	1,968
Medical, Dental and Laboratory Fees	4,932	5,179	5,438	5,709	5,995
Cotton Development Administration	<u>20</u>	<u>-^{b/}</u>	<u>-^{b/}</u>	<u>-^{b/}</u>	<u>-^{b/}</u>
Rent Income	20	-	-	-	-
Fiber Industry Development Authority	<u>1,355</u>	<u>-^{b/}</u>	<u>-^{b/}</u>	<u>-^{b/}</u>	<u>-^{b/}</u>
Licensing Fees, Surcharges and Penalties	1,355	-	-	-	-
Livestock Development Council	<u>2,000</u>	<u>-^{c/}</u>	<u>-^{c/}</u>	<u>-^{c/}</u>	<u>-^{c/}</u>
Special Account in the General Fund	<u>2,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Registration of Large Cattle	2,000	-	-	-	-
National Agricultural and Fishery Council	<u>39</u>	<u>-^{c/}</u>	<u>-^{c/}</u>	<u>-^{c/}</u>	<u>-^{c/}</u>
Miscellaneous Income (F101)	39	-	-	-	-
National Meat Inspection Service	<u>143,524</u>	<u>159,876</u>	<u>173,663</u>	<u>191,031</u>	<u>210,137</u>
Inspection Fees	124,120	138,532	150,185	165,204	181,724
Other Service Fee	12,891	14,180	15,598	17,158	18,874
Permit Fees	3,692	4,061	4,467	4,914	5,409
Clearance and Certification Fees	2,821	3,103	3,413	3,755	4,130
Philippine Carabao Center	<u>5,789</u>	<u>2,026</u>	<u>2,229</u>	<u>2,452</u>	<u>2,697</u>
Miscellaneous Receipts	5,789	2,026	2,229	2,452	2,697
Philippine Center for Post-Harvest Development and Mechanization <i>formerly Bureau of Post-Harvest Research and Extension</i>	<u>1,633</u>	<u>165</u>	<u>135</u>	<u>90</u>	<u>50</u>
Sales Revenue	500	80	60	40	20
Interest Income	137	85	75	50	30
Licensing Fee	58	-	-	-	-
Income from Dormitory Operations	1	-	-	-	-
Other Service Income	1,137	-	-	-	-
Philippine Fiber Industry Development Authority	<u>-</u>	<u>1,153</u>	<u>1,170</u>	<u>1,220</u>	<u>1,290</u>
Licensing Fees	-	1,153	1,170	1,220	1,290
Philippine Council for Agriculture and Fisheries	<u>-</u>	<u>43</u>	<u>47</u>	<u>52</u>	<u>57</u>
Sale of Waste Materials/Unserviceable Properties	-	43	47	52	57
DEPARTMENT OF EDUCATION	<u>550,969</u>	<u>583,857</u>	<u>590,332</u>	<u>597,358</u>	<u>604,928</u>
Office of the Secretary	<u>155,250</u>	<u>61,277</u>	<u>65,458</u>	<u>69,960</u>	<u>74,817</u>
Other Service Income	123,463	26,897	28,242	29,654	31,136
Permit Fees	2,747	3,022	3,324	3,656	4,022
Inspection Fees	3,505	3,856	4,242	4,666	5,133
Rent Income	545	600	660	726	799

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018
(In thousand pesos)

Particulars	2014 ^u	2015 ^u	2016 ^u	2017 ^u	2018 ^u
Clearance and Certification Fees	152	167	184	202	222
Registration Fees	810	891	980	1,078	1,186
Interest Income	732	733	734	735	736
Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties	27	28	30	31	33
Fines and Penalties - Service Income	2,796	3,076	3,384	3,722	4,094
Fines and Penalties - Business Income	7,174	7,891	8,680	9,548	10,503
Affiliation Fees (Bid Recognition)	29	32	35	39	43
School Fees	34	37	41	45	50
Examination Fees	72	79	87	96	106
Other Business Income	2,270	2,497	2,747	3,022	3,324
Seminar Fees	794	873	960	1,056	1,162
Gain on Sale of Property, Plant & Equipment	3	-	-	-	-
Gain on Sale Agricultural Produce	4	-	-	-	-
Other Gains	10,093	10,598	11,128	11,684	12,268
Early Childhood Care and Development Council	375,000	500,000	500,000	500,000	500,000
Special Account in the General Fund	375,000	500,000	500,000	500,000	500,000
Contributions from Philippine Amusement and Gaming Corporation (PAGCOR)	375,000	500,000	500,000	500,000	500,000
National Book Development Board	359	184	238	299	302
Registration Fees	246	75	119	168	158
Renewal Fees	97	107	117	129	142
Certification Fees	13	-	-	-	-
Tax on Importation of Raw Materials	3	2	2	2	2
National Museum	20,360	22,396	24,636	27,099	29,809
Admission Fees	20,360	22,396	24,636	27,099	29,809
DEPARTMENT OF ENERGY	25,936,247	26,975,402	30,863,289	31,554,444	31,895,790
Office of the Secretary	25,936,247	26,975,402	30,863,289	31,554,444	31,895,790
General Fund	2,426	1,200	1,200	1,200	1,200
Miscellaneous and Operating Service Income	2,426	1,200	1,200	1,200	1,200
Special Account in the General Fund	25,933,821	26,974,202	30,862,089	31,553,244	31,894,590
Sales Revenue	25,878,595	26,965,058	30,852,371	31,543,526	31,884,872
Petroleum	23,851,995	24,845,234	28,160,301	28,800,226	29,114,485
Oil - Nido/Matinloc/Galoc/Cadlao/CMCL	1,548,293	1,119,819	1,009,595	912,929	820,860
Gas	22,303,702	23,725,415	27,150,706	27,887,297	28,293,625
Libertad	276	534	523	514	502
Malampaya	22,303,426	23,724,881	27,150,183	27,886,783	28,293,123
Coal	1,626,420	1,713,964	2,263,549	2,249,524	2,252,359
Geothermal	396,528	357,792	360,986	423,471	445,434
Wind	2,431	33,632	48,826	51,231	53,520
Hydro	1,221	4,640	4,640	4,640	4,640
Solar	-	9,796	14,069	14,434	14,434
Miscellaneous Income	55,226	9,144 ^{a1}	9,718	9,718	9,718
Registration, Licenses and Permits	3,207	-	200	200	200
Certification Fees	8,511	-	200	200	200
Laboratory and Testing Fee	8,708	-	7,318	7,318	7,318
Fines and Penalties	2,296	-	500	500	500
Other Geological and Energy Data	567	-	400	400	400
Other Service Income	29,800	-	1,100	1,100	1,100
Rental Fee	1,400	-	-	-	-
Interest Income	737	-	-	-	-
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	3,595,248	2,016,583	2,078,666	2,137,267	2,155,948
Office of the Secretary	332,893	295,975	308,307	316,387	234,891
General Income Accounts	267,525	259,627	270,719	278,363	217,687
Permits and Licenses	9,931	7,740	7,933	8,074	7,799
Other Permits and Licenses	4,565	1,943	1,939	1,869	2,737
Franchising and Licensing Fees	58	60	62	64	66
Registration Fees	5,308	5,737	5,932	6,121	4,996
Service Income	105,691	76,889	80,412	82,170	89,285
Clearance and Certification Fees	13,024	15,773	17,125	18,012	13,060
Inspection Fees	4,601	4,057	3,821	3,970	3,928
Other Service Income	61,089	38,923	41,012	42,036	49,467
Fines and Penalties	4,243	976	1,047	1,826	871
Processing Fees	459	471	439	441	392
Legal Fees	386	25	23	23	22

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018
(In thousand pesos)

Particulars	2014 ^u	2015 ^u	2016 ^u	2017 ^u	2018 ^u
Supervision and Regulation Enforcement Fees	16,391	11,602	12,102	12,041	15,427
Verification and Authentication Fees	5,498	5,062	4,843	3,821	6,118
Business Income	126,213	153,588	160,399	165,409	101,865
Income from Dormitory Operations	445	336	337	337	358
Rent Income	106,860	125,586	133,768	137,797	85,834
Sales Revenue	14,619	13,719	14,525	15,891	6,061
Fines and Penalties - Business Income	74	11	11	11	11
Other Income	25,690	21,430	21,975	22,710	18,738
Interest Income	582	4,593	4,660	4,691	912
Sale of Abandoned/Seized Goods and Properties	5,486	-	-	-	-
Share from National Wealth	2,991	1,541	1,613	1,388	2,614
Forestry Charges per RA 7160	16,631	15,296	15,702	16,631	15,212
Gain on Sale of Disposed Assets	5,378	17,691	17,890	18,280	5,744
Gain on Sale of Property, Plant and Equipment	62	1	1	1	1
Other Gains	5,316	17,690	17,889	18,279	5,743
Special Account in the General Fund	59,990	18,657	19,698	19,744	11,460
National Integrated Protected Areas System -					
Entrance Fees and Use of Facilities	50,759	9,135	9,348	8,511	9,265
Wildlife Management Fund - Fees and Charges	9,231	9,522	10,350	11,233	2,195
Environmental Management Bureau	325,365	156,188	165,610	175,247	192,772
Permit Fees	44,999	-	-	-	-
Registration Fees	3,433	-	-	-	-
Clearance and Certification Fees	14,969	5,080	5,478	5,910	6,501
Supervision and Regulation Enforcement Fee	3,166	107,779	115,971	124,855	137,341
Legal Fees	110	-	-	-	-
Processing Fees	11,508	-	-	-	-
Fines and Penalties - Service Income	208,647	-	-	-	-
Other Service Income	11,825	3,047	3,215	3,394	3,733
Other Gains	690	494	520	547	602
Special Account in the General Fund	26,018	39,788	40,426	40,541	44,595
Supervision and Regulation Enforcement Fee	19,367	21,177	20,979	21,140	23,254
Other Service Income	6,460	4,875	4,479	4,450	4,895
Fines and Penalties (LTO)	191	13,736	14,968	14,951	16,446
Mines and Geo-Sciences Bureau	2,825,600	1,429,895	1,476,545	1,510,289	1,585,663
Operating and Service Income/Fees and Charges	76,671	84,819	96,445	110,289	125,663
Royalty from Mineral Reservation	1,484,422	726,341	745,254	756,000	768,400
Special Account in the General Fund	1,264,507	618,735	634,846	644,000	671,600
Due to LGUs per DBM Local Budget Memorandum					
No. 32 dated 6-15-99 (Share in National Wealth)	989,614	484,227	496,836	504,000	525,600
Due to MGB deposited to the Bureau of the Treasury (BTr)	274,893	134,508	138,010	140,000	146,000
National Mapping and Resource Information Authority	7,841	22,671	11,195	12,275	13,460
Printing and Publication	7,710	8,900	9,500	10,500	11,500
Rent Income	-	1,510	1,535	1,600	1,750
Other Service Income	131	12,261	160	175	210
National Water Resources Board	100,467	108,096	113,374	118,909	124,728
Supervision and Regulation Fees	30,550	32,994	35,634	38,484	41,563
Testing and Sealing Fees	3,410	3,376	3,342	3,309	3,276
Other Permit Fees	56,923	58,000	60,000	62,000	64,000
Filing Fees	7,162	7,592	8,199	8,855	9,564
Protest Fees	273	288	291	293	296
Registration Fees (Well Drillers)	211	213	215	217	219
Fines and Penalties	1,722	5,446	5,500	5,555	5,611
Publications	7	12	13	14	15
Other Business Income	209	175	180	182	184
Palawan Council for Sustainable Development Staff	3,082	3,758	3,635	4,160	4,434
Payments of Clearances, Certificates and Others	1,216	1,742	1,441	2,550	2,734
Strategic Environmental Plan Clearance and Certification Fees	1,094	1,188	1,306	2,411	2,570
Registration Fees and Transport Permit of Chainsaws	122	554	135	149	164
Share of LGU Income (Edible Bird's Nest)	963	-	-	-	-
Other Service Income	262	252	254	-	-
Special Account in the General Fund	641	1,764	1,940	1,600	1,700
Wildlife Management Fund	641	1,764	1,940	1,600	1,700

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018
(In thousand pesos)

Particulars	2014 ¹	2015 ¹	2016 ¹	2017 ¹	2018 ¹
DEPARTMENT OF FINANCE	100,543,538	75,205,962	74,436,644	73,364,277	68,054,930
Office of the Secretary	28,317	13,602	12,357	11,611	11,803
Filing Fees	4,867	5,224	5,249	5,113	5,195
Processing and Filing Fees	22,061	7,247	5,999	5,399	5,507
Rent Income	1,005	1,005	1,005	1,005	1,005
Certification Fees	132	43	36	32	33
Other Service Income	252	83	68	62	63
Bureau of Customs	3,875,310	2,623,089	2,840,214	3,076,031	3,332,183
Sale of Accountable Forms	76,584	-	-	-	-
Fines and Penalties	340,900	213,446	232,656	253,595	276,419
Warehousing Fees	58,711	112,673	122,814	133,867	145,915
Sale of Garnished/Confiscated/Abandoned/Selzed Goods and Properties	881,094	388,099	423,028	461,100	502,599
Other Service Income	291,501	234,129	255,201	278,169	303,204
Other Business Income	551,082	220,067	239,874	261,462	284,993
Other Fees	1,256,758	1,016,459	1,107,940	1,207,655	1,316,344
Special Account in the General Fund	418,680	438,216	458,701	480,183	502,709
Container Security Fees	372,097	390,702	410,237	430,749	452,287
Super Green Lane	46,583	47,514	48,464	49,434	50,422
Bureau of Internal Revenue	264,005	320,198	400,658	457,807	506,025
Franchising/Licensing Fees	2,962	548	4,495	5,136	5,677
Registration Fees	132,327	199,982	200,821	229,467	253,636
Fines and Penalties - Permits and Licenses	1,473	3,775	2,236	2,555	2,824
Certification Fees	3,095	1,214	4,698	5,368	5,933
Clearances/Certification Fees	74,675	95,095	113,328	129,492	143,131
Rent Income	30	293	46	52	58
Other Specific Income	2,498	4,652	3,790	4,331	4,787
Miscellaneous Income	4,525	10,726	6,867	7,847	8,673
Other Fines and Penalties	10,607	3,913	16,097	18,393	20,330
Other Gains	1	-	1	1	1
Bureau of the Treasury	93,444,000	69,804,477	68,873,342	67,384,821	61,472,920
BTr Income	53,390,000	39,988,000	36,534,000	33,859,000	27,396,000
Government Services	3,472,000	895,000	921,000	887,000	1,136,000
Fidelity Bond Premia	675,000	260,000	300,000	703,000	713,000
Subscription Fee - ROSS Participation	10,000	10,000	11,000	9,000	11,000
Escheat of Unclaimed Balances	140,000	25,000	30,000	30,000	35,000
Service Fee on Relent Loans	2,597,000	600,000	580,000	145,000	377,000
Others	50,000	-	-	-	-
Interest Income on NG Deposits	3,159,000	2,306,000	2,431,000	5,029,000	1,600,000
Bangko Sentral ng Pilipinas	2,966,000	1,389,000	1,505,000	4,968,000	1,539,000
Other Banks	193,000	917,000	926,000	61,000	61,000
Interest on Advances to Government Corporations	142,000	755,000	770,000	530,000	127,000
Guarantee Fees	3,120,000	3,700,000	3,800,000	2,600,000	2,280,000
Foreign Exchange Risk Cover Fee	1,577,000	1,675,000	1,700,000	1,650,000	1,510,000
Income from Public Enterprises/Investments	41,920,000	30,657,000	26,912,000	23,163,000	20,743,000
Income from Bond Sinking Fund/Securities Stability Fund	41,920,000	30,657,000	26,912,000	23,163,000	20,743,000
NG Income Collected by BTr	40,054,000	20,670,000	21,725,000	21,937,000	22,284,000
Dividends on Shares of Stocks	24,374,000	5,500,000	5,500,000	5,500,000	5,500,000
NG Share from Airport Terminal Fee	555,000	470,000	475,000	579,000	608,000
NG Share from PAGCOR Income	14,021,000	14,000,000	15,000,000	14,500,000	14,750,000
NG Share from MIAA Profit	1,104,000	700,000	750,000	1,358,000	1,426,000
Other Non-Tax Revenues	-	9,146,477	10,614,342	11,588,821	11,792,920
Cooperative Development Authority	26,596	25,079	19,608	20,300	20,804
Registration Fees	3,640	3,366	3,978	4,158	4,343
Clearance and Certification Fees	1,882	12,995	2,282	2,421	2,495
Amendments	7,797	2,364	5,344	5,549	5,704
Miscellaneous Income	13,277	6,354	8,004	8,172	8,262
Insurance Commission	192,517	352,053	124,850	139,939	322,701
Registration Fee	4,650	-	-	-	-
Affiliation/Accreditation Fees	1,489	762	838	922	1,014
Clearance and Certification Fees	111,606	177,324	21,296	25,555	190,244
Fines and Penalties	17,291	11,198	12,318	13,590	14,905

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018
(In thousand pesos)

Particulars	2014 ^u	2015 ^u	2016 ^u	2017 ^u	2018 ^u
Other Service Income	39,846	75,936	83,545	92,675	103,631
Filing Fees	3,515	3,864	3,864	3,864	3,864
Examination Fee - Insurance Companies	20,017	31,585	37,902	45,482	54,579
Supervision Fee - Insurance Companies	14,302	34,031	34,031	34,031	34,031
Other Fees	2,012	6,456	7,748	9,298	11,157
Legal Fees	1,286				
Special Account in the General Fund	16,349	86,843	6,853	7,237	12,907
Pre Need Fund	16,349	86,843	6,853	7,237	12,907
National Tax Research Center	2	3	3	3	3
Income from Printing and Publication	2	3	3	3	3
Privatization and Management Office	45,192	33,091	29,534	30,883	33,465
Lease/ Rent Income	24,076	27,332	26,480	27,812	30,377
Interest Income	1,893	1,142	2,054	2,071	2,088
Miscellaneous Income	19,223	4,617	1,000	1,000	1,000
Securities and Exchange Commission	2,667,599	2,034,360	2,136,078	2,242,882	2,355,026
<i>transferred from Other Executive Offices</i>					
License Fees (Other Permit Fees)	33,993	26,416	27,737	29,124	30,580
Registration Fees	2,087,494	1,567,944	1,646,341	1,728,658	1,815,091
Fines and Penalties - Service Income	248,919	199,327	209,293	219,758	230,746
Miscellaneous Income (Other Service Income)	297,193	240,673	252,707	265,342	276,609
DEPARTMENT OF FOREIGN AFFAIRS	6,014,976	6,179,978	6,472,621	6,743,886	7,061,723
Office of the Secretary	6,014,976	6,179,978	6,472,621	6,743,886	7,061,723
Consular Income	6,005,346	6,170,632	6,463,531	6,735,027	7,053,071
Passport Services	4,260,769	4,334,623	4,582,183	4,779,902	5,020,481
Visa Services	488,440	646,088	652,219	684,828	719,066
Notarial Services	643,643	680,337	714,354	750,072	787,575
Authentication Services	522,624	405,762	405,762	405,762	405,762
Miscellaneous Consular Services	89,870	103,822	109,013	114,463	120,187
Interest Income	2,844	2,560	2,304	2,073	1,866
Miscellaneous Income	6,786	6,786	6,786	6,786	6,786
DEPARTMENT OF HEALTH	491,413	565,976	1,821,206	1,993,635	2,184,689
Office of the Secretary	491,413	565,976	1,821,206	1,993,635	2,184,689
Office of the Secretary - Proper	22,345	95,483	101,801	109,274	117,083
Operating and Service Income	22,345	95,483	101,801	109,274	117,083
Bureau of Quarantine and International Health Surveillance	43,570	33,600	54,000	57,000	60,000
Operating and Service Income	43,570	33,600	54,000	57,000	60,000
Food and Drug Administration	376,902	390,500	1,601,155	1,761,005	1,936,826
Special Account in the General Fund					
Operating and Service Income	376,902	390,500	1,601,155	1,761,005	1,936,826
Special Account in the General Fund	48,596	46,393	64,250	66,356	70,780
Manila Jockey Club, Inc./Philippine Racing Club, Inc.	5,026	12,793	10,250	9,356	10,780
Bureau of Quarantine and International Health Surveillance	43,570	33,600	54,000	57,000	60,000
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	1,173,410	1,286,906	1,423,531	1,560,808	1,711,647
Bureau of Fire Protection	1,128,004	1,240,804	1,364,884	1,501,372	1,651,509
Special Account in the General Fund					
Fire Code Fees	1,128,004	1,240,804	1,364,884	1,501,372	1,651,509

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018
(In thousand pesos)

Particulars	2014 ^u	2015 ^u	2016 ^u	2017 ^u	2018 ^u
Local Government Academy	<u>136</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>
Income from Dormitory Operations	136	500	500	500	500
National Police Commission	<u>36,205</u>	<u>40,365</u>	<u>52,645</u>	<u>53,159</u>	<u>53,572</u>
Examination Stamps	30,649	33,371	46,971	46,971	46,971
Clearance and Certification Fees	1,093	3,506	1,298	1,413	1,524
Miscellaneous Income (Other Service Income)	4,463	3,488	4,376	4,775	5,077
Philippine National Police	<u>9,065</u>	<u>5,237</u>	<u>5,502</u>	<u>5,777</u>	<u>6,066</u>
Interest Income	2,879	3,859	4,055	4,258	4,471
Fines and Penalties	6,186	1,378	1,447	1,519	1,595
DEPARTMENT OF JUSTICE	<u>9,713,746</u>	<u>9,335,618</u>	<u>11,337,164</u>	<u>11,498,283</u>	<u>11,535,923</u>
Office of the Secretary	<u>53,979</u>	<u>35,238</u>	<u>35,238</u>	<u>35,238</u>	<u>35,238</u>
Other Service Income	34,600	32,706	32,706	32,706	32,706
Miscellaneous Income	19,379	2,532	2,532	2,532	2,532
Bureau of Immigration	<u>2,950,523</u>	<u>3,009,534</u>	<u>4,338,411</u>	<u>4,487,434</u>	<u>4,512,737</u>
Other Immigration Fees	2,516,075	2,566,397	2,641,879	2,747,806	2,747,806
Fines and Penalties	291,297	297,122	305,862	318,125	318,125
Interest on NG Deposits	203	207	213	222	222
Other Service Income (Alien Certificate of Registration)	140,091	142,893	147,096	152,993	152,993
Miscellaneous Income	2,857	2,915	3,000	3,120	3,120
Other Charges - Express Lane Fees	-	-	1,240,361	1,265,168	1,290,471
Land Registration Authority	<u>6,058,666</u>	<u>5,702,672</u>	<u>6,361,600</u>	<u>6,361,600</u>	<u>6,361,600</u>
<i>transferred from the Department of Environment and Natural Resources</i>					
Registration Fees	4,646,672	4,606,085	5,089,006	5,089,006	5,089,006
Special Account in the General Fund Registration Fees	1,211,994	1,096,587	1,272,594	1,272,594	1,272,594
National Bureau of Investigation	<u>572,786</u>	<u>584,242</u>	<u>595,927</u>	<u>607,845</u>	<u>620,002</u>
Clearance and Certification	571,895	583,333	594,999	606,899	619,037
Other Service Income (DNA/Neuro/Drug Test Fees)	855	872	890	907	926
Other Gains	36	37	38	39	39
Office of the Solicitor General	<u>77,792</u>	<u>3,932</u>	<u>5,988</u>	<u>6,166</u>	<u>6,346</u>
General Fund	<u>2,116</u>	<u>1,288</u>	<u>2,245</u>	<u>2,313</u>	<u>2,382</u>
Certification Fees	26	20	28	29	30
Oathtaking Fees	2,090	1,268	2,217	2,284	2,352
Special Account In the General Fund	<u>75,676</u>	<u>2,644</u>	<u>3,743</u>	<u>3,853</u>	<u>3,964</u>
General Fund 151	<u>58</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>
Certification Fees	58	50	50	50	50
General Fund 152	<u>75,618</u>	<u>2,594</u>	<u>3,693</u>	<u>3,803</u>	<u>3,914</u>
Filing Fees	1,169	1,044	1,220	1,257	1,294
Certification Fees	251	282	256	262	268
Oathtaking Fees	2,090	1,268	2,217	2,284	2,352
5% Share Monetary Awards	72,022	-	-	-	-
Gain on the Sale of Property, Plant, Equipment	86	-	-	-	-
DEPARTMENT OF LABOR AND EMPLOYMENT	<u>2,354,381</u>	<u>2,489,273</u>	<u>2,663,441</u>	<u>2,915,798</u>	<u>3,261,500</u>
Office of the Secretary	<u>733,628</u>	<u>908,348</u>	<u>1,112,167</u>	<u>1,384,500</u>	<u>1,731,851</u>
Registration, Clearance and Certification Fees	283,445	323,110	351,358	395,448	446,083
Permits and Licenses	210,151	241,674	277,924	319,614	367,556
Franchising and Licensing Fees	1,097	1,262	1,451	1,668	1,919
Permit Fees	138,119	158,837	182,662	210,062	241,571
Registration Fees	50,714	58,321	67,069	77,130	88,699
Fines and Penalties	20,221	23,254	26,742	30,754	35,367
Service Income	65,949	68,186	66,709	69,182	71,945
Clearance and Certification Fees	132	132	252	267	283
Inspection Fees	3,176	6,989	3,188	3,348	3,515
Other Service Income	62,641	61,065	63,269	65,567	68,147
Business Income	69	60	50	42	36
Printing and Publication Income	-	1	-	-	-

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018
(In thousand pesos)

Particulars	2014 ^N	2015 ^N	2016 ^N	2017 ^N	2018 ^N
Rent Income	69	59	50	42	36
Other Income	7,276	13,190	6,675	6,610	6,546
Gain on Foreign Exchange	6,802	6,734	6,667	6,600	6,534
Miscellaneous Income	474	6,456	8	10	12
Special Account in the General Fund					
Verification Fees	450,183	585,238	760,809	989,052	1,285,768
National Conciliation and Mediation Board	353	450	450	460	460
Special Account in the General Fund					
Registration Fees - Collective Bargaining Agreement	353	450	450	460	460
National Labor Relations Commission	28,044	33,581	41,197	49,650	65,034
Appeal Fees	2,144	1,908	1,698	1,511	1,345
Certification Fees	2,459	2,803	3,196	3,643	4,153
Deposit Fees	4,783	4,400	4,048	3,724	3,427
Interest Income - Trust	1,895	3,013	4,791	7,617	12,111
Miscellaneous Income	16,763	21,457	27,464	33,155	44,998
National Maritime Polytechnic	5,874	8,265	8,265	8,265	8,265
Seminar and Training Fees	5,874	8,265	8,265	8,265	8,265
Philippine Overseas Employment Administration	476,764	486,301	496,026	505,947	516,064
Processing Fees	428,795	437,372	446,118	455,041	464,141
Seabased	73,447	74,916	76,414	77,943	79,501
Landbased	99,075	101,057	103,078	105,139	107,242
Balik-Manggagawa	150,231	153,236	156,300	159,426	162,615
Foreign Employer	106,042	108,163	110,326	112,533	114,783
Other Service Income	47,969	48,929	49,908	50,906	51,923
Seaman's Record Certificate Fees	5,645	5,758	5,873	5,991	6,110
Filing Fees	1,060	1,081	1,103	1,125	1,147
Licensing Fees	16,800	17,136	17,479	17,828	18,185
Fines and Penalties	21,530	21,961	22,400	22,848	23,305
Other Income	2,934	2,993	3,053	3,114	3,176
Professional Regulation Commission	1,078,597	1,013,881	953,048	895,866	842,113
Examination Fees	372,897	350,523	329,492	309,722	291,139
Registration Fees	515,591	484,656	455,576	428,242	402,547
Verification and Authentication Fees	124,260	116,804	109,796	103,208	97,016
Endorsement Fees	28,176	26,485	24,896	23,403	21,998
Miscellaneous Income					
Other Service Income	20,336	19,116	17,969	16,891	15,877
Fines and Penalties	17,337	16,297	15,319	14,400	13,536
Technical Education and Skills Development Authority	31,121	38,447	52,288	71,110	96,713
Clearance and Certification Fees	2,880	39	53	72	99
Income from Dormitory Operations	16	22	30	40	55
Other Service Income	1,056	1,436	1,953	2,656	3,613
Other Business Income	27,169	36,950	50,252	68,342	92,946
DEPARTMENT OF NATIONAL DEFENSE	21,524	21,992	23,057	24,182	25,363
Office of the Secretary	145	276	276	276	276
Rent Income	145	276	276	276	276
Armed Forces of the Philippines	21,379	21,428	22,493	23,618	24,799
Philippine Air Force	19,414	20,385	21,404	22,475	23,597
Other Fees	92	97	101	107	112
Rent Income	11,426	11,997	12,597	13,227	13,888
Other Gains	7,890	8,285	8,699	9,134	9,590
Communication Network Fee	6	6	7	7	7
Philippine Navy	367	403	442	486	535
Interest Income	366	402	441	485	534
Fines and Penalties	1	1	1	1	1

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018
(In thousand pesos)

Particulars	2014 ^N	2015 ^N	2016 ^N	2017 ^N	2018 ^N
AFP Medical Center	<u>1,598</u>	<u>640</u>	<u>647</u>	<u>657</u>	<u>667</u>
Fines and Penalties	514	397	399	401	403
Miscellaneous Income	1,084	243	248	256	264
Philippine Veterans Affairs Office	<u>-</u>	<u>288</u>	<u>288</u>	<u>288</u>	<u>288</u>
Philippine Veterans Affairs Office (Proper)	<u>-</u>	<u>288</u>	<u>288</u>	<u>288</u>	<u>288</u>
Rent Income	-	288	288	288	288
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	<u>1,389,080</u>	<u>1,359,780</u>	<u>1,373,560</u>	<u>1,387,730</u>	<u>1,401,810</u>
Office of the Secretary	<u>1,389,080</u>	<u>1,359,780</u>	<u>1,373,560</u>	<u>1,387,730</u>	<u>1,401,810</u>
Interest Income	7,440	7,140	7,210	7,290	7,360
Fines and Penalties	321,260	335,000	338,000	341,380	344,790
Miscellaneous Income	1,060,380	1,017,640	1,028,350	1,039,060	1,049,660
DEPARTMENT OF SCIENCE AND TECHNOLOGY	<u>250,364</u>	<u>215,292</u>	<u>204,164</u>	<u>212,131</u>	<u>220,793</u>
Office of the Secretary	<u>120,343</u>	<u>105,308</u>	<u>101,724</u>	<u>108,017</u>	<u>115,090</u>
Other Processing Fees					
Clearance and Certificate Fees	52	52	54	56	57
Comprehensive Exam Fees	505	251	261	291	307
Calibration Fees	6,134	5,946	6,789	7,275	7,732
Other Services Income	96,987	61,416	67,614	72,496	78,397
Other Income	<u>52</u>	<u>55</u>	<u>57</u>	<u>59</u>	<u>61</u>
Rent Income	1	1	1	1	2
Interest Income	51	54	56	58	59
Income from Grants and Donations in Cash	15,236	25,482	26,949	27,840	28,536
Special Accounts in the General Fund	<u>1,377</u>	<u>12,106</u>	-	-	-
Share from Military Camp Sales Proceeds Fund	1,377	12,106	-	-	-
Advanced Science and Technology Institute	<u>14,112</u>	<u>756</u>	<u>132</u>	<u>152</u>	<u>102</u>
Seminar and Training Fees	400	600	-	-	-
Rent Income	24	24	-	-	-
Interest Income	2	2	2	2	2
Miscellaneous Income	13,686	130	130	150	100
Food and Nutrition Research Institute	<u>2,623</u>	<u>2,862</u>	<u>2,811</u>	<u>2,811</u>	<u>2,811</u>
Other Service Income	2,003	2,194	2,194	2,194	2,194
Technology Development Transfer and Commercialization	200	65	65	65	65
Income from Trainings Conducted	29	22	22	22	22
Sales of Books/Pamphlets	-	14	14	14	14
Income from Hostels/Dormitory and Other Like Facilities	229	138	87	87	87
Others	162	429	429	429	429
Forest Products Research and Development Institute	<u>4,057</u>	<u>2,099</u>	<u>2,099</u>	<u>2,099</u>	<u>2,099</u>
Income from Other Sources	-	40	40	40	40
Other Service Income	3,997	1,906	1,906	1,906	1,906
Other Business Income	33	103	103	103	103
Income from Printing and Publication	27	50	50	50	50
Information and Communications	<u>2,966</u>	<u>4,122</u>	<u>4,130</u>	<u>4,136</u>	<u>4,144</u>
Technology Office <i>transferred from the Office of the President</i>					
Information and Communications Technology Office - Proper	<u>2,966</u>	<u>4,122</u>	<u>4,130</u>	<u>4,136</u>	<u>4,144</u>
Supervision and Renewal Fees	2,966	4,122	4,130	4,136	4,144
Industrial Technology Development Institute	<u>22,405</u>	<u>18,518</u>	<u>15,400</u>	<u>15,950</u>	<u>16,500</u>
Other Service Income	22,405	18,518	15,400	15,950	16,500
Metals Industry Research and Development Center	<u>39,187</u>	<u>39,307</u>	<u>29,272</u>	<u>29,272</u>	<u>29,272</u>
Rent Income	3,951	3,951	3,550	3,550	3,550
Other Service Income	31,859	31,859	23,048	23,048	23,048
Printing and Publication	34	154	10	10	10
Seminar Fees	3,343	3,343	2,664	2,664	2,664

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018
(In thousand pesos)

Particulars	2014 ^u	2015 ^u	2016 ^u	2017 ^u	2018 ^u
National Academy of Science and Technology	<u>114</u>	<u>210</u>	<u>125</u>	<u>138</u>	<u>150</u>
Entrance Fees	114	210	125	138	150
Philippine Atmospheric Geophysical and Astronomical Services Administration	<u>5,955</u>	<u>2,850</u>	<u>2,850</u>	<u>2,850</u>	<u>3,350</u>
Certification Fees	5,435	2,250	2,250	2,250	2,250
Other Service Income	396	100	100	100	100
Other Business Income	121	500	500	500	500
Rent Income	3	-	-	-	500
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	<u>246</u>	<u>55</u>	<u>45</u>	<u>25</u>	<u>20</u>
Sale of Waste Materials	246	55	45	25	20
Philippine Council for Health Research and Development	<u>141</u>	<u>145</u>	<u>150</u>	<u>160</u>	<u>170</u>
Others	141	145	150	160	170
Philippine Institute of Volcanology and Seismology	<u>490</u>	<u>330</u>	<u>374</u>	<u>469</u>	<u>474</u>
Business Operation	483	316	359	450	455
Certification Fees	372	129	142	177	179
Analysis Fees	-	21	21	14	14
Other Sales	73	41	45	69	70
Book Sales	4	-	4	4	4
Other Service Income	15	91	96	120	121
Rent/Lease Income	19	34	51	66	67
Income from Printing and Publication	7	14	15	19	19
Philippine Nuclear Research Institute	<u>15,727</u>	<u>20,379</u>	<u>26,692</u>	<u>27,173</u>	<u>27,511</u>
Permits and Licenses	2,670	3,409	2,810	2,854	2,896
Inspection Fees	510	-	585	590	595
Testing Fees	12,515	16,883	23,199	23,635	23,923
Government Business Operations	20	23	23	21	24
Fines and Penalties	12	64	75	73	73
Philippine Science High School	<u>4,100</u>	<u>5,168</u>	<u>5,075</u>	<u>5,450</u>	<u>5,550</u>
Comprehensive Examination Fees	590	627	700	700	700
Rental of Facilities/Transient Fees	151	520	300	400	500
School Fees	1,038	1,181	1,025	1,200	1,200
Income from Hostels/Dormitories	1,933	1,633	2,000	2,000	2,000
Fines and Penalties (School Operations)	281	-	300	400	400
Other Income from School Operations	-	914	500	500	500
Other Gains	107	293	250	250	250
Philippine Textile Research Institute	<u>3,463</u>	<u>2,621</u>	<u>2,687</u>	<u>2,797</u>	<u>2,906</u>
Fines and Penalties - Service Income	42	-	-	-	-
Other Service Income	3,293	2,525	2,635	2,745	2,850
Seminar/Training Fees	128	96	52	52	56
Science Education Institute	<u>491</u>	<u>457</u>	<u>493</u>	<u>527</u>	<u>539</u>
Miscellaneous Income (Examination Fees)	451	412	434	455	454
Assessment Fees	2	3	4	5	6
Sale of Garnished/ Confiscated/ Abandoned/ Seized Goods and Properties	38	42	55	67	79
Science and Technology Information Institute	<u>143</u>	<u>105</u>	<u>105</u>	<u>105</u>	<u>105</u>
Sale of Journals	82	65	65	65	65
Other Service Income	61	40	40	40	40
Technology Application and Promotion Institute	<u>13,801</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
Sale of Technology thru Payback	13,801	10,000	10,000	10,000	10,000

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018
(In thousand pesos)

Particulars	2014 ^{1/}	2015 ^{1/}	2016 ^{1/}	2017 ^{1/}	2018 ^{1/}
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	62,072	58,089	57,384	59,162	61,061
Office of the Secretary	20,958	20,003	20,200	20,403	20,606
Permits and Licenses	1,025	1,030	1,039	1,050	1,060
Franchising and Licensing	153	155	156	158	159
Permit Fees	793	801	809	817	825
Registration Fees	73	74	74	75	76
Supervision and Regulation Enforcement Fees	6	-	-	-	-
Service Income	10,696	9,700	9,797	9,895	9,994
Clearance and Certification Fees	8,144	8,225	8,308	8,391	8,475
Affiliation Fees	268	271	273	276	279
School Fees	6	6	6	6	6
Processing Fees	2	2	2	2	2
Other Service Income	1,184	1,196	1,208	1,220	1,232
Fines and Penalties - Service Income	1,092	-	-	-	-
Business Income	7,896	7,908	7,986	8,056	8,146
Income from Dormitory Operations	552	558	563	569	574
Rent/Lease Income	7	7	7	7	7
Other Income					
Interest Income	7,270	7,343	7,416	7,490	7,565
Fines and Penalties - Business Income	67	-	-	-	-
Gains					
(Other Gains) Miscellaneous Income	1,351	1,365	1,378	1,392	1,406
Inter-Country Adoption Board	41,104	38,086	37,184	38,759	40,455
Application Fees	39,643	35,446	35,618	36,410	38,106
Accreditation Fees	1,461	2,640	1,566	2,349	2,349
DEPARTMENT OF TOURISM	72,176	72,158	74,281	79,622	82,669
Office of the Secretary	7,658	6,760	4,578	4,804	5,043
Special Account in the General Fund	7,658	6,760	4,578	4,804	5,043
Accreditation/Training Fees	4,173	3,010	4,578	4,804	5,043
ID, Sticker and Other Fees	1,365	1,356	-	-	-
Rental Fee - Clamshell	1,392	1,483	-	-	-
Participation Fee	728	911	-	-	-
Intramuros Administration	80	127	130	140	150
Interest Income	80	125	130	140	150
Dividend Income	-	2	-	-	-
National Parks Development Committee	64,438	65,271	69,573	74,678	77,476
Entrance Fees	21,280	22,521	24,773	27,498	30,247
Rent Income	43,030	42,650	44,700	47,080	47,129
Miscellaneous Income	128	100	100	100	100
DEPARTMENT OF TRADE AND INDUSTRY	490,622	371,972	405,092	421,981	444,335
Office of the Secretary	363,081	272,515	286,797	298,448	314,335
Permit and Licenses	223,651	192,601	206,166	215,215	227,320
Franchising and Licensing Fees	802	1,844	1,271	798	877
Permit Fees	17,274	12,944	12,071	12,669	15,543
Registration Fees	205,575	177,813	192,824	201,748	210,900
Service Income	119,140	59,085	59,802	62,404	66,185
Clearance and Certification Fees	91,786	34,087	36,027	38,635	41,096
Inspection Fees	724	807	825	841	893
Processing Fees	3,906	3,178	3,368	3,092	3,212
Other Service Income	13,950	12,282	11,512	11,978	12,184
Fines and Penalties	8,774	8,731	8,070	7,858	8,801
Special Account in the General Fund	20,290	20,829	20,829	20,829	20,829
Micro, Small and Medium Enterprise Development Council Fund	20,290	20,829	20,829	20,829	20,829

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018
(In thousand pesos)

Particulars	2014 ^v	2015 ^v	2016 ^v	2017 ^v	2018 ^v
Board of Investments	41,891	36,112	39,172	42,540	46,245
Registration Fees	4,895	5,295	5,824	6,407	7,048
Fines and Penalties	18,276	5,500	5,500	5,500	5,500
Certification Fees	532	199	219	241	265
Endorsement Fees	4,895	9,176	10,093	11,102	12,212
Licensing Fees	165	178	196	216	238
Visa Fees	4,864	5,262	5,788	6,367	7,004
Appeal Fees	165	178	196	216	238
Other Processing Fees	520	563	620	681	749
Filing Fees	676	731	805	885	974
Identity Card Fees	3,116	4,929	5,422	5,964	6,560
Amendment Fees	313	339	372	410	451
Income from Other Sources	-	3	3	3	3
Application Fees	3,474	3,759	4,134	4,548	5,003
Construction Industry Authority of the Philippines	73,669	44,831	60,793	62,643	65,380
Registration and License Fees	45,670	35,066	47,040	48,451	50,874
Penalties	26,536	7,842	11,763	12,116	12,479
Filing and Administrative Fees	1,214	1,328	1,394	1,464	1,398
Publications	3	18	19	20	21
Other Business Income	191	308	308	323	339
Interest on NG Deposits	55	269	269	269	269
Philippine Trade Training Center	11,655	18,214	18,000	18,000	18,000
Rent Income	9,834	16,190	16,000	16,000	16,000
Other Business Income	1,822	2,024	2,000	2,000	2,000
Design Center of the Philippines	325	300	330	350	375
Other Service Income	260	300	330	350	375
Other Gains	65	-	-	-	-
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	9,409,784	9,997,838	9,145,975	9,625,990	10,287,242
Office of the Secretary	7,017,585	8,429,464	7,614,224	8,167,804	8,794,519
Office of the Secretary (Proper)	176,120	131,513	140,124	143,181	150,673
Permits and Licenses	76,869	69,822	73,553	77,483	81,628
Franchising and Licensing Fees	50,000	48,517	51,182	53,994	56,965
Fines and Penalties - Permits and Licenses	24,555	18,875	19,619	20,810	21,850
Supervision and Regulation Enforcement Fees	2,314	2,430	2,552	2,679	2,813
Service Income	14,586	13,445	16,081	16,886	17,730
Other Service Income	14,586	13,445	16,081	16,886	17,730
Business Income	8,209	4,389	4,389	-	-
Income from Communication Facilities	4,389	4,389	4,389	-	-
Fines and Penalties - Business Income	3,820	-	-	-	-
Other Income	76,456	43,857	46,101	48,812	51,315
Interest Income	2,289	-	-	-	-
Miscellaneous Income	74,167	43,857	46,101	48,812	51,315
Land Transportation Franchising and Regulatory Board	649,391	462,780	532,091	553,477	573,968
Franchising and Filing Fees	175,924	62,664	65,943	61,950	68,720
Supervision Fees	120,495	125,997	150,797	158,648	162,645
Fines and Penalties	220,587	175,294	185,902	199,542	203,527
Miscellaneous Income	132,385	98,825	129,449	133,337	139,076
Land Transportation Office	6,192,074	7,835,171	6,942,009	7,471,146	8,069,878
Permits and Licenses	1,561,447	1,590,806	1,622,618	1,655,057	1,688,159
Issuance of Driver's License	1,423,204	1,449,800	1,478,792	1,508,355	1,538,524
Fines and Penalties - Issuance of Driver's License	138,243	141,006	143,826	146,702	149,635

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018
(In thousand pesos)

Particulars	2014 ^{a/}	2015 ^{a/}	2016 ^{a/}	2017 ^{a/}	2018 ^{a/}
Fines and Penalties	561,941	561,939	561,939	561,939	561,939
DOTC Department Order No. 2008-39	561,941	561,939	561,939	561,939	561,939
Miscellaneous Income	1,730,855	3,001,883	1,682,786	1,726,241	1,770,642
Registration of Motor Vehicles	554,482	559,557	576,343	593,637	611,450
Issuance of Plates	450,952	1,714,080	361,870	371,304	380,752
Issuance of Tags and Stickers	245,897	240,555	247,772	255,205	262,861
Issuance of Licenses	446,778	455,722	464,832	474,126	483,610
Law Enforcement	31,969	31,969	31,969	31,969	31,969
Sale of Goods	23	-	-	-	-
Waste Materials	440	-	-	-	-
Sale of Abandoned/Seized Goods and Properties	324	-	-	-	-
Others	2,284,777	2,627,497	3,021,620	3,474,863	3,996,092
Others (Including IT Fees)	2,284,777	2,627,497	3,021,620	3,474,863	3,996,092
Special Account in the General Fund	53,044	53,046	53,046	53,046	53,046
Seat Belt Use Act (RA 8750)	53,044	53,046	53,046	53,046	53,046
Philippine Coast Guard	3,736	3,736	3,736	3,736	3,736
<i>PCG now an attached agency</i>					
Permits and Licenses	1,285	1,285	1,285	1,285	1,285
Registration Fees	891	891	891	891	891
Other Permits and Licenses	394	394	394	394	394
Service Income	2,447	2,447	2,447	2,447	2,447
Clearance and Certification Fees	1,595	1,595	1,595	1,595	1,595
Fines and Penalties - Service Income	627	627	627	627	627
Other Service Income	225	225	225	225	225
Application Fees	4	4	4	4	4
Civil Aeronautics Board	65,283	65,283	65,283	65,283	65,283
Franchises and Permits	26,870	26,870	26,870	26,870	26,870
Franchises	1,130	1,130	1,130	1,130	1,130
Permits	20,002	20,002	20,002	20,002	20,002
Clearance and Certification	5,738	5,738	5,738	5,738	5,738
Other Service Income	36,790	36,790	36,790	36,790	36,790
Fines and Penalties	1,623	1,623	1,623	1,623	1,623
Maritime Industry Authority	712,390	872,826	794,876	698,418	698,418
Franchising and Licensing Fees	24,312	19,899	20,512	7,078	7,078
Other Permit Fees	65,049	33,212	13,269	-	-
Registration Fees	53,071	49,841	36,425	40,277	40,277
Fines and Penalties	14,029	2,025	3,522	100	100
Clearance and Certification Fees	211,101	445,000	391,068	379,934	379,934
Inspection Fees	50,428	46,852	21,044	48,666	48,666
Processing Fees	165,165	180,958	224,424	128,063	128,063
Other Service Income	73,252	40,039	24,612	34,300	34,300
Miscellaneous Income	266	-	-	-	-
Special Account in the General Fund	55,717	55,000	60,000	60,000	60,000
Tonnage Fees	55,717	55,000	60,000	60,000	60,000
Office for Transportation Security	598,362	626,529	667,856	690,749	725,286
National Civil Aviation Security Committee	598,362	626,529	667,856	690,749	725,286
Special Account in the General Fund	598,362	626,529	667,856	690,749	725,286
Aviation Security Fees	598,362	626,529	667,856	690,749	725,286
Toll Regulatory Board	1,012,428	-	-	-	-
Supervision Fees	5,347	-	-	-	-
Miscellaneous Income	1,007,079	-	-	-	-
Dividend Income	2	-	-	-	-
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	794,009	733,022	746,974	763,201	776,915
Philippine Statistics Authority	787,917	726,769	740,469	756,445	769,807
Fees, Permits and License Income	785,514	723,650	738,457	754,648	768,188
License Fee - Authority to Solemnize	4,804	2,969	3,363	4,852	3,396
Certification and Authentication Fees	780,710	720,681	735,094	749,796	764,792
Business and Service Income	1,320	1,304	1,064	902	772
Interest Income	395	355	277	194	135
Printing and Publication Income	828	949	787	708	637

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018
(In thousand pesos)

Particulars	2014 ^v	2015 ^v	2016 ^v	2017 ^v	2018 ^v
Fines and Penalties	97	-	-	-	-
Gain on Sale of Assets	105	3	3	3	3
Other Income	978	1,812	945	892	844
Accreditation of Travel Agency	74	99	65	57	50
Income from Data Requests	6	28	27	25	24
Miscellaneous Income	898	1,685	853	810	770
Philippine Statistical Research and Training Institute <i>formerly Statistical Research and Training Center</i>	6,092	6,253	6,505	6,756	7,108
Seminar Fees	173	150	200	250	300
Interest Income	1	1	2	3	4
Other Fines and Penalties	2	2	3	3	4
Others	400	500	600	700	800
Special Account in the General Fund					
Interest Income	5,516	5,600	5,700	5,600	6,000
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	7,681	7,323	8,012	8,783	9,148
Bureau of Broadcast Services	7,120	5,742	6,427	7,194	8,054
Sale of Airtime/Other Service Income	7,120	5,742	6,427	7,194	8,054
News and Information Bureau	484	1,500	1,500	1,500	1,000
Subscription	484	1,500	1,500	1,500	1,000
Philippine Information Agency	77	81	85	89	94
Miscellaneous Income	77	81	85	89	94
OTHER EXECUTIVE OFFICES	6,750,692	6,863,373	6,426,419	6,707,139	6,806,807
Commission on Filipinos Overseas	36,119	36,795	35,590	35,590	35,590
Registration Fees	36,119	36,795	35,590	35,590	35,590
Commission on Higher Education	128,763	139,609	152,554	166,744	182,298
Clearance and Certification Fees	5,177	4,963	5,211	5,472	5,745
Other Service Income	1,484	1,477	1,551	1,628	1,710
Registration Fees	5,025	5,025	5,276	5,540	5,817
Inspection Fees	2,188	2,188	2,297	2,412	2,533
Rent/Lease Income	387	214	225	236	248
Permit Fees	5,763	5,763	6,051	6,354	6,671
Income from Grants and Donations	50	-	-	-	-
Other Gains	-	444	466	490	514
Interest Income - Others	233	233	245	257	270
Special Account in the General Fund	108,456	119,302	131,232	144,355	158,790
Shares from Income of:	108,456	119,302	131,232	144,355	158,790
Professional Regulation Commission	8,456	9,302	10,232	11,255	12,380
Philippine Charity Sweepstakes Office (PCSO)	100,000	110,000	121,000	133,100	146,410
Dangerous Drug Board	130,366	102,450	105,100	105,250	105,400
Special Account in the General Fund	130,366	102,450	105,100	105,250	105,400
Income from Government Service	25,458	23,000	25,500	25,500	25,500
Fines and Penalties	698	1,050	1,100	1,150	1,200
Philippine Racing Club, Inc. /Manila Jockey Club, Inc.	7,210	6,400	6,500	6,600	6,700
Share from PCSO/ PAGCOR	97,000	72,000	72,000	72,000	72,000
PCSO	12,000	12,000	12,000	12,000	12,000
PAGCOR	85,000	60,000	60,000	60,000	60,000
Energy Regulatory Commission	1,016,616	535,542	481,664	479,483	474,894
Meter Testing Fees	53,746	33,900	42,150	42,225	42,301
Supervision and Regulation Enforcement Fees	727,070	297,000	230,000	230,000	230,000
Supervision and Regulation Fees	726,526	297,000	230,000	230,000	230,000
Fines and Penalties	544	-	-	-	-
Other Permit Fees	218,576	202,075	207,638	205,643	201,063
Permit Fees	215,141	200,000	200,000	200,000	200,000
Meter Shop Fees	763	70	890	270	120
Certificate of Compliance Fees	2,663	1,985	6,610	4,449	943
Retail Electricity Supplier	9	20	138	924	-
Registration - Wholesale Aggregators	-	10	-	-	-
Various Application Fees	15,897	757	976	815	720

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018
(In thousand pesos)

Particulars	2014 ¹	2015 ¹	2016 ¹	2017 ¹	2018 ¹
Others	1,327	1,800	900	800	800
Fines and Penalties	750	1,200	300	200	200
Miscellaneous Income	577	600	600	600	600
Fertilizer and Pesticide Authority <i>transferred from Department of Agriculture to Other Executive Offices</i>	47,134	36,537	40,954	37,832	39,766
Sale of Training Manuals	519	150	100	100	100
Franchising and Licensing Fees	15,867	14,795	19,316	15,776	16,565
Permit Fees	3,184	2,066	2,204	2,205	2,315
Registration Fees	22,708	16,855	16,622	17,148	18,005
Fines and Penalties	2,654	1,000	1,000	850	893
Medical and Laboratory Fees	2,202	1,671	1,712	1,753	1,888
Film Development Council of the Philippines	106,953	69,860	69,860	69,860	69,860
Special Account in the General Fund	106,953	69,860	69,860	69,860	69,860
Registration Fees	860	860	860	860	860
Amusement Tax	106,093	69,000	69,000	69,000	69,000
Games and Amusements Board	36,378	27,403	27,403	27,403	27,403
Permits and Licenses	4,102	3,764	3,764	3,764	3,764
Other Service Income	13,503	9,676	9,676	9,676	9,676
Dividends on Stocks	-	1	1	1	1
Fines and Penalties	200	302	302	302	302
Licensing Fees	5,315	3,980	3,980	3,980	3,980
Registration Fees	180	180	180	180	180
Special Account in the General Fund	13,078	9,500	9,500	9,500	9,500
Share on Gross Gate Receipts					
Governance Commission for GOCCs	10	5	20	20	20
Other Gains	10	5	20	20	20
Housing and Land Use Regulatory Board	303,797	352,405	408,789	474,196	550,067
Special Account in the General Fund	303,797	352,405	408,789	474,196	550,067
Movie and Television Review and Classification Board	114,307	110,768	121,845	134,029	134,029
Special Account in the General Fund	114,307	110,768	121,845	134,029	134,029
Review Fees	94,809	95,958	105,554	116,110	116,110
Movie Programs	4,776	4,295	4,725	5,198	5,198
TV Programs	89,418	90,577	99,635	109,598	109,598
Optical Media Materials	615	1,086	1,194	1,314	1,314
Registration Fees	8,369	9,253	10,178	11,196	11,196
Permit Fees- Import	554	758	834	917	917
Permit Fees- Export	67	139	153	168	168
Miscellaneous Income	10,508	4,660	5,126	5,638	5,638
Fines, Penalties and Surcharges	2,255	1,000	1,000	1,000	1,000
Others	8,253	3,660	4,126	4,638	4,638
National Commission for Culture and the Arts	26,689	38,200	26,415	26,515	26,575
National Commission for Culture and the Arts (Proper)	20,356	32,000	20,125	20,150	20,175
Interest Income (Treasury Bills)	20,356	32,000	20,125	20,150	20,175
The National Library of the Philippines	5,006	4,950	4,950	4,950	4,950
Registration Fees	1,154	1,150	1,150	1,150	1,150
Reader Fees/Other Service Income	3,852	3,800	3,800	3,800	3,800
National Archives of the Philippines	1,327	1,250	1,340	1,415	1,450
Certification Fees	638	910	950	950	950
Other Business Income/Other Service Income	446	140	160	215	250
Others	243	200	230	250	250
National Telecommunications Commission	4,691,000	5,278,348	4,836,000	5,038,000	5,049,000
Other Permit Fees	87,000	78,306	97,000	109,000	13,000

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2014-2018
(In thousand pesos)

Particulars	2014 ^{a/}	2015 ^{a/}	2016 ^{a/}	2017 ^{a/}	2018 ^{a/}
Registration Fees	229,000	263,315	211,000	194,000	179,000
Clearance Fees	2,000	3,065	2,000	2,000	2,000
License Fees	223,000	250,354	225,000	228,000	230,000
Enforcement Fee	1,491,000	1,619,208	1,745,000	2,042,000	2,246,000
Spectrum Usage Fee	2,421,000	2,831,558	2,300,000	2,185,000	2,075,000
Inspection Fees	162,000	188,628	165,000	168,000	172,000
Processing Fees	22,000	19,078	24,000	26,000	28,000
Fines and Penalties - Service Income	51,000	22,200	64,000	80,000	100,000
Other Service Income	3,000	2,636	3,000	4,000	4,000
Optical Media Board	7,915	8,008	8,008	- ^{d/}	- ^{d/}
Registration Fees	205	212	212	-	-
Clearance Fees	121	28	28	-	-
Licensing Fees	5,323	5,785	5,785	-	-
Other Service Income	1,078	487	487	-	-
Other Permit Fees	829	1,496	1,496	-	-
Other Processing Fees	3	-	-	-	-
Fines and Penalties - Service Income	355	-	-	-	-
Philippine Commission on Women	392	396	396	396	92
Rent Income	380	380	380	380	-
Dividend Income	-	1	1	1	-
Interest Income	1	-	-	-	77
Miscellaneous Income	11	15	15	15	15
Philippine Racing Commission	88,924	105,249	90,023	90,023	90,025
Permit Fees	1,181	990	990	990	990
Registration Fees	7,625	7,582	7,582	7,582	7,582
Fines and Penalties	1,222	566	567	567	567
Clearance and Certification Fees	675	676	676	676	676
Seminar Fees	-	15	15	15	15
Other Service Income	76,193	94,460	79,200	79,200	79,200
Dividend Income	-	2	-	-	-
Miscellaneous Income/ Supervision and Regulation Enforcement Fees	1,691	548	549	549	551
License Fees	305	410	411	411	411
Appeal Fees	32	-	33	33	33
Philippine Sports Commission	15,329	21,798	21,798	21,798	21,798
Special Account in the General Fund	15,329	21,798	21,798	21,798	21,798
Manila Jockey Club, Inc.	6,745	10,000	10,000	10,000	10,000
Philippine Racing Club, Inc.	8,584	11,798	11,798	11,798	11,798
THE JUDICIARY	73,663	64,182	52,183	42,470	34,610
Lower Courts	73,340	63,370	51,330	41,577	33,677
Interest on Fiduciary SA/ Forfeited/Confiscated Bonds	73,340	63,370	51,330	41,577	33,677
Court of Appeals	323	812	853	893	933
Interest Income	319	808	848	888	928
Other Fines and Penalties	4	4	5	5	5
COMMISSION ON AUDIT	565,832	571,490	577,205	582,977	588,807
Assessment Fees	565,832	571,490	577,205	582,977	588,807
COMMISSION ON ELECTIONS	46,330	50,963	56,060	61,666	67,832
Operating and Service Income	11,063	12,169	13,386	14,725	16,197
Other Fines and Penalties	15,268	16,795	18,475	20,322	22,354
FOREIGN GRANTS	233,000	-	-	-	-
TOTAL	171,079,667 ^{h/}	145,577,000	151,413,000	152,948,000	149,913,000

Source: Department of Budget and Management and Agency Submissions

a/ Excludes privatization proceeds for DOF-PMO of P367.5 million for 2014, P500 million for 2015, P500 million for 2016, P500 million for 2017, P500 million for 2018; and for DOJ - PCGG of P153.4 million for 2014, P42.0 million for 2015 and P28.3 million for 2016, P183.6 million for 2017, and P1,420.5 million for 2018

b/ For 2015 onwards, collections shall be reported under the Philippine Fiber Industry Development Authority

c/ No data provided

d/ No breakdown provided

e/ Issuance of a Writ of Preliminary Injunction by the Regional Trial Court of Makati City, Branch 132 prohibits the Implementation of the Interim Rules and Guidelines created by the TRB and the COA.

f/ Total non-tax revenues are based on FY 2014 Cash Operations Report. However, per agency submission, total non-tax revenues amount to P171,080 million due to lag in reporting as reflected in Tables C.2 and C.4 of the BESF.